

**THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA**

MINUTES

Meeting of: September 25, 2001

Call of the Meeting Regular Meeting

Members Present: Mr. Brentley, Mrs. Fink, Mrs. Harris,
Mr. Isler, Mrs. Neiser, Mr. Taylor, Mrs. Wood,
Mr. Matthews (via telephone)

Present 8.

Members Absent: Mrs. Schmidt

Absent 1.

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

**PITTSBURGH, PENNSYLVANIA 15213
Administration Building
341 South Bellefield Avenue**

September 25, 2001

AGENDA

Approval of the Minutes of the Meeting of August 22, 2001 Roll Call

Announcement of Executive Sessions Roll Call

Committee Reports

1. Committee on Student Performance Roll Call

2. Committee on Operations Roll Call

Human Resources Report

3. Human Resources Report of the
Superintendent of Schools Roll Call

Financial Matters

Financial Statement
and Controller's Report on the Status of Appropriations

New Business Roll Call(s)

We are an equal rights and opportunity school district.

EXECUTIVE SESSIONS

Legislative Meeting of September 25, 2001

In addition to executive sessions announced at the legislative meeting of August 22, 2001, the Board met in executive session on September 10, and immediately before this legislative meeting to discuss various matters relating to personnel, specifically, new appointments, promotions, sabbatical leave payback waivers, disciplinary matters, resignations, and positions opened and closed.

Finally, at the executive session immediately before this legislative meeting the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON STUDENT PERFORMANCE

SEPTEMBER 25, 2001

DIRECTORS:

The Committee on Student Services recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 10, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Submission of an application to Allegheny County for \$75,000 of Single Point of Contact (SPOC) and Workforce Investment Act (WIA) funds to support Connelley's provision of health-related and vocational/technical training for approximately fifty (50) adults who are SPOC or WIA eligible. Training will lead to employment and consequently termination of dependence upon Public Assistance and reducing the unemployment population in Pittsburgh and Allegheny County. Dates of operation include July 1, 2001 through June 30, 2002.
2. Acceptance of a grant from the University of Pittsburgh Medical Center for the provision of stipends of \$100 each, totaling \$2,500 for in-coming Milliones sixth graders from the Hill District Collaborative Elementary Schools. Dates of operation include July 9, 2001 through August 3, 2001.
3. Submission of an application for \$49,844 of Library Services Technology Act funds from the PADOE to support advanced continuing education in information

technologies for librarians, with focus on library applications and strengthening networking and collaboration among school and public librarians. Dates of service include February 2002 through January 2003.

4. Acceptance of a grant of \$99,436 of US Department of Health and Human Services funds from the Administration for Children and Families to support the expansion of the Head Start Program for up to twenty (20) children. Dates of operation include August 1, 2001 through July 31, 2002.
5. Submission of a proposal to the USDOE for \$152,465 per year over a three-year period (total of \$457,395) to support the Immigration and Migration in American History Initiative, which is designed to increase the knowledge, understanding and appreciation of American History among 8th and 11th grade teachers, in order to improve instruction and raise the achievement of their students. The District shall partner with Pittsburgh Teachers Institute to provide professional development to 8th (Chatham College) and 11th (Carnegie Mellon University) grade teachers. Dates of operation include November 2001 through December 2004.
6. Acceptance of \$600 from the Birmingham Foundation to support positive community interaction and recourse information through support of Philip Murray School's Family/Community Fun Night. Dates of service include September 2001 through October 31, 2001.
7. Submission of an application to the USDOE for \$130,667 to provide professional development for middle school music teachers that will better prepare them to create relevant classroom activities, develop skills for updating curriculum, and foster students achieving local, state, and national standards. Dates of operation include October 2001 through December 2002.
8. Submission of an Application to the USDOE for \$496,926 of Arts in Education Model Development and Dissemination Program funds, to be disseminated over three years to support the Pittsburgh Realignment of Interdisciplinary Design in Education (PRIDE) model, which is a collaborative venture with five cultural arts organizations to develop a sequential, interdisciplinary, arts-infused model of instruction with History and Landmarks as its central theme. Dates of service include October 2001 through December 2004.
9. Acceptance of a grant from the Midwestern Intermediate Unit IV of \$4,000 of USDOE funds to support eight \$500 mini-grants to conduct parent training at Carmalt, Concord, Lincoln, Murray, Schaeffer, South Hills Middle, West Liberty Elementary, and Woolslair. Dates of service include October 1, 2001 through June 30, 2002.
10. Acceptance of a grant of \$375,000 of USDOE Comprehensive School Reform Demonstration Grant funds to support whole-school reform initiatives that enable all children to achieve the standards. Whole school reform models are based on reliable research and effective practices that include emphasis on basic academics, professional development, and parental involvement. Dates of operation include July 1, 2001 through September 30, 2002.

Consultants/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 22, inclusive.

1. Sharman Burton – One-on-one parental support during transportation to and from an Early Intervention MOSAIC classroom at Dilworth Traditional Academy. This contract is required to ensure safety for a medically fragile student attending an inclusive preschool program. Dates of operation include September 10, 2001 through June 30, 2002. Payment shall be at the rate of \$10 per day, total amount not to exceed \$1,800 from Account #5500-053-1260-323.
2. Walter Stewart – To provide technical support in the areas of hardware and software installation, trouble shooting and maintenance at Carrick High School. The contractor shall also assist staff in learning how to solve technical problems on their own. Dates of service include October 1, 2001 through June 30, 2002. Payment shall be at the rate of \$1,555.56 per month, total amount not to exceed \$14,000 from Account #4305-010-2270-323.
3. Children's Hospital of Pittsburgh, Community MH/MR Center – To provide mental health services to the Head Start Program, including attending classroom consultations, individual child/family consultation, training coordination, assessment and data management. Dates of service include October 1, 2001 through July 31, 2002. Payment shall be at the rate of \$45 per hour, total amount not to exceed \$102,995 from Account #4800-072-1441-330.
4. Crossroads Speech and Hearing, Inc. – To provide comprehensive speech /language services within Head Start classrooms, including screening, evaluations, treatment, consultations and completion of mandated paperwork. Dates of service include October 1, 2001 through July 31, 2002. Payment shall be at the rate of \$43.75 per hour, total amount not to exceed \$107,319 from Account #4800-072-1441-330.
5. School District of Pittsburgh Head Start Policy Council – For training and activities for the 2001-2002 Program Year, in accordance with federal regulations. Dates of service include October 1, 2001 through July 31, 2002. Payment shall be in five equal monthly payments of \$3,211.60, total amount not to exceed \$16,058 from Account #4800-072-1441-390.
6. American Red Cross Foster Grandparent Program – To provide a Foster Grandparent Volunteer for each Head Start classroom for up to four hours a day at the rate of fifty cents per hour between the dates of October 1, 2001 and June 30, 2002. The total cost of this action shall not exceed \$5,995 from Account #4800-072-1441-323.
7. University of Pittsburgh School of Dental Medicine – To provide dental services, including screening and comprehensive care to Head Start children, as needed, between October 1, 2001 and July 31, 2002. Payment shall be at variable rates, total amount not to exceed \$4,140 from Account #4800-072-1441-330.

8. This item was moved to Payments Authorized.
9. Daniel T. Davison – To assist in the implementation of a preventive program to address behavioral and mental health issues of Milliones Students. Dates of service include October 2001 through June 2002. Payment shall be at the rate of \$28 per hour, total amount not to exceed \$37,000 from Account #4211-204-1490-323.
10. Education Development Center – To perform evaluation activities for the PRIME-PLUS Program in mathematics and science, as mandated by the granting agency. Dates of service include October 1, 2001 through October 1, 2002. The total cost of this action shall not exceed \$75,000 from Account #4600-118-2270-330.
11. This item was removed from the agenda.
12. Communities in Schools (CIS) – To provide a service that connects community resources to Milliones students and their families to help students stay in school. Dates of service include September 2001 through June 2002. Payment shall be in three installments of \$10,000 each and one installment of \$5,000, total amount not to exceed \$35,000 from Account #4211-204-3300-323.
13. Anne McFeaters – To coordinate the development of a series of parent guides intended to help parents better understand the District's elementary and middle school mathematics and science programs. A team of teachers shall meet periodically, under the direction of Mrs. McFeaters to develop these grade-specific parent guides. Dates of service include October 1, 2001 through October 1, 2002. Payment shall be at the rate of \$50 per day, total amount not to exceed \$5,000 from PRIME-PLUS Matching Foundation and ALCOA Foundation funds, Account #4600-071-2270-323.
14. PSC Family Center – To lease classroom space to the Head Start program from October 1, 2001 through July 31, 2002. Payment shall be at the rate of \$790 per month, total amount not to exceed \$7,900 from Account #4800-072-1441-441.
15. Mary Shields – To conduct entry-level screening for English as a Second Language (ESL) students, monitor compliance with state and federal regulations, facilitate program updates, and prepare the required ESL reports for federal and state agencies. Dates of service include September 30, 2001 through May 30, 2002. Payment shall be at the rate of \$250 per day, total amount not to exceed \$10,000 from Account #4600-010-2270-323.
16. Tracey Jenkins – To conduct aerobic classes for the fitness component of the Best Friends Program at Arsenal, Columbus, Knoxville and Reizenstein Middle Schools between October 1, 2001 and June 30, 2002. Payment shall be at the rate of \$35 per hour, total amount not to exceed \$12,000 from Account #4600-096-1490-323.
17. Thomas J. Kikta, Jr., Digital Dynamics Audio Inc. – To conduct training sessions for three (3) Weil Technology Institute teachers on fundamental information on the practices and theories behind the multi-track recording process. Dates of

service include October 6, 13, 20, and 27, 2001. The total cost of this action shall not exceed \$2,500 from Account #4184-204-1490-323.

18. Drs. Otto Graf and Joseph Werlinich, Co-Directors, Principals Academy, University of Pittsburgh – To support the district's efforts to increase accountability, improve student achievement and operate safe school priorities by collaborating with the schools as needs are identified. Services will consist of conducting workshops/in-service training for new and aspiring administrators, coaching and support for administrators in focused schools (as identified by central administrators), coaching sessions for administrators as follow-up to focused climate studies, and participation in strategic planning seminars. Dates of service include October 2001 through June 2002. There shall be two equal payments on a semester basis, total amount not to exceed \$50,000 from Account #4600-098-2270-323.
19. Margie Modro – For the provision of a one-day in-service for all staff from the Pittsburgh Gifted Center on September 4, 2001. Participants participated in a full day of team-building activities that focused on identifying strengths, commonalities, and differences in teaching styles. They explored stress management techniques and identify/share ways to develop the synergy necessary to work effectively as a new team in a new school. The total cost of this action is \$1,000, payable from Account #4021-108-2190-330.
20. Dr. Susan Tarasevich – For the provision of a one-day in-service for all staff from the Pittsburgh Gifted Center on September 6, 2001. In the morning session, participants received information on current alcohol/other drug use trends amongst school-aged youth. In the afternoon session participants received information on resiliency: moving from problems to solutions. The total cost of this action is \$1,000 from Account #4021-108-2190-330.
21. Alternatives Unlimited – To provide a special education program and implement IEPs for twenty-five students with severe emotional disturbances. The student population served shall be upper elementary and middle school students from all schools in the District. Payment shall be at the rate of \$11,000 per student per year, total amount not to exceed \$220,000 from Account #5231-151-1231-323. The contractor has not yet secured a facility for the operation of the program. Final approval of this contract shall be contingent upon the approval of the rental facility by the District's Facilities Division. The dates of operation shall be October 1, 2001 through June 30, 2002.
22. Pennsylvania Chiefs of Police Association – To conduct an oral review board with question development for the position of Sergeant of School Safety. Dates of service include September 15, 2001 through October 31, 2001. Payment shall be at the rate of \$37.50 per hour, total amount not to exceed \$5,000 from Account #3400-010-2260-330.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 11, inclusive.

1. Pennsylvania Psychological Services – For the pre-employment psychological testing of nine (9) applicants for the sergeant position in the School Safety Department, as part of the department's reorganization. The total cost of this action shall not exceed \$720 from Account #3400-010-2660-340.
2. Alfred Dean Jr., A.W. Dean Associates – To develop a disciplinary code to support the new policy manual for the Division of School Safety. The Disciplinary Code will help to facilitate employee compliance with the policies in the manual and ensure that non-compliance results in fair and equitable practices for all employees. The code will cover abandonment of responsibilities, use of alcohol and improper conduct. The Disciplinary Code will be completed no later than October 31, 2001. The total cost of this action shall not exceed \$3,000 from Account #4020-108-2190-330.
3. Title I Programs -- See table below.
4. Gateway Clipper Fleet – For hosting the Title I District-Wide Parent Advisory Council Parent Appreciation Luncheon for approximately two-hundred (200) individuals on May 18, 2001. The total cost of this action shall not exceed \$4,800 from Account #4800-204-3300-635.
5. In Connection with Areas Identified in the Rogers CAPA CEIP, payment to up to forty-eight (48) adjunct and other teachers, paraprofessionals and a counselor to participate in staff development to address instructional issues of literacy, student achievement, arts enrichment, student portfolios, Integrate Pro, preparation for Middle States Accreditation, and other areas identified in communications, mathematics and school climate. Professionals will be paid at the workshop rate of \$20.69 per hour; paraprofessionals will be paid at the workshop rate of \$10.05 per hour from September through December 2001 and at the rate of \$10.35 per hour from January 1, 2002 through June 2002. The total cost of this action shall not exceed \$17,000 from Account #4272-604/200-2270-124/197/124.
6. In Connection with the Best Friends/Diamond Girls Program at Arsenal, Columbus, Knoxville and Reizenstein Middle Schools, payment at the prevailing workshop rate to the director and the coordinators. Dates of service include October 1, 2001 through June 30, 2002. The total cost of this action shall not exceed \$23,000 from Account #4600-096-1490-124.
7. In Connection with Band Camps, pre/post-band camp rehearsals, and pre-school-year marching band performances between July 30, 2001 and September 3, 2001, payment to nineteen (19) teachers/board employees and eighteen (18) non-board employees for participation as adult facilitators. The payment rate is \$20.09 per hour for band directors and assistant band directors

TITLE I Programs
2001-2002 School Year

School	Program	Payees	Dates of service	Total Amount Not to Exceed	Account #(s)
a. Rogers CAPA	Extended Day in Math and Communications	9 Teachers ¹ Paraprofessionals ² 10 Students ³	10/01 – 6/02	\$6,000	4272-204-1490-124/599197
b. South Hills Middle	After School Tutoring	Up to 5 Teachers ¹ One Paraprofessional ²	10/01 – 4/02	\$7,123	4205-204-1490-124/197
c. Classical Academy at Greenway	After School Tutoring, "Computer Night Live," "Family Math Night," and Parental Training and Reward Activities	12 Teachers ¹ One Paraprofessional ²	10/01 – 6/02	\$8,156.30	4215-204-1490-197/124

¹Workshop rate of \$20.09 per hour through December 2001 and \$20.69 per hour beginning with January 2002

²Workshop rate of \$10.05 from September through December; \$10.35 beginning January 2002

³Hourly rate of \$5.15

and \$150 per week (2 weeks) for auxiliary instructors. The total cost of this action shall not exceed \$31,882.86 from Account #4600-010-3210-124/599.

8. Heartwood Institute – To conduct training of teachers and sixty-one Literacy Plus Reading Coaches on the Heartwood Character Education Program between October 1 2001 and November 2001. The total cost of this action shall not exceed \$7,000 from Account #4000-010-1100-323.
9. Pittsburgh Council on Public Education – To conduct a training session on November 2, 2001 at the PFT for sixty-one Literacy Plus Reading Coaches. The total cost of this action shall not exceed \$350 from Account #4000-010-1100-323.
10. Tanya Hankins – To provide catering services for Head Start Policy Council Executive Committee Meetings and other meetings as deemed necessary between the dates of October 1, 2001 and July 31, 2002. Payments shall be as invoiced, total amount not to exceed \$10,000 from Account #4800-072-1441-330.
11. National Computing Group – Payment of \$3,500 upon completion of services related to the search for a Chief Technology Officer. The services to be provided will assist the District with national recruitment efforts using web-based search techniques, evaluating resumes of potential candidates and serving as a consultant to the District throughout the recruitment and selection processes. Payment shall be from Account #2000-010-2832-330.
12. Darwin L. Peeks, Head Start Parent – For custodial and other routine service for one Head Start classroom in Garfield Heights. The classroom is not serviced by the School District or through a lease agreement. Payment shall be at the rate of \$7.50 per hour, total amount not to exceed \$3,600 from Account #4800-072-1441-413.

General Authorizations

1. Supplementary Materials for Students in Grade 3 Reading and Language Arts
RESOLVED That the Board of Education of the School District of Pittsburgh approve the use of supplementary materials for students in grade 3 reading and language arts classrooms. The materials, known as Corrective Reading, are aligned with Harcourt and Literacy Plus Initiatives and will provide consistent, research-based support to students experiencing decoding difficulties. The total cost of this action shall not exceed \$73,500 from Account #4000-010-1100-640.
2. School-Based Probation Project at Schenley High School through Allegheny County Juvenile Court
RESOLVED That the Board of Education of the School District of Pittsburgh approve a full-time school-based probation project available through Allegheny County Juvenile Court at Schenley High School. Dates of service include October 1, 2001 to June 30, 2002.
3. Memo of Agreement with Greater Pittsburgh Literacy Council to Provide Services Related to Achievement in Education, a High School Diploma Program for Adults

RESOLVED That the Board of Education of the School District of Pittsburgh authorize its proper officers to enter into a memorandum of agreement with the Greater Pittsburgh Literacy Council to provide services related to Achievement in Education, a High School Diploma Program for Adults;

RESOLVED FURTHER, That the Literacy Council shall be the fiscal agent for Achievement in Education and that the District shall be reimbursed by the Literacy Council for all expenses related to the program and shall receive funds for each adult enrolled in the program as well as additional funds for each student who completes the program;

RESOLVED FURTHER, That the High School Diploma Program is for adults twenty years of age and older and is based on research that meets current Pennsylvania Standards for achieving a high school diploma -- regardless of age;

RESOLVED FINALLY, That the program is another option to a GED or for adults who want to enter a profession or organization that requires a high school diploma.

4. Approval for the Office of Interscholastic Athletics to increase the fees for Officiating Certain Winter Sports

RESOLVED That the Board of Education of the School District of Pittsburgh authorize the Office of Interscholastic Athletics to increase the fees for officiating the following Interscholastic Sports, effective the winter sports season of the 2001-2002 school year:

High School Varsity Basketball	\$50 to \$55
High School Swimming	\$45 to \$55
High School Baseball	\$50 to \$55
High School Softball	\$40 to \$45
High School Soccer	\$45 to \$50
High School JV Soccer	\$30 to \$35

5. Personnel Assistance for Interscholastic Athletics

RESOLVED That the Board of Education of the School District of Pittsburgh authorize the Office of Interscholastic Athletics to obtain personnel assistance needed to plan, organize and conduct championships in the following sports: Middle School Cross Country (5 days), High School Cross Country (5 days), Elementary School Swimming (7 days), High School Swimming (8 days), Middle School Swimming (7 days), High School Track Relays (7 days), High School Track Championships (8 days) and Elementary Track Championships (12 days);

RESOLVED FURTHER, That this action is to be conducted between January 2002 and December 2002. Reimbursement shall be a per-diem rate of \$158 for individuals yet to be determined, total cost not to exceed \$9,322 from Account #4815-010-3250-599.

6. Rental of Gym Floor Time at Craig House for Rogers CAPA

RESOLVED That the Board of Education of the School District of Pittsburgh authorize the Office of Interscholastic Athletics to rent gym floor time at Craig House for the purpose of providing a gym floor on which Rogers CAPA may conduct their interscholastic athletic basketball program;

RESOLVED FURTHER, That a total of thirty-one (31) days between November 2001 and February 2002 shall be needed, and the rental shall include a maximum of an hour and one-half each day at a cost of \$25 per hour, total amount not to exceed \$1,163 from Account #4815-010-3250-441.

7. Amendments to Items Previously Adopted by the Board

a. Minute of September 27, 2000, Volume LXXXIX, Committee on Student Services, Consultants/Contracted Services, Item 8, Valley View Presbyterian Church Rental of Classrooms . . . **Increase number of days from thirty (30) to sixty (60), to begin on or about September 18,2000 and end on or about November 17, 2000, and increase the total cost from \$700 to \$1,400.**

b. Minute of June 27, 2001, Volume XC, Committee on Student Performance, Consultants/Contracted, The Early Learning Institute . . . **Adjust payment rate from Medical Assistance billing rates to \$70 per hour.**

8. This information item was removed from the agenda.

9. Extended Learning Experiences for Approximately Thirty Students at Greenfield Elementary School.

RESOLVED That the Board of Education of the School District of Pittsburgh authorize the provision of extended learning experiences after school for approximately thirty (30) students from Greenfield Elementary School, to be provided by the Children's School Program, Inc., costs to be covered by fees paid by parents. Dates of service include October 2001 through June 2002.

10. Supplementary Character Education Materials

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the use of supplementary character education materials for students in grades K-6. Materials, known as Heartwood Ethics Program, shall provide systematic and research-based character education grounded in quality literature selections. The total cost of this action shall not exceed \$540,000 from an account to be determined.

11. Student Suspensions, Transfers and Expulsions

RESOLVED, That The Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

1. _____ students suspended for ten (10) days or fewer;

6. Rental of Gym Floor Time at Craig House for Rogers CAPA

RESOLVED That the Board of Education of the School District of Pittsburgh authorize the Office of Interscholastic Athletics to rent gym floor time at Craig House for the purpose of providing a gym floor on which Rogers CAPA may conduct their interscholastic athletic basketball program;

RESOLVED FURTHER, That a total of thirty-one (31) days between November 2001 and February 2002 shall be needed, and the rental shall include a maximum of an hour and one-half each day at a cost of \$25 per hour, total amount not to exceed \$1,163 from Account #4815-010-3250-441.

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11. Student Suspensions, Transfers and Expulsions

RESOLVED, That The Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

1. Fifteen (15) students suspended for four (4) to ten (10) days or fewer;

2. Zero (0) students suspended for four (4) to ten (10) days or fewer and transferred to another Pittsburgh Public School;
3. Two (2) students expelled out of school for eleven (11) days or more;
4. Zero (0) students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Jean E. Wood, Chairperson
Committee on Student Services

COMMITTEE ON OPERATIONS

September 25, 2001

DIRECTORS:

The Committee on Operations recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

A. PAYMENTS AUTHORIZED

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1564)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0141)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0142)
4. **RESOLVED**, That the daily payments made in August, 2001 the amount of \$53,953,524.00 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.
5. Authorization to pay Urban Tree Care to conduct a safety seminar on tree care for the labor landscape function of Plant Operations at a cost not to exceed \$650 on or about September 27, 2001, chargeable to account number 6600-010-2620-340.

B. CONSULTANTS/CONTRACTED SERVICES

RESOLVED, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 1a through 2.

- 1a. Enter into an agreement with Professional Inspection and Testing Services, Inc. to provide construction materials testing and inspection for the Rooney Middle School project. The contract amount reflects \$10,000 (base bid) in fee. The total contract amount is not to exceed \$10,000.00, chargeable to account number 210-6309-337-4500-340.

- ~~1b. Amend Contract Number 0B8176 with Hanson Associates to provide design modifications to office area and stairwell doors at Greenfield Elementary School and also provide additional construction administration services. Increase basic fee by \$11,450. The total contract amount is not to exceed \$11,450.00, chargeable to account number 137-9303-335-4500-330. ITEM PULLED~~
- 1c. Enter into an agreement with URS Corporation to provide construction management services for the new elementary school in Homewood. The contract amount reflects \$333,800 (base bid) in fee. The total contract amount is not to exceed \$333,800.00, chargeable to account number 142-6307-337-4500-330.
2. Enter into an agreement with W.L. Roenigk to replace Pittsburgh Transportation Company as an approved carrier for student transportation services for the 2001-02, 2002-03 and 2003-04 school years. Additionally, Pittsburgh Transportation Company will continue to provide service through its Yellow Cab division as needed. See Attachment 1.

C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part F, PlanCon to the State Department of Education for new elementary school in Homewood. Part F is construction documents.
2. **WHEREAS**, the Board has approved a general authorization at the July 25, 2001 Legislative meeting to enter into an agreement with NORESKO,

WHEREAS, NORESKO has proposed to use the 0% interest Qualified Zone Academy Bond (QZAB) Program to fund a Guaranteed Energy Savings Performance Contract,

WHEREAS, The Board has received the approval for QZAB funding from the Pennsylvania Department of Education,

WHEREAS, The Board wishes to amend the previous agreement with NORESKO to include an additional \$534,300 of non-allocated QZAB funding for a total contact amount of \$11,258,215. Additional energy conservation work will be undertaken.

WHEREAS, the Board also wishes to use the remaining non-allocated balance of the QZAB funding (\$392,000) for inspection, measurement and verification services associated with the Guaranteed Energy Saving Performance Contract.

RESOLVED FURTHER, That the agreement is subject to terms and conditions acceptable to the Acting Solicitor and Chief Operations Officer.

RESOLVED FURTHER, That the agreement is subject to terms and conditions acceptable to the Acting Solicitor and Chief Operations Officer,

RESOLVED FINALLY, That the contracts are chargeable to an account number to be established.

3. **AMEND AGREEMENT WITH CORVEL CORPORATION, OPERATIONS COMMITTEE, MAY 23, 2001, TO INCLUDE TELEPHONIC FIRST NOTICE OF LOSS/REPORT OF INJURY SERVICES**

Original Item:

Enter into an agreement with CorVel Corporation to conduct re-pricing of Workers Compensation medical billing in accordance with the Workers Compensation Act. The engagement shall include coding review and rebundling, state-of-the-art rules engine, PPO management, multiple quality control checks, rapid turn around, utilization agreements integrated with utilization management services, usual and customary review, fee schedule analysis, pharmacy review, inpatient line item review, enhanced EDI interfaces, hospital line item review, fee negotiation and ability to define reports upon request, and in accordance with Act 44, along with all other requirements deemed necessary regarding bill re-pricing regulations. Fees are as follows:

- | | | |
|----|--|--|
| a. | MedCheck Bill Review | \$.95/line (remote processing) |
| b. | PPO Provider Bills | 25% of savings |
| c. | In-Patient Hospital Bills | \$25.00 flat fee |
| d. | Professional Review Services | Billed hourly in tenth of an hour increments
\$68.00/hr |
| e. | MedCheck Select
(Trauma Bill Negotiation) | 35% of savings (\$0 if no savings found) |

Amended Item:

Enter into an agreement with CorVel Corporation to conduct re-pricing of Workers Compensation medical billing and telephonic first notice of loss services in accordance with the Workers Compensation Act. The engagement shall include coding review and rebundling, state-of-the-art rules engine, PPO management, multiple quality control checks, rapid turn around, utilization agreements integrated with utilization management services, usual and customary review, fee schedule analysis, pharmacy review, inpatient line item review, enhanced EDI interfaces, hospital line item review, fee negotiation and ability to define reports upon request, and in accordance with Act 44, along with all other requirements deemed necessary regarding bill re-pricing and telephonic first notice of loss regulations and practices. Fees are as follows:

- | | | |
|----|--|--|
| a. | MedCheck Bill Review | \$.95/line (remote processing) |
| b. | PPO Provider Bills | 25% of savings |
| c. | In-Patient Hospital Bills | \$25.00 flat fee |
| d. | Professional Review Services | Billed hourly in tenth of an hour increments
\$68.00/hr |
| e. | MedCheck Select
(Trauma Bill Negotiation) | 35% of savings (\$0 if no savings found) |
| f. | Telephonic flat monthly fee | \$50.00/month |
| g. | Telephonic medical claim | \$25.00/claim |
| h. | Telephonic lost time claim | \$35.00/claim |

Notes:

The Bureau of National Affairs recently reported findings on two studies conducted by Kemper and Travelers Insurance regarding the benefits of a telephonic First Report service. Based on an analysis of 71,249 lost-time claims, Kemper found that the longer it takes to report claims, the more the average cost of the claim increases. Employers who delay the reporting of occupational injuries to their insurers can raise their costs by up to 50% and greatly increase the likelihood of litigation. Travelers found that on average, lost-time claims that were reported by telephone closed 30 days sooner than claims mailed to the insurer. They also found a 50% reduction in attorney involvement in the telephonically reported claims. Note that Forbes magazine has ranked CorVel as one of the 200 Best Small Companies in America for seven consecutive years.

4. **RESOLVED**, That the Board authorize the 2001 Borrowing for funding the School District's Capital Projects, Major Maintenance Program, and Technology Plan. See attached resolutions.
5. **AMEND THE APPOINTMENT OF FINANCIAL ADVISOR FOR 2001 TO INCLUDE AN OPTION FOR A VARIABLE RATE STRUCTURE IN ADDITION TO THE ANNUAL GENERAL OBLIGATION ISSUE AND THE QZAB OPTION, OPERATIONS COMMITTEE, MARCH 2001**

Original Item:

RESOLVED, That the Board extend the appointment of Public Financial Management, Two Logan Square, Suite 1600, 18th and Arch Streets, Philadelphia, PA 19103, to serve as Financial Advisor to the District for 2001. The annual fee of \$15,000 plus out-of-pocket expenses will be paid from the 2001 borrowing.

RESOLVED FURTHER, That the Board approve an option for Public Financial Management to serve as Financial Advisor to the District for Qualified Academy Bonds for 2001. The annual fee for Qualified Academy Bonds of \$25,000 plus out-of-pocket expenses will be paid from the 2001 borrowing. The option and additional fee are contingent upon the District issuing Qualified Academy Bonds.

Amended Item:

RESOLVED, That the Board extend the appointment of Public Financial Management, Two Logan Square, Suite 1600, 18th and Arch Streets, Philadelphia, PA 19103, to serve as Financial Advisor to the District for 2001. The annual fee of \$15,000 plus out-of-pocket expenses will be paid from the 2001 borrowing.

RESOLVED FURTHER, That the Board approve an option for Public Financial Management to serve as Financial Advisor to the District for Qualified Academy Bonds for 2001. The annual fee for Qualified Academy Bonds of \$25,000 plus out-of-pocket expenses will be paid from the 2001 borrowing. The option and additional fee are contingent upon the District issuing Qualified Academy Bonds.

RESOLVED FINALLY, That the Board approve an option for Public Financial Management to serve as Bond Counsel to the District for variable rate notes for 2001. The annual fee for variable rate notes of \$10,000 plus-out-of-pocket expenses will be paid from the 2001 borrowing. The option and additional fee are contingent upon the District using variable rate notes.

6. **AMEND THE APPOINTMENT OF BOND COUNSEL FOR 2001 TO INCLUDE AN OPTION FOR A VARIABLE RATE STRUCTURE IN ADDITION TO THE ANNUAL GENERAL OBLIGATION ISSUE AND THE QZAB OPTION, OPERATIONS COMMITTEE, MARCH 2001**

Original Item:

RESOLVED, That the Board extend the appointment of Thorp Reed & Armstrong, LLP, One Riverfront Center, 20 Stanwix Street, Pittsburgh, PA 15222, to serve as Bond Counsel to the District for 2001. The annual fee of \$8,500 plus out-of-pocket expenses will be paid from the 2001 borrowing.

RESOLVED FURTHER, That the Board approve an option for Thorp Reed & Armstrong to serve as Bond Counsel to the District for Qualified Academy Bonds for 2001. The annual fee for Qualified Academy Bonds of \$8,500 plus out-of-pocket expenses will be paid from the 2001 borrowing. The option and additional fee are contingent upon the District issuing Qualified Academy Bonds.

Amended Item:

RESOLVED, That the Board extend the appointment of Thorp Reed & Armstrong, LLP, One Riverfront Center, 20 Stanwix Street, Pittsburgh, PA 15222, to serve as Bond Counsel to the District for 2001. The annual fee of \$8,000 plus out-of-pocket expenses will be paid from the 2001 borrowing.

RESOLVED FURTHER, That the Board approve an option for Thorp Reed & Armstrong to serve as Bond Counsel to the District for Qualified Academy Bonds for 2001. The annual fee for Qualified Academy Bonds of \$8,000 plus out-of-pocket expenses will be paid from the 2001 borrowing. The option and additional fee are contingent upon the District issuing Qualified Academy Bonds.

RESOLVED FINALLY, That the Board approve an option for Thorp Reed & Armstrong to serve as Bond Counsel to the District for variable rate notes for 2001. The annual fee for variable rate notes of \$8,000 plus-out-of-pocket expenses will be paid from the 2001 borrowing. The option and additional fee are contingent upon the District using variable rate notes.

7. **ADOPT 2002 HIGHMARK RENEWAL RATES**

RESOLVED, That the following PPO rates be approved for the period January 1, 2002, through December 31, 2002:

PPO

		<u>Rates</u> <u>01/01/02</u>	<u>Current</u> <u>Rates</u>	<u>Increase</u>	<u>%</u> <u>Increase</u>
Single Employee	\$	391.31	\$ 388.32	\$ 2.99	0.77%
Parent/Child		801.21	815.52	(14.31)	-1.75%
Parent/Children		801.21	815.52	(14.31)	-1.75%
Husband/Wife		895.27	917.84	(22.57)	-2.46%
Family		1,025.92	1,059.94	(34.02)	-3.21%

RESOLVED, That the following POS rates be approved for the period January 1, 2002, through December 31, 2002:

POS

		<u>Rates</u> <u>01/01/02</u>	<u>Current</u> <u>Rates</u>	<u>Increase</u>	<u>%</u> <u>Increase</u>
Single Employee	\$	294.25	\$ 276.29	\$ 17.96	6.50%
Parent/Child		645.21	605.83	39.38	6.50%
Parent/Children		645.21	605.83	39.38	6.50%
Husband/Wife		648.22	608.66	39.56	6.50%
Family		745.73	700.22	45.51	6.50%

RESOLVED, That the following HMO rates be approved for the period January 1, 2002, through December 31, 2002:

HMO

	<u>Rates</u> <u>01/01/02</u>	<u>Current</u> <u>Rates</u>	<u>Increase</u>	<u>%</u> <u>Increase</u>
Single Employee	\$ 204.65	\$ 192.16	\$ 12.49	6.50%
Parent/Child	448.41	421.04	27.37	6.50%
Parent/Children	448.41	421.04	27.37	6.50%
Husband/Wife	449.60	422.16	27.44	6.50%
Family	618.48	580.73	37.75	6.50%

There is no change to the Keystone HMO Optichoice Vision plan to the rates adopted in 2001.

8. **RENEW SCHOOL LEADERS ERRORS AND OMISSIONS INSURANCE**

See New Business item.

9. **RESOLVED**, That the Board authorize its appropriate officers to convey all its right, title and interest in the following property, jointly owned by the Three Taxing Bodies (City of Pittsburgh, School District of Pittsburgh and County of Allegheny) to the Urban Redevelopment Authority of Pittsburgh, contingent upon like action by the City of Pittsburgh and County of Allegheny.

<u>Ward</u>	<u>Address</u>	<u>Block & Lot No.</u>
15 th	111 Flowers Avenue	56-F-325

RESOLVED, FURTHER, That in the event that the above parcel is hereafter sold by the Urban Redevelopment Authority, any proceeds from that sale, less costs, will be forwarded to the City for deposit in accordance with the existing maintenance agreement among the Three Taxing Bodies.

10. **RESOLVED**, That the appropriate officers authorize the amendment of the South Side Works Tax Increment Financing (TIF) Plan.

School Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards;
2. Travel Reimbursement Applications;
3. Travel Report – August, 2001;
4. Worker's Compensation Claims for the Month of August, 2001.

Respectfully submitted,

Mark Brentley, Sr., Chairperson
Committee on Operations

School District of Pittsburgh
2001-2004 Pupil Transportation Carrier List
Revised 9/6/01

1. A-1 Van Service, 27th & Smallman Street, Pittsburgh, PA 15222
2. Action Transit, 330 Poplar Street, Pittsburgh, PA 15223
3. AKS, Inc., 5156 Berlin Way, Pittsburgh, PA 15201
4. Btranz, 7246 Kelly Street, Pittsburgh, PA 15208
5. First Student, 24 S. 8th Street, Pittsburgh, PA 15203
6. Laidlaw Transit, Inc., 150 South 24th Street, Pittsburgh, PA 15203
7. Monark Student Transportation, 12 McCandless Avenue, Pittsburgh, PA 15201
8. Myers, A.J. & Sons, Inc., 2001 Ball Park Road, Export, PA 15632
9. National Express Corporation, 810 N. Pike Road, Butler, PA 16023
10. Owens Motor Coach, 100 Farragut Street, Pittsburgh, PA 15202
11. Pennsylvania Coach Lines, 415 Rebecca Street, McKeesport, PA 15132
12. Peoples Cab Company, 6100 Ellsworth Avenue, Pittsburgh, PA 15206
13. Pittsburgh Transportation Company, 5931 Ellsworth Avenue, Pittsburgh, PA 15206
14. P.M. Transit , 6732 Frankstown Avenue, Pittsburgh, PA 15208
15. R&T Transit, 612 LaSchall Street, Pittsburgh, PA 15208
16. Ricketts Transportation, 1761 Preble Avenue, Pittsburgh, PA 15233
17. T&T Transit, 4259 Coleridge Street, Pittsburgh, PA 15201
18. Port Authority Transit, 2235 Beaver Avenue, Pittsburgh, PA 15233
19. Yellow Cab Company, 5931 Ellsworth Avenue, Pittsburgh, PA 15206*
20. W.L. Roenigk Transportation, 798 Ekastown Road, Sarver, PA 16055*

Accounts Charged:

6500 010 2720 516
 6500 010 2720 519
 6501 010 2720 513
 6501 010 2720 515
 6502 010 2750 513
 6502 010 2750 515
 5549 151 2750 513
 5549 151 2750 515
 5550 151 2760 513
 5550 151 2760 515

*New

RESOLUTION

AMENDING THE TAX INCREMENT FINANCING PLAN FOR THE SOUTH SIDE WORKS TAX INCREMENT FINANCING DISTRICT; AUTHORIZING CONFORMING AMENDMENTS TO THE COOPERATION AGREEMENT; AND DIRECTING OTHER ACTIONS OF OFFICERS AS SHALL BE NECESSARY, PROPER AND CONSISTENT THEREWITH.

WHEREAS, Pennsylvania's Tax Increment Financing Act (53 P.S. § 6930.1 et seq.) (the "Act") authorizes local taxing bodies, including municipalities such as the School District of Pittsburgh, to cooperate in providing financing for development of blighted areas within their respective jurisdictions in order to increase the tax base and improve the general economy; and

WHEREAS, pursuant to 53 P.S. § 6930.5(a)(8), the governing body of a municipality may, at any time, adopt an amendment to a project plan; and

WHEREAS, to that end, the School District of Pittsburgh (the "School District"), by its Resolution adopted December 16, 1998 (the "School District Resolution"), the County of Allegheny (the "County"), by its Resolution adopted December 30, 1998 (the "County Resolution"), and the City of Pittsburgh (the "City"), by its Resolution adopted February 16, 1999, following public hearing and as approved by the Mayor of the City of Pittsburgh on February 26, 1999 (the "City Resolution"), have, each for themselves, previously: (a) made findings regarding the elimination of, and the prevention of the development of, blight and the benefits to be had from stimulation of private investment, the increases in property values and creation of employment opportunities to be achieved from the creation of the South Side Works Tax Increment Financing District; and furthermore (b) approved and adopted the Tax Increment Financing Plan (as revised February 8, 1999, the "TIF Plan") and authorized and directed the execution and delivery of a Cooperation Agreement dated November 1, 1999 by and among the

Michael District, the County, the City and the Urban Redevelopment Authority of Pittsburgh (the "URA"), in order to effectuate the TIF Plan; and

WHEREAS, following presentation by, and at the request of, the URA, the School District has determined that the TIF Plan contains an inconsistency and potential error in its description of the amount of incremental taxes to be made available thereby and, accordingly, requires clarification by amendment, in order to achieve the fullest and most beneficial intent and purposes of the development described in the TIF Plan; and

WHEREAS, furthermore, the Cooperation Agreement must be amended in order to conform to the amendment of the TIF Plan, and also to correct certain typographical errors and other actions necessary, proper and consistent therewith shall be required;

NOW, THEREFORE, BE AND IT HEREBY IS RESOLVED, by the Board of Education of the School District, in lawful session duly assembled, that the last sentence of the paragraph contained at Section VIII(A) of the TIF Plan, which currently reads as follows:

"The amount of incremental taxes and payments in lieu of taxes applied directly toward public improvement, public infrastructure, and/or parking facilities, as well and applied to service any financings will not exceed \$25,000,000."

shall be stricken in its entirety and the following sentence shall be inserted in its place and stead:

"The amount of incremental taxes and payments in lieu of taxes shall be applied either: (a) directly toward the Capital Costs (as defined in the Act) of public improvements, public infrastructure and/or parking facilities; or (b) indirectly, to the support and service of debt incurred to finance said public improvements, together with necessary financing costs, in either event so long as and until the cumulative and aggregate amount of such taxes, applied directly or indirectly, as before, has produced the funds necessary to pay for, or otherwise acquire, such public improvements whose total Capital Costs may equal, but shall not exceed, \$25,000,000."

RESOLVED FURTHER, that the Cooperation Agreement is hereby authorized to be amended, with such changes and substantially in the form attached hereto as Exhibit A, and the proper officers are authorized and directed to execute and deliver the same.

RESOLVED FURTHER that, consistent with the direction of the Voluntary, the proper officers are further authorized and directed to execute such documents and take such other actions as may be necessary to effectuate the described amendments to the TIF Plan and to the Cooperation Agreement and otherwise to enable the intent and purpose of this Resolution.

RESOLVED FURTHER, that, except as stated above, the School District Resolution, especially its findings regarding blight and the use of incremental taxes, and the TIF Plan, are expressly restated and readopted.

RESOLVED AND ENACTED this ____ day of August, 2001 by the Board of Education of the School District of Pittsburgh.

SCHOOL DISTRICT OF PITTSBURGH

By: _____
President

(SEAL)

ATTEST:

Secretary

REPORT #1564

COMMITTEE ON BUSINESS

Sealed bids were opened in Conference Room "A", Center Section, 1st Floor, on Tuesday September 4, 2001. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #8017 VARIOUS LOCATIONS
000-6601-010-2620-624

#2 FUEL OIL (HEATING) – Contract for the purchase of fuel oil for use at various schools and office locations for a period of one (1) year from October 1, 2001 to September 30, 2002.

6 Inquiries sent – 2 Bids

Estimated cost – \$14,000 (Annually)

SUPPLIER

TOTAL LOT PRICE

Orris Fuel Service
Guttman Oil Company

\$26,975.00
30,342.50

INQUIRY #8018 VARIOUS LOCATIONS
000-6600-010-2620-610

LAMPS – FLUORESCENT AND INCANDESCENT – Contract for the purchase of 38 different types of fluorescent and incandescent lamps in various quantities for use at various locations for a period of twenty-four (24) months from October 1, 2001 to September 30, 2003.

7 Inquiries sent – 5 Bids

Estimated cost – \$30,000 (Annually)

SUPPLIER

TOTAL LOT PRICE

Tri-State Supply Company *
CED/Mosebach Electric Supply
Jaymore Electrical Products
Scott Electric
Graybar Electric

\$26,410.05
27,410.05
28,270.04
38,147.60
39,229.44

* Low bidder has been bypassed due to Insufficient Minority Participation.

INQUIRY #8019**OLIVER HIGH SCHOOL**

317-4800-268-1399-758

A+ TEST PREPARATION TRAINERS Nine (9) different types of training modules in various quantities including PC Systems Servicing, Computer Network Cabling, etc. for use in the Cisco Academy Program.

7 Inquiries sent – 1 Bid

Estimated cost - \$35,000

SUPPLIER**TOTAL LOT PRICE**Allegheny Educational Systems\$34,964.00**INQUIRY #8020****MILLIONES MIDDLE SCHOOL**

211-4211-603-1100-750

MULTIMEDIA INSTRUCTION WORKSTATIONS – Computer workstations and mobile cabinets in various quantities for use by students in the Technology Labs at Milliones Middle School.

9 Inquiries sent – 1 Bid

Estimated cost - \$11,000

SUPPLIER**TOTAL LOT PRICE**Advanced Training Systems\$ 9,860.00**INQUIRY #8021****MILLER ELEMENTARY SCHOOL**

154-4154-200-1490-758

AUDIO VISUAL EQUIPMENT – Ten (10) different types of audio visual equipment in various quantities including VCR brackets, microphones, video projector, lectern, etc.

6 Inquiries sent – 3 Bids

Estimated cost - \$14,000

SUPPLIER**TOTAL LOT PRICE**Highsmith, Inc. (8 Items)\$ 5,604.45Holcombs Ed. Resource (2 Items)\$ 1,510.94

RESOLUTIONS

1. PRODUCTION OF LIBRARY CATALOG CARDS

Authorization is requested to enter into an agreement with Palinet for the production of sets of library catalog cards as needed during the period from September 26, 2001 to December 31, 2001 at a total cost not to exceed \$12,000.00. All costs chargeable to Library Services Account Number 4803-010-2250-610.

2. SOFTWARE

Authorization is requested to enter into an agreement with Point Click Learn, Inc. for the purchase of Academy of Reading site license, training and installation to be used at all high schools at a total cost not to exceed \$142,725.00. All costs chargeable to Account Number 000-0000-604-1100-648.

3. PATHS CURRICULUM

Authorization is requested to enter into an agreement with Channing L. Bete Co., Inc. for the purchase of Promoting Alternative Strategies Curriculum (PATHS) to be used at all elementary schools at a total cost not to exceed \$39,166.27. All costs chargeable to Safe Schools/Healthy Students Initiative Account Number 4023-108-2190-610 and various other account numbers to be determined.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

MARK BRENTLEY, SR., Chairman
Committee on Business Affair

**REPORT NUMBER 0141
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on August 21 and September 17, 2001. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the certificate of compliance with Board policy regarding participation by minorities and women. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload. The Compliance Officer may not have completed review of the contractor's plans for complying with the goals for participation by minorities and women, but the contractor has certified that it will comply.

- (1) CARMALT
Plumbing Work
112-6300-336-4630-450
Repairs to sewer system
Estimate: \$18,000

W. G. Tomko & Son, Inc.	\$26,000
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It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: W.G. Tomko & Son, Inc.: \$26,000.

- (2) CENTRAL FOOD KITCHEN
General Work
020-6300-336-4610-450
Ice builder enclosure
Estimate: \$22,500

James E. Huckestein, Inc.	\$23,825
GCS, Inc.	26,800
Gurtner & Sons	30,911
U & S Construction	37,800

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: James E. Huckestein, Inc.: \$23,825.

Respectfully submitted,

Mark Brentley Sr., Chairperson
Committee on Business Affairs

REPORT NUMBER 0142
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

<u>Contract & Change Order Information</u>	<u>ADD</u>	<u>DEDUCT</u>
ALLDERDICE: Hot water heater MERANTE PLUMBING, INC. Contract Number: 0F0136 Contract Amount: \$68,100 Previous CO \$: \$0 Account Number: 301-9300-332-4630-450		
<u>C.O. #1</u> Provide for the installation of a concrete pad under the new heat exchanger equipment. <u>Explanation:</u> This extra work is required to provide a stable, level platform for the new equipment to set on and to raise the new heat exchanger to an elevation that will allow for easier access to its floor level piping. The original project specifications did not include this mounting pad in the scope of work. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.	\$1,532	
ALLDERDICE: Replace main stairs TONY BAIANO CONSTRUCTION CO., INC. Contract Number: 0F1114 Contract Amount: \$64,250 Previous CO \$: \$0 Account Number: 301-6300-336-4650-450		
<u>C.O. #1</u> Provide for the repair and capping of the retaining walls at the front entrance stairs. This work will involve approximately 100 lineal feet of wall; which will be capped on top and on the exposed side with 6-inches of reinforced concrete tied into the existing stairs with epoxy coated reinforcing bar.	\$7,235	

Explanation:

This extra work is for concrete repairs on a retaining wall not covered under the base contract. While the retaining wall is in fair shape, it shows signs of deterioration. It is prudent to remove the deteriorated material and repair the wall while the current contractor is on-site. The retaining wall will be capped with new concrete to extend the current life. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

ALLEGHENY MIDDLE: Roof repair (Group)

RALPH J. MEYER COMPANY, INC.

Contract Number: OF1049

Contract Amount: \$68,781

Previous CO \$: \$0

Account Number: 204-9300-334-4650-450

C.O. #1

\$13,372

Provide for the removal and replacement of existing metal flat-lock roofing at several locations; the top roof section and the lower shed roof.

Explanation:

These roof sections were originally scheduled to be scrapped and painted only, but, with removal of the existing coatings, it became apparent that the existing metal has deteriorated and unusable. In lieu of the originally proposed painting, the existing metal roofing shall be removed to the wood subdeck, and replaced with 2-ply modified roof with a mechanical fastened base, sealed and flashed with all accessories and gravel stop and with a 15-year manufacturer's warranty. Approximately 1500 square feet in size. The cost and scope of this proposed work has been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

ALLEGHENY MIDDLE: Building modifications
(G) (Group)

GURTNER AND SONS, LLC

Contract Number: 0F1088
Contract Amount: \$115,760
Previous CO \$: \$38,342
Account Number: 204-6301-337-4500-450

C.O. #2

\$12,670

- A. Furnish and install six (6) new light fixtures, branch circuits, and associated wiring and switching to accommodate the new cafeteria dividers -- \$6,854.
- B. Furnish and install one (1) 36"x24" gray wire 3/4 hour fire rated Bypassing glass window -- \$1,155.
- C. Furnish and install seventeen (17) light fixtures, branch circuits, and all related wiring and switches required in room #256 -- \$4,661.

Explanation:

- A. This work is required to accommodate the new design of the cafeteria so that when the dividers are in use, each section of the room has adequate lighting.
- B. In order to comply with the fire code, a fire rated glass window was required.
- C. Due to the limited time allotted for design, these fixtures were not included in the bid documents. The cost and anticipated scope of work have been reviewed by our architectural and electrical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

BELTZHOVER: Replace walk-in cooler

JAMES E. HUCKESTEIN, INC.

Contract Number: 0F1051
Contract Amount: \$29,900
Previous CO \$: \$0
Account Number: 107-9300-334-4660-450

C.O. #1

\$1,568

Provide all labor and materials to upgrade the specified control package to a solid state control and provide an aluminum, overlay safety flooring for the walk-in cooler.

Explanation:

This extra work is required to provide for better, more accurate cooler control and easier maintenance over the life of the cooler. The aluminum, overlay flooring is safety flooring to reduce slippage and to maintain the temperature seal at the floorline. The control upgrade: \$419; The safety floor: \$1149. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

CARRICK: Addition/renovation which includes
acceptance of unit prices for Items 5, 6, 7, 8, 9,
10 and 11

R.A. GLANCY & SONS, INC.

Contract Number: 0F0071

Contract Amount: \$13,870,500

Previous CO \$: \$453,229

Account Number: 305-6302-337-4500-450

C.O. #9

\$78,360

- A. Stain the existing maple flooring in the auditorium -- \$556.
- B. Provide and install additional metal pipe to connect to the new site storm water retention and drainage system. Modify connections to the new manhole and transition structure -- \$61,290.
- C. Paint the school's logo in the center of the floor in the main and auxiliary gymnasiums -- \$2,227.
- D. Provide various changes in construction to change the school security office to a probation office -- \$14,287.

Explanation:

- A. The contract documents called for sanding and refinishing the maple flooring in the auditorium but did not call for stain. The architect later specified a stain to match the new woodwork in the auditorium.
- B. These changes are necessary to accommodate rainwater run-off from a portion of the existing roof. This was not included in the original design for the storm water drainage system. The cost is similar to what it would have been if bid.
- C. The School Principal requested the logo be painted in the centers of the gymnasium floors. The contract documents only called for "school name or logo" in the end zones.
- D. The Principal also indicated that the school needs a probation office, which was not included in the original design. The Security Office was re-designed to provide private office space for two probation officers, as well as a private toilet room. The Security Office will be relocated to another room in the building.

COLUMBUS: Office air conditioning and ventilation
WOODSMECH, INC.

Contract Number: 0F0208
Contract Amount: \$167,000
Previous CO \$: \$0
Account Number: 208-9300-334-4630-450

C.O. #1

\$1,327

Provide for the relocation of an existing classroom door to accommodate the installation of a new enclosed, ductwork chase.

Explanation:

Because of various conflicts with building structural components, a proposed duct chase had to be relocated to properly service all of the floors of the school. By in-filling this doorway and relocating it approximately one foot away, the new chase can be built without impacting any other floors. The cost and anticipated scope of work has been reviewed by our architectural and mechanical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

FRIENDSHIP: Replace front entrance steps
PAMPENA LANDSCAPE & CONSTRUCTION

Contract Number: 0F0143
Contract Amount: \$63,851
Previous CO \$: \$0
Account Number: 133-9300-332-4650-450

C.O. #1

\$4,500

- A. Remove and replace existing lintels at openings below new stairs with new concrete structural lintels. Install and replace adjoining stone as required -- \$2,800.
- B. Block in void opening below new stair work. Provide stone to match -- \$425.
- C. Replace two (2) stone corners at first floor entry door frame -- \$675.
- D. Provide for the forming and construction of two new concrete piers below the new entrance stairs -- \$600.

Explanation:

- A. Upon demolition of the steps, it was discovered that the existing metal lintels have oxidized and are deteriorating and expanding. To eliminate any damage to the adjoining stone work, these lintels are being replaced.
- B. An opening existed under the former staircase which needed to be filled in.
- C. Existing stone has spalled and deteriorated from build-up of salt used in snow removal. Stone is being replaced to finish entrance and conform to Historic Review Commission standards.
- D. This extra work is required to provide a stable, structural support for the new stairs. As originally designed, the stair replacement was to sit on new concrete stringers supported from the existing chairs, or structural piers below. During demolition and excavation, it was discovered that the existing chairs are deteriorated and need to be replaced to adequately support the new construction. The cost and anticipated scope of work has been reviewed by our architectural design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

GEORGE CUPPLES STADIUM: Steel fabrication, signage and banners**U & S CONSTRUCTION**

Contract Number: 0F0201
Contract Amount: \$112,600
Previous CO \$: \$2,600
Account Number: 323-9300-334-4200-450

C.O. #2**\$3,395**

Provide for the drilling of holes in the banner support structures and to increase the size mounting bracket depths from 17.75-inches to 23.75-inches.

Explanation:

These adjustments are being made to accommodate installation of a future brick facade. By making these changes in the field now, we will be able to accommodate a new faade treatment with not having to remove the banner structures, and thereby reduce future construction cost. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved. This work has also been reviewed by the Historical review Commission and the Department of City Planning and receive approval.

GIFTED CENTER: Building modifications (P)

CLAYWORTH MECHANICAL, INC.

Contract Number: OF1083

Contract Amount: \$82,608

Previous CO \$: \$0

Account Number: 490-6301-337-4500-450

C.O. #1

\$53,939

- A. Provide for the additional asbestos abatement in rooms 112, 113, 114, Teachers Office, 210, 211, 212A, Auditorium, Janitor's Office, and Girls' Bathroom -- \$20,474.
- B. Provide for the following additions/alteration to the original scope of work: provide for sanitary tie-in for waste line for change in mop sink and lab table layout, replace broken shut-off valves, install hot water return lines to sinks in rooms 111C and 111D, relocate ground floor toilet rooms, install floor drains and tie-in drinking fountain waste stack -- \$20,717.
- C. Premium Time reimbursement for unforeseen asbestos delays, design changes, and additional scope of work -- \$12,748.

Explanation:

- A. Asbestos abatement required due to rerouting of various plumbing penetrations through existing plastered walls/ceilings. Upon demolition, discrepancies were found between site conditions and design drawings.
- B. Design change due to unforeseen site conditions.
- C. Premium Time reimbursement is necessary to keep the "Building Modifications" project on schedule. The cost and anticipated scope of work has been reviewed by our architectural design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

GREENWAY CLASSICAL: District Technology Plan -
Phase 2 (Network extension and electrical)
ALLEGHENY CITY ELECTRIC, INC.

Contract Number: 0F1060
Contract Amount: \$122,000
Previous CO \$: \$0
Account Number: 215-5000-010-2240-788

C.O. #1**\$32,608**

Provide all labor, materials, and supervision to install thirty-two (32) computer data drops, power for twenty-four (24) receptacles in room 2.378 and for relocation of the complete power supply and LAN from room 2.464 to 2.466.

Explanation:

This work was required to provide sufficient technological support for on-going programs. To accommodate these needs, and to have this work completed for the return of students in September the two computer labs are being relocated from level 3 to level 4; complete with power and data drops. The cost and anticipated scope of work has been reviewed by our electrical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

GREENWAY CLASSICAL: Building modifications (G)
THOMAS DIDIANO & SON, INC.

Contract Number: 0F1078
Contract Amount: \$322,700
Previous CO \$: \$0
Account Number: 215-6301-337-4500-450

C.O. #1**\$1,666**

Furnish all labor and materials to construct curb wall at the food service counter.

Explanation:

This work is required to provide an area to install electrical receptacles required for the food service equipment. The cost and anticipated scope has been reviewed by our architectural and electrical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

GREENWAY CLASSICAL: Building modifications (P)
M & M MECHANICAL SYSTEMS, INC.
Contract Number: 0F1079
Contract Amount: \$35,700
Previous CO \$: \$750
Account Number: 215-6301-337-4500-450

C.O. #2**\$12,850**

- A. Provide all labor and material to reroute 1 1/4" cold water piping the feeds existing water closet per detail Drawing A/P301 -- \$1,250.
- B. Furnish and install one (1) triple bowl scullery sink and one (1) stainless steel hand sink in new kitchen area -- \$11,600.

Explanation:

- A. The existing cold water piping interfered with the new door opening and was not discovered until the general contractor had completed his demolition and laid-out the new walls.
- B. This work is required to comply with Health Department requirements. The cost and anticipated scope of work has been reviewed by our mechanical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

GREENWAY CLASSICAL: Sewer piping replacement
MANN CONSTRUCTION, INC.

Contract Number: 0F1131
Contract Amount: \$22,800
Previous CO \$: \$0
Account Number: 215-6300-336-4630-450

C.O. #1**\$9,610**

Provide for the excavation and installation of 30 lineal feet of additional 4-inch sanitary piping; complete with all required fittings. Excavation shall include saw cutting of existing concrete floor, removal and disposal of asbestos containing floor tile, all required "hand" excavation, and replacement of the concrete floor.

Explanation:

The existing sanitary lines are not in the locations of the floor slab indicated on the as-built drawings. To accept the new plumbing fixtures, the proposed sanitary line will be rerouted to another sewer line. The cost and scope of work has been reviewed by our architectural and mechanical design staff, our on-site inspectors, and our project consultant and is reasonable for the work involved.

Contract & Change Order Information**ADD****DEDUCT**

LANGLEY: Replace 440 ton chiller
R. A. FINNEGAN, INC.
Contract Number: 0F0202
Contract Amount: \$226,500
Previous CO \$: \$3,745
Account Number: 313-9301-335-4500-450

C.O. #3**\$2,651**

Provide for the furnishing and installation of a new motor starter, complete with all required power and control wiring, for Air Handling Unit 1 (AHU-1).

Explanation:

The original contract documents intended to reuse the existing unit and did not call for replacement of the existing motor starter. During installation of the new AHU-1 it became apparent that the starter could not be used again and would need to be replaced. The cost of this extra work represents the cost of a new motor starter as if bid with the original contract. The cost and anticipated scope of work has been reviewed by our mechanical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

LANGLEY: District Technology Plan (Phase 1)
FUELLGRAF ELECTRIC COMPANY OF TENNESSEE, INC.

Contract Number: 0F1044
Contract Amount: \$226,300
Previous CO \$: \$0
Account Number: 313-5000-010-2240-788

C.O. #1**\$21,000**

Original completion date for the District Technology Plan - Phase 1 (network extension and electrical) was September 1, 2001. The contract finished the project on August 10, 2001, which was twenty-one (21) calendar days ahead of the required completion date.

Explanation:

The contract documents specified a Bonus/Penalty clause. The bonus clause provided an incentive of \$1000 reward per day for each calendar day before September 1, 2001; that the project was completed. This project has been accepted and completely documented and signed-off by the following authorized personnel: Facilities Division, Office of Technology, and LLI Technologies (Electrical Consultant).

MURRAY: Boiler room lighting
JS BOYLE ELECTRICAL CONTACTING, INC.
Contract Number: 0F1047
Contract Amount: \$10,087
Previous CO \$: \$0
Account Number: 160-6300-336-4640-450

C.O. #1**\$910**

Provide for the installation of twist-lock cord connectors, safety cables, and labels for fourteen (14) light fixtures.

Explanation:

These lighting fixtures were not needed at Colfax and relocated to Murray. In order to use these fixtures, longer power cords were needed to avoid interference with existing equipment. By changing out the power cords, the above mentioned fixture can be "re-used" at Murray; saving the cost of new fixtures. The cost and anticipated scope of work has been reviewed by our electrical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

PEABODY: Various A/C repair
EAST WEST MANUFACTURING & SUPPLY CO.
Contract Number: 0F0194
Contract Amount: \$183,900
Previous CO \$: \$3,300
Account Number: 318-9301-335-4500-450

C.O. #2**\$333**

Provide for the relocation of an existing emergency lighting fixture and classroom sound system speaker to the new suspended ceiling in room 201; including all required connections and wiring.

Explanation:

These two items were not included in the contract documents when bid. Both need to be moved from their current locations to avoid interfering with new HVAC equipment. The cost and scope of work has been reviewed by our electrical and mechanical design staff, our on-site inspectors, and our project consultant and is reasonable for the work involved.

SPRING HILL: Building modifications (E)
FRANKL ELECTRIC, INC.

Contract Number: 0F1087
Contract Amount: \$27,875
Previous CO \$: \$950
Account Number: 178-6301-337-4500-450

C.O. #2

\$2,200

- A. Provide all labor and materials to provide demolition of exposed conduits and extend new feeders to the receptacles located on the second floor library -- \$950.
- B. Provide all labor and materials to install new computer receptacles, branch circuits and related wiring required -- \$1,250.

Explanation:

- A. Upon demolition of the existing wall by the general contractor, it was determined these conduits had to be disconnected at the panel and all conduit removed so that the general contractor could continue with his assigned work.
- B. This work was required to reroute the existing conduits and circuits that were removed during demolition by the general contractor. The cost and anticipated scope of work has been reviewed by our electrical design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

SUNNYSIDE: Replace gym ceiling and lighting (G)
TRI-STATE CONTRACTING & DEVELOPMENT COMPANY

Contract Number: 0F1104
Contract Amount: \$36,290
Previous CO \$: \$0
Account Number: 181-6300-336-4640-450

C.O. #1

\$4,820

- A. Remove and dispose of asbestos insulation discovered on top of the gymnasium ceiling panels -- \$1,675.
- B. Install new sound reducing batt insulation above new gymnasium ceiling to control noise from being transmitted to other classrooms -- \$3,145.

Explanation:

- A. The existing insulation was not shown on the as-built record drawings or discovered until demolition was begun.
- B. Acoustic insulation was installed to replace the removed asbestos insulation. The cost and anticipated scope of work has been reviewed by our architectural design staff, our on-site inspector, and our project consultant and is reasonable for the work involved.

VARIOUS SCHOOLS: Maintenance Agreement -- GENERAL
(LARGE PROJECTS)
ENVIRONMENTAL CONSULTANTS, INC.
Contract Number: 0F1021
Contract Amount: \$100,000
Previous CO \$: \$0
Account Number: 000-9300-334-4660-450

C.O. #1

\$150,000

Increase the Maintenance Agreement -- General
(Large Projects) contract not to exceed from
100,000 to 250,000.

Explanation:

Due to unanticipated demand for general
construction work for currently scheduled projects,
it is necessary to add additional monies to the
contract. In order to undertake the needed project
work at Peabody (relocation of the Intermediate
Unit and relocation of the Health Suite offices)
and provide for the classroom work at Washington
Polytechnical Academy, it is necessary to add funds
to the contract to cover anticipated costs. The
cost and anticipated scope of work have been
reviewed by our architectural design staff and our
on-site architectural inspector and is reasonable
for the work involved.

WASHINGTON: District Technology Plan (Phase 1) -
network extension and electrical
ELECTRICAL ASSOCIATES
Contract Number: 0F1029
Contract Amount: \$119,647
Previous CO \$: \$0
Account Number: 290-5000-010-2240-788

C.O. #1

\$395

Provide for the installation of a new rack and
mounting board and twenty (20) 5-foot patch cables.
The rack is to be provided by the Office of
Technology.

Explanation:

The additional rack and cables are required to
accommodate an increased number of electronic
equipment and patches now being required by OIT.
Both original equipment and this upgrade were
specified by OIT. The cost and anticipated scope of
work has been reviewed by our electrical design
staff, our on-site inspector, and our project
consultant and is reasonable for the work involved.

Contract & Change Order Information

ADD**DEDUCT**

WEIL: Renovations

SHIPLEY PLUMBING, INC.

Contract Number: 0F0076

Contract Amount: \$185,430

Previous CO \$: \$5,452

Account Number: 184-6314-337-4500-450

C.O. #3**\$2,476**

Furnish and install sink in room 113.

Explanation:

Requested by Facilities Division. This sink was determined to be required for the educational program.

WESTINGHOUSE: Building renovations (G)

ABLE-HESS ASSOCIATES, INC.

Contract Number: 0F9032

Contract Amount: \$11,611,000

Previous CO \$: \$947,652

Account Number: 327-6305-337-4500-450

C.O. #15**\$23,726****\$428**

- A. Perform additional demolition in rooms 039 and 040.
(Add) -- \$1,105.
- B. Provide additional metal framing at rooms 300 and 303. (Add) -- \$1,261.
- C. Revise ceiling system in Addition Shower Rooms.
(Add) -- \$2,848.
- D. Modifications to ceiling in rooms 183 and 183C to accommodate ductwork. (Add) -- \$883.
- E. Revisions to casework in the Cosmetology Lab. (Add) -- \$906.
- F. Revise swimming pool gutter to accommodate deck drain. (Add) -- \$9,206.
- G. Provide a partition to enclose wind bracing in room 190. (Add) -- \$3,143.
- H. Revise door and add window at room 001. (Add) -- \$1,132.
- I. Add window at rooms 239 and 246. (Add) -- \$3,242.
- J. Revise exterior pad at Construction Shop 120.
(Deduct) -- -\$428.

Explanation:

- A. Unforeseen field condition. Requested by Facilities Division to remove miscellaneous construction material uncovered during demolition operations.
- B. Unforeseen field condition. Relocation of ductwork due to existing structure conflicts.
- C. Ceiling system revised to provide a more durable product in shower rooms, by installing additional metal framing.
- D. Unforeseen field condition. Ceiling revised to fit around existing ductwork to remain uncovered during demolition operations.
- E. Unforeseen field condition. Modifications required to relocate sink cabinet to provide additional work space at one cosmetology station.
- F. Requested by Facilities Division. Deck drain revised to be integral with gutter system to provide cleaner appearance and to reduce maintenance cost in the future.
- G. Partition added to provide backing for storage racks provided under a separate contract.
- H. Requested by Principal of Westinghouse High School due to revised operation of school book and supply area.
- I. Requested by Principal of Westinghouse High School to provide greater supervision of Practice Rooms.
- J. Requested by Facilities Division. The size of the trash container pad at Construction Shop 120 was reduced resulting in a credit.

WESTINGHOUSE: Building renovations (P)

W. G. TOMKO & SON, INC.

Contract Number: 0F9033

Contract Amount: \$1,148,333

Previous CO \$: \$268,707

Account Number: 327-9305-335-4500-450

C.O. #13**\$36,960**

- A. Furnish and install five wall hydrants at various locations -- \$15,477.
- B. Disconnect and remove one temporary sink and install permanent sink in Daycare -- \$424.
- C. Change pool drain piping from two inch to four inch -- \$2,613.
- D. Re-route pool heater piping -- \$4,255.
- E. Install waste, vent, and water lines in Rooms 117 and 120 -- \$14,191.

Contract & Change Order Information

ADD

DEDUCT

Explanation:

- A. Requested by the Principal of Westinghouse High School to provide additional hose bibs around the perimeter of the building.
- B. To keep the daycare center program in Westinghouse High School for the 2000-2001 school year, it was necessary to work out of phase and provide a temporary sink.
- C. Change of pool drain piping size was requested by the Allegheny County Health Department and Plumbing Inspector.
- D. Unforeseen field condition. Required due to conflicts with framing that were revealed during construction operations.
- E. This work was not included in the original contract documents and is required to provide water for utility sinks being supplied under another contract.

WESTINGHOUSE: Building renovations (H)

R. A. FINNEGAN, INC.
 Contract Number: 0F9034
 Contract Amount: \$4,862,800
 Previous CO \$: \$319,451
 Account Number: 327-6305-337-4500-450

C.O. #10

\$16,274

- A. Furnish and install additional ductwork -- \$7,054.
- B. Furnish and install branch line and condensate drain for UVAC 93 -- \$9,220.

Explanation:

- A. Unforeseen field condition. Required due to conflict with existing structural system uncovered during demolition operations.
- B. Requested by Facilities Division to upgrade the system. This work was not originally included in the contract documents and is required to provide service for an additional unit added to provide air conditioning to Library.

TOTAL

\$496,377

\$428

COUNT

26

1

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4635

September 25, 2001

Certain Board actions contained herein are subject to modification and are contingent upon the outcome of litigation Noel Mullen, et al. v. John W. Thompson, et. al. at Civil Action No. 01-1087.

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4635

September 25, 2001

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Adametz, Natalie (Temporary Professional)	Grandview	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
2. Anderson, Dana (Probationary)	Pupil Affairs Assistant Dilworth	\$ 2676.00 (77-01)	8-30-01	Jan., 2003
3. Basala, Toby	Senior Programmer Analyst, Office of Technology	\$ 5430.00 (93-00)	9-26-01	Jan., 2003
4. Baxter, Rita (Probationary)	School Support Clerk Office of Academic Affairs	\$ 1885.95 (07-01)	9-11-01	Nov., 2002
5. Beiber, Jennifer (Temporary Professional)	Knoxville Middle	\$ 3920.00 (I-04)	8-29-01	Sept., 2002
6. Blasco, Mark	Assistant Teacher Program for Students with Exceptionalities	\$ 2561.00 (64-08)	8-30-01	
Brugos, Gail (Temporary Professional)	Carmalt	\$ 3665.00 (I-02)	8-29-01	Sept., 2002

8. Buchanan, Tiffany (Probationary)	Information Specialist Office of Technology	\$2059.37 (07-01)	date to be determined	
9. Catale, Nicole (Temporary Professional)	Columbus	\$ 3450.00 (I-01)	8-29-01	Sept.,2002
10. Cipollone, Rosanne (Temporary Professional)	.4 Woolslair/.2 McCleary .4 Washington	\$ 3810.00 (I-03)	8-29-01	Sept., 2002
11. Clancy, Danielle (Temporary Professional)	Belmar	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
12. Cleveland, Christina (Temporary Professional)	Burgwin	\$ 4150.00 (II-04)	8-29-01	Sept. 2002
13. Colbert, Jessica (Temporary Professional)	Belmar	\$ 3665.00 (I-02)	8-29-01	Sept, 2002
14. Conner, John (Temporary Professional)	Northview	\$ 3665.00 (I-02)	8-30-01	Sept., 2002
15. DiGregory, Maribeth	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	\$ 2440.00 (08-01)	8-29-01	Sept., 2002
16. Donahugh, Deann (Temporary Professional)	Carmalt	\$ 3810.00 (I-03)	8-29-01	Dec., 2001
17. Devine, Amy (Temporary)	Accountant V Budget Development and Management	\$ 3298.00 (79-01)	9-27-01	Jan., 2003
18. Dwyer, James (Temporary Professional)	Crescent	\$ 3810.00 (I-03)	8-29-01	Sept., 2002
19. Dyer, Joean (Professional)	Schaeffer	\$ 4295.00 (II-05)	8-30-01	Sept., 2002

20.	Edmonds, Keith (Probationary)	Milliones	\$ 3920.00 (I-04)	8-29-01	Sept., 2002
21.	Eleam, Linda (Temporary Professional)	King	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
22.	Eleam-Jones, Camille (Special Probationary)	.5 Westinghouse	\$ 1725.00 (I-01)	8-29-01	Sept., 2002
23.	Esposito, Michael (Temporary Professional)	Perry	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
24.	Evans, Jennifer (Temporary Professional)	.5 Greenway/.5 Classical Academy at Greenway	\$ 3845.00 (II-02)	9-4-01	Sept., 2002
25.	Evans, Marquette (Temporary Professional)	Madison	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
26.	Fechik, Marie (Special Probationary)	Manchester	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
27.	Felder, Curisha (Temporary Professional)	Academic Counselor/ Career Counselor/ Developmental Advisor Oliver	\$ 4325.00 (IX-05)	9-13-01	Oct., 2002
28.	Freyer, Nicole (Temporary Professional)	Beltzhoover	\$ 3450.00 (I-01)	8-30-01	Feb., 2002
29.	Fritch, Margaret (Temporary Professional)	King	\$ 3920.00 (I-04)	8-29-01	Sept., 2002
30.	Gamble, Robert (Temporary Professional)	East Hills	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
31.	George, Ronald (Temporary Professional)	Belmar	\$ 4150.00 (II-04)	8-29-01	Sept., 2002

32.	Glover, Chelsea (Temporary Professional)	Fort Pitt	\$ 3665.00 (I-02)	8-29-01	Dec., 2001
33.	Grigsby, Shaunte (Temporary Professional)	Pgh. Gifted Center	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
34.	Grogan, Jon (Temporary Professional)	Chartiers	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
35.	Gruber, Jennifer	Instructor South	\$ 3450.00 (I-01)	9-4-01	Sept., 2002
36.	Grusch, Katherine (Temporary Professional)	McNaugher	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
37.	Gzesh, Diane (Temporary Professional)	Middle School at Pioneer	\$ 3600.00 (II-01)	8-19-01	Sept., 2002
38.	Harlan, Deborah (Temporary)	Educational Assistant III Learning Support Aide Carmalt	\$ 2459.00 (62-01)	9-10-01	
39.	Harriett, Kevin (Probationary)	Schenley	\$ 3450.00 (I-01)	9-14-01	Oct., 2002
40.	Harrison, Stacy (Temporary Professional)	.5 Peabody	\$ 1725.00 (I-01)	8-30-01	Nov., 2001
41.	Hunkele, Beth (Temporary Professional)	King	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
42.	Huwalt, Lisa (Temporary Professional)	Carmalt	\$ 3450.00 (I-01)	8-29-01	Dec., 2001
43.	Juhas, Elizabeth (Temporary Professional)	Homewood	\$ 4030.00 (II-03)	8-29-01	Sept., 2002

44.	Katchen, Lori (Temporary Professional)	Reizenstein	\$ 3600.00 (II-01)	8-29-01	Sept., 2002
45.	Keener, Barbara (Temporary Professional)	.5 Perry	\$ 1960.00 (I-04)	9-10-01	Oct., 2002
46.	Kurzawski, Kristen (Temporary Professional)	South	\$ 3920.00 (I-04)	8-29-01	Sept., 2002
47.	Lauria, Ronda (Temporary Professional)	Sunnyside	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
48.	Liberati, Elaine (Probationary)	Homewood	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
49.	Majeski, William (Temporary Professional)	King	\$ 3665.00 (I-02)	8-29-01	Feb., 2002
50.	Mann, Julie (Temporary Professional)	Northview	\$ 3665.00 (I-02)	8-29-01	Dec., 2001
51.	Mason, Eric (Temporary Professional)	.5 South	\$ 1832.50 (I-02)	8-29-01	Sept., 2002
52.	McDonald, Andre (Temporary)	Educational Assistant III Emotional Support Aide Belmar	\$ 2087.00 (62-01)	9-4-01	Jan., 2002
53.	McGrath, Nanette (Professional)	Allderdice	\$ 4640.00 (II-08)	8-29-01	Sept., 2002
54.	McLean, Allison (Temporary Professional)	Crescent	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
55.	McMahon, Laurel (Temporary Professional)	Peabody	\$ 3810.00 (I-03)	8-29-01	Sept., 2002
56.	McPeake, Heidi (Temporary)	Assistant Teacher ATCD	\$ 2561.00 (64-08)	8-30-01	

57. Medrano, Marshall	Assistant Teacher ATCD	\$ 2561.00 (64-08)	9-19-01	
58. Melczak, Denise (Probationary)	School Clerk Langley	\$ 1704.76 (04-01)	8-16-01	Nov., 2002
59. Michelotti, Kathleen (Temporary Professional)	Madison	\$ 3665.00 (I-02)	8-29-01	Feb., 2002
60. Misechok, Barbara (Temporary Professional)	Schiller/Letsche	\$ 3600.00 (II-01)	8-29-01	Dec., 2001
61. Moak, Geoffrey (Temporary Professional)	.5 Perry	\$ 1800.00 (II-01)	8-29-01	Sept., 2002
62. Mongelluzzo, Mary Beth (Temporary Professional)	Minadeo	\$ 3845.00 (II-02)	8-29-01	Feb., 2002
63. Moreno, Dina (Temporary Professional)	Crescent	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
64. Motley, Janice (Temporary Professional)	Miller	\$ 3600.00 (II-01)	8-29-01	Sept., 2002
65. Nash, Thomas (Temporary Professional)	Middle School at Pioneer	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
66. Nolf, Michael (Temporary Professional)	King	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
67. Obrien, Richard (Temporary Professional)	Prospect Middle	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
68. O'Dell, James	Coordinator of Technology (Student Administration) Office of Technology	\$ 6038.00 (89-03)	9-26-01	Jan., 2003

69.	Palumbo, Sharon (Probationary)	Pupil Affairs Assistant Peabody	\$ 2676.00 (77-01)	8-30-01	Jan., 2003
70.	Park, Patricia (Special Probationary)	Langley	\$ 3450.00 (I-01)	8-29-01	Sept, 2002
71.	Pesi, Tracey Lynn (Temporary Professional)	Columbus	\$ 4435.00 (II-06)	8-29-01	Sept., 2002
72.	Peters, Stewart (Temporary Professional)	Fulton	\$ 4030.00 (II-03)	8-29-01	Sept., 2002
73.	Peterson, Kimberly (Temporary Professional)	Allderdice	\$ 3845.00 (II-02)	9-10-01	Oct., 2002
74.	Pezze, Tara (Temporary Professional)	Perry	\$ 3600.00 (II-01)	8-30-01	Feb., 2002
75.	Phillips, Roberta (Probationary)	School Clerk Arsenal	\$ 1704.76 (04-01)	9-13-01	Nov., 2002
76.	Ramer, Miriam (Temporary Professional)	.5 Pgh. CAPA	\$ 1832.50 (I-02)	9-11-01	Oct., 2002
77.	Rattay, Christina (Temporary Professional)	Classical Academy at Greenway	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
78.	Reddish, Tamara (Temporary Professional)	Milliones	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
79.	Reft, Dennis (Temporary Professional)	Reizenstein	\$ 3920.00 (I-04)	8-29-01	Sept., 2002
80.	Robinson, Derek (Probationary)	Pupil Affairs Assistant Northview	\$ 2676.00 (77-01)	8-30-01	Jan., 2003

81. Rogers, Jean (Temporary Professional)	Allderdice	\$ 4295.00 (II-05)	9-12-01	Feb., 2002
82. Ruben, Richard (Probationary)	.5 South	\$ 1905.00 (I-03)	9-7-01	Oct., 2002
83. Russo, Jaime	Classroom Assistant Knoxville Elementary	\$ 2079.00 (63-06)	8-30-01	Sept., 2002
84. Sarkin, Randi (Temporary Professional)	Weil	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
85. Schmitt, Rosemary	Instructor Sterrett	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
86. Scott-Blum, Michele (Temporary Professional)	Columbus	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
87. Selinger, Marilyn (Professional)	Friendship	\$ 4035.00 (I-05)	9-10-01	Oct., 2002
88. Seymour, Hope (Temporary Professional)	Reizenstein	\$ 3665.00 (I-02)	9-19-01	Oct., 2002
89. Shortt, Erin (Temporary Professional)	Carmalt	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
90. Silvaggio, Margaret (Temporary Professional)	Lemington	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
91. Simcic, Linda (Temporary)	Accountant V Operations/Payroll	\$ 3298.00 (79-01)	9-27-01	Jan., 2003
92. Sledge, Anitra (Temporary Professional)	Lincoln	\$ 3650.00 (I-02)	8-29-01	Sept., 2002
93. Stanton, Catherine (Temporary Professional)	Northview	\$ 3665.00 (I-02)	8-29-01	Sept., 2002

94.	Stephens, Ruthie (Temporary Professional)	Reizenstein	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
95.	Stromberg, Shawn (Temporary Professional)	South Hills	\$ 3450.00 (I-01)	8-29-01	Feb., 2002
96.	Stroud, Stacey (Probationary)	Instructional Resource Assistant, Program for Students with Exceptionalities	\$ 3627.00 (80-03)	10-1-01	Jan., 2003
97.	Stys, Daniel (Temporary Professional)	Lincoln	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
98.	Suehr, Valerie (Probationary)	School Library Clerk .5 Clayton	\$ 801.56 (02-01)	8-30-01	Nov., 2002
99.	Suhajda, Karie (Temporary Professional)	.5 Pgh. CAPA	\$ 1905.00 (I-03)	8-29-01	Sept., 2002
	Szescila, Joseph (Probationary)	Oliver	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
101.	Threet, Charisse (Probationary)	School Clerk Belmar	\$ 1704.76 (04-01)	8-23-01	Nov., 2002
102.	Todd, Tennille (Temporary Professional)	Northview	\$ 3450.00 (I-01)	8-29-01	Sept., 2002
103.	Tomasko, Heidi (Temporary Professional)	Prospect Middle	\$ 3810.00 (I-03)	8-29-01	Sept., 2002
104.	Ulmer, Lorie (Temporary Professional)	Carmalt	\$ 3665.00 (I-02)	8-29-01	Feb., 2002
105.	Waisbrot, Susan (Temporary Professional)	Crescent	\$ 4295.00 (II-05)	8-29-01	Sept., 2002

106.	Walsh, Patrick (Temporary Professional)	Sunnyside/Lemington	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
107.	Werner, Cynthia (Temporary Professional)	.5 Peabody	\$ 2147.50 (II-05)	9-11-01	Oct., 2002
108.	Williams, Anita	Educational Assistant III Emotional Support Aide Arsenal	\$ 2087.00 (62-01)	8-30-01	Sept., 2002
109.	Wilson, Deneen (Special Probationary)	Sunnyside	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
110.	Yingling, Angela (Temporary Professional)	Milliones	\$ 3450.00 (I-01)	8-29-01	Dec., 2001

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
111. Byerly, Audrey	Aide for Students with Disabilities, Carmalt	\$ 7.90	9-12-01
112. Klinger, Kimberly	Supervisory Aide I Concord	\$ 5.82	9-4-01
113. Lipovsky, Elyse	Aide for Students with Disabilities Pioneer	\$ 7.90	9-10-01
114. Nee, John	Building Laborer Section on Maintenance	\$ 19.24	9-27-01
115. Reed, Greer	Adjunct Teacher Pgh. CAPA	\$ 29.21	8-30-01

B. Reassignments From Leave of Absence**Salaried Employees**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Cagley, Judith	Westwood	\$ 6810.00 (IV-10)	8-29-01	
2. Nelson, Linda	King	\$ 6690.00 (II-10)	8-29-01	
3. Simmons, Liza	Peabody	\$ 4700.00 (III-08)	8-29-01	
4. Steck, Mary	Perry	\$ 4035.00 (I-05)	8-29-01	

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
5. Meadows, Robin	Cook Manager Food Service Center	\$ 12.57	8-30-01

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Anglin, Angela	Greenway	\$ 3380.00 (70-01)	8-29-01
2. Archidiacono, Judith	Allderdice	\$ 3380.00 (70-01)	9-4-01
3. Askins, Jeremy	Allderdice	\$ 3450.00 (70-02)	9-17-01

4. Baer, Valerie	Dilworth	\$ 3380.00 (70-01)	8-29-01
5. Baldwin, Jeffrey	McCleary	\$ 3380.00 (70-01)	8-29-01
6. Baker, Bradley	Langley	\$ 3380.00 (70-01)	8-29-01
7. Baskin, Yusuf	Westinghouse	\$ 3450.00 (70-02)	8-29-01
8. Bauman, Joyce	Spring Hill	\$ 3450.00 (70-02)	8-29-01
9. Bennett, Jobe	Program for Students with Exceptionalities	\$ 3450.00 (70-02)	8-29-01
10. Bisgard, Michelle	Conroy	\$ 3380.00 (70-01)	9-6-01
11. Celani, Andrea	Murray	\$ 3380.00 (70-01)	8-29-01
12. Chakey, Dennis	Knoxville Middle	\$ 3380.00 (70-01)	8-29-01
13. Cotton, Willa	Allegheny Middle	\$ 3380.00 (70-01)	8-29-01
14. Cygnarowicz, Edward	Beltzhoover	\$ 3380.00 (70-01)	8-29-01
15. DeIuliis, Alfonzo	Schiller	\$ 3450.00 (70-02)	8-30-01
16. Dorsett, Jacqueline	Milliones	\$ 3380.00 (70-01)	8-29-01
17. Flor, Michael	Langley	\$ 3380.00 (70-01)	8-30-01
18. Goodman, Isha	Fort Pitt	\$ 3665.00 (70-03)	8-29-01
19. Henry-Dawson, Linda	Chartiers	\$ 3665.00 (70-03)	8-29-01

20. Hoffer, Bradley	Knoxville Middle	\$ 3450.00 (70-02)	8-30-01
21. Hoffman-Hodge, Romika	Greenway	\$ 3380.00 (70-01)	8-29-01
22. Kiesel, Brandy	Greenway	\$ 3450.00 (70-02)	8-29-01
23. Klimovich, Diana	Washington	\$ 3665.00 (70-03)	8-29-01
24. Maile, Loretta	South Hills	\$ 3450.00 (70-02)	8-30-01
25. Matvey, Melissa	School Nurse Health Services	\$ 3380.00 (70-01)	8-24-01
26. Mousetis, Stamatina	Greenway	\$ 3380.00 (70-01)	8-29-01
27. Peluso, Dariyn	Frick	\$ 3380.00 (70-01)	8-29-01
28. Pezze, Tara	Banksville	\$ 3380.00 (70-01)	8-29-01
29. Robinson, Velma	Vann	\$ 3380.00 (70-01)	8-29-01
30. Schnepf, Rebecca	Clayton	\$ 3380.00 (70-01)	9-10-01
31. Schofield, Erika	Reizenstein	\$ 3380.00 (70-01)	8-29-01
32. Schroeder, Jeremiah	Reizentein	\$ 3450.00 (70-01)	8-29-01
33. Smalls, Gerade	Weil	\$ 3450.00 (70-02)	8-29-01
34. Stubbs, Angela	Milliones	\$ 3380.00 (70-01)	8-29-01
35. Vaites, Joseph	Allegheny Middle	\$ 3380.00 (70-01)	8-29-01

36. Volstad, Amy	Reizenstein	\$ 3380.00 (70-01)	8-29-01
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D. Part -Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Bartman, Vivienne	.5 Rogers	\$ 1725.00 (70-02)	8-29-01
2. Derkach, Karen	.5 Knoxville Middle	\$ 1690.00 (70-01)	8-29-01
3. Golden, Barbara	.5 Rogers	\$ 1690.00 (70-01)	8-29-01
4. Partee, Teresa	.5 Beltzhoover	\$ 1725.00 (70-02)	8-30-01
5. Pelkowski, Tracy	.5 Carmalt	\$ 1690.00 (70-01)	8-30-01
6. Wienand, Ryan	.5 Mifflin	\$ 1690.00 (70-01)	8-29-01

E. Day-To-Day Substitutes *

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Balestreri, Daniel	Teacher Substitute	\$ 85.00	9-17-01
2. Barnes, Peter	Teacher Substitute	\$ 55.00	8-29-01
3. Cassell, Sara	Teacher Substitute	\$ 85.00	9-13-01
4. Concannon, Kevin	Teacher Substitute	\$ 85.00	9-17-01

5.	Dixon, Michelle	Teacher Substitute	\$ 85.00	9-17-01
6.	Falvo, Fara-Camille	Teacher Substitute	\$ 55.00	9-7-01
7.	Ferrari, Christian	Teacher Substitute	\$ 85.00	9-13-01
8.	Gamble, Rebecca	Teacher Substitute	\$ 85.00	9-12-01
9.	Hand, Shirley	Teacher Substitute	\$ 85.00	8-29-01
10.	Horn, Richard	Teacher Substitute	\$ 85.00	9-14-01
11.	Jenkins, Jeffrey	Teacher Substitute	\$ 85.00	9-11-01
12.	Kearns, Brendan	Teacher Substitute	\$ 85.00	9-12-01
13.	King, Dana	Teacher Substitute	\$ 85.00	9-12-01
14.	Koons, Jamie	Teacher Substitute	\$ 85.00	9-14-01
15.	Kost, David	Teacher Substitute	\$ 55.00	9-18-01
16.	Lugar, Michael	Teacher Substitute	\$ 55.00	9-11-01
17.	Madden, Kelly	Teacher Substitute	\$ 85.00	9-14-01
18.	McGuire, Kimberly	Teacher Substitute	\$ 85.00	9-13-01
19.	McMahon, Marla	Teacher Substitute	\$ 85.00	9-13-01
20.	McPherson, Tamar	Teacher Substitute	\$ 85.00	9-13-01

21. Miller-Wilson, Elaine	Teacher Substitute	\$ 85.00	9-17-01
22. Morgan, Betsy	Teacher Substitute	\$ 85.00	9-17-01
23. Morgan, Susan	Teacher Substitute	\$ 85.00	9-12-01
24. Nagle, Wayne	Teacher Substitute	\$ 85.00	9-7-01
25. Scratow, Ilene	Teacher Substitute	\$ 85.00	9-17-01
26. Stein, Leigh	Teacher Substitute	\$ 85.00	8-29-01
27. Szymanski, Danielle	Teacher Substitute	\$ 55.00	8-29-01
28. Tighe, Joseph	Teacher Substitute	\$ 85.00	9-13-01
29. Walker, Kelly	Teacher Substitute	\$ 55.00	8-29-01

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
30. Byerly, Audrey	Paraprofessional Conroy	\$ 6.50	9-11-01
31. Gray, Kelly	Food Service Worker Food Service	\$ 5.87	9-10-01
32. Johnston, Antoinette	Supervisory Aide I Woolslair	\$ 5.82	9-6-01
33. Lerda, Gertrude	Supervisory Aide I Whittier	\$ 5.82	9-6-01

34. Noftz, MaryAnn	Supervisory Aide I Woolslair	\$ 5.82	9-11-01
35. O'Donnell, Helen	Food Service Worker Food Service	\$ 5.87	8-22-01
36. Oladiran, Mary	Supervisory Aide I East Hills	\$ 5.82	9-4-01
37. Petropoulos, Florence	Supervisory Aide I Phillips	\$ 5.82	9-4-01
38. Samuel, Velma	Supervisory Aide I Crescent	\$ 5.82	9-5-01
39. Wakefield, Mary	Food Service Worker Food Service	\$ 5.87	8-22-01
40. Waskowiak, Leo	Paraprofessional Conroy	\$ 6.50	8-29-01
41. Wilmer, Kim	Food Service Worker Food Service	\$ 5.87	9-7-01

F. Reinstatements

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Pearson, JoAnn	Burgwin	\$ 6690.00 (II-10)	8-29-01	

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Alexander, Karen	East Hills	7-2-01	Early Ret. Allowance
2. Allen, Ruth	Security Aide Gladstone	7-2-01	Ret. Allowance

3. Bruno, Scott	Fireman B Phillips	7-2-01	Disability Ret. Allowance
4. Cerchiaro, Edith	Supervisory Aide II Dilworth	11-6-01	Ret. Allowance
5. Fronzaglio, Karen	Perry	7-2-01	Early Ret. Allowance
6. George, Yvonne	Oliver	7-2-01	Ret. Allowance
7. Harrison, Gabrielle	Columbus	7-2-01	Ret. Allowance
8. Henry, Shirley	Westinghouse	7-2-01	Ret. Allowance
9. Irwin, Martha	Grandview	7-9-01	Early Ret. Allowance
10. Jencik, Joseph (with waiver of sabbatical leave payback)	South Hills	7-2-01	Ret. Allowance
11. Klingensmith, Frank	Brashear	8-1-01	Ret. Allowance
12. Kosmala, Thomas	Music Specialist Instructional Support	9-28-01	Ret. Allowance
13. Ladner, Paul	East Hills	10-2-01	Ret. Allowance
14. O'Malley, Mary	Acting Intervention Specialist, Peabody	9-30-01	Ret. Allowance
15. Tancosh, Richard	Acting Light Cleaner A Brashear	10-5-01	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bennett, Jobe	Educational Assistant III Emotional Support Aide Allegheny Elementary	6-19-01	Other work
2. Byrd, Pamela	Program for Students with Exceptionalities	6-19-01	Leaving the city

3. Cipollone, Rosanne	.4 Woolslair/.4 Washington/ .2 McCleary	9-12-01	Personal reasons
4. Cleveland, Christina	Preschool Teacher II Head Start	8-28-01	Other work
5. Clothey, Frederick	Lincoln	6-19-01	Leaving the city
6. Concannon, Bryan	Security Aide Allderdice	9-30-01	Other work
7. Donley, Warda	Milliones	6-19-01	Personal reasons
8. Eberhardt, Diana	Preschool Teacher II Fort Pitt	6-19-01	Personal reasons
9. Faiello, David	Multi-Media Technician Reizenstein	6-19-01	Other work
10. Frazier, Cheryl	Light Cleaner Plant Operations	8-16-01	Early Ret. Allowance
11. Freeman, LeRoy	Greenway	8-30-01	Personal reasons
12. Grigsby, Shaunte	Educational Assistant III Learning Support Aide Arsenal	6-19-01	Other work
13. Gzesh, Diane	Educational Assistant III Learning Support Aide Prospect Middle	6-19-01	Other work
14. Hinerman, Deanne	Northview/Chatham	8-30-01	Personal reasons
15. Hopper, Harriet	Administrative Practitioner Fulton	9-7-01	Other work
16. Janci, Lawrence	Perry	9-14-01	Personal reasons
17. Jones, Michael	Prospect Middle	6-19-01	Early Retirement Allowance
18. Keener, Barbara	Assistant Teacher Carrick	9-7-01	Other work
19. Kahn, Ruth	Food Service Worker Brashear	9-7-01	Early Ret. Allowance

20. Klinger, Kimberly	Aide for Students with Disabilities Concord	6-19-01	Other work
21. Krochka, Deborah	Pupil Affairs Assistant Allegheny Elementary	8-18-01	Other work
22. Lipovsky, Elyse	Supervisory Aide II Pioneer	6-15-01	Other work
23. Mitchel, Josh	Middle School at Pioneer	6-19-01	Study
24. Park, Patricia	Assistant Teacher ATCD	6-19-01	Other work
25. Pona, Douglas	Rogers CAPA	6-19-01	Early Retirement Allowance
26. Roberts, Ranata	Clerk Stenographer Instructional Support	8-24-01	Other work
27. Schmitt, Rosemary	Accountant V Budget Development and Management	8-29-01	Other work
28. Smith, Jenine	Food Service Worker Frick	8-30-01	Study
29. Suehr, Valerie	Aide for Students with Disabilities, Schaeffer	6-19-01	Other work
30. Szescila, Joseph	Oliver	9-7-01	Personal reasons
31. Tadesco, Millie	Food Service Worker Brashear	8-24-01	Other work
32. Terrell, Gail	Family Advocate Head Start	9-5-01	Early Ret. Allowance
33. Waskowiak, Leo	Aide for Students with Disabilities Conroy	8-3-01	Other work
34. Wasylyshyn, James	Chartiers	6-19-01	Leaving the city
35. Williams, Anita	Preschool Assistant I Lemington	6-19-01	Other work

Zold, Dana	Stevens	6-19-01	Personal reasons
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I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bellon, Lisa	Teacher Substitute	9-10-01	Own request
2. Bigley, Patrick	Building Laborer (Temporary), Section on Maintenance	8-24-01	End of assignment
3. Casper, Anthony	Auto Equipment Operator (Temporary) Service Center	9-25-01	For cause
4. Dengler, Daniel	Roofer (Temporary) Section on Maintenance	9-20-01	End of assignment
5. Dreger, Michael	Paraprofessional Substitute	8-28-01	Own request
6. Helfrich, Maureen	Teacher Substitute	6-19-01	Own request
7. Joyce, John	Plumber (Temporary) Section on Maintenance	9-20-01	End of assignment
8. McQuade, Suzanne	Paraprofessional Substitute	9-6-01	Lack of availability
9. Medrano, Marshall	Pupil Affairs Assistant Columbus	8-30-01	Position closed
10. Minshall, Katherine	Teacher Substitute	9-10-01	Lack of availability
11. Mitchell, Renee	School Secretary I Belmar	9-25-01	For Cause
12. Parrish, Thomas	Ironworker (Temporary) Section on Maintenance	9-20-01	End of assignment
13. Quirin, Frank	Steamfitter (Temporary) Section on Maintenance	9-20-01	End of assignment

14. Schlesinger, Diana	Teacher Substitute	9-4-01	Own request
15. Smollin, Cornelia	Teacher Substitute	9-18-01	Own request
16. Strutt, Raymond	Carpenter (Temporary) Section on Maintenance	9-20-01	End of assignment
17. Turner, Michael	Security Aide Langley	9-11-01	For cause

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Peluso, Dariyn	Frick	9-7-01

**K. Part-Time Substitutes Released
(No Action)**

L. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Banks, Cherri	ATCD Staff Specialist Instructional Support	9-25-01 to 2-1-02	Health
2. Camlibel, Ulku	School Psychologist Program for Students with Exceptionalities	8-29-01 to 12-3-01	Health
3. Cotter, Jack	Brashear	8-29-01 to 6-20-02	Health
4. Diggs, Naomi	Allegheny Middle	8-29-01 to 2-14-02	Health
5. Fisher, Victoria	Sunnyside	8-29-01 to 2-1-02	Health

M. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Alexander, Karen	East Hills	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
2. Allen, Ruth	Security Aide Gladstone	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
3. Bondi, Mary	Student Data Systems Specialist, Grandview/ Burgwin	8-29-01 to 11-30-01	Health
4. Chaudhry, Assim	Technology Systems Specialist, Prospect Middle	8-30-01 to 2-1-02	Health
5. Como, Patricia	West Liberty	10-15-01 to 6-20-02	Health
6. DelDuca, Danielle	Assistant Teacher ATCD	8-30-01 to 2-4-02	Personal reasons
7. Deutsch, Adam	Allderdice	8-29-01 to 6-20-02	Personal reasons
8. Elinoff, Paula	Oliver	10-15-01 to 4-15-02	Health
9. Fronzaglio, Karen	Perry	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
10. George, Yvonne	Oliver	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
11. Harrison, Gabrielle	Columbus	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
12. Henry, Shirley	Westinghouse	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
13. Hereda, Megan	Clayton	8-29-01 to 2-1-02	Personal reasons
14. Irwin, Martha	Grandview	6-20-01 to 7-9-01	Personal reasons/ PERS Retirement
15. Jencik, Joseph	South Hills	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement

16.	Klingensmith, Frank	Brashear	6-20-01 to 7-2-01	Personal reasons PSERS Retirement
17.	Knee, Robin	Schiller	8-29-01 to 10-12-01	Health
18.	Johnson, Lori	Preschool Teacher II Belmar	8-29-01 to 2-1-02	Health
19.	Johnson, Phyllis	Educational Assistant III Learning Support Aide Lemington	8-30-01 to 1-2-02	Study
20.	Johnson, Rose	Supervisory Aide I Clayton	8-30-01 to 1-2-02	Health
21.	Maruski, Sharon	Milliones	12-7-01 to 4-30-02	Health
22.	Nash, Juliann	Certified Occupational Therapy Assistant Program for Students with Exceptionalities	8-29-01 to 1-2-01	Personal reasons
23.	O'Malley, Mary	Acting Intervention Specialist, Peabody	8-30-01 to 9-30-01	Health
24.	Rosenwald, Marilou	Educational Assistant I School Support Aide Chatham	8-30-01 to 12-3-01	Personal reasons
25.	Williams, Vanessa	Educational Assistant III Learning Support Aide Carmalt	8-30-01 to 6-20-02	Personal reasons
26.	Winkler, Jean	Educational Assistant I School Support Aide Brashear	8-30-01 to 12-21-01	Personal reasons

N. Transfers from Temporary Professional to Professional Status
(No Action)

O. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Adams, James	Security Aide, Milliones to Security Aide, Office of School Safety	9-4-01
2. Allison, Edward	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
3. Amelio, Albert	Instructional Teacher Leader, Oliver to Teacher, Brashear - \$200 per month select teacher differential and \$120 per month extended day differential	8-29-01
4. Antrom, Barbara	Instructional Teacher Leader McNaugher to Teacher, McNaugher - \$200 per month select teacher differential	10-1-01
5. Arensberg, Edward	Senior Security Aide, Perry to Senior Security Aide, Office of School Safety	9-4-01
6. Avery, Bloise	Security Aide, Allderdice to Security Aide, Office of School Safety	9-4-01
7. Bakowski, Robert	Security Aide, Allderdice to Security Aide Office of School Safety	9-4-01
8. Baldinger, Eric	Security Aide, Oliver to Security Aide, Office of School Safety	9-4-01
9. Baumgart, Margaret	Pioneer to Program for Students with Exceptionalities	8-29-01
10. Baynes, Eric	Security Aide, Schenley to Security Aide, Office of School Safety	9-4-01
11. Beccari, Gary	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
12. Booth, Jacqueline	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
13. Boyce, Lonzo	Security Aide, Reizenstein to Security Aide Office of School Safety	9-4-01

14. Bradley, Barbara	Overbrook Middle to Middle School at Pioneer	8-29-01
15. Brame, Cheryl	Secretary IV, Teaching, Learning and Assessment to Secretary IV, Instructional Support	8-27-01
16. Branch, Zina	Security Aide, Allegheny Middle to Security Aide, Office of School Safety	9-4-01
17. Branson, Marlene	Teacher, South to Instructional Teacher Leader, South + \$50 per month select teacher differential and \$190 per month select teacher differential	8-29-01
18. Brovey, Elizabeth	Teacher, Greenway to Instructional Teacher Leader, Greenway + \$50 per month select teacher differential	8-29-01
19. Brown, Esther	Instructional Teacher Leader, South to Teacher, South - \$100 per month select teacher differential and \$180 per month extended day differential	8-29-01
20. Brown, George	Security Aide, Schiller to Security Aide, Office of School Safety	9-4-01
21. Bruce, Charles	Security Aide, South Hills to Security Aide, Office of School Safety	9-4-01
22. Calabrese, Brad	Security Aide, Arsenal to Security Aide, Office of School Safety	9-4-01
23. Cassidy, Latisha	Security Aide, Arsenal to Security Aide, Office of School Safety	9-4-01
24. Castaphney, Robert	Security Aide, South to Security Aide, Office of School Safety	9-4-01
25. Cavanaugh, Linda	Student Data Systems Specialist, Pioneer to Student Data Systems Specialist, West Liberty Elementary/Crescent	8-27-01
26. Cecelia, Richard	Instructional Teacher Leader, Brashear to Teacher, Brashear - \$200 per month and \$ 190 per month extended day differential	10-3-01

27. Chisholm, Gerard	Security Aide, Sterrett to Security Aide, Office of School Safety	9-4-01
28. Cica, Lee Ann	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
29. Comer, Donna	Security Aide, Overbrook Middle to Security Aide, Office of School Safety	9-4-01
30. Compton, Jacqueline	Security Aide, Westinghouse to Security Aide, Office of School Safety	9-7-01
31. Concannon, Bryan	Security Aide, Allderdice to Security Aide, Office of School Safety	9-4-01
32. Copeland, Lawanda	Security Aide, Clayton to Security Aide, Office of School Safety	9-4-01
33. Cox, Evelyn	Security Aide, Allderdice to Security Aide, Office of School Safety	9-4-01
34. Coyne, John	Security Aide, Brashear to Security Aide, Office of School Safety	9-4-01
35. Culberson Bey, Darlene	Reizenstein to Sterrett	8-29-01
36. Daniels, David	Security Aide, Westinghouse to Security Aide, Office of School Safety	9-4-01
37. Davis, Diane	Security Aide, Brashear to Security Aide, Office of School Safety	9-4-01
38. Dennison, Reginald	Security Aide, Reizenstein to Security Aide, Office of School Safety	9-4-01
39. Dinkins, David	Senior Security Aide, Letsche to Senior Security Aide, Office of School Safety	9-4-01
40. DiSilvio, Ilene	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
41. Dixon, William	Security Aide, Langley to Security Aide, Office of School Safety	9-4-01
42. Doak, Janice	Instructional Teacher Leader, Pgh. Middle Gifted Center to Instructional Teacher Leader, Pgh. Gifted Center	8-29-01

43. Doran, Kevin	Security Aide, Oliver to Security Aide, Office of School Safety	9-4-01
44. Doyle, John	Instructional Teacher Leader, Knoxville to Teacher, Knoxville Middle - \$200 per month select teacher differential	10-1-01
45. Durkin, Esther	Bon Air to West Liberty Elementary	8-29-01
46. Ehrenfeld, Nancy	Curriculum Development Assistant, Teaching, Learning and Assessment to Curriculum Development Assistant, Instructional Support	8-27-01
47. Elbling, Janet	Allderdice/South to South	8-29-01
48. Ferraro, Karen	Teacher, Knoxville Middle to Instructional Teacher Leader, Knoxville Middle + \$50 per month select teacher differential	8-29-01
49. Fields, Ellen	Educational Assistant I, School Support Aide, Northview Elementary to Educational Assistant I, School Support Aide, Fort Pitt	8-30-01
50. Finkelstein, Richard	Teacher, Schenley to Instructional Teacher Leader, Schenley + \$50 per month select teacher differential and \$190 per month extended day differential	8-29-01
51. Ford, Barbara	Senior Security Aide, Oliver to Security Aide, Office of School Safety	9-4-01
52. Fozard, Harold	Instructional Teacher Leader, Overbrook Middle to Instructional Teacher Leader, Middle School at Pioneer	8-29-01
53. Fraser, Jane	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
54. Frazier, Woodrow	Security Aide, Greenway to Security Aide, Office of School Safety	9-4-01
55. Frye, Aurelia	Security Aide, Peabody to Security Aide, Office of School Safety	9-4-01

56. Frye, Margaret	Security Aide, Arsenal to Security Aide, Office of School Safety	9-4-01
57. Geyer, Frank	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
58. Givner, Donald	Security Aide, Knoxville Middle to Security Aide, Office of School Safety	9-4-01
59. Glew, Cindy	Overbrook Middle to Middle School at Pioneer	8-29-01
60. Graham, Karl	Security Aide, Carrick to Security Aide, Office of School Safety	9-4-01
61. Grate, Darlene	Security Aide, Carrick to Security Aide, Office of School Safety	9-4-01
62. Griffin, Dorothy	Instructional Teacher Leader, Bon Air to Instructional Teacher Leader, West Liberty Elementary	8-29-01
63. Guilfoyle, Crystal	Program for Students with Exceptionalities to Colfax	8-29-01
64. Gzesh, Diane	Educational Assistant III, Learning Support Aide, Prospect Middle to Educational Assistant III, Emotional Support Aide, Fulton	8-30-01
65. Hannon, Marcia	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
66. Harrell, Denise	Senior Security Aide, Schenley to Senior Security Aide, Office of School Safety	9-4-01
67. Harris, John	Security Aide, Options Center to Security Aide, Office of School Safety	9-4-01
68. Hartz, Mary Jane	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
69. Haywood, Pamela	Teacher, Schenley to Instructional Teacher Leader, Schenley + \$50 per month select teacher differential and \$190 per month extended day differential	8-29-01

70. Heckler, Sandra	Curriculum Development Assistant, Teaching, Learning and Assessment to Curriculum Development Assistant, Instructional Support	8-27-01
71. Hertneky, Christopher	Academic Counselor/Career Counselor, Oliver to Academic Counselor/Career Counselor, South	9-17-01
72. Hill, Sara	Security Aide, Carrick to Security Aide, Office of School Safety	9-4-01
73. Holland, Bernard	Pgh. Middle Gifted to Pgh. Gifted Center	8-29-01
74. Hollis, Phillip	Security Aide, Reizenstein to Security Aide, Office of School Safety	9-4-01
75. Hopson, Tyrone	Security Aide, Oliver to Security Aide, Office of School Safety	9-4-01
76. Hunt, Ronald	Security Aide, Rooney to Security Aide, Office of School Safety	9-4-01
77. Jenkins, Carol	Teacher, Burgwin to Instructional Teacher Leader, Burgwin + \$50 per month select teacher differential	8-30-00
78. Jones, Shannon	Morrow to Clayton	8-29-01
79. Kadash, John	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
80. Karas, Ronald	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
81. Kautz, Heidi	Schaeffer to Washington Polytech	8-29-01
82. Kenger, Barbara	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
83. Kenney, Sharon	Preschool Assistant I, Lemington to Educational Assistant I, School Support Aide, King	8-30-01
84. Kenning, D. Scott	Developmental Advisor, Crescent/Linden to Developmental Advisor, Crescent	9-24-01

85. Kiefer, Kurt	Instructional Teacher Leader, South to Teacher, South - \$100 per month select teacher differential and \$120 per month extended day differential	8-29-01
86. Kirkavich, Stanley	Teacher, Brashear to Acting Instructional Teacher Leader + \$50 per month select teacher differential and \$190 per month extended day differential	8-31-01
87. Klug, Carolyn	Lincoln to East Hills	8-29-01
88. Komlenic, Helen	Clerk Stenographer, Teaching, Learning and Assessment to Clerk Stenographer, Instructional Support	8-27-01
89. Kopulchak, Francine	Bon Air to West Liberty Elementary	8-29-01
90. Kralik, Georgiann	Middle Gifted Center to Pgh. Gifted Center	8-29-01
91. Krason, Sandra	Secretary II, Teaching, Learning and Assessment to Secretary II, Instructional Support	8-27-01
92. Kukic, James	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
93. Kurvin, Nathaniel	Security Aide, Perry to Security Aide, Office of School Safety	9-4-01
94. Kurzowski, Kristen	South to Brashear	9-10-01
95. Larouere, Donna	Spring Garden to Murray	8-29-01
96. Lepore, Jan	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
97. Lesko, Sandy	Student Data Systems Specialist, Gladstone to Student Data Systems Specialist, Allderdice	8-16-01
98. Ligons, Cheryl	Senior Security Aide, Westinghouse to Senior Security Aide, Office of School Safety	9-4-01
99. Lindsey, William	Security Aide, Peabody to Security Aide, Office of School Safety	9-4-01

100. Lopata, Debra	Clerk Stenographer, Teaching, Learning and Assessment to Duplicating Machine Operator, Instructional Support	8-27-01
101. Lowery, Yolanda	Security Aide, Milliones to Security Aide, Office of School Safety	9-4-01
102. Malone, Kellie	Teacher, South to Instructional Teacher Leader, South + \$50 per month and \$190 per month extended day differential	8-29-01
103. Marasco, Patricia	Teacher, Knoxville Middle to Instructional Teacher Leader, Knoxville Middle + \$50 select teacher differential	8-29-01
104. Marcellino, Elizabeth	Teacher, Carmalt to Instructional Teacher Leader, Carmalt + \$50 per month select teacher differential	2-5-01
105. Marcellino, Elizabeth	Instructional Teacher Leader, Carmalt to Teacher, Carmalt - \$50 per month select teacher differential	6-19-01
106. Marks, Harold	Instructional Teacher Leader, Overbrook Middle to Instructional Teacher Leader, Middle School at Pioneer	8-29-01
107. Marcinko, Karen	Teacher, McNaugher to Acting Instructional Teacher Leader, McNaugher + \$50 per month select teacher differential	8-29-01
108. Marcinko, Karen	Intruactional Teacher Leader, McNaugher to Teacher, McNaugher - \$50 per month select teacher differential	6-20-01
109. Marsico, Lynn	Middle Gifted Center to Pgh. Gifted Center	8-29-01
110. Martin, Donna	Colfax to Program for Students with Exceptionalities	8-29-01
111. May, Matthew	Overbrook Middle to Middle School at Pioneer	8-29-01
112. Mazza, Rosemarie	Elementary Gifted Center to Pgh. Gifted Center	8-29-01

113. McCafferty, William	Acting Instructional Teacher Leader, Greenfield to Teacher, Greenfield - \$50 per month select teacher differential	8-29-01
114. McClain, Jerome	Security Aide, Arsenal to Security Aide, Office of School Safety	9-4-01
115. McCoy, Susan	Middle Gifted Center to Pgh. Gifted Center	8-29-01
116. McGuire, Michael	Overbrook Middle to Middle School at Pioneer	8-29-01
117. McHenry, Charles	Security Aide, South to Security Aide, Office of School Safety	9-4-01
118. McLaughlin, Joseph	Morningside to Arlington Elementary	8-29-01
119. McMahon, Joann	Secretary II, Student Services to Secretary II, Office of Technology	8-27-01
120. Milanak, Diane	Bon Air/West Liberty Classical Academy to West Liberty Elementary	8-29-01
121. Miller, Kelvin	Security Aide, Reizenstein to Security Aide, Office of School Safety	9-4-01
122. Mitchell, Richard	Security Aide, Greenway to Security Aide, Office of School Safety	9-4-01
123. Mixon, LaTonya	Educational Assistant I, School Support Aide, Stevens to Educational Assistant I, School Support Aide, Brashear	8-30-01
124. Mizgorski, Felicia	Linden to Burgwin	8-29-01
125. Murphy, Richard	Langley to Brashear	8-29-01
126. Murphy-Olatunji, Denise	Pupil Affairs Assistant, Columbus to Pupil Affairs Assistant, Allegheny Elementary	8-30-01
127. Neiberg, Laurence	Instructional Teacher Leader, Allderdice to Teacher, Allderdice - \$200 per month select teacher differential and \$70 per month extended day differential	10-1-01
128. Nelms, Robert	Elementary Gifted Center to Pgh. Gifted Center	8-29-01

129. Nelson, Dorlan	Security Aide, Allderdice to Security Aide, Office of School Safety	9-4-01
130. Norfleet, Helen	Middle Gifted Center to Pgh. Gifted Center	8-29-01
131. Ochs, Phyllis	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
132. Olejniczak, Russell	Instructional Teacher Leader, West Liberty Classical Academy to Instructional Teacher Leader, Classical Academy at Greenway	8-29-01
133. O'Neill, Victor	Overbrook Middle to Middle School at Pioneer	8-29-01
134. Pace, Vincenetta	Teacher, Prospect Middle to Instructional Teacher Leader, Prospect Middle + \$200 per month select teacher differential	8-29-01
135. Papailiopoulos, Beulah	Secretary II, Teaching, Learning and Assessment to Secretary II, Instructional Support	8-27-01
136. Parker, Livura	Middle Gifted Center to Pgh. Gifted Center	8-29-01
137. Payne, Kimberly	Secretary II, Teaching, Learning and Assessment to Secretary II, Instructional Support	8-27-01
138. Pollock, Timothy	Columbus to Columbus/Knoxville Middle	8-29-01
139. Powell, Kathryn	Middle Gifted Center to Pgh. Gifted Center	8-29-01
140. Pratt, Sheila	Student Data Systems Specialist, Schaeffer/ Miller to Student Data Systems Specialist, Schaeffer/Dilworth	9-4-01
141. Pruszynski, John	Extended Day Teacher, Brashear to Teacher, Brashear - \$180 per month extended day differential	8-29-01
142. Ravenell, Francine	Secretary II, Teaching, Learning and Assessment to Secretary II, Instructional Support	8-27-01

143. Relihan, Timothy	Peabody to Columbus	8-29-01
144. Reynolds, Deborah	Clerk Stenographer, Teaching, Learning and Assessment to Clerk Stenographer, Instructional Support	8-27-01
145. Rhoden, Lauren	Allderdice to South	9-10-01
146. Robb, William	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
147. Roberts, Donald	Middle Gifted Center to Pgh. Gifted Center	8-29-01
148. Robinson, Pamela	Security Aide, Greenway to Security Aide, Office of School Safety	9-4-01
149. Rosenberg, Ann	Bon Air to West Liberty Elementary	8-29-01
150. Rouse, Arlene	School Clerk, Arsenal to School Clerk, Prospect Middle	8-23-01
151. Rouse, Carla	Security Aide, Carrick to Security Aide, Office of School Safety	9-4-01
152. Rubanoff, Anita	Clerk Stenographer, Teaching, Learning and Assessment to Clerk Stenographer, Instructional Support	8-27-01
153. Russo, Richard	Teacher, Arsenal to Extended Day Teacher, Arsenal + \$190 per month extended day differential	8-29-01
154. Rutledge, April	Educational Assistant I, School Support Aide, Spring Hill to Educational Assistant I, School Support Aide, Fort Pitt	8-30-01
155. Scheuering, William	Carrick to Rogers	8-29-01
156. Schoss, Robin	Overbrook Middle to Middle School at Pioneer	8-29-01
157. Scott, Charlene	Student Data Systems Specialist, Madison to Student Data Systems Specialist, Pgh. Gifted Center	9-20-01

158. Seddon, Claire	Clerk Stenographer, Teaching, Learning and Assessment to Clerk Stenographer, Instructional Support	8-27-01
159. Sedor, Mitchell	Teacher, South to Instructional Teacher Leader, South + \$200 per month select teacher differential and \$190 per month extended day differential	8-29-01
160. Serzega, Dorothea	Banksville/West Side to Banksville	8-29-01
161. Seymour, Beth Ann	Teacher, West Liberty Classical Academy to Instructional Teacher Leader, Classical Academy at Greenway + \$50 per month select teacher differential	8-29-01
162. Sherwood, Aleese	Security Aide, Options Center to Security Aide, Office of School Safety	9-4-01
163. Shurtz, Geraldine	West Liberty Classical Academy to Classical Academy at Greenway	8-29-01
164. Shuty, Barbara	Teacher, Schenley to Instructional Teacher Leader, Schenley + \$50 per month select teacher differential and \$180 per month extended day differential	5-1-01
165. Shuty, Barbara	Instructional Teacher Leader, Schenley to Teacher, Schenley - \$50 per month select teacher differential and \$180 per month extended day differential	8-29-01
166. Silver, Russell	Instructional Teacher Leader, Middle Gifted Center to Instructional Teacher Leader, Pgh. Gifted Center	8-29-01
167. Simcox, Cynthia	Bon Air to West Liberty Elementary	8-29-01
168. Simmons, Sherri	Security Aide, Greenway to Security Aide, Office of School Safety	9-4-01
169. Smith, Marion	Acting Board Driver, Office of the Superintendent to Acting Board Driver, Office of School Safety	9-4-01
170. Smith, Shannon	Belmar to Burgwin	8-29-01

171. Snodgrass, John	Middle Gifted Center to Pgh. Gifted Center	8-29-01
172. Speca, Lizanne	Instructional Teacher Leader, Overbrook Middle to Instructional Teacher Leader, Middle School at Pioneer	8-29-01
173. Stanford, Douglas	Allderdice to East Hills	9-17-01
174. Stephens, Faith	Security Aide, South to Security Aide, Office of School Safety	9-4-01
175. Strong, Sharon	Elementary Gifted Center to Pgh. Gifted Center	8-29-01
176. Sullivan, Joseph	Security Aide, Carrick to Security Aide, Office of School Safety	9-4-01
177. Tabb, Pamela	Security Aide, Knoxville Middle to Security Aide, Office of School Safety	9-4-01
178. Tate, Demetrius	Security Aide, Weil to Security Aide, Office of School Safety	9-4-01
179. Taylor, Charlotte	Secretary II, Teaching, Learning and Assessment to Secretary II, Instructional Support	8-27-01
180. Taylor, Norrine	Middle School at Pioneer/Overbrook Middle to Middle School at Pioneer	8-29-01
181. Thomas, Mystique	Security Aide, Columbus to Security Aide, Office of School Safety	9-4-01
182. Thomas, Tommie	Security Aide, Oliver to Security Aide, Office of School Safety	9-4-01
183. Thompson, Darcel	Security Aide, Arsenal to Security Aide, Office of School Safety	9-4-01
184. Thorne, Natalie	Security Aide, Allderdice to Security Aide, Office of School Safety	9-4-01
185. Threet, Raymond	Educational Assistant III, Emotional Support Aide, Weil to Educational Assistant III, Emotional Support Aide, Chartiers	8-30-01

186. Threet, Robin	Security Aide, Frick to Security Aide, Office of School Safety	9-4-01
187. Tillman, Valerie	Educational Assistant III, Emotional Support Aide, McKelvy to Educational Assistant III, Emotional Support Aide, Vann	8-30-01
188. Tolliver, Yolanda	Middle Gifted Center to Pgh. Gifted Center	8-29-01
189. Turnbull, Stephanie	Overbrook Middle to Middle School at Pioneer	8-29-01
190. Twyman, Sonya	Security Aide, Milliones to Security Aide, Office of School Safety	9-4-01
191. Upshaw, Jeanette	Clerk Stenographer, Teaching, Learning and Assessment to Clerk Stenographer, Instructional Support	8-27-01
192. Vitko, Andrew	Instructional Teacher Leader, Elementary Gifted Center to Instructional Teacher Leader, Pgh. Gifted Center	8-29-01
193. Wagner, Dennis	Security Aide, Carrick to Security Aide, Office of School Safety	9-4-01
194. Walsh, Patrick	Instructional Teacher Leader, Perry to Teacher, Perry - \$150 per month select teacher differential and \$180 per month extended day differential	8-29-01
195. Weston, Ricardo	Security Aide, Reizenstein to Security Aide, Office of School Safety	9-4-01
196. White, Robert	Security Aide, Perry to Security Aide, Office of School Safety	9-4-01
197. Williams, Fabyonne	Northview to South Hills	8-29-01
198. Williams, Lolene	Educational Assistant I, School Support Aide, Friendship to Educational Assistant I, School Support Aide, Colfax	8-30-01

199. Wittgartner, Mark	Teacher, Allderdice to Instructional Teacher Leader, Allderdice + \$50 per month select teacher differential and \$190 per month extended day differential	8-29-01
200. Wolfe, Michelle	Educational Assistant I, School Support Aide, Arlington Elementary to Educational Assistant I, In-House Suspension Aide, Carmalt	8-30-01
201. Wroniak, Barbara	Bon Air to West Liberty Elementary	8-29-01
202. Weaver, Janet	Instructional Teacher Leader, West Liberty Classical Academy to Instructional Teacher Leader, Classical Academy at Greenway	8-29-01
203. Wyse, Mary	Middle Gifted Center to Pgh. Gifted Center	8-29-01
204. Yellin, Elaine	Overbrook Middle to Middle School at Pioneer	8-29-01

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
205. Archer, Kelly	Aide for Students with Disabilities, Miller to Aide for Students with Disabilities, Manchester	9-4-01
206. Beckham, Elizabeth	Acting Fieman B, Reizenstein to Light Cleaner, Reizenstein	4-26-01
207. Danek, Catherine	Supervisory Aide I, Burgwin to Supervisory Aide I, Greenfield	9-28-01
208. Eberz, Lisa	Aide for Student with Disabilities, Manchester to Aide for Students with Disabilities, Langley	9-12-01
209. Elberheart, Pamela	Aide for Students with Disabilities, Fulton to Aide for Students with Disabilities, Conroy	9-7-01

210. Fava, Suzanne	Supervisory Aide I, Carmalt to Supervisory Aide I, West Liberty Elementary	9-28-01
211. James, Cynthia	Supervisory Aide I, Chartiers to Supervisory Aide I, Clayton	9-28-01
212. Johnson, Joyce	Supervisory Aide II, Lincoln to Supervisory Aide II, Linden	9-29-01
213. Lewis, Agnes	Supervisory Aide I, Burgwin to Supervisory Aide I, Greenfield	9-28-01
214. McDade, Catherine	Supervisory Aide I, Pioneer to Supervisory Aide I, West Liberty Elementary	9-28-01
215. Munizza, Betty	Food Service Worker, Gladstone to Food Service Worker, South	9-28-01
216. Parham, Dana	Aide for Students with Disabilities, Northview to Aide for Students with Disabilities, Greenway	9-4-01
217. Romano, Beverly	Aide for Students with Disabilities, Morningside to Aide for Students with Disabilities, Brookline	9-4-01
218. Santucci, Vincent	Aide for Students with Disabilities, Sunnyside to Aide for Students with Disabilities, Liberty	9-4-01

P. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Burroughs, Mary .5 Bon Air to West Liberty Elementary	\$ 6690.00 (II-10)	8-29-01	Schedule change	

2. DonGiovanni, William Vocational Technical Instructional Assistant, Connelley to Assistant Teacher, ATCD	\$ 2561.00 (64-08)	9-12-01	Park resigned	
3. Gonot, Carmen Technology Systems Specialist, .5 Concord to Technology Systems Specialist, .5 Concord/ .5 Prospect Middle	\$ 2285.00 (32-01)	8-30-01	Chaudhry on leave	Jan., 2002
4. Goodworth, Maureen School Clerk, Arsenal to School Secretary I, Arsenal	\$ 1876.26 (06-02)	9-10-01	Wolkiewicz transferred	Nov., 2002
5. Hairston, Meta Assistant Teacher, Level II, Conroy to Assistant Teacher, Level III, Conroy	\$ 2479.00 (64-07)	8-30-01	Received additional credits	
6. Hare-Rubenstein, Mina Preschool Teacher III, Brookline to Teacher, Arlington Elementary (Temporary Professional)	\$ 4540.00 (II-07)	9-24-01	Vacancy	Oct., 2002
7. Hilzendeger, Valerie .5 Banksville to Carmalt	\$ 6690.00 (II-10)	8-29-01	Arndt on leave	
8. James, William Educational Assistant I, School Support Aide, Brashear to Educational Assistant III, Learning Support Aide, Prospect Middle	\$ 2459.00 (62-02)	8-30-01	Gzesh transferred	
9. Kurelich, John Teacher, Connelley to Teacher/Coordinator, Connelley	\$ 6840.00 (IX-14)	9-4-01	Vacancy	

10.	Lewis, Lynda Assistant Principal, Perry to Acting Principal, Perry	\$ 6711.00 (80-01)	8-27-01	Miller on suspension	Jan., 2003
11.	Lorenz, Virginia Assistant Teacher, Level I, Conroy to Assistant Teacher, Level II, Conroy	\$ 2397.00 (64-06)	8-30-01	Received additional credits	
12.	Marks, Brenda Educational Assistant I, School Support Aide, Belmar to Educational Assistant III, Emotional Support Aide, Fulton	\$ 2087.00 (62-01)	8-30-01	Gzesh resigned	Jan., 2002
13.	McPherson, Denise .5 Regent Square to Woolslair	\$ 4150.00 (II-04)	8-29-01	Manganaro on leave	
14.	Monroe, Jeffrey Coordinator (Workforce Investment Program) Connelley to Teacher, Connelley	\$ 4750.00 (II-09) 10 months	8-22-01	Vacancy	Sept., 2002
15.	O'Malley, Molly .5 South to Oliver	\$ 3810.00 (I-03)	8-30-01	Vacancy	Sept., 2002
16.	Phillips, Elaine Educational Assistant I, School Support Aide, Fort Pitt to Educational Assistant I, Emotional Support Aide, Carmalt	\$ 2459.00 (62-02)	8-30-01	Threet transferred	
17.	Powe, Lorayne Security Aide, Washington Polytech to Classroom Assistant, Washington Polytech	\$ 2312.00 (63-04)	8-30-01	Vacancy	

18.	Robinson III, John Educational Assistant I, Belmar to Educational Assistant III, Emotional Support Aide, Lemington	\$ 2459.00 (62-02)	8-30-01	Johnson on leave	
19.	Sfanos, Maria Educational Assistant I, School Support Aide, Brashear to Classroom Assistant, Program for Students with Exceptionalities (Early Intervention)	\$ 1750.00 (64-04)	8-30-01	Graham on leave	Apr., 2002
20.	Spickler, Thomas Prevention/Intervention Assistant, Program for Students with Exceptionalities to Instructional Advisor/ Prevention Intervention Assistant, Program for Students with Exceptionalities	\$ 4083.33 (14-04) 12 months	9-25-01	Reclassification	Oct., 2002
21.	Wesolowski, Sandra Teacher, Oliver to Acting Assistant Principal, Perry	\$ 6250.00 (83-01) 205 workdays	9-26-01	Lewis transferred	
22.	Williams, Anita Preschool Assistant I, Lemington to Educational Assistant III, Emotional Support Aide, Arsenal	\$ 2087.00 (62-01)	8-30-01	Vacancy	Sept., 2002
23.	Williams, Toni Clerk Stenographer, Teaching, Learning and Assessment to School Support Clerk, Office of Academic Affairs	\$ 2205.91 (07-07)	8-29-01	Vacancy	Nov., 2002

Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
24. Baumbeck, Brenda Supervisory Aide I, McCleary to Substitute Food Service Worker, Food Service	\$ 5.87	9-28-01	Vacancy
25. Copeland, Sandra Supervisory Aide I, East Hills to Substitute Food Service Worker, Food Service	\$ 5.87	9-28-01	Vacancy
26. Downer, Evelyn Supervisory Aide II, Linden to Supervisory Aide I, Sterrett	\$ 5.82	9-28-01	Vacancy
27. Forney, Dennis Vocational Assistant, Connelley (12 months) to Vocational Assistant, Connelley (10 months)	\$ 17.18	6-29-01	Schedule change
28. Gray, Florence Substitute Food Service Worker, Food Service to Supervisory Aide I, Vann	\$ 5.82	9-28-01	Vacancy
29. Ignasky, Eleanor Supervisory Aide I, Pioneer to Substitute Food Service Worker, Food Service	\$ 5.87	9-28-01	Vacancy
30. Kelly, Catherine Supervisory Aide I, McCleary to Substitute Food Service Worker, Food Service	\$ 5.87	9-28-01	Vacancy

- | | | | |
|--|----------|---------|-----------------|
| 31. Logue, Nancy
Substitute Food Service
Worker, Food Service
to Supervisory Aide I,
Overbrook | \$ 5.82 | 9-28-01 | Vacancy |
| 32. Sexauer, David
Painter, Section on
Maintenance to Painter
Foreman, Section on
Maintenance | \$ 21.84 | 9-27-01 | Haffner retired |

Q. Supplemental Appointments
(No Action)

R. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Americus, Beverly	Woolslair	9-19-01 10-2-01 to 10-3-01 10-9-01 to 10-10-01 4-3-02 to 4-4-02 5-17-02	Personal reasons
b) Angel, Jay	Reienstein	9-19-01 10-2-01 to 10-10-01 2-26-02 4-2-02 to 4-4-02 5-17-02	Personal reasons
c) Bennett-Wise, Jill	Colfax	10-11-01 to 11-2-01	Personal reasons
d) Devine, Laura	Rooney	9-17-01 to 11-13-01	Personal reasons
e) Faiello, Melissa	Reizenstein	8-29-01 to 10-8-01	Personal

			reasons
f) Goldwasser, Harold	Reizenstein	9-19-01 10-2-01 to 10-3-01 10-9-01 to 10-10-01 4-3-02 to 4-4-02 5-17-02	Personal reasons
g) Hoffman, Gayle	Westwood	9-19-01 10-2-01 to 10-3-01 10-9-01 to 10-10-01 4-3-02 to 4-4-02 5-17-02	Personal reasons
h) Hurst, Laura	Allegheny Middle	9-28-01 to 10-19-01	Health
i) Jardini, Eileen	Concord	10-3-01 to 10-5-01	Personal reasons
j) Krywicki, Marlene	Food Service Worker Carrick	8-29-01 to 10-12-01	Personal reasons
k) Martin, Donna Westbrooks	Colfax	8-29-01 to 10-1-01	Personal reasons
l) McClay, Erin	Rooney	9-17-01 to 11-6-01	Personal reasons
m) Mendleson, Judith	Reizenstein	9-19-01 10-2-01 to 10-3-01 10-3-01 to 10-4-01 4-3-02 to 4-4-02 5-17-02	Personal reasons
n) Reed, Melissa	Operations Systems Specialist, Office of Technology	8-1-01 to 10-1-01	Personal reasons

2. That the Board approve leaves of absence without loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Doran, Kevin	Security Aide Oliver	9-7-01 9-12-01 to 9-25-01 10-5-01	Military duty

3. That the Board approve the following correction(s):

Transfer Without Change of Salary

- a) **Stevens, Yvonne** – transferred from the position of Educational Assistant I, School Support Aide, Gladstone to Educational Assistant I, School Support Aide, Milliones effective August 30, 2001 – should read – from the position of Educational Assistant I, In-House Suspension Aide, Gladstone to Educational Assistant I, School Support Aide, Milliones. (August 2001 Board Minutes)

Transfer With Change of Salary

- b) **Lamar, Monica** – transferred from the position of Administrative Practitioner, Manchester to Principal, Woolslair effective August 14, 2001 – should read – transferred from the position of Administrative Practitioner, Manchester to Acting Principal, Woolslair. (August 2001 Board Minutes)
4. That the Board rescind the transfer of Albert Amelio Jr. from the position of Instructional Teacher Leader, Oliver to Teacher, Perry Traditional Academy. (August 2001 Board Minutes)
6. That the Board rescind the transfer of Valerie Hilzendeger from the position of Teacher, .5 Banksville to Burgwin at the monthly salary of \$6690.00 (II-02) effective August 29, 2001. (August 2001 Board Minutes)
7. That the Board rescind the transfer of Kimberly Miller from the position of Educational Assistant I, School Support Aide, Chatham to Educational Assistant I, School Support Aide, Arsenal effective August 30, 2001. (August 2001 Board Minutes)
8. That the Board approve a suspension with loss of pay for Anthony Casper, Auto Equipment Operator (Temporary), Service Center from August 22, 2001 through August 24, 2001.
9. That the Board rescind the transfer of Timothy Pollock from the position of Teacher, Knoxville Middle/Arlington Middle to Teacher, Columbus effective August 29, 2001. (August 2001 Board Minutes)
10. That the Board approve a waiver of sabbatical leave payback for Bhupinder Sandhu, Teacher, Carmalt Elementary School.
11. That the Board rescind the transfer of Angela Mike from the position of Teacher, South to .5 Teacher, Westinghouse effective August 29, 2001. (August 2001 Board Minutes)
12. That the Board approve a suspension without loss of pay effective August 27, 2001 for Robert Miller, Principal, Perry Traditional Academy.
13. That the Board approve a suspension without loss of pay effective August 29, 2001 for Tod Frank, Prime Plus Math Teacher, Instructional Support.
14. That the Board approve a suspension without loss of pay effective September 5, 2001 for Peter Vislay, Teacher, Washington Polytechnic Academy.

15. That the Board approve a suspension with loss of pay for five (5) workdays from September 10, 2001 through September 14, 2001 for Robert Castaphney, Security Aide, South High School.
16. That the Board approve a suspension with loss of pay for five (5) workdays from September 4, 2001 through September 10, 2001 for Michael Turner, Security Aide, Langley High School.
17. That the Board approve a suspension with loss of pay from August 30, 2001 to September 25, 2001 for Renee Mitchell, School Secretary I, Belmar.
18. That the Board approve a change in the increment date from January 2002 to January 2003 for the following employees:

- a) Arnold, Verna
- b) Barie, Susan
- c) Brown, Susan
- d) Gavlak, Bonnie
- e) Johnson, Brent
- f) Van Horn, Todd
- g) Tyler, Lorraine
- h) Wade, Sylvia
- i) Wehrle, Wayne

19. That the Board approve a change in the increment date from January 2003 to January 2002 for the following employees:

- a) Facaros, Sophia
- b) Vigil, Antonia

20. That the Board rescind the furlough of the following paraprofessional employees:

- a) Holeman, Jacqueline
- b) Marks, Brenda
- c) Robinson II, John
- d) Rutledge, April
- e) Sfanos, Maria
- f) Thrower, Ali
- g) Williams, Anita
- h) Wolfe, Michelle

21. That the Board approve a leave of absence without loss of pay for Karen Price – Teacher, Schenley from August 29, 2001 to June 20, 2002. Educational Testing Service will reimburse the cost of salary and fringe benefits to the District.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2001-2002 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. PIONEER	John M. Ackermann

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2001-2002 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a. ALLDERDICE	1. Donald W. Schmidt 2. William W. McLinden 3. Joseph C. Abraham 4. Sam L. McArthur III	Football, 1 st Asst. Football, 2 nd Asst. Track, Girls' Asst. Football, 3 rd Asst. Football, 4 th Asst.
b. BRASHEAR	Christine Wolski	Volleyball, Girls'
c. CARRICK	Debbie Hambright	Cross Country, Asst.
d. PEABODY	1. Eric Laurenson 2. Eric Walker 3. Devas Simmons	Soccer, Girls' Football, 3 rd Asst. Football, 4 th Asst.
e. SCHENLEY	Roger C. Johnson	Soccer, Head Boys'

Interscholastic Athletics

3. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2001-2002 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	FRICK	1. Jason J. Rivers	Softball, Girls'
		2. Jeremiah J. Dugan	Softball, Boys'
b.	PIONEER	1. Matthew May	Cross Country
		2. Victor M. O'Neill, Jr.	Softball, Girls'
			Soccer, Boys'
		3. Harold F. Fozard	Softball, Boys'
		4. Michael P. McGuire	Basketball, Boys'
		5. Charles Griffin	Basketball, Girls'
			Soccer, Girls'

4. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2001-2002 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	SOUTH	Daniel Lydon	Fall
b.	WESTINGHOUSE	Phyllis A. Jones	Fall

Interscholastic Athletics

5. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2001-2002 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	PIONEER	1. Charles Griffin	Fall
		2. Lizanne Specca	Winter
		3. Michael McGuire	Spring

6. That the following assignments for the elementary school intramural sports program be approved for the school year 2001-2002 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	ALLEGHENY TA	Anne E. Kelly	Fall, Spring
b.	WOOLSLAIR	Brent E. Watson	Fall, Winter, Spring

7. That the following coaching assignments be rescinded for the 2001-2002 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	ALLDERDICE	1. Laurence Neiberg	Football, 1 st Asst.
		2. Donald W. Schmidt	Football, 2 nd Asst.
		3. William W. McLinden	Football, 3 rd Asst.
		4. Joseph C. Abraham	Football, 4 th Asst.
b.	BRASHEAR	John Morelli	Volleyball, Girls'
c.	CARRICK	David Vavro	Cross Country, Asst.
d.	PEABODY	Greg Short	Soccer, Girls
e.	SCHENLEY	Donald Wilds	Soccer, Head Boys'

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM A****POSITIONS OPENED AND CLOSED****GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Clerk Stenographer	1	9-26-01	Student Services
b) Duplicating Machine Operator	1	9-26-01	Instructional Support
c) Secretary II	1	9-26-01	Instructional Support

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Clerk Stenographer	3	9-25-01	Instructional Support
b) Secretary II	1	9-25-01	Student Services

TEMPORARY FUNDS

It is recommended:

1. That the following position(s) opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) ELECT Program Assistant Coordinator	1	9-26-01	Alternative Education

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Instructional Resource Assistant	1	9-25-01	Alternative Education

SPECIAL FUNDS

It is recommended:

1. That the following position(s) opened, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a)	Classroom Assistant	1	9-26-01	Program for Students with Exceptionalities (Early Intervention)
b)	Instructional Advisor	1	9-26-01	Program for Students with Exceptionalities

2. That the following position(s) closed, effective on the date indicated:

	<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a)	Preschool Teacher III	1	2-25-01	Program for Students with Exceptionalities (Early Intervention)
b)	Prevention/Intervention Specialist	1	9-25-01	Program for Students with Exceptionalities

Respectfully submitted,

John W. Thompson, Ph.D.
Superintendent of Schools

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

PROVISION OF BENEFITS TO EMPLOYEES WHO ARE CALLED TO ACTIVE MILITARY SERVICE IN RESPONSE TO TERRORIST ATTACKS OF SEPTEMBER 11, 2001

WHEREAS, On Tuesday, September 11, 2001, the United States of America experienced the worst terrorist attacks in its history in New York City, Washington D.C., and Southwestern Pennsylvania causing massive loss of life and threatening the security of the nation as a whole; and

WHEREAS, Sections 11-1176 to 11-1181, inclusive, of the Public School Code of 1949, as amended, detail the benefits which must continue to be received by employees of the School District of Pittsburgh in the event they are required to serve in the armed forces in the war against terrorism; and

WHEREAS, The Board of Public Education of the School District of Pittsburgh is supportive of these statutory provisions but wishes to augment them in part.

NOW, THEREFORE, BE IT RESOLVED, That such employees assigned to military service shall retain all of the rights and privileges they shall have acquired prior to assignment to service or any such rights and privileges they would have acquired or received if they had not been assigned to such service, the Board hereby directs the staff to implement the following benefits for those employees affected by military service in the war against terrorism:

1. The health benefits provided by the Board will be extended for a period of ninety (90) days beyond the date that the activated employee's benefits would normally be

discontinued. At the conclusion of the ninety (90) day period the benefits may be maintained pursuant to COBRA legislation.

2. Dental benefits will be continued for a period of one (1) year, after which they may be maintained pursuant to COBRA legislation.

3. Premiums for life insurance coverage, where applicable, will be paid by the Board for a period of one (1) year.

4. Employees' positions will be held for at least one (1) year. Employees will have the right to return to comparable positions for at least four (4) years, if entitled after consideration of applicable seniority provisions. In the event the employees are not returned to their former positions, such moves will be considered involuntary transfers.

5. The Board will pay the difference between the salary that the employee receives as a member of the armed services on active duty and the salary that the employee was earning immediately prior to his/her being placed on active duty status including any increase in salary that may occur within the period of time set forth below, and that difference in payment will continue for a period of ninety (90) days from the date of the employee's being activated as a member of the armed services.

6. Employees will receive system seniority credit for the entire time they serve in the armed services.

7. For all other purposes, such employees will be considered to be on approved leaves of absence.

Military**

THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh

FINANCIAL STATEMENT
AUGUST 31, 2001

*Prepared by Accounting Section
Operations Office/Finance
John W. Thompson
Superintendent of Schools and Secretary*

SCHOOL DISTRICT OF PITTSBURGH

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PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU AUGUST 31, 2001

	ESTIMATE	ACTUAL 2001	ACTUAL 2000	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 825,000.00	\$ -	\$ -	\$ -	\$ 825,000.00	0.00%
REAL ESTATE	153,640,000.00	153,290,735.39	113,369,995.31	39,920,740.08	349,264.61	99.77%
REAL ESTATE TRANSFER TAX	5,500,000.00	3,380,365.57	2,915,266.35	465,099.22	2,119,634.43	61.46%
PERSONAL PROPERTY	-	-	-	-	-	0.00%
MERCANTILE	4,250,000.00	3,610,616.02	3,348,241.94	262,374.08	639,383.98	84.96%
EARNED INCOME TAXES	82,300,000.00	51,566,198.19	53,097,269.83	(1,531,071.64)	30,733,801.81	62.66%
TOTAL TAXES	246,515,000.00	211,847,915.17	172,730,773.43	39,117,141.74	34,667,084.83	85.94%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	4,525,000.00	430,527.48	396,578.12	33,949.36	4,094,472.52	9.51%
TUITION	275,000.00	183,975.60	147,241.73	36,733.87	91,024.40	66.90%
INTEREST	5,960,000.00	4,084,725.37	4,767,721.15	(682,995.78)	1,875,274.63	68.54%
RENT OF CAPITAL FACILITIES	230,000.00	100,332.51	123,115.56	(22,783.05)	129,667.49	43.62%
GRANTS	-	632.50	-	632.50	(632.50)	0.00%
SALE REAL EST. & SURP EQUIP.	-	15,199.38	5,000.00	10,199.38	(15,199.38)	0.00%
SVCS PROV OTHR LOC GOVT UNITS	40,000.00	-	55,000.00	(55,000.00)	40,000.00	0.00%
REV. FROM SPECIAL FUNDS	3,000,000.00	1,724,156.18	1,937,536.05	(213,379.87)	1,275,843.82	57.47%
SUNDRY REVENUES	410,000.00	362,947.57	1,869,993.98	(1,507,046.41)	47,052.43	88.52%
TOTAL OTHER LOCAL SOURCES	14,440,000.00	6,902,496.59	9,302,186.59	(2,399,690.00)	7,537,503.41	47.80%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	114,014,000.00	84,506,888.76	81,693,773.58	2,813,115.18	29,507,111.24	74.12%
CHARTER SCHOOLS	-	10,256.92	13,224.60	(2,967.68)	(10,256.92)	0.00%
TUITION	2,200,000.00	2,508,916.87	2,425,695.24	83,221.63	(308,916.87)	114.04%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0.00%
HOMEBOUND INSTRUCTION	15,000.00	15,392.16	16,253.54	(861.38)	(392.16)	102.61%
TRANSPORTATION	11,125,000.00	5,582,372.78	6,076,530.09	(494,157.31)	5,542,627.22	50.18%
SPECIAL EDUCATION	20,962,000.00	15,238,183.69	13,494,422.21	1,743,761.48	5,723,816.31	72.69%

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU AUGUST 31, 2001

	ESTIMATE	ACTUAL 2001	ACTUAL 2000	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	1,424,771.12	1,548,652.73	(123,881.61)	(174,771.12)	113.98%
SINKING FUND	1,881,895.00	1,415,445.31	2,087,874.33	(672,429.02)	466,449.69	75.21%
MEDICAL AND DENTAL	575,000.00	597,232.68	607,760.40	(10,527.72)	(22,232.68)	103.87%
NURSES	350,000.00	348,221.51	357,294.00	(9,072.49)	1,778.49	99.49%
EXTRA GRANTS	-	-	-	-	-	0.00%
ADULT EDUC. CONNELLEY	3,000,000.00	-	-	-	3,000,000.00	0.00%
SOCIAL SECURITY PAYMENTS	8,231,268.00	6,019,303.87	5,676,880.80	342,423.07	2,211,964.13	73.13%
RETIREMENT PAYMENTS	1,664,837.00	531,734.99	1,123,198.25	(591,463.26)	1,133,102.01	31.94%
LINK TO LEARN	-	-	330,000.00	(330,000.00)	-	-
STATE TOTAL	<u>165,269,000.00</u>	<u>118,198,720.66</u>	<u>115,451,559.77</u>	<u>2,747,160.89</u>	<u>47,070,279.34</u>	<u>71.52%</u>
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	-	91.91	3,881.42	(3,789.51)	(91.91)	0.00%
TUITION OTHER DISTRICTS	800,000.00	291,227.21	175.30	291,051.91	508,772.79	36.40%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	<u>800,000.00</u>	<u>291,319.12</u>	<u>4,056.72</u>	<u>287,262.40</u>	<u>508,680.88</u>	<u>36.41%</u>
TOTALS	<u>\$ 427,024,000.00</u>	<u>\$ 337,240,451.54</u>	<u>\$ 297,488,576.51</u>	<u>\$ 39,751,875.03</u>	<u>\$ 89,783,548.46</u>	<u>78.97%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
SUMMARY OF EXPENDITURES
JANUARY 1 THRU AUGUST 31, 2001

	0601/4	0602/5	0603	UNENCUMBERED	%
	BUDGET				
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
PERSONAL SERVICES - SALARIES	\$ 210,759,039.00	\$ 126,565,605.37	\$ -	\$ 84,193,433.63	39.95%
PERSONAL SERVICES - BENEFITS	50,202,617.00	29,409,715.41	-	20,792,901.59	41.42%
PURCHASED PROF & TECH SERVICES	59,510,882.88	4,144,625.84	2,742,967.99	52,623,289.05	88.43%
PURCHASED PROPERTY SERVICES	8,749,117.85	3,461,655.64	833,885.17	4,453,577.04	50.90%
OTHER PURCHASED SERVICES	42,796,085.29	25,059,515.51	313,320.85	17,423,248.93	40.71%
SUPPLIES	19,962,360.94	8,443,362.11	4,857,871.83	6,661,127.00	33.37%
PROPERTY	7,386,981.48	2,402,802.92	2,224,160.19	2,760,018.37	37.36%
OTHER OBJECTS	26,636,936.00	21,802,635.71	312,305.00	4,521,995.29	16.98%
OTHER FINANCING USES	15,844,325.00	15,206,659.25	187,665.00	450,000.75	2.84%
	<u>\$ 441,848,345.44</u>	<u>\$ 236,496,577.76</u>	<u>\$ 11,472,176.03</u>	<u>\$ 193,879,591.65</u>	<u>43.88%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU AUGUST 31, 2001

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 231,182.00	\$ 82,776.53	\$ 148,405.47	35.81%
SALES				
- PUPILS	860,521.00	571,414.14	289,106.86	66.40%
- ADULTS/ALA CARTE	1,160,348.00	687,418.63	472,929.37	59.24%
- SPECIAL EVENTS	1,620,000.00	1,200,727.69	419,272.31	74.12%
SUNDRY	52,587.00	18,147.29	34,439.71	34.51%
SUBSIDY - STATE	554,925.00	403,312.58	151,612.42	72.68%
STATE REV. FOR SOCIAL SEC. PAYMENTS	209,475.00	118,320.08	91,154.92	56.48%
STATE REV. FOR RETIREMENT PAYMENTS	100,097.00	24,483.27	75,613.73	24.46%
FEDERAL REIMBURSEMENT	8,774,259.00	4,987,994.69	3,786,264.31	56.85%
DONATED COMMODITIES	285,000.00	124,695.03	160,304.97	43.75%
TOTALS	<u>\$ 13,848,394.00</u>	<u>\$ 8,219,289.93</u>	<u>\$ 5,629,104.07</u>	<u>59.35%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
SUMMARY OF EXPENDITURES
JANUARY 1 THRU AUGUST 31, 2001

	0601/4 BUDGET	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
	AFTER REVISION				
PERSONAL SERVICES - SALARIES	\$ 5,032,700.00	\$ 2,948,605.09	\$ -	\$ 2,084,094.91	41.41%
PERSONAL SERVICES - BENEFITS	1,111,725.00	629,682.97	-	482,042.03	43.36%
PURCHASED PROF & TECH SERVICES	6,000.00	1,315.20	184.80	4,500.00	0.00%
PURCHASED PROPERTY SERVICES	318,693.25	942,326.66	8,203.25	(631,836.66)	-198.26%
OTHER PURCHASED SERVICES	549,788.00	197,432.11	3,778.00	348,577.89	63.40%
SUPPLIES	6,503,841.25	3,648,403.77	3,111.35	2,852,326.13	43.86%
PROPERTY	36,849.03	2,903.03	-	33,946.00	92.12%
OTHER OBJECTS	1,002,500.00	539,458.22	-	463,041.78	46.19%
OTHER FINANCING USES	42,000.00	30,348.76	-	11,651.24	27.74%
	<u>\$ 14,604,096.53</u>	<u>\$ 8,940,475.81</u>	<u>\$ 15,277.40</u>	<u>\$ 5,648,343.32</u>	<u>38.68%</u>

PITTSBURGH PUBLIC SCHOOLS
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
AS OF AUGUST 31, 2001

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/01	022	CAPITAL IMPROVEMENT FUND	\$ 941,353.12	\$ 50,800.00	\$ 45,695.02	\$ -	\$ 946,458.10
1/1/01	299	FIRE DAMAGE FUND	3,404,088.90	7,945.21	-	-	3,412,034.11
		TOTAL CAPITAL RESERVE FUNDS	4,345,442.02	58,745.21	45,695.02	-	4,358,492.21
1/1/94	322	1994 MAJOR MAINT. PROG.	187,943.32	4,442,859.01	4,629,951.69	-	850.64
1/1/94	323	1994 CAPITAL PROJECTS PROG.	-	4,812,600.00	4,788,214.71	15,345.86	9,039.43
1/1/95	324	1995 MAJOR MAINT. PROG.	-	5,697,410.51	5,695,945.50	10,077.61	(8,612.60)
1/1/95	325	1995 CAPITAL PROJECTS PROG.	-	7,385,314.76	7,340,942.04	-	44,372.72
1/1/96	326	1996 MAJOR MAINT. PROG.	-	7,533,452.60	7,479,839.66	47,884.47	5,728.47
1/1/96	327	1996 CAPITAL PROJECTS PROG.	-	24,370,145.18	24,231,130.05	139,015.13	(0.00)
1/1/97	328	1997 MAJOR MAINT. PROG.	-	8,432,913.86	8,298,317.60	53,890.51	80,705.75
1/1/97	329	1997 CAPITAL PROJECTS PROG.	-	28,631,247.54	26,656,743.39	1,703,588.37	270,915.78
1/1/98	330	1998 MAJOR MAINT. PROG.	-	14,980,644.01	14,980,644.01	-	-
1/1/98	331	1998 CAPITAL PROJECTS PROG.	-	17,806,670.71	17,806,670.71	-	-
1/1/99	332	1999 MAJOR MAINT. PROG.	-	15,095,000.00	14,508,212.19	433,524.78	153,263.03
1/1/99	333	1999 CAPITAL PROJECTS PROG.	-	23,600,000.00	22,555,757.31	806,313.00	237,929.69
1/1/00	334	2000 CAPITAL PROJECTS PROG.	-	11,004,246.00	6,357,924.86	3,737,793.85	908,527.29
1/1/00	335	2000 MAJOR MAINT. PROG.	-	44,659,470.00	34,832,443.29	8,229,570.12	1,597,456.59
1/1/01	336	2001 MAJOR MAINT. PROG.	-	-	2,160,778.61	3,491,670.04	(5,652,448.65)
1/1/01	337	2001 CAPITAL PROJECTS PROG.	-	-	11,131,779.29	24,003,927.31	(35,135,706.60)
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	11,021,610.88	4,814.00	86,260.40
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,742,190.19	7,289.56	180,520.25
1/1/00	362	2000 TECHNOLOGY PLAN	-	10,366,834.00	9,739,247.26	713,422.73	(85,835.99)
4/25/01	363	2001 TECHNOLOGY PLAN	-	-	118,080.00	2,389,749.92	(2,507,829.92)
1/1/00	390	2000 QUALIFIED ZONE ACADEMY	-	2,519,781.19	805,990.94	1,721,169.06	(7,378.81)
1/1/00	391	2000 AUTOMATED BLDG SYS CON	-	266,083.50	-	-	266,083.50
1/1/99	399	1999 E-RATE	(1,364,274.44)	4,201,928.30	-	-	2,837,653.86
		TOTAL BOND FUNDS	(1,176,331.12)	253,849,286.45	241,882,414.18	47,509,046.32	(36,718,505.17)
7/1/01	701	UNEMPLOYMENT COMPENSATION	4,719,848.42	24,609.13	54,972.59	3,879.01	4,685,605.95
7/1/01	702	WORKER'S COMPENSATION	2,779,480.83	261,797.37	1,139,431.49	74,181.94	1,827,664.77
1/1/01	703	COMP. GEN'L. LIAB. SELF-INS	591,807.19	-	98,234.00	-	493,573.19
10/31/88	704	SPECIAL TRUST FUND	68,506.60	1,893.51	-	-	70,400.11
7/31/89	705	WESTINGHOUSE SCHOLARSHIP PROG	-	1,157,776.36	512,874.78	70,124.57	574,777.01
		TOTAL TRUST & AGENCY FUNDS	\$ 8,159,643.04	\$ 1,446,076.37	\$ 1,805,512.86	\$ 148,185.52	\$ 7,652,021.03
		*FUND 702 - SPECIAL RESERVE ACCOUNTS		0760.400 - RESERVE FOR FUTURE YEARS LIABILITIES		\$ 12,600,000.00	

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF AUGUST 31, 2001

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$.00	\$10,356.33
024	ACCOUNTABILITY INCENTIV	8,371.00	8,371.00	.00	8,371.00	4,743.26	.00	3,627.74
030	2000-01 FAMILY LITERACY	90,000.00	90,000.00	.00	90,000.00	83,785.62	.00	6,214.38
031	2000-01 LICENSED PRACTI	541,510.00	254,106.25	287,403.75	541,510.00	572,318.79	.00	30,808.79-
032	1999-2001 FOR. LANG. AS	450,097.00	206,200.00	243,897.00	450,097.00	206,528.07	15,353.70	228,215.23
034	2000-01 CENTRAL SERVICE	61,321.00	8,409.85	52,911.15	61,321.00	62,572.92	.00	1,251.92-
035	2000-01 SURGICAL TECHNO	57,132.00	64,569.80	7,437.80-	57,132.00	56,365.26	.00	766.74
036	1999-2001 P.S. WRITE -	200,000.00	200,000.00	.00	200,000.00	140,788.18	9,160.27	50,051.55
038	2000-01 CONNELLEY PERKI	110,042.00	100,871.87	9,170.13	110,042.00	108,299.15	.00	1,742.85
039	2000-01 ATCD PERKINS V	1,140,628.00	950,523.30	190,104.70	1,140,628.00	1,100,745.39	.00	39,882.61
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	345,038.73	.00	54,961.27
043	2001-02 ABE/GED PROGRAM	590,236.00	98,372.66	491,863.34	590,236.00	3,257.08	.00	586,978.92
044	2001-02 EVEN START PROG	253,271.00	42,211.84	211,059.16	253,271.00	31,850.95	.00	221,420.05
047	2000-01 ELECT PROGRAM	728,000.00	673,400.00	54,600.00	728,000.00	716,524.05	.00	11,475.95
048	2001-02 START ON SUCCES	107,022.00	.00	107,022.00	107,022.00	.00	.00	107,022.00
049	2001-02 ELECT FATHERHO	140,000.00	.00	140,000.00	140,000.00	.00	.00	140,000.00
050	2000-02 READING EXCELLE	1,700,000.00	623,333.37	1,076,666.63	1,700,000.00	573,314.69	165,907.81	960,777.50
051	2000-01 ALLEGHENY COUNT	82,000.00	13,407.50	68,592.50	82,000.00	15,907.50	.00	66,092.50
052	2000-01 ELECT FATHERHO	239,000.00	218,362.35	20,637.65	239,000.00	238,490.58	.00	509.42
053	2001-02 I.D.E.A. SECTIO	5,242,017.00	.00	5,242,017.00	5,242,017.00	481,874.55	805,381.14	3,954,761.31
054	2001-02 I.D.E.A. SECTIO	439,067.00	.00	439,067.00	439,067.00	317.10	17,000.00	421,749.90
055	2001-02 EARLY INTERVENT	2,498,732.00	.00	2,498,732.00	2,498,732.00	88,514.01	381,075.00	2,029,142.99
056	SPECIAL OPERATING FD/PE	489,343.00	378,527.57	110,815.43	489,343.00	410,179.09	.00	79,163.91
057	2000-01 HEAD START PROG	4,050,642.00	3,785,212.14	265,429.86	4,050,642.00	3,809,962.96	186,062.94	54,616.10
058	2000-01 LANGLEY HEALTH	137,000.00	137,000.00	.00	137,000.00	60,691.49	.00	76,308.51
059	2001-02 PIONEER YOUTH W	68,500.00	.00	68,500.00	68,500.00	2,552.61	49,721.00	16,226.39
060	2001-02 CONROY YOUTH W/	52,900.00	.00	52,900.00	52,900.00	31,962.17	.00	20,937.83
061	2001-02 SCHENLEY INFOLI	35,180.00	.00	35,180.00	35,180.00	8,711.15	.00	26,468.85
062	2000-01 TITLE II PROGRA	333,185.00	333,185.00	.00	333,185.00	345,532.87	.00	12,347.87-
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	18,750.00	.00	6,250.00
064	2001-02 SPECIAL EDUCATI	26,470.00	.00	26,470.00	26,470.00	5,050.37	.00	21,419.63
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	.00	4,334.94
066	2001-02 SUPERINTENDENT'	6,000.00	.00	6,000.00	6,000.00	138.73	.00	5,861.27
067	2001-02 READ TO SUCCEED	759,667.00	.00	759,667.00	759,667.00	.00	.00	759,667.00
068	2000-01 PREGNANT & PARE	19,600.00	9,799.98	9,800.02	19,600.00	18,548.39	.00	1,051.61
069	2000-01 TITLE VI PROGRA	355,753.00	189,734.96	166,018.04	355,753.00	340,278.62	3,887.67	11,586.71
071	PRIME PLUS MATCHING FOU	350,000.00	.00	350,000.00	350,000.00	159,228.04	.00	190,771.96
072	2001-02 HEAD START PROG	4,521,018.00	.00	4,521,018.00	4,521,018.00	27,973.68	5,107.65	4,487,936.67
073	2001-02 TITLE II PROGRA	422,728.00	44,424.66	378,303.34	422,728.00	.00	.00	422,728.00
074	SPECIAL OPERATING FUND	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	.00	71,354.91
075	2001-02 FAMILY LITERACY	90,000.00	15,000.00	75,000.00	90,000.00	.00	.00	90,000.00
079	1999-2000 CLASS-SIZE RE	2,365,675.00	2,365,675.00	.00	2,365,675.00	2,365,697.68	.00	22.68-
080	1999-2000 TITLE VI PROG	366,894.00	366,894.00	.00	366,894.00	368,682.54	.00	1,788.54-
081	1998-01 WESTINGHOUSE S.	225,000.00	230,207.17	5,207.17-	225,000.00	150,901.59	35,366.03	38,732.38
083	1999-2000 ELECT PROGRAM	911,838.00	835,935.64	75,902.36	911,838.00	836,252.28	.00	75,585.72
084	2000-01 CLASS SIZE REDU	2,453,462.00	1,962,769.56	490,692.44	2,453,462.00	1,885,166.66	.00	568,295.34
089	1998-99 PPS STUDENT ASS	450,814.00	450,814.00	.00	450,814.00	450,814.00	.00	.00
091	MILLER ELEM. EXTENDED D	80,000.00	80,000.00	.00	80,000.00	77,257.57	4,765.18	2,022.75-
092	2001-02 TITLE IV-A CHIL	215,000.00	14,769.82	200,230.18	215,000.00	3,389.00	.00	211,611.00
094	1993-96 HEAD START INIT	280,585.00	281,407.41	822.41-	280,585.00	233,262.58	162.24	47,160.18

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF AUGUST 31, 2001

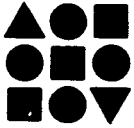
FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
095	2000-01 READ TO SUCCEED	\$759,667.00	\$759,667.00	\$.00	\$759,667.00	\$679,759.24	\$.00	\$79,907.76
096	2001-02 BEST FRIENDS PR	120,506.00	.00	120,506.00	120,506.00	.00	.00	120,506.00
097	SPECIAL OPERATING FUND	24,000.00	4,000.00	20,000.00	24,000.00	.00	.00	24,000.00
098	2001-02 TITLE VI PROGRA	370,542.00	47,433.74	323,108.26	370,542.00	.00	.00	370,542.00
099	2001-02 CLASS-SIZE REDU	2,847,767.00	327,128.26	2,520,638.74	2,847,767.00	.00	.00	2,847,767.00
100	2001-02 PEABODY INFORM.	59,000.00	.00	59,000.00	59,000.00	.00	.00	59,000.00
101	2001-02 FAMILY CENTERS	162,237.00	.00	162,237.00	162,237.00	.00	.00	162,237.00
102	2000-01 TECH PREP - CCA	72,700.00	29,180.54	43,519.46	72,700.00	60,154.01	9,527.21	3,018.78
103	SPECIAL OPERATING FUND	77,689.00	60,237.99	17,451.01	77,689.00	69,646.09	.00	8,042.91
105	SCIENCE & MATH(SAM)/ELE	500,000.00	518,608.48	18,608.48	500,000.00	234,497.33	15,035.69	250,466.98
106	2000-01 CSRD ROUND 1/YE	385,000.00	213,888.90	171,111.10	385,000.00	228,854.49	98,062.14	58,083.37
107	PGH REFORM IN MATHEMATI	3,421,924.00	3,170,196.50	251,727.50	3,421,924.00	3,121,022.43	5,820.70	295,080.87
108	2000-01 SAFE SCHOOLS/HE	1,569,060.00	682,400.00	886,660.00	1,569,060.00	740,934.18	198,983.63	629,142.19
110	2001-02 CCAC/TECH PREP	72,700.00	.00	72,700.00	72,700.00	.00	.00	72,700.00
112	2001-02 CAPA CURRICULUM	100,000.00	100,000.00	.00	100,000.00	.00	.00	100,000.00
113	2001-02 PREGNANT & PARE	19,600.00	.00	19,600.00	19,600.00	.00	.00	19,600.00
114	2000-02 CARRICK COMMUNI	39,000.00	39,000.00	.00	39,000.00	38,702.22	.00	297.78
117	1999-2001 MILLER LEARN	38,676.00	8,677.85	29,998.15	38,676.00	19,026.56	1,620.00	18,029.44
118	2000-01 PRIME PLUS PROG	1,000,000.00	575,050.00	424,950.00	1,000,000.00	537,910.78	73,111.23	388,977.99
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	767,501.26	.00	7,498.74
120	1999-2000 LANGLEY SCHOD	90,953.00	44,270.69	46,682.31	90,953.00	84,048.22	.00	6,904.78
121	PEABODY INFORMATION TEC	130,000.00	130,000.00	.00	130,000.00	121,142.75	.00	8,857.25
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	1,398,525.00	218,723.00	1,617,248.00	1,400,961.50	130,474.82	85,811.68
126	1999-2000 PPS STUDENT A	386,940.00	386,940.00	.00	386,940.00	386,940.00	.00	.00
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50	367,595.00	362,366.95	3,902.17	1,325.88
128	2001-02 HEALTH ACADEMY/	98,000.00	.00	98,000.00	98,000.00	.00	.00	98,000.00
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
131	2001-02 LITERACY PLUS -	494,776.00	.00	494,776.00	494,776.00	.00	.00	494,776.00
132	1999-2000 EDUCATE AMERI	719,000.00	719,000.00	.00	719,000.00	657,425.08	5,137.46	56,437.46
133	1999-2000 PEABODY PUBLI	32,669.00	7,620.65	25,048.35	32,669.00	7,413.00	.00	25,256.00
134	2001-02 LICENSED PRACTI	200,221.00	.00	200,221.00	200,221.00	.00	.00	200,221.00
135	2000-01 PA SAFE SCHOOLS	320,000.00	64,000.00	256,000.00	320,000.00	192,914.10	1,722.20	125,363.70
136	1999-2001 COMMUNITY LEA	448,692.00	331,123.00	117,569.00	448,692.00	334,517.69	33,806.51	80,367.80
138	2001-02 CENTRAL SERVICE	55,438.00	.00	55,438.00	55,438.00	.00	.00	55,438.00
139	LEADERSHIP TRANSITION I	158,000.00	158,000.00	.00	158,000.00	74,934.35	57,439.37	25,626.28
140	2000-01 C.A.C.F.P./HEAD	375,294.00	198,536.07	176,757.93	375,294.00	284,824.54	14,739.06	75,730.40
141	2001-02 SURGICAL TECHNO	52,398.00	.00	52,398.00	52,398.00	.00	.00	52,398.00
143	2000-01 PPS STUDENT ASS	387,764.00	182,456.51	205,307.49	387,764.00	185,312.43	2,113.29	200,338.28
151	2001-02 SPECIAL EDUCATI	72,097,336.00	.00	72,097,336.00	72,097,336.00	754,194.66	1,506,182.02	69,836,959.32
152	2001-02 INSTITUTIONALIZ	646,907.00	.00	646,907.00	646,907.00	22,298.96	11,882.14	612,725.90
153	2001-02 INSTITUTION CHI	440,151.00	.00	440,151.00	440,151.00	47,183.52	387,849.72	5,117.76
159	1999-00 ALTERN. ED FOR	349,600.00	244,634.76	104,965.24	349,600.00	149,780.55	5,275.00	194,544.45
160	2000 PA SAFE SCHOOL INI	528,000.00	422,814.16	105,185.84	528,000.00	422,782.63	.00	105,217.37
164	2000-01 SCHOOL INCENTIV	445,039.00	445,038.75	.25	445,039.00	422,014.00	22,628.45	396.55
165	SCHOOL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	54,483.08	.00	145,516.92
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
170	2000-02 PA DEVELOPMENTA	50,000.00	.00	50,000.00	50,000.00	14,988.07	.00	35,011.93
171	CAPA CAPITAL CAMPAIGN	434,000.00	.00	434,000.00	434,000.00	182,245.72	131,500.00	120,254.28

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF AUGUST 31, 2001

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
173	2001 SCHENLEY WIRELESS	\$80,000.00	\$.00	\$80,000.00	\$80,000.00	\$41,825.83	\$19,357.80	\$18,816.37
174	2000-01 SUCCESSFUL STUD	40,000.00	.00	40,000.00	40,000.00	46,699.49	.00	6,699.49
177	PGH PUBLIC SCHOOLS SCHO	5,000.00	1,978.00	3,022.00	5,000.00	.00	.00	5,000.00
179	2000-2004 CHARACTER EDU	82,797.00	.00	82,797.00	82,797.00	9,236.33	4,185.27	69,375.40
180	2000-01 VOCATIONAL-TECH	114,179.00	76,118.00	38,061.00	114,179.00	96,698.93	.00	17,480.07
181	SPECIAL OPERATING FUND	797,485.00	193,652.98	603,832.02	797,485.00	465,174.09	100,220.00	232,090.91
185	SPECIAL OPERATING FUND	51,197.00	51,197.00	.00	51,197.00	.00	.00	51,197.00
194	1997-99 JAVITS/PROJECT	726,191.00	726,191.00	.00	726,191.00	726,191.00	.00	.00
196	SCHOOL DISTRICT/UNIVER	274,693.00	284,029.44	9,336.44	274,693.00	244,917.31	.00	29,775.69
199	NCS - SASIXP PROGRAM	150,000.00	150,000.00	.00	150,000.00	100,000.00	50,000.00	.00
200	2000-01 TITLE 1 PROGRAM	14,874,965.00	10,908,307.63	3,966,657.37	14,874,965.00	10,050,694.21	1,633,583.79	3,190,687.00
204	2001-02 TITLE 1 PROGRAM	14,857,261.00	1,983,328.66	12,873,932.34	14,857,261.00	1,610.31	17,148.23	14,838,502.46
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	91,163.03	.00	44,988.97
214	2000 GRABLE/HEINZ ELEM.	434,276.00	434,276.00	.00	434,276.00	439,333.62	.00	5,057.62
215	2000-01 CONROY YOUTH EM	49,815.00	39,839.51	9,975.49	49,815.00	40,124.89	.00	9,690.11
219	2000-01 W.I.A. PREP FOR	189,256.00	188,012.51	1,243.49	189,256.00	182,856.99	.00	6,399.01
220	2000-01 ADULT LITERACY	229,625.00	210,489.62	19,135.38	229,625.00	225,558.52	.00	4,066.48
221	2000-01 ABE/GED PROGRAM	548,532.00	502,821.00	45,711.00	548,532.00	535,562.95	.00	12,969.05
227	2000-01 START ON SUCCE	42,445.00	39,296.80	3,148.20	42,445.00	39,897.78	.00	2,547.22
230	2000-01 EMPLOY. & TRAIN	49,030.00	35,023.96	14,006.04	49,030.00	34,808.93	6,521.70	7,699.37
231	2000-01 HEALTH CAREERS	38,578.00	22,000.55	16,577.45	38,578.00	22,230.67	.00	16,347.33
233	2000-01 I.D.E.A. PART B	3,920,042.00	3,110,000.00	810,042.00	3,920,042.00	3,920,042.00	.00	.00
234	2000-01 EARLY INTERVENT	1,975,996.00	1,770,000.00	205,996.00	1,975,996.00	2,017,178.33	.00	41,182.33
235	1999-2000 TITLE 1 PROGR	14,959,623.00	14,959,623.00	.00	14,959,623.00	14,775,185.83	67,228.88	117,208.29
243	2000-01 I.D.E.A. SECTIO	438,767.00	335,000.00	103,767.00	438,767.00	439,018.31	.00	251.31
244	1999-2000 INSTITUTION C	393,311.00	154,355.35	238,955.65	393,311.00	154,355.35	.00	238,955.65
246	2001-02 DIGITAL GRASSRO	58,000.00	.00	58,000.00	58,000.00	.00	11,618.41	46,381.59
252	2001-02 GANG-FREE SCHO	150,000.00	.00	150,000.00	150,000.00	9,563.30	115,320.00	25,116.70
253	2001 GRABLE EXTENDED YE	107,061.00	107,061.00	.00	107,061.00	114,469.60	.00	7,408.60
256	2001-02 POST-SEC PERKIN	115,383.00	19,230.50	96,152.50	115,383.00	10,558.12	.00	104,824.88
258	1998-99 INFANT CARE/PAR	466,734.00	401,265.52	65,468.48	466,734.00	395,862.52	.00	70,871.48
263	2000-01 JAVITS GIFTED &	205,677.00	118,350.00	87,327.00	205,677.00	118,978.35	41,084.65	45,614.00
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
268	2001-02 SECONDARY PERKI	1,160,442.00	193,407.00	967,035.00	1,160,442.00	6,424.40	195,373.25	958,644.35
269	1999-2000 ADULT LITERAC	222,937.00	220,813.26	2,123.74	222,937.00	220,813.23	.00	2,123.77
273	2001-02 ELECT PROGRAM	1,176,160.00	.00	1,176,160.00	1,176,160.00	5,794.35	21,907.97	1,148,457.68
274	SPECIAL OPERATING FUND	915,191.00	839,628.97	75,562.03	915,191.00	796,061.97	445.51	118,683.52
275	2000-01 SPECIAL EDUCATI	72,307,960.00	50,720,944.35	21,587,015.65	72,307,960.00	61,317,284.12	.00	10,990,675.88
276	2000-01 INSTITUTIONALIZ	707,414.00	983,009.03	275,595.03	707,414.00	659,989.41	.00	47,424.59
277	2000-01 INSTITUTION. CH	472,132.00	79,128.41	393,003.59	472,132.00	316,420.27	.00	155,711.73
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	73,872.41	.00	7,164.59
280	2000-01 EVEN START PROG	245,894.00	225,402.87	20,491.13	245,894.00	236,302.33	.00	9,591.67
281	1999-2000 CONNELLEY PER	110,109.00	109,790.64	318.36	110,109.00	109,790.64	.00	318.36
282	2000-01 FAMILY CENTER P	169,857.00	155,591.41	14,265.59	169,857.00	155,591.41	.00	14,265.59
284	2001-02 ADULT LITERACY	236,514.00	39,419.00	197,095.00	236,514.00	3,192.99	.00	233,321.01
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	219,478.70	30,648.65	61,872.65
287	1999-2000 I.D.E.A. DISC	140,000.00	140,000.00	.00	140,000.00	140,000.00	.00	.00
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	676,616.29	965.79	17,417.92
291	2000-01 ALT. EDUC FOR D	672,833.00	672,833.00	.00	672,833.00	149,222.32	386,416.92	137,193.76
292	ACCESS PROGRAM	4,432,309.00	4,432,309.03	.03	4,432,309.00	3,035,222.06	91,853.73	1,305,233.21
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00	1,648,745.00	1,648,745.00	.00	.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF CASH BALANCES
AS OF AUGUST 31, 2001

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK N.A.	\$ 383,525.77	\$ 22,269,902.19	\$ (13,035,731.60)	\$ (9,060,184.96)	\$ 206,624.67	\$ 2,915.47	\$ -
PNC BANK	1,964,430.41	3,738,403.25	(1,712,702.99)	(61,469.27)	270.00	(70.58)	-
NATIONAL CITY	21,409.63	(1,750,171.98)	6,485,344.97	(4,696,763.36)	-	(17,000.00)	-
DOLLAR SAVINGS BANK	<u>322,149.88</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>322,149.88</u>	<u>-</u>	<u>-</u>
TOTAL CHECKING ACCOUNTS	<u>2,691,515.69</u>	<u>24,258,133.46</u>	<u>(8,263,089.62)</u>	<u>(13,818,417.59)</u>	<u>529,044.55</u>	<u>(14,155.11)</u>	<u>-</u>
<u>INVESTMENTS</u>							
DWELLING HOUSE	200,000.00	-	-	-	-	200,000.00	-
PNC BANK, BLACKROCK	629,000.00	629,000.00	-	-	-	-	-
PNC BANK	5,000,000.00	5,000,000.00	-	-	-	-	-
PROMISTAR BANK	16,000,000.00	16,000,000.00	-	-	-	-	-
PLGIT	27,376,806.75	6,157,665.24	-	21,219,141.51	-	-	-
PSDLAF	32,495,945.61	32,495,945.61	-	-	-	-	-
TROY HILL FEDERAL SAVINGS	100,000.00	100,000.00	-	-	-	-	-
INVEST	93,012,646.08	79,493,646.08	2,268,000.00	1,911,000.00	1,355,000.00	7,985,000.00	-
THREE RIVERS	<u>15,000,000.00</u>	<u>5,000,000.00</u>	<u>2,500,000.00</u>	<u>-</u>	<u>-</u>	<u>7,500,000.00</u>	<u>-</u>
TOTAL INVESTMENTS	<u>189,814,398.44</u>	<u>144,876,256.93</u>	<u>4,768,000.00</u>	<u>23,130,141.51</u>	<u>1,355,000.00</u>	<u>15,685,000.00</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 192,505,914.13</u>	<u>\$ 169,134,390.39</u>	<u>\$ (3,495,089.62)</u>	<u>\$ 9,311,723.92</u>	<u>\$ 1,884,044.55</u>	<u>\$ 15,670,844.89</u>	<u>\$ -</u>



Tom Flaherty, Esq.
School Controller

Ronald C. Schmeiser, CPA
Deputy School Controller

Pittsburgh Public Schools
Office of School Controller-Room 453
341 South Bellefield Avenue
Pittsburgh, PA 15213-3516
(412) 622-3970
Fax (412) 622-3975

September 24, 2001

**The Board of Public Education
School District of Pittsburgh
Pittsburgh, PA 15213**

Directors:

We submit herewith a summary statement showing the status of the 2000 appropriations at August 31, 2001 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.

Respectfully submitted,

**Hon. Thomas Flaherty
School Controller**

**Ronald C. Schmeiser, CPA
Deputy School Controller**

**OFFICE OF THE
SCHOOL CONTROLLER**

SUMMARY STATEMENT

*FOR THE PERIOD
JANUARY 1 THRU AUGUST 31, 2001*

GENERAL FUND

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the Period January 1, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 REGULAR PROGRAMS						
119 PRINCIPALS SEVERANCE	7,500 00	63,071 72	(55,571 72)	0 00	(55,571 72)	-740 96%
121 PROFESSIONAL ED-REG SALARIES	113,298,765 00	67,092,852 55	46,205,912 45	0 00	46,205,912 45	40 78%
123 SUBSTITUTE TEACHERS	1,772,445 00	743,791 03	1,028,653 97	0 00	1,028,653 97	58 04%
124 PROFESSIONAL ED-SABBATICAL	481,668 00	184,710 06	296,957 94	0 00	296,957 94	61 65%
125 WKSP	16,349 00	8,773 34	7,575 66	0 00	7,575 66	46 34%
129 TEACHERS SEVERANCE	3,748,279 00	2,373,609 47	1,374,669 53	0 00	1,374,669 53	36 67%
136 OTHER PROFESSIONAL EDUC STAFF	29,700 00	76,891 21	(47,191 21)	0 00	(47,191 21)	-158 89%
138 EXTRA CURR ACTIVITY PAY	1,295,273 00	428,972 00	866,301 00	0 00	866,301 00	66 88%
139 SOCIAL WORKERS SEVERANCE	339,500 00	154,723 40	184,776 60	0 00	184,776 60	54 43%
146 OTHER TECHNICAL PERSONNEL	87,030 00	52,218 00	34,812 00	0 00	34,812 00	40 00%
153 SCHOOL SECRETARY-CLERKS	0 00	149 66	(149 66)	0 00	(149 66)	0 00%
159 CLERICAL STAFF SEVERANCE	0 00	229 80	(229 80)	0 00	(229 80)	0 00%
163 REPAIRMEN	128,651 00	78,658 93	49,992 07	0 00	49,992 07	38 86%
168 COMP-ADDITIONAL WORK	10,000 00	14,851 35	(4,851 35)	0 00	(4,851 35)	-48 51%
191 SERVICE WORK-REG SALARIES	2,911,514 00	1,638,499 77	1,273,014 23	0 00	1,273,014 23	43 72%
197 COMP- ADDITIONAL WORK	0 00	3,513 22	(3,513 22)	0 00	(3,513 22)	0 00%
198 SUBSTITUTE PARAPROFESSIONAL	8,584 00	16,514 75	(7,930 75)	0 00	(7,930 75)	-92 39%
199 AIDES/PARAPROFESS SEVERANCE	42,479 00	28,018 00	14,461 00	0 00	14,461 00	34 04%
100 PERSONAL SERVICES-SALARIES	124,177,737 00	72,960,048 26	51,217,688 74	0 00	51,217,688 74	41 25%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	27,377,705 00	0 00	27,377,705 00	0 00	27,377,705 00	100 00%
211 MEDICAL INSURANCE	0 00	6,153,369 89	(6,153,369 89)	0 00	(6,153,369 89)	0 00%
212 DENTAL INSURANCE	0 00	744,704 43	(744,704 43)	0 00	(744,704 43)	0 00%
213 LIFE INSURANCE	0 00	97,098 96	(97,098 96)	0 00	(97,098 96)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	5,520,269 11	(5,520,269 11)	0 00	(5,520,269 11)	0 00%
230 RETIREMENT COMPENSATION	0 00	1,392,324 22	(1,392,324 22)	0 00	(1,392,324 22)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	146,004 13	(146,004 13)	0 00	(146,004 13)	0 00%
260 WORKMEN'S COMPENSATION	0 00	1,167,477 56	(1,167,477 56)	0 00	(1,167,477 56)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	27,377,705 00	15,221,248 30	12,156,456 70	0 00	12,156,456 70	44 40%
323 PROFESSIONAL-EDUCATION SERVICE	553,619 73	342,662 07	210,957 66	170,530 16	40,427 50	7 30%
300 PURCHASED PROFESS&TECH SVCS	553,619 73	342,662 07	210,957 66	170,530 16	40,427 50	7 30%
432 REPAIR AND MAINT - EQUIPMENT	421,662 56	59,455 29	362,207 27	49,601 37	312,605 90	74 14%
438 REPAIR AND MAINT - TECHNOLOGY	0 00	2,626 55	(2,626 55)	0 00	(2,626 55)	0 00%
442 RENTAL OF EQUIP & VEHICLES	0 00	686 24	(686 24)	0 00	(686 24)	0 00%
449 OTHER RENTALS	0 00	34 27	(34 27)	0 00	(34 27)	0 00%
450 CONSTRUCTION SERVICES	130,554 00	64,106 00	66,448 00	7,448 00	59,000 00	0 00%
490 OTHER PURCHASED PROPERTY SVCS	0 00	440 00	(440 00)	0 00	(440 00)	0 00%
400 PURCHASED PROPERTY SERVICES	552,216 56	127,348 35	424,868 21	57,049 37	367,818 84	66 61%
519 STU TRANS FROM OTHER SOURCES	229,107 52	84,409 34	144,698 18	40,137 52	104,560 66	45 64%
530 COMMUNICATIONS	62,918 00	15,067 85	47,850 15	0 00	47,850 15	76 05%
538 TELECOMMUNICATIONS	0 00	269 38	(269 38)	0 00	(269 38)	0 00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the Period January 1, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
550 PRINTING & BINDING	21,448 00	6,463 43	14,984 57	3,628 90	11,355 67	52 95%
561 TUITION TO OTH LEA IN STATE	2,044,792 00	199,131 41	1,845,660 59	0 00	1,845,660 59	90 26%
569 TUITION OTHER	61,000 00	60,723 65	276 35	0 00	276 35	0 45%
581 MILEAGE	4,750 00	1,246 88	3,503 12	0 00	3,503 12	73 75%
582 TRAVEL	93,140 00	7,311 21	85,828 79	0 00	85,828 79	92 15%
599 OTHER MISC PURCHASES SVCS	308,738 00	28,939 76	279,798 24	0 00	279,798 24	90 63%
500 OTHER PURCHASED SVCS	2,825,893 52	403,562 91	2,422,330 61	43,766 42	2,378,564 19	84 17%
610 GENERAL SUPPLIES - EDUCATION	1,825,192 34	717,088 66	1,108,103 68	401,527 04	706,576 64	38 71%
618	0 00	0 00	0 00	90 95	(90 95)	0 00%
634 STUDENT SNACKS	30,391 00	13,405 52	16,985 48	0 00	16,985 48	55 89%
635 ADULT REFRESHMENTS	0 00	483 64	(483 64)	0 00	(483 64)	0 00%
640 BOOKS & PERIODICALS	5,801,459 21	834,095 40	4,967,363 81	3,047,128 77	1,920,235 04	33 10%
648 EDUCATIONAL SOFTWARE	186 80	11,461 49	(11,274 69)	29,601 37	(40,876 06)	-21882 26%
600 SUPPLIES	7,657,229 35	1,576,534 71	6,080,694 64	3,478,348 13	2,602,346 51	33 99%
750 EQUIPMENT-ORIG & ADDITIONAL	497,942 15	99,855 92	398,086 23	138,054 77	260,031 46	52 22%
758 TECH EQUIPMENT - NEW	10,278 21	28,694 15	(18,415 94)	47,538 71	(65,954 65)	-641 69%
760 EQUIPMENT-REPLACEMENT	127,525 55	19,697 11	107,828 44	19,659 29	88,169 15	69 14%
768 TECH-EQUIPMENT - REPLACEMENT	0 00	161 25	(161 25)	0 00	(161 25)	0 00%
700 PROPERTY	635,745 91	148,408 43	487,337 48	205,252 77	282,084 71	44 37%
810 DUES AND FEES	86,555 00	8,950 00	77,605 00	0 00	77,605 00	89 66%
800 OTHER OBJECTS	86,555 00	8,950 00	77,605 00	0 00	77,605 00	89 66%
TOTAL 1100 FUNCTION	163,866,702 07	90,788,763 03	73,077,939 04	3,954,946 85	69,122,992 19	42 18%
1200 SPECIAL PROGRAMS - ELEM/SEC						
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	6,862 94	(6,862 94)	0 00	(6,862 94)	0 00%
230 RETIREMENT CONTRIBUTIONS	0 00	25,672 35	(25,672 35)	0 00	(25,672 35)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0 00	32,535 29	(32,535 29)	0 00	(32,535 29)	0 00%
322 INTERMEDIATE UNIT	51,235,227 00	0 00	51,235,227 00	0 00	51,235,227 00	100 00%
323 PROFESSIONAL EDUCATION SERVICE	0 00	0 00	0 00	9,745 52	(9,745 52)	0 00%
330 OTHER PROFESSIONAL SVCS	0 00	0 00	0 00	258 75	(258 75)	0 00%
300 PURCHASED PROFESS&TECH SVCS	51,235,227 00	0 00	51,235,227 00	10,004 27	51,225,222 73	99 98%
568 TUITION APPROVED PRIV SCHOOLS	4,508,500 00	4,507,258 31	1,241 69	0 00	1,241 69	0 03%
594 SVC PUR FR IU FOR SP CLASSES	220,813 00	229,212 41	(8,399 41)	0 00	(8,399 41)	-3 80%
500 OTHER PURCHASED SVCS	4,729,313 00	4,736,470 72	(7,157 72)	0 00	(7,157 72)	-0 15%
610 GENERAL SUPPLIES EDUCATION	0 00	0 00	0 00	76 70	(76 70)	0 00%
640 BOOKS & PERIODICALS	0 00	0 00	0 00	93 48	(93 48)	0 00%
500 OTHER PURCHASED SVCS	0 00	0 00	0 00	170 18	(170 18)	0 00%
TOTAL 1200 FUNCTION	55,964,540 00	4,769,006 01	51,195,533 99	10,174 45	51,185,359 54	91 46%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the Period January 1, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1300 121 PROFESSIONAL ED-REG SALARIES	10,007,718 00	5,647,627 49	4,360,090 51	0 00	4,360,090 51	43 57%
123 SUBSTITUTE TEACHERS	29,493 00	39,656 50	(10,163 50)	0 00	(10,163 50)	-34 46%
124 PROFESSIONAL ED-SABBATICAL	0 00	0 00	0 00	0 00	0 00	0 00%
129 TEACHERS SEVERANCE	298,600 00	248,684 12	49,915 88	0 00	49,915 88	16 72%
134 COORDINATORS	43,810 00	25,428 00	18,382 00	0 00	18,382 00	41 96%
163 REPAIRMEN	85,364 00	52,561 83	32,802 17	0 00	32,802 17	38 43%
187 STUDENT WORKER	38,300 00	1,015 30	37,284 70	0 00	37,284 70	97 35%
100 PERSONAL SERVICES-SALARIES	10,503,285 00	6,014,973 24	4,488,311 76	0 00	4,488,311 76	42 73%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,437,712 00	0 00	2,437,712 00	0 00	2,437,712 00	100 00%
211 MEDICAL INSURANCE	0 00	535,372 71	(535,372 71)	0 00	(535,372 71)	0 00%
212 DENTAL INSURANCE	0 00	57,474 76	(57,474 76)	0 00	(57,474 76)	0 00%
213 LIFE INSURANCE	0 00	5,963 98	(5,963 98)	0 00	(5,963 98)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	456,824 51	(456,824 51)	0 00	(456,824 51)	0 00%
230 RETIREMENT COMPENSATION	0 00	117,016 79	(117,016 79)	0 00	(117,016 79)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	12,021 51	(12,021 51)	0 00	(12,021 51)	0 00%
260 WORKMEN'S COMPENSATION	0 00	96,185 61	(96,185 61)	0 00	(96,185 61)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,437,712 00	1,280,859 87	1,156,852 13	0 00	1,156,852 13	47 46%
323 PROFESSIONAL-EDUCATION SERVICE	8,920 00	0 00	8,920 00	12,795 50	(3,875 50)	-43 45%
300 PURCHASED PROFESS&TECH SVCS	8,920 00	0 00	8,920 00	12,795 50	(3,875 50)	-43 45%
411 DISPOSAL SERVICES	16,055 00	4,282 90	11,772 10	0 00	11,772 10	73 32%
422 ELECTRICITY	1,000 00	94 10	905 90	0 00	905 90	90 59%
424 WATER/SEWAGE	1,000 00	53 57	946 43	0 00	946 43	94 64%
432 REPAIR AND MAINT - EQUIPMENT	65,694 29	8,101 18	57,593 11	881 91	56,711 20	86 33%
442 RENTAL OF EQUIP & VEHICLES	0 00	62 40	(62 40)	0 00	(62 40)	0 00%
449 OTHER RENTALS	0 00	5 98	(5 98)	0 00	(5 98)	0 00%
490 OTHER PURCHASED PROPERTY SVCS	1,195 00	230 00	965 00	0 00	965 00	80 75%
400 PURCHASED PROPERTY SERVICES	84,944 29	12,830 13	72,114 16	881 91	71,232 25	83 86%
519 STU TRANS FROM OTHER SOURCES	35,427 00	13,837 00	21,590 00	0 00	21,590 00	60 94%
529 OTHER INSURANCE	2,325 00	0 00	2,325 00	0 00	2,325 00	100 00%
530 COMMUNICATIONS	0 00	9 75	(9 75)	0 00	(9 75)	0 00%
550 PRINTING & BINDING	143 00	26 60	116 40	0 00	116 40	81 40%
581 MILEAGE	10,978 00	5,494 13	5,483 87	0 00	5,483 87	49 95%
582 TRAVEL	5,378 00	2,206 00	3,172 00	0 00	3,172 00	58 98%
599 OTHER MISC PURCHASES SVCS	0 00	147 07	(147 07)	0 00	(147 07)	0 00%
500 OTHER PURCHASED SVCS	54,251 00	21,720 55	32,530 45	0 00	32,530 45	59 96%
610 GENERAL SUPPLIES-EDUCATION	521,992 30	163,154 55	358,837 75	66,165 94	292,671 81	56 07%
621 NATURAL GAS	1,500 00	0 00	1,500 00	0 00	1,500 00	100 00%
634 STUDENT SNACKS	0 00	175 51	(175 51)	0 00	(175 51)	0 00%
640 BOOKS & PERIODICALS	30,695 61	7,634 17	23,061 44	24,829 36	(1,767 92)	-5 76%
648 EDUCATIONAL SOFTWARE	8,668 60	10,579 13	(1 910 53)	57,030 56	(58,941 09)	-679 94%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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GENERAL FUND
For the Period January 1, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
600 SUPPLIES	562,856 51	181,543 36	381,313 15	148,025 86	233,287 29	41 45%
750 EQUIPMENT-ORIG & ADDITIONAL	84,726 09	35,855 19	48,870 90	34,806 84	14,064 06	16 60%
758 TECH EQUIPMENT - NEW	60,885 00	10,044 90	50,840 10	136,528 00	(85,687 90)	-140 74%
760 EQUIPMENT-REPLACEMENT	120,198 43	25,622 47	94,575 96	9,269 00	85,306 96	70 97%
768 TECH EQUIPMENT - REPLACEMENT	105,346 10	15,359 50	89,986 60	2,290 10	87,696 50	83 25%
700 PROPERTY	371,155 62	86,882 06	284,273 56	182,893 94	101,379 62	27 31%
810 DUES AND FEES	2,190 00	285 00	1,905 00	0 00	1,905 00	86 99%
800 OTHER OBJECTS	2,190 00	285 00	1,905 00	0 00	1,905 00	86 99%
TOTAL 1300 FUNCTION	14,025,314 42	7,599,094 21	6,426,220 21	344,597 21	6,081,623 00	43 36%
1400 114 SABBATICAL LEAVE	12,000 00	13,826 00	(1,826 00)	0 00	(1,826 00)	-15 22%
121 PROFESSIONAL ED-REG SALARIES	750,220 00	481,940 00	268,280 00	0 00	268,280 00	35 76%
123 SUBSTITUTE TEACHERS	3,000 00	3,456 00	(456 00)	0 00	(456 00)	-15 20%
124 PROFESSIONAL ED-SABBATICAL	85,000 00	57,309 94	27,690 06	0 00	27,690 06	32 58%
129 TEACHERS SEVERANCE	66,900 00	16,890 00	50,010 00	0 00	50,010 00	74 75%
134 COORDINATORS	9,000 00	5,795 16	3,204 84	0 00	3,204 84	35 61%
153 SCHOOL SECRETARY-CLERKS	14,000 00	9,634 99	4,365 01	0 00	4,365 01	31 18%
185 SUBSTITUTES	3,600 00	14,065 01	(10,465 01)	0 00	(10,465 01)	-290 69%
100 PERSONAL SERVICES-SALARIES	943,720 00	602,917 10	340,802 90	0 00	340,802 90	36 11%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	547,339 00	0 00	547,339 00	0 00	547,339 00	100 00%
211 MEDICAL INSURANCE	0 00	24,124 44	(24,124 44)	0 00	(24,124 44)	0 00%
212 DENTAL INSURANCE	0 00	3,036 10	(3,036 10)	0 00	(3,036 10)	0 00%
213 LIFE INSURANCE	0 00	241 92	(241 92)	0 00	(241 92)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	59,626 58	(59,626 58)	0 00	(59,626 58)	0 00%
230 RETIREMENT COMPENSATION	0 00	64,258 13	(64,258 13)	0 00	(64,258 13)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	1,206 93	(1,206 93)	0 00	(1,206 93)	0 00%
260 WORKMEN'S COMPENSATION	0 00	9,657 52	(9,657 52)	0 00	(9,657 52)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	547,339 00	162,151 62	385,187 38	0 00	385,187 38	70 37%
530 COMMUNICATIONS	1,500 00	10 00	1,490 00	0 00	1,490 00	99 33%
550 PRINTING & BINDING	1,025 00	543 67	481 33	0 00	481 33	46 96%
561 TUITION TO OTH LEA IN STATE	7,600 00	7,599 82	0 18	0 00	0 18	0 00%
581 MILEAGE	11,700 00	3,517 27	8,182 73	0 00	8,182 73	69 94%
599 OTHER MISC PURCHASED SERVICES	300 00	178 00	122 00	0 00	122 00	40 67%
500 OTHER PURCHASED SVCS	22,125 00	11,848 76	10,276 24	0 00	10,276 24	46 45%
610 GENERAL SUPPLIES - EDUCATION	14,479 11	4,824 12	9,654 99	1,253 89	8,401 10	58 02%
640 BOOKS & PERIODICALS	18,467 50	3,821 25	14,646 25	34 47	14,611 78	79 12%
648 EDUCATIONAL SOFTWARE	800 00	1,714 00	(914 00)	0 00	(914 00)	-114 25%
600 SUPPLIES	33,746 61	10,359 37	23,387 24	1,288 36	22,098 88	65 48%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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For the Period January 1, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
750 EQUIPMENT ORIGINAL & ADD	0.00	0.00	0.00	36,655.25	(36,655.25)	0.00%
758 TECH EQUIPMENT - NEW	0.00	0.00	0.00	3,012.75	(3,012.75)	0.00%
600 SUPPLIES	0.00	0.00	0.00	39,668.00	(39,668.00)	0.00%
TOTAL 1400 FUNCTION	1,546,930.61	787,276.85	759,653.76	40,956.36	718,697.40	46.46%
113 OVERTIME SALARIES	88,632.00	61,221.04	27,410.96	0.00	27,410.96	30.93%
115 CENTRAL SCHOOL ADMINISTRATIVE	83,100.00	55,400.00	27,700.00	0.00	27,700.00	33.33%
119 PRINCIPALS SEVERANCE	0.00	46,884.91	(46,884.91)	0.00	(46,884.91)	0.00%
121 PROFESSIONAL ED-REG SALARIES	996,570.00	565,160.62	431,409.38	0.00	431,409.38	43.29%
124 PROFESSIONAL ED-SABBATICAL	30,000.00	32,504.76	(2,504.76)	0.00	(2,504.76)	-8.35%
129 TEACHERS SEVERANCE	0.00	2,750.00	(2,750.00)	0.00	(2,750.00)	0.00%
139	0.00	5,515.50	(5,515.50)	0.00	(5,515.50)	0.00%
142 OTHER ACCOUNTING PERSONNEL	49,452.00	32,968.00	16,484.00	0.00	16,484.00	33.33%
146 OTHER TECHNICAL PERSONNEL	71,568.00	61,458.00	10,110.00	0.00	10,110.00	14.13%
148 COMP-ADDITIONAL WORK	0.00	883.97	(883.97)	0.00	(883.97)	0.00%
152 OFFICE/CLERICAL-TEMPORARY SAL	54,374.00	36,305.68	18,068.32	0.00	18,068.32	33.23%
153 SCHOOL SECRETARY-CLERKS	30,303.00	20,202.00	10,101.00	0.00	10,101.00	33.33%
154 CLERKS	55,161.00	36,830.32	18,330.68	0.00	18,330.68	33.23%
155 OTHER OFFICE PERSONNEL	56,594.00	37,722.40	18,861.60	0.00	18,861.60	33.33%
157 COMP-ADDITIONAL WORK	2,000.00	1,370.97	629.03	0.00	629.03	31.45%
191 SERVICE WORK-REG SALARIES	49,180.00	29,520.24	19,659.76	0.00	19,659.76	39.98%
199	0.00	3,023.60	(3,023.60)	0.00	(3,023.60)	0.00%
100 PERSONAL SERVICES-SALARIES	1,566,924.00	1,029,722.01	537,201.99	0.00	537,201.99	34.28%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	440,845.00	0.00	440,845.00	0.00	440,845.00	100.00%
211 MEDICAL INSURANCE	0.00	102,107.10	(102,107.10)	0.00	(102,107.10)	0.00%
212 DENTAL INSURANCE	0.00	10,826.36	(10,826.36)	0.00	(10,826.36)	0.00%
213 LIFE INSURANCE	0.00	3,490.80	(3,490.80)	0.00	(3,490.80)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	94,105.87	(94,105.87)	0.00	(94,105.87)	0.00%
230 RETIREMENT COMPENSATION	0.00	24,809.81	(24,809.81)	0.00	(24,809.81)	0.00%
250 UNEEMPLOYMENT COMPENSATION	0.00	2,058.40	(2,058.40)	0.00	(2,058.40)	0.00%
260 WORKMEN'S COMPENSATION	0.00	16,466.91	(16,466.91)	0.00	(16,466.91)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	440,845.00	253,865.25	186,979.75	0.00	186,979.75	42.41%
323 PROFESSIONAL-EDUCATION SERVICE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
340 TECHNICAL SERVICES	14,500.00	981.75	13,518.25	1,500.00	12,018.25	82.88%
390 OTHER PURCH PROF & TECH SVCS	4,500.00	906.75	3,593.25	0.00	3,593.25	79.85%
300 PURCHASED PROFESS&TECH SVCS	20,500.00	1,888.50	18,611.50	1,500.00	17,111.50	83.47%
415 LAUNDRY, LINEN SVC & DRY CLEAN	1,000.00	255.40	744.60	0.00	744.60	74.46%
432 REPAIR AND MAINT - EQUIPMENT	13,545.20	4,166.97	9,378.23	3,484.60	5,893.63	43.51%
442 RENTAL OF EQUIP & VEHICLES	1,000.00	874.16	125.84	0.00	125.84	12.58%
449 OTHER RENTALS	0.00	70.20	(70.20)	0.00	(70.20)	0.00%
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
400 PURCHASED PROPERTY SERVICES	16,545.20	5,366.73	11,178.47	3,484.60	7,693.87	46.50%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
530 COMMUNICATIONS	9,692 00	5,703 86	3,988 14	453 00	3,535 14	36 47%
540 ADVERTISING	6,000 00	8,599 88	(2,599 88)	0 00	(2,599 88)	-43 33%
550 PRINTING & BINDING	3,500 00	325 62	3,174 38	0 00	3,174 38	90 70%
581 MILEAGE	1,000 00	483 85	516 15	0 00	516 15	51 62%
582 TRAVEL	3,000 00	496 81	2,503 19	0 00	2,503 19	83 44%
500 OTHER PURCHASED SVCS	23,192 00	15,610 02	7,581 98	453 00	7,128 98	30 74%
610 GENERAL SUPPLIES - EDUCATION	68,667 77	37,043 95	31,623 82	20,832 30	10,791 52	15 72%
618 ADMIN OP SYS TECH	2,000 00	395 14	1,604 86	272 16	1,332 70	66 64%
630 FOOD	41,400 00	20,197 14	21,202 86	0 00	21,202 86	51 21%
640 BOOKS & PERIODICALS	18,016 16	5,816 55	12,199 61	4,154 70	8,044 91	44 65%
648 EDUCATIONAL SOFTWARE	11,535 15	1,119 31	10,415 84	10,193 17	222 67	1 93%
600 SUPPLIES	141,619 08	64,572 09	77,046 99	35,452 33	41,594 66	29 37%
720 BUILDINGS	700 00	0 00	700 00	0 00	700 00	100 00%
750 EQUIPMENT-ORIG & ADDITIONAL	9,956 42	3,072 24	6,884 18	6,870 42	13 76	0 14%
758 TECH EQUIPMENT - NEW	9,098 01	6,676 00	2,422 01	229 01	2,193 00	24 10%
760 EQUIPMENT-REPLACEMENT	21,708 94	6,807 68	14,901 26	9,148 74	5,752 52	26 50%
768 TECH EQUIPMENT-REPLACEMENT	30,561 00	3,338 00	27,223 00	27,205 27	17 73	0 06%
700 PROPERTY	72,024 37	19,893 92	52,130 45	43,453 44	8,677 01	12 05%
810 DUES & FEES	0 00	1,900 00	(1,900 00)	0 00	(1,900 00)	0 00%
880 REFUNDS OF PRIOR YEARS' RECPTS	7,220 00	0 00	7,220 00	0 00	7,220 00	100 00%
800 OTHER OBJECTS	7,220 00	1,900 00	5,320 00	0 00	5,320 00	73 68%
TOTAL 1600 FUNCTION	2,288,869 65	1,392,818 52	896,051 13	84,343 37	811,707 76	35 46%
2100 113 OVERTIME SALARIES	173,247 00	114,034 00	59,213 00	0 00	59,213 00	34 18%
114 SABBATICAL LEAVE	11,900 00	7,668 36	4,231 64	0 00	4,231 64	35 56%
116 CENTRAL SUPPORT ADMINISTRATIVE	222,804 00	154,105 25	68,698 75	0 00	68,698 75	30 83%
119 PRINCIPALS SEVERANCE	0 00	139,707 75	(139,707 75)	0 00	(139,707 75)	0 00%
124 PROFESSIONAL ED-SABBATICAL	8,900 00	5,855 11	3,044 89	0 00	3,044 89	34 21%
126 COUNSELORS	5,113,641 00	1,926,156 60	3,187,484 40	0 00	3,187,484 40	62 33%
129 TEACHERS SEVERANCE	205,500 00	162,420 56	43,079 44	0 00	43,079 44	20 96%
132 SUPPLEMENTAL CONTRACTS	2,529,148 00	1,389,477 85	1,139,670 15	0 00	1,139,670 15	45 06%
136 OTHER PROFESSIONAL EDUC STAFF	330,705 00	160,415 37	170,289 63	0 00	170,289 63	51 49%
139 SOCIAL WORKERS SEVERANCE	69,000 00	9,170 64	59,829 36	0 00	59,829 36	86 71%
144 COMPUTER SERVICE PERSONNEL	222,444 00	157,607 77	64,836 23	0 00	64,836 23	29 15%
146 OTHER TECHNICAL PERSONNEL	457,736 00	238,689 65	219,046 35	0 00	219,046 35	47 85%
148 COMP-ADDITIONAL WORK	3,000 00	0 00	3,000 00	0 00	3,000 00	100 00%
149 SUPPORT STAFF SEVERANCE	0 00	439 80	(439 80)	0 00	(439 80)	0 00%
151 OFFICE/CLERICAL-REG SALARIES	132,008 00	86,897 35	45,110 65	0 00	45,110 65	34 17%
152 OFFICE/CLERICAL-TEMPORARY SAL	15,000 00	7,886 23	7,113 77	0 00	7,113 77	47 43%
154 CLERKS	28,698 00	19,337 94	9,360 06	0 00	9,360 06	32 62%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
155 OTHER OFFICE PERSONNEL	243,393 00	112,951 98	130,441 02	0 00	130,441 02	53 59%
157 COMP-ADDITIONAL WORK	3,500 00	617 18	2,882 82	0 00	2,882 82	82 37%
188 COMP-ADDITIONAL WORK	4,500 00	0 00	4,500 00	0 00	4,500 00	100 00%
100 PERSONAL SERVICES-SALARIES	9,775,124 00	4,693,439 39	5,081,684 61	0 00	5,081,684 61	51 99%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,296,871 00	0 00	2,296,871 00	0 00	2,296,871 00	100 00%
211 MEDICAL INSURANCE	0 00	361,302 76	(361,302 76)	0 00	(361,302 76)	0 00%
212 DENTAL INSURANCE	0 00	43,855 45	(43,855 45)	0 00	(43,855 45)	0 00%
213 LIFE INSURANCE	0 00	9,397 22	(9,397 22)	0 00	(9,397 22)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	353,039 36	(353,039 36)	0 00	(353,039 36)	0 00%
230 RETIREMENT COMPENSATION	0 00	96,550 71	(96,550 71)	0 00	(96,550 71)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	9,384 57	(9,384 57)	0 00	(9,384 57)	0 00%
260 WORKMEN'S COMPENSATION	0 00	75,060 37	(75,060 37)	0 00	(75,060 37)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,296,871 00	948,590 44	1,348,280 56	0 00	1,348,280 56	58 70%
330 OTHER PROFESSIONAL SVCS	12,535 00	0 00	12,535 00	48,769 88	(36,234 88)	-289 07%
340 TECHNICAL SERVICES	41,574 66	30,163 80	11,410 86	9,472 72	1,938 14	4 66%
348 TECHNOLOGY SERVICES	26,000 00	0 00	26,000 00	0 00	26,000 00	100 00%
300 PURCHASED PROFESS&TECH SVCS	80,109 66	30,163 80	49,945 86	58,242 60	(8,296 74)	-10 36%
432 REPAIR AND MAINT - EQUIPMENT	7,600 00	1,380 00	6,220 00	2,400 00	3,820 00	50 26%
438 REPAIR AND MAINT - TECH	1,000 00	0 00	1,000 00	0 00	1,000 00	100 00%
400 PURCHASED PROPERTY SERVICES	8,600 00	1,380 00	7,220 00	2,400 00	4,820 00	56 05%
530 COMMUNICATIONS	42,540 00	27,912 70	14,627 30	0 00	14,627 30	34 38%
538 TELECOMMUNICATIONS	1,000 00	813 33	186 67	0 00	186 67	18 67%
550 PRINTING & BINDING	51,134 77	11,587 40	39,547 37	34 77	39,512 60	77 27%
581 MILEAGE	15,630 00	5,394 20	10,235 80	0 00	10,235 80	65 49%
582 TRAVEL	17,900 00	5,657 95	12,242 05	0 00	12,242 05	68 39%
599 OTHER MISC PURCHASES SVCS	1,950 00	1,575 00	375 00	0 00	375 00	19 23%
500 OTHER PURCHASED SVCS	130,154 77	52,940 58	77,214 19	34 77	77,179 42	59 30%
610 GENERAL SUPPLIES - EDUCATION	29,673 87	101,452 53	(71,778 66)	115 08	(71,893 74)	-242 28%
618 ADMIN OP SYS TECH	46,982 00	2,657 50	44,324 50	11,000 00	33,324 50	70 93%
635 ADULT REFRESHMENTS	5,050 00	4,690 56	359 44	0 00	359 44	7 12%
640 BOOKS & PERIODICALS	26,118 70	18,123 63	7,995 07	2,723 50	5,271 57	20 18%
648 EDUCATIONAL SOFTWARE	0 00	97 90	(97 90)	0 00	(97 90)	0 00%
600 SUPPLIES	107,824 57	127,022 12	(19,197 55)	13,838 58	(33,036 13)	-30 64%
750 EQUIPMENT-ORIG & ADDITIONAL	21,741 60	4,629 79	17,111 81	11,812 50	5,299 31	24 37%
758 TECH EQUIPMENT - NEW	3,176 00	3,176 00	0 00	0 00	0 00	0 00%
760 EQUIPMENT-REPLACEMENT	5,618 64	1,768 64	3,850 00	0 00	3,850 00	68 52%
788 TECH INFRA STRUCTURE	5,000 00	0 00	5,000 00	0 00	5,000 00	100 00%
700 PROPERTY	35,536 24	9,574 43	25,961 81	11,812 50	14,149 31	39 82%
810 DUES AND FEES	1,285 00	600 00	685 00	0 00	685 00	53 31%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS	1,285 00	600 00	685 00	0 00	685 00	53 31%
TOTAL 2100 FUNCTION	12,435,505 24	5,863,710 76	6,571,794 48	86,328 45	6,485,466 03	52 15%
2200 113 OVERTIME SALARIES	84,828 00	46,858 50	37,969 50	0 00	37,969 50	44 76%
115 CENTRAL SCHOOL ADMINISTRATIVE	158,304 00	78,696 00	79,608 00	0 00	79,608 00	50 29%
116 CENTRAL SUPPORT ADMINISTRATIVE	994,335 00	603,770 80	390,564 20	0 00	390,564 20	39 28%
122 PROFESSIONAL ED-TEMPORARY SAL	134,000 00	80,760 00	53,240 00	0 00	53,240 00	39 73%
124 PROFESSIONAL ED-SABBATICAL	372,035 00	50,864 24	321,170 76	0 00	321,170 76	86 33%
125 WKSP	134,000 00	72,782 13	61,217 87	0 00	61,217 87	45 68%
127 LIBRARIANS	3,837,412 00	2,185,644 35	1,651,767 65	0 00	1,651,767 65	43 04%
129 TEACHERS SEVERANCE	0 00	16,925 00	(16,925 00)	0 00	(16,925 00)	0 00%
136 OTHER PROFESSIONAL EDUC STAFF	217,480 00	177,393 05	40,086 95	0 00	40,086 95	18 43%
142 OTHER ACCOUNTING PERSONNEL	102,660 00	68,440 00	34,220 00	0 00	34,220 00	33 33%
144 COMPUTER SERVICE PERSONNEL	277,586 00	137,761 12	139,824 88	0 00	139,824 88	50 37%
146 OTHER TECHNICAL PERSONNEL	297,531 00	176,606 87	120,924 13	0 00	120,924 13	40 64%
148 COMP-ADDITIONAL WORK	3,500 00	1,856 02	1,643 98	0 00	1,643 98	46 97%
149	0 00	760 20	(760 20)	0 00	(760 20)	0 00%
151 OFFICE/CLERICAL-REG SALARIES	122,230 00	81,485 92	40,744 08	0 00	40,744 08	33 33%
152 OFFICE/CLERICAL-TEMPORARY SAL	305,556 00	162,798 85	142,757 15	0 00	142,757 15	46 72%
154 CLERKS	416,450 00	148,061 80	268,388 20	0 00	268,388 20	64 45%
157 COMP-ADDITIONAL WORK	3,500 00	292 35	3,207 65	0 00	3,207 65	91 65%
159 CLERICAL STAFF SEVERANCE	0 00	1,863 00	(1,863 00)	0 00	(1,863 00)	0 00%
163 REPAIRMEN	155,736 00	103,576 00	52,160 00	0 00	52,160 00	33 49%
168 COMP-ADDITIONAL WORK	12,000 00	16,173 57	(4,173 57)	0 00	(4,173 57)	-34 78%
188 COMP-ADDITIONAL WORK	22,671 00	622 02	22,048 98	0 00	22,048 98	97 26%
197 COMP-ADDITIONAL WORK	10,649 00	190 95	10,458 05	0 00	10,458 05	98 21%
100 PERSONAL SERVICES-SALARIES	7,662,463 00	4,214,182 74	3,448,280 26	0 00	3,448,280 26	45 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,902,469 00	0 00	1,902,469 00	0 00	1,902,469 00	100 00%
211 MEDICAL INSURANCE	0 00	321,715 78	(321,715 78)	0 00	(321,715 78)	0 00%
212 DENTAL INSURANCE	0 00	44,393 76	(44,393 76)	0 00	(44,393 76)	0 00%
213 LIFE INSURANCE	0 00	12,486 86	(12,486 86)	0 00	(12,486 86)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	331,528 92	(331,528 92)	0 00	(331,528 92)	0 00%
230 RETIREMENT COMPENSATION	0 00	102,822 73	(102,822 73)	0 00	(102,822 73)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	8,425 61	(8,425 61)	0 00	(8,425 61)	0 00%
260 WORKMEN'S COMPENSATION	0 00	67,401 88	(67,401 88)	0 00	(67,401 88)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,902,469 00	888,775 54	1,013,693 46	0 00	1,013,693 46	53 28%
323 PROFESSIONAL-EDUCATION SERVICE	118,296 50	44,461 00	73,835 50	14,835 50	59,000 00	49 87%
330 OTHER PROFESSIONAL SVCS	49,799 92	19,300 92	30,499 00	11,826 22	18,672 78	37 50%
348 TECHNOLOGY SERVICES	2,324,900 00	410,733 99	1,914,166 01	1,394,116 01	520,050 00	22 37%
300 PURCHASED PROFESS&TECH SVCS	2,492,996 42	474,495 91	2,018,500 51	1,420,777 73	597,722 78	23 98%
432 REPAIR AND MAINT - EQUIPMENT	35,981 60	18,413 58	17,568 02	3,000 00	14,568 02	40 49%

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438 REPAIR AND MAINT - TECH	4,805 00	1,589 35	3,215 65	0 00	3,215 65	66 92%
441 RENTAL OF LAND & BUILDINGS	700 00	0 00	700 00	0 00	700 00	100 00%
442 RENTAL OF EQUIP & VEHICLES	5,287 75	0 00	5,287 75	1,162 75	4,125 00	78 01%
448 LEASE/ RENTAL - TECH	2,250 00	0 00	2,250 00	0 00	2,250 00	100 00%
450 CONSTRUCTION SERVICES	500 00	0 00	500 00	0 00	500 00	100 00%
400 PURCHASED PROPERTY SERVICES	49,524 35	20,002 93	29,521 42	4,162 75	25,358 67	51 20%
530 COMMUNICATIONS	16,943 10	6,978 28	9,964 82	778 26	9,186 56	54 22%
538 TELECOMMUNICATIONS	306,410 00	36,652 79	269,757 21	0 00	269,757 21	88 04%
550 PRINTING & BINDING	61,669 45	152 26	61,517 19	5,169 45	56,347 74	91 37%
581 MILEAGE	29,850 00	9,719 00	20,131 00	0 00	20,131 00	67 44%
582 TRAVEL	341,520 00	155,355 85	186,164 15	127,500 00	58,664 15	17 18%
599 OTHER MISC PURCHASES SVCS	14,431 79	1,658 29	12,773 50	4,351 79	8,421 71	58 36%
500 OTHER PURCHASED SVCS	770,824 34	210,516 47	560,307 87	137,799 50	422,508 37	54 81%
610 GENERAL SUPPLIES - EDUCATION	325,206 97	67,391 52	257,815 45	61,320 28	196,495 17	60 42%
618 ADMIN OP SYS TECH	864,027 29	736,447 58	127,579 71	109,193 29	18,386 42	2 13%
635 ADULT REFRESHMENTS	7,750 00	497 38	7,252 62	0 00	7,252 62	93 58%
640 BOOKS & PERIODICALS	664,557 43	107,675 49	556,881 94	168,008 70	388,873 24	58 52%
648 EDUCATIONAL SOFTWARE	7,808 02	4,557 54	3,250 48	2,260 72	989 76	12 68%
600 SUPPLIES	1,869,349 71	916,569 51	952,780 20	340,782 99	611,997 21	32 74%
750 EQUIPMENT-ORIG & ADDITIONAL	35,208 00	9,510 00	25,698 00	2,457 76	23,240 24	66 01%
758 TECH EQUIPMENT - NEW	736,833 53	516,000 30	220,833 23	100,237 55	120,595 68	16 37%
760 EQUIPMENT-REPLACEMENT	29,090 00	15,741 00	13,349 00	3,836 00	9,513 00	32 70%
768 TECH EQUIPMENT - REPLACEMENT	721,469 03	236,737 00	484,732 03	47,008 78	437,723 25	60 67%
788 TECH INFRA STRUCTURE	2,125,140 00	946,466 91	1,178,673 09	1,045,390 82	133,282 27	6 27%
700 PROPERTY	3,647,740 56	1,724,455 21	1,923,285 35	1,198,930 91	724,354 44	19 86%
810 DUES AND FEES	5,385 00	917 00	4,468 00	0 00	4,468 00	82 97%
800 OTHER OBJECTS	5,385 00	917 00	4,468 00	0 00	4,468 00	82 97%
TOTAL 2200 FUNCTION	18,400,752 38	8,449,915 31	9,950,837 07	3,102,453 88	6,848,383 19	37 22%
2300 111 REGULAR SALARIES	293,404 00	205,026 42	88,377 58	0 00	88,377 58	30 12%
113 OVERTIME SALARIES	545,518 00	350,730 56	194,787 44	0 00	194,787 44	35 71%
114 SABBATICAL LEAVE	10,891,441 00	7,791,538 29	3,099,902 71	0 00	3,099,902 71	28 46%
116 CENTRAL SUPPORT ADMINISTRATIVE	279,423 00	186,423 00	93,000 00	0 00	93,000 00	33 28%
117 SOLICITOR	118,385 00	85,910 00	32,475 00	0 00	32,475 00	27 43%
118 SUPERINTENDENT ELECT	0 00	16,000 00	(16,000 00)	0 00	(16,000 00)	0 00%
119 PRINCIPALS SEVERANCE	416,092 00	1,044,258 22	(628,166 22)	0 00	(628,166 22)	-150 97%
121	0 00	720 00	(720 00)	0 00	(720 00)	0 00%
122 PROFESSIONAL ED-TEMPORARY SAL	68,200 00	49,627 60	18,572 40	0 00	18,572 40	27 23%
124	0 00	3,455 48	(3,455 48)	0 00	(3,455 48)	0 00%
125 WKSP	0 00	803 60	(803 60)	0 00	(803 60)	0 00%

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129 TEACHERS SEVERANCE	54,500 00	53,316 62	1,183 38	0 00	1,183 38	2 17%
134 COORDINATORS	70,300 00	42,360 00	27,940 00	0 00	27,940 00	39 74%
135 OTHER CENTRAL SUPPORT SERVICES	1,345,800 00	626,651 52	719,148 48	0 00	719,148 48	53 44%
146 OTHER TECHNICAL PERSONNEL	292,960 00	165,430 24	127,529 76	0 00	127,529 76	43 53%
147 TRANSPORTATION PERSONNEL	20,680 00	13,432 56	7,247 44	0 00	7,247 44	35 05%
151 OFFICE/CLERICAL-REG SALARIES	529,561 00	354,317 33	175,243 67	0 00	175,243 67	33 09%
152 OFFICE/CLERICAL-TEMPORARY SAL	453,360 00	225,293 71	228,066 29	0 00	228,066 29	50 31%
153 SCHOOL SECRETARY-CLERKS	3,420,352 00	1,852,833 32	1,567,518 68	0 00	1,567,518 68	45 83%
154 CLERKS	156,807 00	70,075 47	86,731 53	0 00	86,731 53	55 31%
155 OTHER OFFICE PERSONNEL	2,127,571 00	1,015,207 43	1,112,363 57	0 00	1,112,363 57	52 28%
157 COMP-ADDITIONAL WORK	24,138 00	34,050 46	(9,912 46)	0 00	(9,912 46)	-41 07%
159 CLERICAL STAFF SEVERANCE	36,000 00	88,881 56	(52,881 56)	0 00	(52,881 56)	-146 89%
171 OPERATIVE-REG SALARIES	33,816 00	37,445 93	(3,629 93)	0 00	(3,629 93)	-10 73%
179 HOURLY WORKERS SEVERANCE	33,816 00	22,984 00	10,832 00	0 00	10,832 00	32 03%
189 CUSTODIAL WORKERS SEVERANCE	1,500 00	0 00	1,500 00	0 00	1,500 00	100 00%
191 SERVICE WORK-REG SALARIES	403,950 00	239,650 76	164,299 24	0 00	164,299 24	40 67%
198 SUBSTITUTE PARAPROFESSIONAL	509 00	5,299 44	(4,790 44)	0 00	(4,790 44)	-941 15%
199 AIDES/PARAPROFESS SEVERANCE	2,000 00	4,675 00	(2,675 00)	0 00	(2,675 00)	-133 75%
100 PERSONAL SERVICES-SALARIES	21,620,083 00	14,586,398 52	7,033,684 48	0 00	7,033,684 48	32 53%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	7,201,500 00	0 00	7,201,500 00	0 00	7,201,500 00	100 00%
211 MEDICAL INSURANCE	0 00	3,533,175 86	(3,533,175 86)	0 00	(3,533,175 86)	0 00%
212 DENTAL INSURANCE	0 00	163,770 13	(163,770 13)	0 00	(163,770 13)	0 00%
213 LIFE INSURANCE	0 00	90,028 15	(90,028 15)	0 00	(90,028 15)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	1,117,866 57	(1,117,866 57)	0 00	(1,117,866 57)	0 00%
230 RETIREMENT COMPENSATION	0 00	318,495 95	(318,495 95)	0 00	(318,495 95)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	30,213 15	(30,213 15)	0 00	(30,213 15)	0 00%
260 WORKMEN'S COMPENSATION	0 00	241,633 62	(241,633 62)	0 00	(241,633 62)	0 00%
290 OTHER EMPLOYEE BENEFITS	12,000 00	0 00	12,000 00	0 00	12,000 00	100 00%
299	0 00	38,275 00	(38,275 00)	0 00	(38,275 00)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	7,213,500 00	5,533,458 43	1,680,041 57	0 00	1,680,041 57	23 29%
310 OFFICIAL/ADMINISTRATIVE SVCS	4,324,725 00	2,073,551 22	2,251,173 78	15,000 00	2,236,173 78	51 71%
323 PROFESSIONAL-EDUCATION SERVICE	288,072 50	30,600 00	257,472 50	30,535 00	226,937 50	78 78%
330 OTHER PROFESSIONAL SVCS	605,275 05	139,736 03	465,539 02	274,808 83	190,730 19	31 51%
340 TECHNICAL SERVICES	67,815 03	34,227 79	33,587 24	53,586 64	(19,999 40)	-29 49%
300 PURCHASED PROFESS&TECH SVCS	5,285,887 58	2,278,115 04	3,007,772 54	373,930 47	2,633,842 07	49 83%
432 REPAIR AND MAINT - EQUIPMENT	201,668 90	47,775 43	153,893 47	58,042 90	95,850 57	47 53%
438 REPAIR AND MAINT - TECH	0 00	1,717 18	(1,717 18)	0 00	(1,717 18)	0 00%
441 RENTAL OF LAND & BUILDINGS	1,000 00	300 00	700 00	0 00	700 00	70 00%
442 RENTAL OF EQUIP & VEHICLES	13,496 40	3,490 75	10,005 65	1,905 40	8,100 25	60 02%
449 OTHER RENTALS	1,200 00	383 80	816 20	0 00	816 20	1 98
450 CONSTRUCTION SERVICES	4,900 00	1,390 00	3,510 00	0 00	3,510 00	71 63%
400 PURCHASED PROPERTY SERVICES	222,265 30	55,057 16	167,208 14	59,948 30	107,259 84	48 26%

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525 BONDING INSURANCE	300 00	0 00	300 00	0 00	300 00	100 00%
530 COMMUNICATIONS	175,333 48	73,088 15	102,245 33	3,532 53	98,712 80	56 30%
538 TELECOMMUNICATIONS	14,050 00	8,229 69	5,820 31	0 00	5,820 31	41 43%
540 ADVERTISING	4,804 56	887 00	3,917 56	604 56	3,313 00	68 96%
550 PRINTING & BINDING	84,009 47	46,056 69	37,952 78	2,851 87	35,100 91	41 78%
581 MILEAGE	34,530 00	15,924 42	18,605 58	0 00	18,605 58	53 88%
582 TRAVEL	116,375 00	67,197 74	49,177 26	0 00	49,177 26	42 26%
599 OTHER MISC PURCHASES SVCS	279,979 00	141,268 08	138,710 92	19,283 18	119,427 74	42 66%
500 OTHER PURCHASED SVCS	709,381 51	352,651 77	356,729 74	26,272 14	330,457 60	46 58%
610 GENERAL SUPPLIES - EDUCATION	731,663 65	311,977 04	419,686 61	92,295 04	327,391 57	44 75%
618 ADMIN OP SYS TECH	0 00	274 53	(274 53)	225 47	(500 00)	0 00%
635 ADULT REFRESHMENTS	54,129 00	17,125 86	37,003 14	0 00	37,003 14	68 36%
640 BOOKS & PERIODICALS	112,312 10	16,584 87	95,727 23	4,565 60	91,161 63	81 17%
648 EDUCATIONAL SOFTWARE	6,529 01	6,625 78	(96 77)	14,848 21	(14,944 98)	-228 90%
600 SUPPLIES	904,633 76	352,588 08	552,045 68	111,934 32	440,111 36	48 65%
750 EQUIPMENT-ORIG & ADDITIONAL	182,103 92	26,015 16	156,088 76	48,228 74	107,860 02	59 23%
758 TECH EQUIPMENT - NEW	8,026 79	8,628 80	(602 01)	1,982 38	(2,584 39)	-32 20%
760 EQUIPMENT-REPLACEMENT	77,225 06	17,774 33	59,450 73	14,123 68	45,327 05	58 69%
700 PROPERTY	267,355 77	52,418 29	214,937 48	64,334 80	150,602 68	56 33%
810 DUES AND FEES	131,313 00	100,748 75	30,564 25	0 00	30,564 25	23 28%
880 REFUNDS OF PRIOR YEARS' RECPTS	4,107,000 00	2,168,315 90	1,938,684 10	0 00	1,938,684 10	47 20%
800 OTHER OBJECTS	4,238,313 00	2,269,064 65	1,969,248 35	0 00	1,969,248 35	46 46%
TOTAL 2300 FUNCTION	40,461,419 92	25,479,751 94	14,981,667 98	636,420 03	14,345,247 95	35 45%
2400 116 CENTRAL SUPPORT ADMINISTRATIVE	73,508 00	47,656 00	25,852 00	0 00	25,852 00	35 17%
124 PROFESSIONAL ED-SABBATICAL	15,000 00	5,846 22	9,153 78	0 00	9,153 78	61 03%
133 SCHOOL NURSES	2,172,335 00	1,193,358 64	978,976 36	0 00	978,976 36	45 07%
136 OTHER PROFESSIONAL EDUC STAFF	229,580 00	130,975 00	98,605 00	0 00	98,605 00	42 95%
139 SOCIAL WORKERS SEVERANCE	67,200 00	63,271 06	3,928 94	0 00	3,928 94	5 85%
151 OFFICE/CLERICAL-REG SDALARIES	0 00	291 86	(291 86)	0 00	(291 86)	0 00%
154 CLERKS	28,676 00	14,337 90	14,338 10	0 00	14,338 10	50 00%
100 PERSONAL SERVICES-SALARIES	2,586,299 00	1,455,736 68	1,130,562 32	0 00	1,130,562 32	43 71%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	645,345 00	0 00	645,345 00	0 00	645,345 00	100 00%
211 MEDICAL INSURANCE	0 00	97,214 61	(97,214 61)	0 00	(97,214 61)	0 00%
212 DENTAL INSURANCE	0 00	14,390 70	(14,390 70)	0 00	(14,390 70)	0 00%
213 LIFE INSURANCE	0 00	1,539 54	(1,539 54)	0 00	(1,539 54)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	110,669 01	(110,669 01)	0 00	(110,669 01)	0 00%
230 RETIREMENT COMPENSATION	0 00	27,777 95	(27,777 95)	0 00	(27,777 95)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	2,911 93	(2,911 93)	0 00	(2,911 93)	0 00%
260 WORKMEN'S COMPENSATION	0 00	23,291 89	(23,291 89)	0 00	(23,291 89)	0 00%

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200 PERSONAL SVCS-EMPLOYEE BENEFIT	645,345 00	277,795 63	367,549 37	0 00	367,549 37	56 95%
330 OTHER PROFESSIONAL SVCS	162,376 50	66,705 05	95,671 45	85,998 34	9,673 11	5 96%
340 TECHNICAL SERVICES	7,072 83	0 00	7,072 83	0 00	7,072 83	100 00%
300 PURCHASED PROFESS&TECH SVCS	169,449 33	66,705 05	102,744 28	85,998 34	16,745 94	9 88%
432 REPAIR AND MAINT - EQUIPMENT	1,981 00	679 90	1,301 10	735 00	566 10	28 58%
442 RENTAL OF EQUIP & VEHICLES	300 00	0 00	300 00	0 00	300 00	100 00%
400 PURCHASED PROPERTY SERVICES	2,281 00	679 90	1,601 10	735 00	866 10	37 97%
530 COMMUNICATIONS	2,000 00	50 00	1,950 00	0 00	1,950 00	97 50%
581 MILEAGE	600 00	0 00	600 00	0 00	600 00	100 00%
500 OTHER PURCHASED SVCS	2,600 00	50 00	2,550 00	0 00	2,550 00	98 08%
610 GENERAL SUPPLIES - EDUCATION	40,632 43	13,485 63	27,146 80	1,491 89	25,654 91	63 14%
635 ADULT REFRESHMENTS	550 00	535 00	15 00	0 00	15 00	2 73%
600 SUPPLIES	41,182 43	14,020 63	27,161 80	1,491 89	25,669 91	62 33%
758 TECH-EQUIPMENT - NEW	3,497 00	0 00	3,497 00	0 00	3,497 00	100 00%
760 EQUIPMENT-REPLACEMENT	6,659 14	2,142 14	4,517 00	1,894 00	2,623 00	39 39%
700 PROPERTY	10,156 14	2,142 14	8,014 00	1,894 00	6,120 00	60 26%
TOTAL 2400 FUNCTION	3,457,312 90	1,817,130 03	1,640,182 87	90,119 23	1,550,063 64	44 83%
2500 112 SCHOOL CONTROLLER	16,460 00	10,973 36	5,486 64	0 00	5,486 64	33 33%
113 OVERTIME SALARIES	326,876 00	222,891 50	103,984 50	0 00	103,984 50	31 81%
116 CENTRAL SUPPORT ADMINISTRATIVE	273,720 00	186,195 00	87,525 00	0 00	87,525 00	31 98%
119 PRINCIPALS SEVERANCE	74,844 00	12,474 00	62,370 00	0 00	62,370 00	83 33%
141 ACCOUNTANTS - AUDITORS	756,900 00	527,790 16	229,109 84	0 00	229,109 84	30 27%
142 OTHER ACCOUNTING PERSONNEL	270,654 00	183,290 09	87,363 91	0 00	87,363 91	32 28%
143 PURCHASING PERSONNEL	280,454 00	191,648 00	88,806 00	0 00	88,806 00	31 67%
146 OTHER TECHNICAL PERSONNEL	45,744 00	30,496 00	15,248 00	0 00	15,248 00	33 33%
148 COMP-ADDITIONAL WORK	1,500 00	0 00	1,500 00	0 00	1,500 00	100 00%
149 SUPPORT STAFF SEVERANCE	150,000 00	154,339 25	(4,339 25)	0 00	(4,339 25)	-2 89%
151 OFFICE/CLERICAL-REG SALARIES	129,386 00	84,303 44	45,082 56	0 00	45,082 56	34 84%
152 OFFICE/CLERICAL-TEMPORARY SAL	71,542 00	29,276 00	42,266 00	0 00	42,266 00	59 08%
154 CLERKS	400,572 00	226,770 26	173,801 74	0 00	173,801 74	43 39%
155 OTHER OFFICE PERSONNEL	28,652 00	17,656 95	10,995 05	0 00	10,995 05	38 37%
157 COMP-ADDITIONAL WORK	34,351 00	53,127 46	(18,776 46)	0 00	(18,776 46)	-54 66%
159 CLERICAL STAFF SEVERANCE	0 00	29,218 40	(29,218 40)	0 00	(29,218 40)	0 00%
184 STORES HANDLING STAFF	37,191 00	23,194 14	13,996 86	0 00	13,996 86	37 64%
188 COMP-ADDITIONAL WORK	15,000 00	2,553 74	12,446 26	0 00	12,446 26	82 98%
100 PERSONAL SERVICES-SALARIES	2,913,846 00	1,986,197 75	927,648 25	0 00	927,648 25	31 84%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	627,696 00	0 00	627,696 00	0 00	627,696 00	100 00%

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211 MEDICAL INSURANCE	0 00	152,059 70	(152,059 70)	0 00	(152,059 70)	0 00%
212 DENTAL INSURANCE	0 00	21,710 82	(21,710 82)	0 00	(21,710 82)	0 00%
213 LIFE INSURANCE	0 00	12,718 91	(12,718 91)	0 00	(12,718 91)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	147,193 35	(147,193 35)	0 00	(147,193 35)	0 00%
230 RETIREMENT COMPENSATION	0 00	31,368 68	(31,368 68)	0 00	(31,368 68)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	3,978 05	(3,978 05)	0 00	(3,978 05)	0 00%
260 WORKMEN'S COMPENSATION	0 00	31,757 53	(31,757 53)	0 00	(31,757 53)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	627,696 00	400,787 04	226,908 96	0 00	226,908 96	36 15%
330 OTHER PROFESSIONAL SVCS	477,722 85	307,417 42	170,305 43	184,488 20	(14,182 77)	-2 97%
340 TECHNICAL SERVICES	47,238 07	23,888 92	23,349 15	19,728 64	3,620 51	7 66%
300 PURCHASED PROFESS&TECH SVCS	524,960 92	331,306 34	193,654 58	204,216 84	(10,562 26)	-2 01%
411 DISPOSAL SERVICES	1,000 00	0 00	1,000 00	0 00	1,000 00	100 00%
432 REPAIR AND MAINT - EQUIPMENT	620,817 52	219,895 63	400,921 89	344,465 79	56,456 10	9 09%
441 RENTAL OF LAND & BUILDINGS	5,480 00	2,814 00	2,666 00	2,666 00	0 00	0 00%
442 RENTAL OF EQUIP & VEHICLES	1,000 00	574 20	425 80	0 00	425 80	42 58%
490 OTHER PURCHASED PROPERTY SVCS	1,000 00	0 00	1,000 00	0 00	1,000 00	100 00%
400 PURCHASED PROPERTY SERVICES	629,297 52	223,283 83	406,013 69	347,131 79	58,881 90	9 36%
522 AUTOMOTIVE LIABILITY INSURANCE	130,000 00	0 00	130,000 00	0 00	130,000 00	100 00%
523 GEN PROPERTY & LIABILITY INS	40,000 00	0 00	40,000 00	0 00	40,000 00	100 00%
529 OTHER INSURANCE	128,500 00	252 00	128,248 00	0 00	128,248 00	99 80%
530 COMMUNICATIONS	41,076 73	23,557 42	17,519 31	176 73	17,342 58	42 22%
538 TELECOMMUNICATIONS	500 00	765 12	(265 12)	0 00	(265 12)	-53 02%
540 ADVERTISING	26,312 21	14,628 10	11,684 11	9,434 11	2,250 00	8 55%
550 PRINTING & BINDING	67,678 70	27,308 59	40,370 11	20,046 64	20,323 47	30 03%
581 MILEAGE	4,975 00	2,812 57	2,162 43	0 00	2,162 43	43 47%
582 TRAVEL	3,295 00	2,163 31	1,131 69	0 00	1,131 69	34 35%
599 OTHER MISC PURCHASES SVCS	10,861 68	4,667 44	6,194 24	1,243 56	4,950 68	45 58%
500 OTHER PURCHASED SVCS	453,199 32	76,154 55	377,044 77	30,901 04	346,143 73	76 38%
610 GENERAL SUPPLIES - EDUCATION	162,516 77	68,393 99	94,122 78	48,311 68	45,811 10	28 19%
618 ADMIN OP SYS TECH	321 00	0 00	321 00	0 00	321 00	100 00%
635 ADULT REFRESHMENTS	850 00	110 35	739 65	0 00	739 65	87 02%
640 BOOKS & PERIODICALS	6,246 17	5,079 11	1,167 06	0 00	1,167 06	18 68%
600 SUPPLIES	169,933 94	73,583 45	96,350 49	48,311 68	48,038 81	28 27%
750 EQUIPMENT-ORIG & ADDITIONAL	52,480 02	4,381 50	48,098 52	28,645 52	19,453 00	37 07%
758 TECH EQUIPMENT - NEW	19,678 00	0 00	19,678 00	5,461 53	14,216 47	72 25%
760 EQUIPMENT-REPLACEMENT	337,576 08	125,711 37	211,864 71	139,168 98	72,695 73	21 53%
768 TECH EQUIPMENT - REPLACEMENT	5,348 38	1,045 36	4,303 02	303 02	4,000 00	74 79%
700 PROPERTY	415,082 48	131,138 23	283,944 25	173,579 05	110,365 20	26 59%
810 DUES AND FEES	4,035 00	700 00	3,335 00	0 00	3,335 00	82 65%
890 MISC EXPENDITURES	24,000 00	9,789 88	14,210 12	0 00	14,210 12	59 21%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS	28,035 00	10,489 88	17,545 12	0 00	17,545 12	62 58%
TOTAL 2500 FUNCTION	5,762,051 18	3,232,941 07	2,529,110 11	804,140 40	1,724,969 71	29 94%
2600 113 OVERTIME SALARIES	152,472 00	100,424 00	52,048 00	0 00	52,048 00	34 14%
116 CENTRAL SUPPORT ADMINISTRATIVE	217,500 00	111,096 50	106,403 50	0 00	106,403 50	48 92%
119 PRINCIPALS SEVERANCE	0 00	35,696 90	(35,696 90)	0 00	(35,696 90)	0 00%
135 OTHER CENTRAL SUPPORT SERVICES	416,760 00	274,288 00	142,472 00	0 00	142,472 00	34 19%
145 FACIL-PLANT OPERATION PERSONNEL	660,883 00	397,580 15	263,302 85	0 00	263,302 85	39 84%
146 OTHER TECHNICAL PERSONNEL	43,524 00	29,016 00	14,508 00	0 00	14,508 00	33 33%
148 COMP-ADDITIONAL WORK	4,535 00	5,436 35	(901 35)	0 00	(901 35)	-19 88%
151 OFFICE/CLERICAL-REG SALARIES	87,553 00	58,292 32	29,260 68	0 00	29,260 68	33 42%
152 OFFICE/CLERICAL-TEMPORARY SAL	24,641 00	16,351 68	8,289 32	0 00	8,289 32	33 64%
154 CLERKS	138,240 00	91,988 58	46,251 42	0 00	46,251 42	33 46%
157 COMP-ADDITIONAL WORK	10,265 00	342 49	9,922 51	0 00	9,922 51	96 66%
161 CRAFTS & TRADES-REG SALARIES	3,055,604 00	1,743,199 15	1,312,404 85	0 00	1,312,404 85	42 95%
163 REPAIRMEN	239,915 00	147,969 21	91,945 79	0 00	91,945 79	38 32%
167 TEMPORARY CRAFTS & TRADES	10,000 00	6,112 16	3,887 84	0 00	3,887 84	38 88%
168 COMP-ADDITIONAL WORK	322,500 00	216,456 89	106,043 11	0 00	106,043 11	32 88%
169 REPAIRMEN SEVERANCE	0 00	7,377 52	(7,377 52)	0 00	(7,377 52)	0 00%
172 AUTOMOTIVE EQUIPMENT OPERATION	627,509 00	356,658 31	270,850 69	0 00	270,850 69	43 16%
173 TRANSPORTATION HELP	30,508 00	20,139 79	10,368 21	0 00	10,368 21	33 99%
177 SUBSTITUTES	230,000 00	160,480 38	69,519 62	0 00	69,519 62	30 23%
178 COMP-ADDITIONAL WORK	82,500 00	184,282 63	(101,782 63)	0 00	(101,782 63)	-123 37%
181 CUSTODIAL - LABORER	11,295,023 00	6,525,523 85	4,769,499 15	0 00	4,769,499 15	42 23%
183 SECURITY - PERSONNEL	2,329,383 00	1,724,824 32	604,558 68	0 00	604,558 68	25 95%
185 SUBSTITUTES	466,076 00	238,745 23	227,330 77	0 00	227,330 77	48 78%
186 GROUNDSKEEPER	314,247 00	194,383 35	119,863 65	0 00	119,863 65	38 14%
188 COMP-ADDITIONAL WORK	1,695,000 00	2,459,188 74	(764,188 74)	0 00	(764,188 74)	-45 08%
189 CUSTODIAL WORKERS SEVERANCE	26,000 00	12,969 65	13,030 35	0 00	13,030 35	50 12%
100 PERSONAL SERVICES-SALARIES	22,480,638 00	15,118,824 15	7,361,813 85	0 00	7,361,813 85	32 75%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,117,312 00	0 00	5,117,312 00	0 00	5,117,312 00	100 00%
211 MEDICAL INSURANCE	0 00	1,714,971 01	(1,714,971 01)	0 00	(1,714,971 01)	0 00%
212 DENTAL INSURANCE	0 00	218,652 56	(218,652 56)	0 00	(218,652 56)	0 00%
213 LIFE INSURANCE	0 00	120,455 04	(120,455 04)	0 00	(120,455 04)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	1,109,949 97	(1,109,949 97)	0 00	(1,109,949 97)	0 00%
230 RETIREMENT COMPENSATION	0 00	246,981 26	(246,981 26)	0 00	(246,981 26)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	28,930 60	(28,930 60)	0 00	(28,930 60)	0 00%
260 WORKMEN'S COMPENSATION	0 00	231,425 72	(231,425 72)	0 00	(231,425 72)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,117,312 00	3,671,366 16	1,445,945 84	0 00	1,445,945 84	28 26%
323 PROFESSIONAL-EDUCATION SERVICE	702 00	600 00	102 00	0 00	102 00	14 53%
330 OTHER PROFESSIONAL SVCS	50,200 00	27,600 00	22,600 00	11,200 00	11,400 00	22 71%
340 TECHNICAL SERVICES	73,957 49	20,615 63	53,341 86	7,170 00	46,171 86	62 43%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
300 PURCHASED PROFESS&TECH SVCS	124,859 49	48,815 63	76,043 86	18,370 00	57,673 86	46 19%
411 DISPOSAL SERVICES	127,500 00	113,351 17	14,148 83	0 00	14,148 83	11 10%
412 SNOW PLOWING SERVICES	1,000 00	560 00	440 00	0 00	440 00	44 00%
413 CUSTODIAL SERVICES	25,000 00	114 00	24,886 00	0 00	24,886 00	99 54%
420 UTILITY SERVICES	46,162 24	23,081 88	23,080 36	23,080 36	0 00	0 00%
422 ELECTRICITY	4,794,491 00	2,033,365 60	2,761,125 40	0 00	2,761,125 40	57 59%
424 WATER/SEWAGE	768,793 00	397,339 71	371,453 29	0 00	371,453 29	48 32%
431 PREVENTIVE MAINTENANCE	267,620 40	57,156 46	210,463 94	38,254 90	172,209 04	64 35%
432 REPAIR AND MAINT - EQUIPMENT	224,060 33	90,262 15	133,798 18	63,989 31	69,808 87	31 16%
433 REPAIR AND MAINT - VEHICLE	58,157 81	2,098 62	56,059 19	3,506 42	52,552 77	90 36%
438 REPAIR & MAINT - TECH	0 00	99 98	(99 98)	0 00	(99 98)	0 00%
441 RENTAL OF LAND & BUILDINGS	4,525 00	2,075 00	2,450 00	2,450 00	0 00	0 00%
442 RENTAL OF EQUIP & VEHICLES	117,600 00	0 00	117,600 00	0 00	117,600 00	100 00%
444 OTH RENT CAPT FACIL & EQUIP-IU	1,000 00	0 00	1,000 00	0 00	1,000 00	100 00%
448 LEASE/ RENTAL TECH	5,000 00	0 00	5,000 00	0 00	5,000 00	100 00%
460 EXTERMINATION SERVICES	2,500 00	1,550 00	950 00	0 00	950 00	38 00%
490 OTHER PURCHASED PROPERTY SVCS	229,474 74	99,998 12	129,476 62	80,518 01	48,958 61	21 34%
400 PURCHASED PROPERTY SERVICES	6,672,884 52	2,821,052 69	3,851,831 83	211,799 00	3,640,032 83	54 55%
530 COMMUNICATIONS	1,237,621 33	374,833 50	862,787 83	9,592 33	853,195 50	68 94%
538 TELECOMMUNICATIONS	320,100 00	198,614 74	121,485 26	0 00	121,485 26	37 95%
540 ADVERTISING	16,783 00	13,134 43	3,648 57	3,648 57	0 00	0 00%
550 PRINTING & BINDING	10,459 85	3,799 82	6,660 03	1,956 85	4,703 18	44 96%
581 MILEAGE	60,823 00	34,725 72	26,097 28	0 00	26,097 28	42 91%
582 TRAVEL	2,975 00	2,923 99	51 01	0 00	51 01	1 71%
599 OTHER MISC PURCHASES SVCS	58,491 00	6,627 02	51,863 98	0 00	51,863 98	88 67%
500 OTHER PURCHASED SVCS	1,707,253 18	634,659 22	1,072,593 96	15,197 75	1,057,396 21	61 94%
610 GENERAL SUPPLIES - EDUCATION	1,835,517 12	1,094,771 71	740,745 41	386,541 28	354,204 13	19 30%
618 ADMIN OP SYS TECH	1,580 00	179 99	1,400 01	141 23	1,258 78	79 67%
621 NATURAL GAS	5,024,623 00	3,351,804 09	1,672,818 91	0 00	1,672,818 91	33 29%
624 OIL	33,000 00	3,595 08	29,404 92	0 00	29,404 92	89 11%
626 GASOLINE	93,937 48	38,533 81	55,403 67	35,937 48	19,466 19	20 72%
627 DIESEL FUEL	31,319 12	9,894 59	21,424 53	1,319 12	20,105 41	64 20%
628 STEAM HEATING & AIR CONDITIONING	170,000 00	83,200 58	86,799 42	0 00	86,799 42	51 06%
635 ADULT REFRESHMENTS	6,298 00	6,222 04	(2,224 04)	0 00	(2,224 04)	-35 31%
640 BOOKS & PERIODICALS	3,621 89	1,589 11	2,032 78	135 00	1,897 78	52 40%
648 EDUCATIONAL SOFTWARE	100 00	358 95	(258 95)	0 00	(258 95)	-258 95%
600 SUPPLIES	7,199,996 61	4,592,449 95	2,607,546 66	424,074 11	2,183,472 55	30 33%
750 EQUIPMENT-ORIG & ADDITIONAL	95,939 00	10,804 00	85,335 00	39,155 98	46,179 02	48 13%
760 EQUIPMENT-REPLACEMENT	476,992 31	176,841 31	300,151 00	208,687 80	91,463 20	19 17%
700 PROPERTY	572,931 31	187,445 31	385,486 00	247,843 78	137,642 22	24 02%
810 DUES AND FEES	450 00	275 00	175 00	0 00	175 00	38 89%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
890 MISC EXPENDITURES	10,250 00	0 00	10,250 00	0 00	10,250 00	100 00%
800 OTHER OBJECTS	10,700 00	275 00	10,425 00	0 00	10,425 00	97 43%
TOTAL 2600 FUNCTION	43,886,575 11	27,074,888 11	16,811,687 00	917,284 64	15,894,402 36	36 22%
2700 STUDENT TRANSPORTATION SERVICE						
113 OVERTIME SALARIES	71,844 00	47,896 00	23,948 00	0 00	23,948 00	33 33%
147 TRANSPORTATION PERSONNEL	227,226 00	147,041 14	80,184 86	0 00	80,184 86	35 29%
148 COMP-ADDITIONAL WORK	25,000 00	1,903 78	23,096 22	0 00	23,096 22	92 38%
149 SUPPORT STAFF SEVERANCE	0 00	3,691 00	(3,691 00)	0 00	(3,691 00)	0 00%
151 OFFICE/CLERICAL-REG SALARIES	30,222 00	20,147 84	10,074 16	0 00	10,074 16	33 33%
154 CLERKS	29,394 00	19,596 00	9,798 00	0 00	9,798 00	33 33%
157 COMP-ADDITIONAL WORK	800 00	302 26	497 74	0 00	497 74	62 22%
197 COMP-ADDITIONAL WORK	18,360 00	0 00	18,360 00	0 00	18,360 00	100 00%
100 PERSONAL SERVICES-SALARIES	402,846 00	240,578 02	162,267 98	0 00	162,267 98	40 28%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	90,570 00	0 00	90,570 00	0 00	90,570 00	100 00%
211 MEDICAL INSURANCE	0 00	27,287 02	(27,287 02)	0 00	(27,287 02)	0 00%
212 DENTAL INSURANCE	0 00	2,993 36	(2,993 36)	0 00	(2,993 36)	0 00%
213 LIFE INSURANCE	0 00	1,687 53	(1,687 53)	0 00	(1,687 53)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	18,017 61	(18,017 61)	0 00	(18,017 61)	0 00%
230 RETIREMENT COMPENSATION	0 00	4,147 50	(4,147 50)	0 00	(4,147 50)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	480 60	(480 60)	0 00	(480 60)	0 00%
260 WORKMEN'S COMPENSATION	0 00	3,845 29	(3,845 29)	0 00	(3,845 29)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	90,570 00	58,458 91	32,111 09	0 00	32,111 09	35 45%
330 OTHER PROFESSIONAL SVCS	20,803 44	9,210 42	11,593 02	803 44	10,789 58	51 86%
340 TECHNICAL SERVICES	28,787 33	2,894 98	25,892 35	23,960 74	1,931 61	6 71%
300 PURCHASED PROFESS&TECH SVCS	49,590 77	12,105 40	37,485 37	24,764 18	12,721 19	25 65%
432 REPAIR AND MAINT - EQUIPMENT	3,836 40	1,938 05	1,898 35	1,131 40	766 95	19 99%
400 PURCHASED PROPERTY SERVICES	3,836 40	1,938 05	1,898 35	1,131 40	766 95	19 99%
513 CONTRACTED CARRIERS	17,946,473 00	9,291,770 91	8,654,702 09	0 00	8,654,702 09	48 23%
515 PUBLIC CARRIERS	2,439,000 00	1,059,058 00	1,379,942 00	0 00	1,379,942 00	56 58%
516 STUDENT TRANSPORTATION - IU	4,416,000 00	4,415,573 94	426 06	0 00	426 06	0 01%
519 STU TRANS FROM OTHER SOURCES	309,000 00	123,076 16	185,923 84	0 00	185,923 84	60 17%
530 COMMUNICATIONS	20,000 00	8,974 87	11,025 13	1,646 00	9,379 13	46 90%
550 PRINTING & BINDING	8,700 00	979 95	7,720 05	1,966 50	5,753 55	66 13%
581 MILEAGE	2,500 00	1,027 48	1,472 52	0 00	1,472 52	58 90%
582 TRAVEL	1,000 00	691 60	308 40	0 00	308 40	30 84%
599 OTHER MISC PURCHASES SVCS	1,000 00	89 00	911 00	0 00	911 00	91 10%
500 OTHER PURCHASED SVCS	25,143,673 00	14,901,241 91	10,242,431 09	3,612 50	10,238,818 59	40 72%
610 GENERAL SUPPLIES - EDUCATION	3,600 00	4,270 53	(670 53)	0 00	(670 53)	-18 63%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 BOOKS & PERIODICALS	200 00	25 00	175 00	0 00	175 00	87 50%
600 SUPPLIES	3,800 00	4,295 53	(495 53)	0 00	(495 53)	-13 04%
750 EQUIPMENT-ORIG & ADDITIONAL	1,630 00	0 00	1,630 00	0 00	1,630 00	100 00%
700 PROPERTY	1,630 00	0 00	1,630 00	0 00	1,630 00	100 00%
TOTAL 2700 FUNCTION	25,695,946 17	15,218,617 82	10,477,328 35	29,508 08	10,447,820 27	40 66%
2800						
113 OVERTIME SALARIES	154,180 00	90,316 24	63,863 76	0 00	63,863 76	41 42%
116 CENTRAL SUPPORT ADMINISTRATIVE	498,060 00	239,378 50	258,681 50	0 00	258,681 50	51 94%
119 PRINCIPALS SEVERANCE	0 00	105,914 92	(105,914 92)	0 00	(105,914 92)	0 00%
125 WKSP	52,500 00	41,352 17	11,147 83	0 00	11,147 83	21 23%
142 OTHER ACCOUNTING PERSONNEL	28,116 00	31,433 06	(3,317 06)	0 00	(3,317 06)	-11 80%
144 COMPUTER SERVICE PERSONNEL	1,237,576 00	597,892 65	639,683 35	0 00	639,683 35	51 69%
146 OTHER TECHNICAL PERSONNEL	194,556 00	129,704 00	64,852 00	0 00	64,852 00	33 33%
148 COMP-ADDITIONAL WORK	7,000 00	346 05	6,653 95	0 00	6,653 95	95 06%
151 OFFICE/CLERICAL-REG SALARIES	59,916 00	44,756 34	15,159 66	0 00	15,159 66	25 30%
152 OFFICE/CLERICAL-TEMPORARY SAL	55,307 00	36,927 52	18,379 48	0 00	18,379 48	33 23%
155 OTHER OFFICE PERSONNEL	302,745 00	201,269 52	101,475 48	0 00	101,475 48	33 52%
157 COMP-ADDITIONAL WORK	3,000 00	0 00	3,000 00	0 00	3,000 00	100 00%
158 CLERICAL SUBSTITUTES	4,000 00	1,216 61	2,783 39	0 00	2,783 39	69 58%
197 COMP-ADDITIONAL WORK	4,500 00	2,400 00	2,100 00	0 00	2,100 00	46 67%
100 PERSONAL SERVICES-SALARIES	2,601,456 00	1,522,907 58	1,078,548 42	0 00	1,078,548 42	41 46%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	650,700 00	0 00	650,700 00	0 00	650,700 00	100 00%
211 MEDICAL INSURANCE	0 00	132,344 90	(132,344 90)	0 00	(132,344 90)	0 00%
212 DENTAL INSURANCE	0 00	15,673 68	(15,673 68)	0 00	(15,673 68)	0 00%
213 LIFE INSURANCE	0 00	9,663 32	(9,663 32)	0 00	(9,663 32)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	120,932 22	(120,932 22)	0 00	(120,932 22)	0 00%
230 RETIREMENT COMPENSATION	0 00	28,142 91	(28,142 91)	0 00	(28,142 91)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	3,046 39	(3,046 39)	0 00	(3,046 39)	0 00%
260 WORKMEN'S COMPENSATION	0 00	24,366 70	(24,366 70)	0 00	(24,366 70)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	650,700 00	334,170 12	316,529 88	0 00	316,529 88	48 64%
323 PROFESSIONAL-EDUCATION SERVICE	35,000 00	14,000 00	21,000 00	14,000 00	7,000 00	20 00%
330 OTHER PROFESSIONAL SVCS	444,780 00	182,084 52	262,695 48	79,480 00	183,215 48	41 19%
340 TECHNICAL SERVICES	820,654 62	360,053 08	460,601 54	162,982 04	297,619 50	36 27%
348 TECHNOLOGY SERVICES	2,000 00	0 00	2,000 00	0 00	2,000 00	100 00%
300 PURCHASED PROFESS&TECH SVCS	1,302,434 62	556,137 60	746,297 02	256,462 04	489,834 98	37 61%
432 REPAIR AND MAINT - EQUIPMENT	35,937 92	6,379 03	29,558 89	27,610 29	1,948 60	5 42%
438 REPAIR & MAINT- TECH	327,880 00	160,832 79	167,047 21	95,048 09	71,999 12	21 96%
441 RENTAL OF LAND & BUILDINGS	800 00	750 00	50 00	0 00	50 00	6 25%
442 RENTAL OF EQUIP & VEHICLES	18,102 79	0 00	18,102 79	18,102 79	0 00	0 00%
448 LEASE / RENTAL - TECH	58,608 00	0 00	58,608 00	0 00	58,608 00	100 00%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
490 OTHER PURCHASED PROPERTY SVCS	5,000 00	0 00	5,000 00	0 00	5,000 00	100 00%
400 PURCHASED PROPERTY SERVICES	446,328 71	167,961 82	278,366 89	140,761 17	137,605 72	30 83%
530 COMMUNICATIONS	48,950 00	24,838 22	24,111 78	1,954 00	22,157 78	45 27%
538 TELECOMMUNICATIONS	11,000 00	8,502 88	2,497 12	0 00	2,497 12	22 70%
540 ADVERTISING	46,719 50	30,316 26	16,403 24	10,704 12	5,699 12	12 20%
550 PRINTING & BINDING	57,960 89	10,257 19	47,703 70	30,539 25	17,164 45	29 61%
581 MILEAGE	3,200 00	644 32	2,555 68	0 00	2,555 68	79 87%
582 TRAVEL	9,866 00	3,724 43	6,141 57	0 00	6,141 57	62 25%
599 OTHER MISC PURCHASES SVCS	15,035 76	1,604 50	13,431 26	2,252 26	11,179 00	74 35%
500 OTHER PURCHASED SVCS	192,732 15	79,887 80	112,844 35	45,449 63	67,394 72	34 97%
610 GENERAL SUPPLIES - EDUCATION	455,871 38	354,435 93	101,435 45	82,621 25	18,814 20	4 13%
618 ADMIN OP SYS TECH	109,625 51	31,555 17	78,070 34	70,939 77	7,130 57	6 50%
635 ADULT REFRESHMENTS	2,080 00	0 00	2,080 00	0 00	2,080 00	100 00%
640 BOOKS & PERIODICALS	7,700 00	425 75	7,274 25	0 00	7,274 25	94 47%
648 EDUCATIONAL SOFTWARE	99,500 00	11,769 04	87,730 96	14,231 62	73,499 34	73 87%
600 SUPPLIES	674,776 89	398,185 89	276,591 00	167,792 64	108,798 36	16 12%
750 EQUIPMENT-ORIG & ADDITIONAL	1,395 62	1,145 62	250 00	0 00	250 00	17 91%
758 TECH EQUIPMENT - NEW	23,400 08	19,638 77	3,761 31	0 00	3,761 31	16 07%
760 EQUIPMENT-REPLACEMENT	494 00	0 00	494 00	0 00	494 00	100 00%
768 TECH EQUIPMENT - REPLACEMENT	8,206 38	3,206 38	5,000 00	0 00	5,000 00	60 93%
700 PROPERTY	33,496 08	23,990 77	9,505 31	0 00	9,505 31	28 38%
810 DUES AND FEES	6,000 00	5,112 00	888 00	0 00	888 00	14 80%
800 OTHER OBJECTS	6,000 00	5,112 00	888 00	0 00	888 00	14 80%
TOTAL 2800 FUNCTION	5,907,924 45	3,088,353 58	2,819,570 87	610,465 48	2,209,105 39	37 39%
3100 123 SUBSTITUTE TEACHERS	0 00	50 00	(50 00)	0 00	(50 00)	0 00%
182 FOOD SERVICE WORKERS	71,982 00	34,597 41	37,384 59	0 00	37,384 59	51 94%
184 STORES HANDLING STAFF	0 00	407 40	(407 40)	0 00	(407 40)	0 00%
100 PERSONAL SERVICES-SALARIES	71,982 00	35,054 81	36,927 19	0 00	36,927 19	51 30%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	16,560 00	0 00	16,560 00	0 00	16,560 00	100 00%
212 DENTAL INSURANCE	0 00	508 87	(508 87)	0 00	(508 87)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	2,681 82	(2,681 82)	0 00	(2,681 82)	0 00%
230 RETIREMENT COMPENSATION	0 00	26 62	(26 62)	0 00	(26 62)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	70 07	(70 07)	0 00	(70 07)	0 00%
260 WORKMEN'S COMPENSATION	0 00	560 82	(560 82)	0 00	(560 82)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	16,560 00	3,848 20	12,711 80	0 00	12,711 80	76 76%
TOTAL 3100 FUNCTION	88,542 00	38,903 01	49,638 99	0 00	49,638 99	56 06%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the Period January 1, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
3200 116 CENTRAL SUPPORT ADMINISTRATIVE	78,216.00	52,144.00	26,072.00	0.00	26,072.00	33.33%
124 PROFESSIONAL ED-SABBATICAL	23,000.00	10,775.30	12,224.70	0.00	12,224.70	53.15%
125 WKSP	18,269.00	7,504.77	10,764.23	0.00	10,764.23	58.92%
137 ATHLETIC COACHES	1,633,603.00	972,619.48	660,983.52	0.00	660,983.52	40.46%
138 EXTRA CURR ACTIVITY PAY	483,940.00	225,404.96	258,535.04	0.00	258,535.04	53.42%
151 OFFICE/CLERICAL-REG SALARIES	25,507.00	16,928.64	8,578.36	0.00	8,578.36	33.63%
152 OFFICE/CLERICAL-TEMPORARY SAL	27,932.00	18,621.20	9,310.80	0.00	9,310.80	33.33%
163 REPAIRMEN	34,214.00	20,920.94	13,293.06	0.00	13,293.06	38.85%
185 SUBSTITUTES	19,204.00	0.00	19,204.00	0.00	19,204.00	100.00%
187 STUDENT WORKER	11,495.00	0.00	11,495.00	0.00	11,495.00	100.00%
188 COMP-ADDITIONAL WORK	142,321.00	106,160.28	36,160.72	0.00	36,160.72	25.41%
100 PERSONAL SERVICES-SALARIES	2,497,701.00	1,431,079.57	1,066,621.43	0.00	1,066,621.43	42.70%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	579,602.00	0.00	579,602.00	0.00	579,602.00	100.00%
211 MEDICAL INSURANCE	0.00	22,769.63	(22,769.63)	0.00	(22,769.63)	0.00%
212 DENTAL INSURANCE	0.00	1,408.64	(1,408.64)	0.00	(1,408.64)	0.00%
213 LIFE INSURANCE	0.00	1,533.17	(1,533.17)	0.00	(1,533.17)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	108,741.17	(108,741.17)	0.00	(108,741.17)	0.00%
230 RETIREMENT COMPENSATION	0.00	24,566.82	(24,566.82)	0.00	(24,566.82)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	2,852.41	(2,852.41)	0.00	(2,852.41)	0.00%
260 WORKMEN'S COMPENSATION	0.00	22,812.97	(22,812.97)	0.00	(22,812.97)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	579,602.00	184,684.81	394,917.19	0.00	394,917.19	68.14%
323 PROFESSIONAL-EDUCATION SERVICE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
330 OTHER PROFESSIONAL SVCS	88,201.36	775.50	87,425.86	87,425.86	0.00	0.00%
340 TECHNICAL SERVICES	4,455.00	1,455.00	3,000.00	1,000.00	2,000.00	44.89%
300 PURCHASED PROFESS&TECH SVCS	93,656.36	2,230.50	91,425.86	88,425.86	3,000.00	3.20%
415 LAUNDRY, LINEN SVC & DRY CLEAN	4,000.00	257.60	3,742.40	0.00	3,742.40	93.56%
432 REPAIR AND MAINT - EQUIPMENT	27,100.00	17,256.20	9,843.80	4,399.88	5,443.92	20.09%
441 RENTAL OF LAND & BUILDINGS	1,500.00	281.25	1,218.75	0.00	1,218.75	81.25%
400 PURCHASED PROPERTY SERVICES	32,600.00	17,795.05	14,804.95	4,399.88	10,405.07	31.92%
519 STU TRANS FROM OTHER SOURCES	180,314.50	63,120.25	117,194.25	9,015.00	108,179.25	59.99%
530 COMMUNICATIONS	7,500.00	244.37	7,255.63	0.00	7,255.63	96.74%
538 TELECOMMUNICATIONS	560.00	66.88	493.12	0.00	493.12	88.06%
550 PRINTING & BINDING	4,940.00	1,465.35	3,474.65	0.00	3,474.65	70.34%
581 MILEAGE	1,000.00	560.81	439.19	0.00	439.19	43.92%
582 TRAVEL	1,000.00	707.23	292.77	0.00	292.77	29.28%
599 OTHER MISC PURCHASES SVCS	966,689.00	705,356.13	261,332.87	819.10	260,513.77	26.95%
500 OTHER PURCHASED SVCS	1,162,003.50	771,521.02	390,482.48	9,834.10	380,648.38	32.76%
610 GENERAL SUPPLIES - EDUCATION	274,549.29	124,089.74	150,459.55	74,510.13	75,949.42	27.66%
634 STUDENT SNACKS	134.00	1,612.80	(1,478.80)	0.00	(1,478.80)	-1103.58%
635 ADULT REFRESHMENTS	0.00	132.64	(132.64)	0.00	(132.64)	0.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the Period January 1, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
640 BOOKS & PERIODICALS	5,180 00	4,153 68	1,026 32	0 00	1,026 32	19 81%
648 EDUCATIONAL SOFTWARE	1,000 00	1,019 00	(19 00)	0 00	(19 00)	-1 90%
600 SUPPLIES	280,863 29	131,007 86	149,855 43	74,510 13	75,345 30	26 83%
750 EQUIPMENT-ORIG & ADDITIONAL	17,600 00	10,009 00	7,591 00	4,547 00	3,044 00	17 30%
760 EQUIPMENT-REPLACEMENT	71,946 00	6,445 13	65,500 87	49,950 00	15,550 87	21 61%
700 PROPERTY	89,546 00	16,454 13	73,091 87	54,497 00	18,594 87	20 77%
810 DUES AND FEES	7,150 00	5,725 00	1,425 00	0 00	1,425 00	19 93%
800 OTHER OBJECTS	7,150 00	5,725 00	1,425 00	0 00	1,425 00	19 93%
TOTAL 3200 FUNCTION	4,743,122 15	2,560,497 94	2,182,624 21	231,666 97	1,950,957 24	41 13%
3300 185 SUBSTITUTES	1,000 00	0 00	1,000 00	0 00	1,000 00	100 00%
188 COMP-ADDITIONAL WORK	81,000 00	81,215 49	(215 49)	0 00	(215 49)	-0 27%
100 PERSONAL SERVICES-SALARIES	82,000 00	81,215 49	784 51	0 00	784 51	0 96%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	58,947 00	0 00	58,947 00	0 00	58,947 00	100 00%
211 MEDICAL INSURANCE	0 00	6,088 96	(6,088 96)	0 00	(6,088 96)	0 00%
213 LIFE INSURANCE	0 00	449 14	(449 14)	0 00	(449 14)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	10,693 99	(10,693 99)	0 00	(10,693 99)	0 00%
230 RETIREMENT COMPENSATION	0 00	2,916 86	(2,916 86)	0 00	(2,916 86)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	159 60	(159 60)	0 00	(159 60)	0 00%
260 WORKMEN'S COMPENSATION	0 00	1,277 13	(1,277 13)	0 00	(1,277 13)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	58,947 00	21,585 68	37,361 32	0 00	37,361 32	63 38%
610 GENERAL SUPPLIES- EDUCATION	0 00	0 00	0 00	0 00	0 00	0 00%
648 EDUCATIONAL SOFTWARE	15,519 00	0 00	15,519 00	0 00	15,519 00	0 00%
600 SUPPLIES	15,519 00	0 00	15,519 00	0 00	15,519 00	100 00%
TOTAL 3300 FUNCTION	156,466 00	102,801 17	53,664 83	0 00	53,664 83	34 30%
4100 230 COMP-ADDITIONAL WORK	0 00	0 73	(0 73)	0 00	(0 73)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0 00	0 73	(0 73)	0 00	(0 73)	0 00%
TOTAL 4100 FUNCTION	0 00	0 73	(0 73)	0 00	(0 73)	0 00%
4400 135 OTHER CENTRAL SUPPORT SERVICES	363,312 00	235,944 00	127,368 00	0 00	127,368 00	35 06%
139	0 00	7,376 40	(7,376 40)	0 00	(7,376 40)	0 00%
145 FACIL-PLANT OPERATION PERSONNEL	498,542 00	325,499 38	173,042 62	0 00	173,042 62	34 71%
148 COMP-ADDITIONAL WORK	0 00	0 00	0 00	0 00	0 00	0 00%
152 OFFICE/CLERICAL-TEMPORARY SAL	27,956 00	18,637 20	9,318 80	0 00	9,318 80	33 33%
100 PERSONAL SERVICES-SALARIES	889,810 00	587,456 98	302,353 02	0 00	302,353 02	33 98%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the Period January 1, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 PERSONAL SVCS-EMPLOYEE BENEFIT	202,097 00	0 00	202,097 00	0 00	202,097 00	100 00%
211 MEDICAL INSURANCE	0 00	63,775 54	(63,775 54)	0 00	(63,775 54)	0 00%
212 DENTAL INSURANCE	0 00	5,850 82	(5,850 82)	0 00	(5,850 82)	0 00%
213 LIFE INSURANCE	0 00	2,643 60	(2,643 60)	0 00	(2,643 60)	0 00%
220 SOCIAL SECURITY CONTRIBUTIONS	0 00	42,481 50	(42,481 50)	0 00	(42,481 50)	0 00%
230 RETIREMENT COMPENSATION	0 00	10,061 33	(10,061 33)	0 00	(10,061 33)	0 00%
250 UNEMPLOYMENT COMPENSATION	0 00	1,174 81	(1,174 81)	0 00	(1,174 81)	0 00%
260 WORKMEN'S COMPENSATION	0 00	9,399 23	(9,399 23)	0 00	(9,399 23)	0 00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	202,097 00	135,386 83	66,710 17	0 00	66,710 17	33 01%
330 OTHER PROFESSIONAL SVCS	16,950 00	0 00	16,950 00	16,950 00	0 00	0 00%
300 PURCHASED PROFESS&TECH SVCS	16,950 00	0 00	16,950 00	16,950 00	0 00	0 00%
431 PREVENTIVE MAINTENANCE	15,000 00	6,959 00	8,041 00	0 00	8,041 00	53 61%
400 PURCHASED PROPERTY SERVICES	15,000 00	6,959 00	8,041 00	0 00	8,041 00	53 61%
581 MILEAGE	10,000 00	5,916 40	4,083 60	0 00	4,083 60	40 84%
500 OTHER PURCHASED SVCS	10,000 00	5,916 40	4,083 60	0 00	4,083 60	40 84%
610 GENERAL SUPPLIES - EDUCATION	12,490 19	629 56	11,860 63	11,850 63	10 00	0 08%
600 SUPPLIES	12,490 19	629 56	11,860 63	11,850 63	10 00	0 08%
TOTAL 4400 FUNCTION	1,146,347 19	736,348 77	409,998 42	28,800 63	381,197 79	33 25%
5100 831 INTEREST-NOTES	820,270 00	820,270 02	(0 02)	0 00	(0 02)	0 00%
832 INTEREST-SERIAL BONDS	19,206,113 00	18,661,075 72	545,037 28	312,305 00	232,732 28	1 21%
880 REFUNDS OF PRIOR YEARS RECPTS	18,000 00	17,971 44	28 56	0 00	28 56	0 16%
800 OTHER OBJECTS	20,044,383 00	19,499,317 18	545,065 82	312,305 00	232,760 82	1 16%
911 PRINCIPAL NOTES	5,000 00	5,000 00	0 00	0 00	0 00	0 00%
912 PRINCIPAL BONDS	15,389,325 00	15,201,659 25	187,665 75	187,665 00	0 75	0 00%
900 OTHER FINANCING USES	15,394,325 00	15,206,659 25	187,665 75	187,665 00	0 75	0 00%
TOTAL 5100 FUNCTION	35,438,708 00	34,705,976 43	732,731 57	499,970 00	232,761 57	0 66%
5200 561 TUITION TO OTHER LEA IN STATE	5,400,000 00	2,784,762 83	2,615,237 17	0 00	2,615,237 17	48 43%
500 OTHER PURCHASED SVCS	5,400,000 00	2,784,762 83	2,615,237 17	0 00	2,615,237 17	48 43%
939 OTHER FUND TRANSFERS	450,000 00	0 00	450,000 00	0 00	450,000 00	100 00%
900 OTHER FINANCING USES	450,000 00	0 00	450,000 00	0 00	450,000 00	100 00%
TOTAL 5200 FUNCTION	5,850,000 00	2,784,762 83	3,065,237 17	0 00	3,065,237 17	52 40%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
GENERAL FUND
For the Period January 1, thru August 31, 2001

		<u>APPROPRIATIONS</u> <u>AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED</u> <u>APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED</u> <u>BALANCES</u>	<u>PER</u> <u>CENT</u>
5900	113 OVERTIME SALARIES	10,000 00	0 00	10,000 00	0 00	10,000 00	100 00%
	100 PERSONAL SERVICES-SALARIES	10,000 00	0 00	10,000 00	0 00	10,000 00	100 00%
	323 PROFESSIONAL EDUCATION-SERVICE	378,237 00	0 00	378,237 00	0 00	378,237 00	100 00%
	330 OTHER PROFESSIONAL SVCS	10,000 00	0 00	10,000 00	0 00	10,000 00	100 00%
	300 PURCHASED PROFESS&TECH SVCS	388,237 00	0 00	388,237 00	0 00	388,237 00	100 00%
	432 REPAIR AND MAINT - EQUIPMENT	12,500 00	0 00	12,500 00	0 00	12,500 00	100 00%
	400 PURCHASED PROPERTY SERVICES	12,500 00	0 00	12,500 00	0 00	12,500 00	100 00%
	519 STU TRANS FROM OTHER SOURCES	4,800 00	0 00	4,800 00	0 00	4,800 00	100 00%
	500 OTHER PURCHASED SVCS	4,800 00	0 00	4,800 00	0 00	4,800 00	100 00%
	610 GENERAL SUPPLIES EDUCATION	35,928 00	0 00	35,928 00	0 00	35,928 00	100 00%
	640 BOOKS & PERIODICALS	4,628 00	0 00	4,628 00	0 00	4,628 00	100 00%
	600 SUPPLIES	40,556 00	0 00	40,556 00	0 00	40,556 00	100 00%
	840 CONTINGENCY	99,850 00	0 00	99,850 00	0 00	99,850 00	100 00%
	890 MISC EXPENDITURES	200,000 00	0 00	200,000 00	0 00	200,000 00	100 00%
	800 OTHER OBJECTS	299,850 00	0 00	299,850 00	0 00	299,850 00	100 00%
	TOTAL 5900 FUNCTION	755,943 00	0 00	755,943 00	0 00	755,943 00	100 00%
	FUND 010 TOTAL	441,878,972 44	236,491,558 12	205,387,414 32	11,472,176 03	193,915,238 29	43 88%

SPECIAL EDUCATION

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STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

For the period thru August 01, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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1200 SPECIAL PROGRAMS - ELEM/SEC						
114 SABBATICAL LEAVE	342,588.00	56,224.00	286,364.00	0.00	286,364.00	83.59
115 CENTRAL SCHOOL ADMINISTRATIVE	854,000.00	140,510.04	713,489.96	0.00	713,489.96	83.55
121 PROFESSIONAL ED-REG SALARIES	25,650,686.00	12,933.34	25,637,752.66	0.00	25,637,752.66	99.95
123 SUBSTITUTE TEACHERS	174,312.00	1,846.02	172,465.98	0.00	172,465.98	98.94
124 PROFESSIONAL ED-SABBATICAL	118,053.00	8,214.60	109,838.40	0.00	109,838.40	93.04
136 OTHER PROFESSIONAL EDUC STAFF	3,981,240.00	1,163.60	3,980,076.40	0.00	3,980,076.40	99.97
146 OTHER TECHNICAL PERSONNEL	30,000.00	5,212.00	24,788.00	0.00	24,788.00	82.63
151 OFFICE/CLERICAL-REG SALARIES	68,592.00	14,402.10	54,189.90	0.00	54,189.90	79.00
153 SCHOOL SECRETARY-CLERKS	24,680.00	0.00	24,680.00	0.00	24,680.00	100.00
154 CLERKS	57,420.00	0.00	57,420.00	0.00	57,420.00	100.00
155 OTHER OFFICE PERSONNEL	90,168.00	1,882.78	88,285.22	0.00	88,285.22	97.91
157 COMP-ADDITIONAL WORK	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
183 SECURITY - PERSONNEL	40,380.00	3,206.00	37,174.00	0.00	37,174.00	92.06
191 SERVICE WORK-REG SALARIES	5,666,149.00	1,349.54	5,664,799.46	0.00	5,664,799.46	99.98
198 SUBSTITUTE PARAPROFESSIONAL	73,429.00	339.60	73,089.40	0.00	73,089.40	99.54
100 PERSONAL SERVICES-SALARIES	37,176,697.00	247,283.62	36,929,413.38	0.00	36,929,413.38	99.33
211 MEDICAL INSURANCE	5,604,032.00	0.00	5,604,032.00	0.00	5,604,032.00	100.00
212 DENTAL INSURANCE	393,351.00	66,580.87	326,770.13	0.00	326,770.13	83.07
213 LIFE INSURANCE	299,568.00	0.00	299,568.00	0.00	299,568.00	100.00
220 SOCIAL SECURITY CONTRIBUTIONS	2,889,534.00	18,894.46	2,870,639.54	0.00	2,870,639.54	99.35
230 RETIREMENT CONTRIBUTIONS	120,437.00	2,641.56	117,795.44	0.00	117,795.44	97.81
250 UNEMPLOYMENT COMPENSATION	75,543.00	493.98	75,049.02	0.00	75,049.02	99.35
260 WORKMEN'S COMPENSATION	604,348.00	3,951.81	600,396.19	0.00	600,396.19	99.35
200 PERSONAL SVCS-EMPLOYEE BENEFIT	9,986,813.00	92,562.68	9,894,250.32	0.00	9,894,250.32	99.07
323 PROFESSIONAL-EDUCATION SERVICE	1,224,225.00	150,551.31	1,073,673.69	504,896.37	568,777.32	46.46
330 OTHER PROFESSIONAL SVCS	198,900.00	16,273.88	182,626.12	138,714.03	43,912.09	22.08
300 PURCHASED PROFESSION&TECH SVCS	1,423,125.00	166,825.19	1,256,299.81	643,610.40	612,689.41	43.05
415 LAUNDRY,LINEN SVC & DRY CLEAN	300.00	0.00	300.00	0.00	300.00	100.00
421 NATURAL GAS	300.00	0.00	300.00	0.00	300.00	100.00
422 ELECTRICITY	300.00	0.00	300.00	0.00	300.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	45,470.00	3,273.01	42,196.99	4,349.87	37,847.12	83.24
438	4,300.00	0.00	4,300.00	0.00	4,300.00	100.00
449 OTHER RENTALS	6,750.00	850.00	5,900.00	0.00	5,900.00	87.41
400 PURCHASED PROPERTY SERVICES	57,420.00	4,123.01	53,296.99	4,349.87	48,947.12	85.24
519 STU TRANS FROM OTHER SOURCES	47,635.00	0.00	47,635.00	0.00	47,635.00	100.00
530 COMMUNICATIONS	25,370.00	133.00	25,237.00	3,023.60	22,213.40	87.56
538	1,600.00	0.00	1,600.00	0.00	1,600.00	100.00
550 PRINTING & BINDING	29,857.00	6,145.08	23,711.92	7,180.62	16,531.30	55.37

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

For the period thru August 01, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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581 MILEAGE	29,838.00	0.00	29,838.00	0.00	29,838.00	100.00
582 TRAVEL	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
599 OTHER MISC PURCHASED SVCS	16,563.00	80.00	16,483.00	5,437.50	11,045.50	66.69
500 OTHER PURCHASED SVCS	156,863.00	6,358.08	150,504.92	15,641.72	134,863.20	85.98
610 GENERAL SUPPLIES-EDUCATION	438,221.00	20,365.56	417,855.44	96,354.79	321,500.65	73.36
634 STUDENT SNACKS	11,827.00	0.00	11,827.00	0.00	11,827.00	100.00
635 ADULT REFRESHMENTS	5,950.00	0.00	5,950.00	0.00	5,950.00	100.00
640 BOOKS & PERIODICALS	232,114.00	6,362.61	225,751.39	34,184.50	191,566.89	82.53
648	18,232.00	2,276.50	15,955.50	4,585.88	11,369.62	62.36
600 SUPPLIES	706,344.00	29,004.67	677,339.33	135,125.17	542,214.16	76.76
750 EQUIPMENT-ORIG & ADDITIONAL	62,420.00	1,559.57	60,860.43	5,285.38	55,575.05	89.03
758	53,420.00	0.00	53,420.00	15,417.10	38,002.90	71.14
760 EQUIPMENT-REPLACEMENT	30,669.00	1,757.00	28,912.00	7,744.45	21,167.55	69.02
768	11,355.00	0.00	11,355.00	0.00	11,355.00	100.00
700 PROPERTY	157,864.00	3,316.57	154,547.43	28,446.93	126,100.50	79.88
934	10,224,784.00	0.00	10,224,784.00	93,855.65	10,130,928.35	99.08
900 OTHER FINANCING USES	10,224,784.00	0.00	10,224,784.00	93,855.65	10,130,928.35	99.08
TOTAL 1200 FUNCTION	59,889,910.00	549,473.82	59,340,436.18	921,029.74	58,419,406.44	97.54
2100 SUPPORT SVCS-PUPIL PERSONNEL						
115 CENTRAL SCHOOL ADMINISTRATIVE	38,125.00	6,731.00	31,394.00	0.00	31,394.00	82.34
131 PROFESSIONAL OTHER-REG SALARY	1,094,560.00	36,248.78	1,058,311.22	0.00	1,058,311.22	96.69
154 CLERKS	28,710.00	0.00	28,710.00	0.00	28,710.00	100.00
100 PERSONAL SERVICES-SALARIES	1,161,395.00	42,979.78	1,118,415.22	0.00	1,118,415.22	96.30
211 MEDICAL INSURANCE	174,209.00	0.00	174,209.00	0.00	174,209.00	100.00
212 DENTAL INSURANCE	9,030.00	1,404.30	7,625.70	0.00	7,625.70	84.45
213 LIFE INSURANCE	9,291.00	0.00	9,291.00	0.00	9,291.00	100.00
220 SOCIAL SECURITY CONTRIBUTIONS	88,847.00	3,287.93	85,559.07	0.00	85,559.07	96.30
230 RETIREMENT CONTRIBUTIONS	3,716.00	468.48	3,247.52	0.00	3,247.52	87.39
250 UNEMPLOYMENT COMPENSATION	2,323.00	85.93	2,237.07	0.00	2,237.07	96.30
260 WORKMEN'S COMPENSATION	18,582.00	687.66	17,894.34	0.00	17,894.34	96.30
200 PERSONAL SVCS-EMPLOYEE BENEFIT	305,998.00	5,934.30	300,063.70	0.00	300,063.70	98.06
330 OTHER PROFESSIONAL SVCS	8,000.00	2,000.00	6,000.00	14,000.00	8,000.00CR	100.00CR
300 PURCHASED PROFESSION&TECH SVCS	8,000.00	2,000.00	6,000.00	14,000.00	8,000.00CR	100.00CR
530 COMMUNICATIONS	545.00	0.00	545.00	0.00	545.00	100.00
581 MILEAGE	4,986.00	0.00	4,986.00	0.00	4,986.00	100.00
582 TRAVEL	500.00	0.00	500.00	0.00	500.00	100.00
500 OTHER PURCHASED SVCS	6,031.00	0.00	6,031.00	0.00	6,031.00	100.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

For the period thru August 01, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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610 GENERAL SUPPLIES-EDUCATION	10,862.00	924.31	9,937.69	8,563.65	1,374.04	12.65
640 BOOKS & PERIODICALS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
600 SUPPLIES	11,862.00	924.31	10,937.69	8,563.65	2,374.04	20.01
934	308,514.00	0.00	308,514.00	2,038.38	306,475.62	99.34
900 OTHER FINANCING USES	308,514.00	0.00	308,514.00	2,038.38	306,475.62	99.34
TOTAL 2100 FUNCTION	1,801,800.00	51,838.39	1,749,961.61	24,602.03	1,725,359.58	95.76
2300 SUPPORT SERVICES-ADMIN						
116 CENTRAL SUPPORT ADMINISTRATIVE	319,080.00	52,854.00	266,226.00	0.00	266,226.00	83.44
142 OTHER ACCOUNTING PERSONNEL	32,140.00	5,119.00	27,021.00	0.00	27,021.00	84.07
154 CLERKS	143,550.00	24,576.56	118,973.44	0.00	118,973.44	82.88
155 OTHER OFFICE PERSONNEL	24,680.00	2,526.48	22,153.52	0.00	22,153.52	89.76
157 COMP-ADDITIONAL WORK	3,000.00	3,471.58	471.58CR	0.00	471.58CR	15.72CR
159 CLERICAL STAFF SEVERANCE	0.00	116.61	116.61CR	0.00	116.61CR	0.00
100 PERSONAL SERVICES-SALARIES	522,450.00	88,664.23	433,785.77	0.00	433,785.77	83.03
211 MEDICAL INSURANCE	77,918.00	0.00	77,918.00	0.00	77,918.00	100.00
212 DENTAL INSURANCE	5,418.00	951.30	4,466.70	0.00	4,466.70	82.44
213 LIFE INSURANCE	4,156.00	0.00	4,156.00	0.00	4,156.00	100.00
220 SOCIAL SECURITY CONTRIBUTIONS	39,967.00	6,782.84	33,184.16	0.00	33,184.16	83.03
230 RETIREMENT CONTRIBUTIONS	1,672.00	965.24	706.76	0.00	706.76	42.27
250 UNEMPLOYMENT COMPENSATION	1,045.00	177.39	867.61	0.00	867.61	83.02
260 WORKMEN'S COMPENSATION	8,359.00	1,418.61	6,940.39	0.00	6,940.39	83.03
200 PERSONAL SVCS-EMPLOYEE BENEFIT	138,535.00	10,295.38	128,239.62	0.00	128,239.62	92.57
330 OTHER PROFESSIONAL SVCS	19,063.00	1,076.10	17,986.90	19,062.50	1,075.60CR	5.64CR
340 TECHNICAL SERVICES	25,101.00	0.00	25,101.00	20,100.78	5,000.22	19.92
300 PURCHASED PROFESSION&TECH SVCS	44,164.00	1,076.10	43,087.90	39,163.28	3,924.62	8.89
432 REPAIR AND MAINT - EQUIPMENT	19,500.00	3,947.45	15,552.55	14,934.00	618.55	3.17
400 PURCHASED PROPERTY SERVICES	19,500.00	3,947.45	15,552.55	14,934.00	618.55	3.17
530 COMMUNICATIONS	5,465.00	0.00	5,465.00	1,916.80	3,548.20	64.93
538	2,000.00	151.48	1,848.52	0.00	1,848.52	92.43
540 ADVERTISING	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
550 PRINTING & BINDING	3,300.00	3,251.82	48.18	0.00	48.18	1.46
581 MILEAGE	4,200.00	63.89	4,136.11	0.00	4,136.11	98.48
582 TRAVEL	10,000.00	1,492.90	8,507.10	0.00	8,507.10	85.07
500 OTHER PURCHASED SVCS	28,965.00	4,960.09	24,004.91	1,916.80	22,088.11	76.26
610 GENERAL SUPPLIES-EDUCATION	9,000.00	2,433.36	6,566.64	0.00	6,566.64	72.96
635 ADULT REFRESHMENTS	2,000.00	52.78	1,947.22	0.00	1,947.22	97.36

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

For the period thru August 01, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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640 BOOKS & PERIODICALS	900.00	521.32	378.68	0.00	378.68	42.08
600 SUPPLIES	11,900.00	3,007.46	8,892.54	0.00	8,892.54	74.73
750 EQUIPMENT-ORIG & ADDITIONAL	748.00	278.98	469.02	468.47	0.55	0.07
758	16,993.00	1,352.57	15,640.43	0.00	15,640.43	92.04
700 PROPERTY	17,741.00	1,631.55	16,109.45	468.47	15,640.98	88.16
810 DUES AND FEES	200.00	0.00	200.00	0.00	200.00	100.00
800 OTHER OBJECTS	200.00	0.00	200.00	0.00	200.00	100.00
934	158,199.00	0.00	158,199.00	4,879.83	153,319.17	96.92
900 OTHER FINANCING USES	158,199.00	0.00	158,199.00	4,879.83	153,319.17	96.92
TOTAL 2300 FUNCTION	941,654.00	113,582.26	828,071.74	61,362.38	766,709.36	81.42
2400 SUPPORT SERVICES-PUPIL HEALTH						
132 SUPPLEMENTAL CONTRACTS	194,190.00	0.00	194,190.00	0.00	194,190.00	100.00
133 SCHOOL NURSES	116,880.00	720.83	116,159.17	0.00	116,159.17	99.38
136 OTHER PROFESSIONAL EDUC STAFF	421,190.00	0.00	421,190.00	0.00	421,190.00	100.00
100 PERSONAL SERVICES-SALARIES	732,260.00	720.83	731,539.17	0.00	731,539.17	99.90
211 MEDICAL INSURANCE	109,839.00	0.00	109,839.00	0.00	109,839.00	100.00
212 DENTAL INSURANCE	6,192.00	1,041.90	5,150.10	0.00	5,150.10	83.17
213 LIFE INSURANCE	5,858.00	0.00	5,858.00	0.00	5,858.00	100.00
220 SOCIAL SECURITY CONTRIBUTIONS	56,018.00	55.14	55,962.86	0.00	55,962.86	99.90
230 RETIREMENT CONTRIBUTIONS	2,343.00	7.86	2,335.14	0.00	2,335.14	99.66
250 UNEMPLOYMENT COMPENSATION	1,465.00	1.44	1,463.56	0.00	1,463.56	99.90
260 WORKMEN'S COMPENSATION	11,716.00	11.53	11,704.47	0.00	11,704.47	99.90
200 PERSONAL SVCS-EMPLOYEE BENEFIT	193,431.00	1,117.87	192,313.13	0.00	192,313.13	99.42
330 OTHER PROFESSIONAL SVCS	665,581.00	16,664.50	648,916.50	485,367.50	163,549.00	24.57
300 PURCHASED PROFESSION&TECH SVCS	665,581.00	16,664.50	648,916.50	485,367.50	163,549.00	24.57
581 MILEAGE	600.00	0.00	600.00	0.00	600.00	100.00
500 OTHER PURCHASED SVCS	600.00	0.00	600.00	0.00	600.00	100.00
934	328,888.00	0.00	328,888.00	13,820.37	315,067.63	95.80
900 OTHER FINANCING USES	328,888.00	0.00	328,888.00	13,820.37	315,067.63	95.80
TOTAL 2400 FUNCTION	1,920,760.00	18,503.20	1,902,256.80	499,187.87	1,403,068.93	73.05
2600 OPERATION & MAINT PLANT SVCS						
538	41,555.00	0.00	41,555.00	0.00	41,555.00	100.00
500 OTHER PURCHASED SVCS	41,555.00	0.00	41,555.00	0.00	41,555.00	100.00

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STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

For the period thru August 01, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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934	8,585.00	0.00	8,585.00	0.00	8,585.00	100.00
900 OTHER FINANCING USES	8,585.00	0.00	8,585.00	0.00	8,585.00	100.00
TOTAL 2600 FUNCTION	50,140.00	0.00	50,140.00	0.00	50,140.00	100.00
2700 STUDENT TRANSPORTATION SERVICE						
147 TRANSPORTATION PERSONNEL	45,520.00	7,228.00	38,292.00	0.00	38,292.00	84.12
197 COMP-ADDITIONAL WORK	45,000.00	8,468.15	36,531.85	0.00	36,531.85	81.18
100 PERSONAL SERVICES-SALARIES	90,520.00	15,696.15	74,823.85	0.00	74,823.85	82.66
211 MEDICAL INSURANCE	6,828.00	0.00	6,828.00	0.00	6,828.00	100.00
212 DENTAL INSURANCE	516.00	90.60	425.40	0.00	425.40	82.44
213 LIFE INSURANCE	364.00	0.00	364.00	0.00	364.00	100.00
220 SOCIAL SECURITY CONTRIBUTIONS	6,925.00	1,200.75	5,724.25	0.00	5,724.25	82.66
230 RETIREMENT CONTRIBUTIONS	290.00	164.31	125.69	0.00	125.69	43.34
250 UNEMPLOYMENT COMPENSATION	181.00	31.35	149.65	0.00	149.65	82.68
260 WORKMEN'S COMPENSATION	1,448.00	251.18	1,196.82	0.00	1,196.82	82.65
200 PERSONAL SVCS-EMPLOYEE BENEFIT	16,552.00	1,738.19	14,813.81	0.00	14,813.81	89.50
513 CONTRACTED CARRIERS	7,096,370.00	3,204.00	7,093,166.00	0.00	7,093,166.00	99.95
515 PUBLIC CARRIERS	129,000.00	0.00	129,000.00	0.00	129,000.00	100.00
500 OTHER PURCHASED SVCS	7,225,370.00	3,204.00	7,222,166.00	0.00	7,222,166.00	99.96
934	160,630.00	158.65	160,471.35	0.00	160,471.35	99.90
900 OTHER FINANCING USES	160,630.00	158.65	160,471.35	0.00	160,471.35	99.90
TOTAL 2700 FUNCTION	7,493,072.00	20,796.99	7,472,275.01	0.00	7,472,275.01	99.72
FUND 151 TOTAL	72,097,336.00	754,194.66	71,343,141.34	1,506,182.02	69,836,959.32	96.86

FOOD SERVICE

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STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

For the period, thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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3100 FOOD SERVICES						
113 OVERTIME SALARIES	73,284.00	50,688.00	22,596.00	0.00	22,596.00	30.83
141 ACCOUNTANTS - AUDITORS	37,548.00	17,803.76	19,744.24	0.00	19,744.24	52.58
152 OFFICE/CLERICAL-TEMPORARY SAL	53,703.00	36,247.74	17,455.26	0.00	17,455.26	32.50
154 CLERKS	83,778.00	56,578.24	27,199.76	0.00	27,199.76	32.47
161 CRAFTS & TRADES-REG SALARIES	49,584.00	28,340.00	21,244.00	0.00	21,244.00	42.84
163 REPAIRMEN	116,351.00	74,786.83	41,564.17	0.00	41,564.17	35.72
168 COMP-ADDITIONAL WORK	31,930.00	18,613.39	13,316.61	0.00	13,316.61	41.71
172 AUTOMOTIVE EQUIPMENT OPERATION	38,498.00	22,321.45	16,176.55	0.00	16,176.55	42.02
178 COMP-ADDITIONAL WORK	0.00	927.35	927.35CR	0.00	927.35CR	0.00
181 CUSTODIAL - LABORER	106,661.00	47,149.16	59,511.84	0.00	59,511.84	55.80
182 FOOD SERVICE WORKERS	4,131,848.00	2,446,602.16	1,685,245.84	0.00	1,685,245.84	40.79
184 STORES HANDLING STAFF	101,915.00	42,867.80	59,047.20	0.00	59,047.20	57.94
185 SUBSTITUTES	84,000.00	28,846.58	55,153.42	0.00	55,153.42	65.66
188 COMP- ADDITIONAL WORK	91,670.00	46,096.33	45,573.67	0.00	45,573.67	49.71
189 CUSTODIAL WORKERS SEVERANCE	31,930.00	30,736.30	1,193.70	0.00	1,193.70	3.74
100 PERSONAL SERVICES-SALARIES	5,032,700.00	2,948,605.09	2,084,094.91	0.00	2,084,094.91	41.41
2.8	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,111,725.00	0.00	1,111,725.00	0.00	1,111,725.00	100.00
211 MEDICAL INSURANCE	0.00	258,920.25	258,920.25CR	0.00	258,920.25CR	0.00
212 DENTAL INSURANCE	0.00	34,701.07	34,701.07CR	0.00	34,701.07CR	0.00
213 LIFE INSURANCE	0.00	11,506.78	11,506.78CR	0.00	11,506.78CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	225,008.80	225,008.80CR	0.00	225,008.80CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	46,472.24	46,472.24CR	0.00	46,472.24CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	5,897.71	5,897.71CR	0.00	5,897.71CR	0.00
260 WORKMEN'S COMPENSATION	0.00	47,176.12	47,176.12CR	0.00	47,176.12CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,111,725.00	629,682.97	482,042.03	0.00	482,042.03	43.36
340 TECHNICAL SERVICES	6,000.00	1,315.20	4,684.80	184.80	4,500.00	75.00
300 PURCHASED PROFESSION&TECH SVCS	6,000.00	1,315.20	4,684.80	184.80	4,500.00	75.00
422 ELECTRICITY	185,500.00	863,940.61	678,440.61CR	0.00	678,440.61CR	365.74CR
424 WATER/SEWAGE	33,990.00	24,191.48	9,798.52	0.00	9,798.52	28.83
432 REPAIR AND MAINT - EQUIPMENT	37,144.01	36,515.97	628.04	4,144.01	3,515.97CR	9.47CR
433 REPAIR & MAINTENANCE VEHICLE	42,259.24	8,310.08	33,949.16	2,259.24	31,689.92	74.99
460 EXTERMINATION SERVICES	1,800.00	0.00	1,800.00	1,800.00	0.00	0.00
490 OTHER PURCHASED PROPERTY SVCS	18,000.00	9,368.52	8,631.48	0.00	8,631.48	47.95
400 PURCHASED PROPERTY SERVICES	318,693.25	942,326.66	623,633.41CR	8,203.25	631,836.66CR	198.26CR
530 COMMUNICATIONS	30,066.00	13,680.74	16,385.26	666.00	15,719.26	52.28
550 PRINTING & BINDING	9,450.00	1,146.10	8,303.90	0.00	8,303.90	87.87
581 MILEAGE	4,935.00	3,013.70	1,921.30	0.00	1,921.30	38.93

STATEMENT OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS

For the period thru August 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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582 TRAVEL	3,000.00	637.85	2,362.15	0.00	2,362.15	78.74
599 OTHER MISC PURCHASED SVCS	502,337.00	178,953.72	323,383.28	-938.00	324,321.28	64.56
500 OTHER PURCHASED SVCS	549,788.00	197,432.11	352,355.89	-272.00	352,627.89	64.14
610 GENERAL SUPPLIES-EDUCATION	783,201.25	392,117.64	391,083.61	7,161.35	383,922.26	49.02
621 NATURAL GAS	140,000.00	84,574.47	55,425.53	0.00	55,425.53	39.59
631 FOOD	4,070,000.00	2,189,899.14	1,880,100.86	0.00	1,880,100.86	46.19
632 MILK	1,328,440.00	786,087.70	542,352.30	0.00	542,352.30	40.83
633 DONATED COMMODITIES	181,900.00	195,724.82	13,824.82CR	0.00	13,824.82CR	7.60CR
640 BOOKS & PERIODICALS	300.00	0.00	300.00	0.00	300.00	100.00
600 SUPPLIES	6,503,841.25	3,648,403.77	2,855,437.48	7,161.35	2,848,276.13	43.79
750 EQUIPMENT-ORIG & ADDITIONAL	2,000.00	449.00	1,551.00	0.00	1,551.00	77.55
760 EQUIPMENT-REPLACEMENT	14,852.03	2,454.03	12,398.00	0.00	12,398.00	83.48
700 PROPERTY	16,852.03	2,903.03	13,949.00	0.00	13,949.00	82.77
810 DUES AND FEES	2,500.00	710.00	1,790.00	0.00	1,790.00	71.60
850 INDIRECT COST	1,000,000.00	538,748.22	461,251.78	0.00	461,251.78	46.13
800 OTHER OBJECTS	1,002,500.00	539,458.22	463,041.78	0.00	463,041.78	46.19
939 OTHER FUND TRANSFERS	42,000.00	30,348.76	11,651.24	0.00	11,651.24	27.74
900 OTHER FINANCING USES	42,000.00	30,348.76	11,651.24	0.00	11,651.24	27.74
TOTAL 3100 FUNCTION	14,584,099.53	8,940,475.81	5,643,623.72	15,277.40	5,628,346.32	38.59
FUND 500 TOTAL	14,584,099.53	8,940,475.81	5,643,623.72	15,277.40	5,628,346.32	38.59

STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES
For the period January 1 thru AUGUST 31, 2001

EXHIBIT II
09/26/01

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
800 OTHER OBJECTS						
831 Interest-Notes	820,270.00	820,270.01	(0.01)	(0.01)	(0.00)	0%
1996 Series B Note	820,270.00	820,270.01	(0.01)	(0.01)	(0.00)	0%
Total 5100-831						
832 Interest-Bonds	5,107,355.00	4,795,020.00	312,335.00	312,335.00	0.00	0%
1987 Bond Issue	1,198,320.75	0.00	1,198,320.75	1,198,320.75	0.00	0%
1991 Bond Issue Series C	855,055.00	854,951.00	104.00	104.00	0.00	0%
1993 Bond Issue Series C,D	283,585.00	283,585.00	0.00	0.00	0.00	0%
1994 Bond Issue	940,345.00	940,270.00	75.00	75.00	0.00	0%
1995 Bond Issue Series A,B	1,781,725.00	1,781,725.00	0.00	0.00	0.00	0%
1996 Bond Issue Series A	1,721,385.00	1,721,205.00	180.00	180.00	0.00	0%
1997 Bond Issue	1,890,120.00	1,889,930.00	190.00	190.00	0.00	0%
1998 Bond Issue	2,228,687.50	2,228,687.50	0.00	0.00	0.00	0%
1999 Bond Issue	2,966,832.47	2,964,278.59	2,553.88	1,114,343.75	0.00	0%
2000 Bond Issue	232,702.53	0.00	232,702.53	2,553.88	0.00	0%
2001	19,206,113.25	17,459,652.09	1,746,461.16	2,628,102.38	232,702.53	100%
Total 5100-832					232,702.53	1%
880 Refunds Prior Years Recpts.	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	20,026,383.25	18,279,922.10	1,746,461.15	2,628,102.37	232,702.53	1%
900 OTHER FINANCING USES						
911 Principal-Notes	5,000.00	5,000.00	0.00	0.00	0.00	0%
1996 Series B Note	5,000.00	5,000.00	0.00	0.00	0.00	0%
Total 5100-911						
912 Principal-Bonds	3,227,645.00	3,039,980.00	187,665.00	187,665.00	0.00	0%
1987 Bond Issue	1,276,679.25	0.00	1,276,679.25	1,276,679.25	0.00	0%
1991 Bond Issue Series C	965,000.00	965,000.00	0.00	0.00	0.00	0%
1993 Bond Issue Series C	1,035,000.00	1,035,000.00	0.00	0.00	0.00	0%
1994 Bond Issue	2,875,000.00	2,875,000.00	0.00	0.00	0.00	0%
1995 Series A,B	5,000.00	5,000.00	0.00	0.00	0.00	0%
1996 Series A	5,000.00	5,000.00	0.00	0.00	0.00	0%
1997 Bond Issue	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0%
1998 Bond Issue	2,000,000.00	1,999,832.28	167.72	167.72	(0.00)	0%
1999 Bond Issue	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0%
2000 Bond Issue	0.00	0.00	0.00	0.00	0.00	N/A
2001	15,389,324.25	13,924,812.28	1,464,511.97	1,464,511.97	(0.00)	0%
Total 5100-912	15,394,324.25	13,929,812.28	1,464,511.97	1,464,511.97	0.00	0%
Total 5100-900						
TOTAL 5100	35,420,707.50	32,209,734.38	3,210,973.12	4,092,614.34	232,702.53	1%

September 25, 2001

NEW BUSINESS

**FURTHER EXTENSION OF THE CONTRACT COVERING THE BOARD'S
HEARING OFFICER FOR STUDENT SUSPENSIONS
AND EXPULSIONS**

WHEREAS, at its legislative meeting of December 20, 2000, the Board extended its original contract with Frank B. McWilson, Esquire, from its current termination date of January 31, 2001 to June 15, 2001; and

WHEREAS, the Board now wishes to further extend the aforementioned contract to cover the period of September 24, 2001 through December 31, 2001.

NOW, THEREFORE, BE IT RESOLVED, that the contract with Frank B. McWilson, Esquire, shall be extended to cover the period from September 24, 2001 through December 31, 2001, at the same hourly rate of \$50.00, total amount not to exceed \$10,000.00, with all terms, provisions, covenants and agreements from the Existing Agreement and subsequent amendments remaining in full force and effect.

**NEW BUSINESS
ITEM 2**

**COMMITTEE ON STUDENT PERFORMANCE
SEPTEMBER 25, 2001**

Renaming of Northview Heights Elementary School

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby rename the Northview Heights Elementary School "Northview Elementary Academy."

RESOLVED FURTHER, That the Northview Elementary Academy is not a full-school magnet.

September 25, 2001

NEW BUSINESS

ERRORS AND OMISSIONS INSURANCE

RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to renew the School Leaders Errors and Omissions Insurance coverage to provide professional liability insurance coverage for the Board of Public Education and all staff through the Genesis Insurance Company, for the period October 19, 2001 through October 19, 2002. The limit of liability is \$1,000,000 with a \$25,000 per-claim deductible, at an annual premium of \$74,161.00, and is payable from Account No. 001-0201-010-2590.529.

TRANSCRIPT OF PROCEEDINGS

— *epistola* — *epistolae* — *epistolae*

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING
TUESDAY, SEPTEMBER 25, 2001
6:50 P.M.
ADMINISTRATION BUILDING - BOARD ROOM

— — —

BEFORE:

ALEX MATTHEWS, BOARD PRESIDENT (Via Telephone.)
RANDALL TAYLOR, FIRST VICE PRESIDENT
EVELYN NEISER, SECOND VICE PRESIDENT
MARK BRENTLEY
JEAN FINK
DARLENE HARRIS
WILLIAM ISLER
JEAN WOOD

— — —

MEMBERS ABSENT

MAGGIE SCHMIDT

ALSO PRESENT:

DR. JOHN W. THOMPSON	DR. PAULA BUTTERFIELD
DR. DELPHINA BRISCOE	MRS. JODY SPOLAR
MS. STEPHANIE ROYAL	MR. PETER J. CAMARDA
MR. RICHARD R. FELLERS	MRS. PAT CRAWFORD
MRS. JOYCE MORELAND	MR. DWIGHT E. MOSLEY
MR. PHIL PARR	MRS. ERNESTINE REED
MRS. C. RICHARDSON-KEMP	MR. RICHARD MASCARI
MS. CAROLE SAILBURY	

— — —

REPORTED BY: EUGENE C. FORCIER
PROFESSIONAL COURT REPORTER

— — —

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PITTSBURGH, PENNSYLVANIA
412-281-0189

— — —

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. TAYLOR: Mr. Matthews.

3 MR. MATTHEWS: Good evening, everyone,
4 welcome, and if we can please stand and salute the
5 flag.

6 (Salute to the flag.)

7 MR. TAYLOR: Thank you.

8 And in light of the recent tragedy that we
9 had, and intercession, can we please bow, and put our
10 heads down for a moment of silence, please.

11 (Moment of silence.)

12 MR. MATTHEWS: Thank you.

13 And with that, if we can, Mrs. Royal --
14 Mrs. Royal, if you will have the roll call, please.

15 MS. ROYAL: Okay.

16 Roll call vote. Mr. Brentley?

17 MR. BRENTLEY: Here.

18 MS. ROYAL: Mrs. Fink?

19 MS. FINK: Here.

20 MS. ROYAL: Mrs. Harris?

21 MS. HARRIS: Here.

22 MS. ROYAL: Mr. Isler?

23 MR. ISLER: Here.

24 MS. ROYAL: Mrs. Neiser?

25 MS. NEISER: Here.

1 MS. ROYAL: Mrs. Schmidt?

2 Mr. Taylor?

3 MR. TAYLOR: Here.

4 MS. ROYAL: Mrs. Wood?

5 MS. WOOD: Here.

6 MS. ROYAL: Mr. Matthews?

7 MR. MATTHEWS: Present.

8 MS. ROYAL: We have eight members of the
9 Board present, one by telephone.

10 MR. MATTHEWS: Okay. And please note that
11 Mrs. Schmidt could not be in attendance, because that
12 she is also traveling, and she had arranged her
13 schedule to be at the meeting, as we originally
14 scheduled it for Monday, but was unable to make the
15 meeting today, since we changed it to this date.

16 And at this time, because it is difficult
17 for me to hear, I would like to ask Mr. Taylor, the
18 first vice president, to please take over the
19 chairmanship of the meeting, and proceed with the
20 meeting according to the agenda.

21 MR. TAYLOR: Thank you, Mr. Matthews.

22 Do we have a motion to approve the minutes?

23 MS. NEISER: So moved.

24 MS. HARRIS: Second.

25 MR. TAYLOR: So moved, and properly

1 seconded.

2 All in favor?

3 (Thereupon, there was a chorus of ayes.)

4 MR. TAYLOR: Opposed?

5 (No response.)

6 MR. TAYLOR: Motion carries.

7 Turning to the report on the Committee on
8 Student Performance, that is before you.

9 Any questions or comments, from the Board?

10 Mrs. Harris.

11 MS. HARRIS: On anything that we are voting
12 on tonight, under human resources, consultants or
13 contracted services, are there anyone in here,
14 tonight, that are not cleared by the Act 34, and 151?

15 MR. PARR: There is no one that is not
16 cleared.

17 DR. THOMPSON: There is no one that is not
18 cleared, to the best of our knowledge, at this time.

19 MS. HARRIS: Okay. Thank you.

20 Also, I wanted to ask our solicitor for a
21 legal opinion that I asked for at the agenda review,
22 what are the consequences of voting "no" on items
23 completed prior to the authorization of the Board;
24 could you get that to the Board, in writing, please?

25 MS. ROYAL: Yes, Mrs. Harris, I will work

1 on that, and get something to you. And then would you
2 like me to disseminate it to the rest of the Board?

3 MS. HARRIS: Please.

4 MS. ROYAL: Okay.

5 MS. HARRIS: Okay. And one other question,
6 under "General Authorizations," No. 3 -- I'm sorry,
7 No. 10, it says, "Account to be determined," this is
8 not out of 01 money, is it?

9 MS. HAMILTON: No, it is not.

10 MS. HARRIS: Okay. I believe that's all of
11 my questions.

12 Thank you.

13 MR. TAYLOR: If there is no further
14 questions, I would like to draw your attention to item
15 11, "Student Suspensions, Transfers and Expulsions,
16 item No. 1, 15 students suspended for ten days or
17 fewer, zero students suspended for ten days or fewer
18 and transferred to another Pittsburgh public school,
19 two students expelled out of school for 11 days or
20 more, zero students expelled out of school for 11 days
21 or more and transferred to another Pittsburgh public
22 school.

23 If we have no further questions or
24 comments, may we have a roll -- Mr. Brentley.

25 MR. BRENTLEY: Yes, Mr. President --

1 Mr. Vice president, I just wanted to say, that yes, I
2 will be voting in the affirmative on this student
3 service, especially under the suspensions and
4 expulsions, but I also want to just commend
5 Dr. Thompson, and the staff, for working very hard to
6 come up with a creative way of keeping students in the
7 buildings, and coming up with the creative way of
8 dealing with discipline.

9 I like those numbers. You know, we are not
10 dealing with a lot of kids being suspended, and so, I
11 am encouraged by that.

12 I realize we are only four or five weeks
13 into the school year, but hopefully, Dr. King, you
14 will continue to stay on top of this, you will
15 continue to move forward, to step in, when some of the
16 principals are dealing with some of the disciplinary
17 problems within their schools, and come up with
18 creative ways of keeping students in the buildings.

19 Thank you, very much.

20 MR. TAYLOR: Mrs. Neiser.

21 MS. NEISER: I just wanted to ask Dr. King,
22 a question.

23 Looking at the numbers we have here today,
24 which really are a tremendous decrease from what we
25 have ever seen before, and we are now using the new

1 criteria, do you feel at this time, I know it is only
2 a few short weeks into the school year, do you feel
3 that what we put into place, is working?

4 MR. KING: Yes, I do. We have worked
5 closely with the principals, we emphasize to our
6 principals, for them to try other interventions, other
7 than the students leaving the school, and many of our
8 principals are working at this time generally to try
9 to create ways to improve student behaviors, without
10 suspending them from public schools.

11 MS. NEISER: Thank you.

12 MR. TAYLOR: Seeing no more questions or
13 comments, a roll call, please.

14 MS. ROYAL: Mr. Brentley?

15 MR. BRENTLEY: Yes.

16 MS. ROYAL: Mrs. Fink?

17 MS. FINK: Yes, on the report as a whole,
18 no on item 21 on page 5.

19 MS. ROYAL: Mrs. Harris?

20 MS. HARRIS: Yes, on the report as a whole,
21 no under "Consultant and Contracted Services," No. 21,
22 No. 22, and under "Payments Authorized", No. 1, under
23 "General Authorizations", I am abstaining on No. 3,
24 page 7.

25 Thank you.

1 MS. ROYAL: No. 3, page 7? Abstain?
2 MS. HARRIS: Yes. Under "General
3 Authorizations".
4 MS. ROYAL: Yes.
5 Mr. Isler?
6 MR. ISLER: Yes.
7 MS. ROYAL: Mrs. Neiser?
8 MS. NEISER: Yes.
9 MS. ROYAL: Mr. Taylor?
10 MR. TAYLOR: Yes.
11 MS. ROYAL: Mrs. Wood?
12 MS. WOOD: Yes.
13 MR. TAYLOR: Mr. Matthews?
14 MR. MATTHEWS: Yes.
15 MS. ROYAL: That's eight votes yes on the
16 report as a whole, two votes no on 21, No. 21,
17 "Consultants/Contracted Services," one vote no on
18 "Consultants/Contracted Services", No. 22, one vote no
19 on "Payments Authorized", No. 1, and an abstention on
20 "General Authorizations", No. 3, page 7.
21 The report passes.
22 MR. TAYLOR: Thank you.
23 I draw attention to the Committee on
24 Operations that is before you.
25 Any questions or comments?

1 Committee on Operations.

2 Mr. Fellers.

3 MR. FELLERS: Yes, Mr. Taylor. Three
4 items.

5 First one, we are pulling item B1c, under
6 "Contracted Services".

7 Secondly, I wanted to supply some more
8 information on C2, under "General Authorizations".
9 The question had been asked about the funding, which
10 is in the last result finally.

11 10.7 million is coming from Fund 392, QZAB
12 Bond proceeds, and approximately a half a million
13 dollars from the 2001 Capital Project Fund 337, which
14 will be funded by the bond issue you are approving
15 tonight.

16 And then my third point is, item C4, which
17 is on Page 4, is the bond resolution, and we need to
18 have bond counsel speak very briefly to that, before
19 you vote.

20 MR. TAYLOR: Who is going to speak?

21 MR. DITKA: Good evening, my name is
22 Anthony Ditka, D-i-t-k-a, I am here from the law firm
23 of Thorp, Reed & Armstrong. .

24 The resolution you have before you,
25 essentially does four things.

1 One, it authorizes the issuance of general
2 obligation bonds. In this cases, it's in the amount
3 of \$41,095,000.

4 2, it authorizes the sale of the bonds to
5 Paine Webber. This morning, an on-line auction was
6 held to sell the bonds, Paine Webber was the winning
7 bidder, the overall rate on the bond issue is going to
8 be 4.608 percent, which is an excellent rate, and that
9 is a direct reflection of the high esteem in which
10 this School District in Pittsburgh is held by the
11 market, and the bond community, so you should all be
12 proud of yourselves.

13 3, the resolution incorporates the terms of
14 the bonds, the favorable interest rate I just
15 discussed, maturity rates -- the maturity dates,
16 excuse me, and the redemption provisions and, 4, it
17 authorizes the Board, and it's designated employees
18 and agents, including Thorp, Reed & Armstrong, to do
19 the things necessary to close the bond issue.

20 For our part, that means doing a filing
21 with the state, that will encapsulize this resolution,
22 and the purchase of the bonds, and getting that filing
23 approved by Department of Community and Economic
24 Development.

25 We will proceed to a closing, if the

1 resolution is adopted, in approximately 30 days, it
2 will be on October 25th.

3 MR. TAYLOR: Thank you, Mr. Ditka.

4 Okay. Any questions?

5 Questions or comments, on the Committee on
6 Operations?

7 Mrs. Harris.

8 MS. HARRIS: Is No. 8 pulled, because we
9 are going to be doing that under new business? Under
10 "General Authorizations", page 7.

11 MR. FELLERS: You are correct, Mrs. Harris,
12 we didn't have the rates information in time to get it
13 out with your packages, so what we did, was we moved
14 it back to new business so that we could insert it
15 with that rate information.

16 It is the same resolution that you reviewed
17 at agenda review, but now it does have the rates for
18 the errors and omissions insurance.

19 MS. HARRIS: Okay. So that's pulled, and
20 will be voted on under new business; correct?

21 MR. FELLERS: Correct.

22 MS. HARRIS: Okay.

23 Also, I will be voting no under "General
24 Authorizations", 4, 5 and 6, because there is a lot of
25 things in there that I have been consistently voting

1 no against.

2 And under Report 0142, there is a number of
3 items I will be voting against, because they all have
4 to do with the 2001 redistricting and closing of
5 schools.

6 Thank you.

7 MR. TAYLOR: Any further questions or
8 comments?

9 If not, may we have a roll call, please.

10 MS. ROYAL: Mr. Brentley?

11 MR. BRENTLEY: Yes.

12 MS. ROYAL: Mrs. Fink?

13 MS. FINK: Yes, on the report as a whole,
14 under item A, No. 3, I am voting no, under item B,
15 "Consultant and Contracted Services", 1c, I am voting
16 no, and under C, "General Authorizations" --

17 MS. NEISER: 1c is pulled.

18 MS. FINK: All right. 1c is pulled. All
19 right. I am done.

20 MS. NEISER: Okay. She is done.

21 MS. ROYAL: Mrs. Harris?

22 MS. HARRIS: Yes, on the report as a whole,
23 I am abstaining under A, "Payments Authorized," No. 1,
24 Report 1564, Inquiry No. 8019, under "Purchasing
25 Bids", No. -- page 2.

1 I am also abstaining under "Payments
2 Authorized", No. 3, Report 0142, under "Additions and
3 Deletions", George Cupples Stadium, page 6.

4 Also I am voting no, A, "Payments
5 Authorized," No. 3.

6 MR. TAYLOR: Mrs. Harris?

7 MS. HARRIS: Yes.

8 MR. TAYLOR: He can't hear you, please put
9 your mic on.

10 MS. HARRIS: Okay.

11 Also, I am voting no, A, "Payments
12 Authorized", No. 3, Report 0142, under "Additions and
13 Deletions," Allegheny Middle, just the building
14 modifications, page 3, Gifted Center, all on page 7,
15 Greenway Classical, all on pages 8 and 9, Spring Hill,
16 all on page 12, also I am voting no, C, "General
17 Authorizations", No. 1, that's on page 2.

18 I am voting no under "General
19 Authorizations", 4, 5 and 6.

20 Thank you.

21 MS. ROYAL: Mr. Isler?

22 MR. ISLER: Yes.

23 MS. ROYAL: Mrs. Neiser?

24 MS. NEISER: Yes.

25 MS. ROYAL: Mr. Taylor?

1 MR. TAYLOR: Yes, on the report as a whole,
2 no on "General Authorizations", item No. 10.

3 MS. ROYAL: Mrs. Wood?

4 MS. WOOD: Yes.

5 MS. ROYAL: Mr. Matthews?

6 MR. MATTHEWS: Yes.

7 MS. ROYAL: Eight votes yes on the report
8 as a whole, one vote no on "General Authorization",
9 item No. 10, one abstention on A, "Payments
10 Authorized", No. 1, Report 1564, No. 8019, "Purchasing
11 Bids", page 2, one abstention on "Payments
12 Authorized", No. 3, report 0142, "Additions,
13 Deletions", George Cupples Stadium, page 6.

14 One vote no on "Payments Authorized",
15 Zero -- Report 0142, "Additions, Deletions, Allegheny
16 Middle School, the building modifications only. And
17 also no on the Gifted Center, under "Payments
18 Authorized", 0142, page 7, Greenway Classical on pages
19 8 and 9, Spring Hill on page 12, one vote no on C,
20 "General Authorizations", No. 1, page 2, one vote no
21 on "General Authorizations", 4, 5 and 6, and a vote no
22 on item A, No. 3, and "Consultants/Contracted
23 Services", 1c.

24 The report passes.

25 MR. TAYLOR: Okay. Next we turn to Human

1 Resource Report, the superintendent of schools,
2 Dr. Thompson.

3 DR. THOMPSON: Thank you, Vice President
4 Taylor.

5 MR. TAYLOR: Dr. Thompson, turn your mic
6 on, please.

7 DR. THOMPSON: Please excuse me.

8 On the pages 1 you see -- to 10, you see
9 new appointments, 17 through 21, retirements and
10 resignations, 22 through 24, leaves of absence, 25 to
11 45 transfers, and also Addendum A and Addendum B.

12 If the you have any additional questions
13 about the Human Resources Agenda, please refer to
14 Dr. Dwight Mosley.

15 MR. TAYLOR: Thank you.

16 Any questions or comments from the Board?

17 MS. NEISER: Is there anything?

18 MR. TAYLOR: Do you have anything?

19 MS. NEISER: Do we have an Addendum B?

20 MS. FINK: Yes.

21 MS. NEISER: Well, I didn't get it then.

22 DR. THOMPSON: That was the benefits for
23 employees called to active service.

24 MS. WOOD: Yes, military.

25 MS. NEISER: Oh, Okay.

1 MS. WOOD: We didn't put it in here.

2 MS. NEISER: We don't have it.

3 MR. TAYLOR: We have seen it, though.

4 MS. NEISER: We don't have it together.

5 MR. TAYLOR: Mr. Brentley.

6 MR. BRENTLEY: Yes. I just wanted to make
7 a comment, Mr. President, in this report, I also
8 believe that there are some changes in the safety
9 division, and I have received a few phone calls, from
10 concerned parents, especially in -- parents going to
11 Weil elementary, they made the newspapers several
12 times, also, I think a little spot also in the news
13 concerning some of the dangers, and the problems that
14 they are having, at that school.

15 I had mentioned earlier on, Mr. President,
16 I just feel strongly that our security should be in
17 the buildings, should be visible, should be there all
18 the time for our students in the buildings, and that's
19 pretty much what I have been hearing from some of the
20 parents.

21 So I will not be supporting it, and if
22 someone can help me with singling out those issues
23 dealing with security, where the changes are being
24 made, that would be very helpful, but I will not be
25 supporting, or voting for the changes within the

1 security division.

2 MR. TAYLOR: Mrs. Harris.

3 MS. HARRIS: Yes, I was also wondering, I
4 know on any of the positions the staff really couldn't
5 give them to me, that had to do with the 2001 budget,
6 so what I actually do with that, is ask at the time if
7 staff would go through there, and find those people,
8 that's who I am voting no on.

9 I also have the same concern as
10 Mr. Brentley, because I was not for the changing of
11 the security and taking them away from the site based
12 budgeting of the school, where the schools' principals
13 were in charge.

14 So, I want to be very clear tonight, if I
15 make that statement, that I am voting against any
16 changes in security, that are taken out of the school,
17 out from underneath the principals, anything to do
18 with how it was before, that I will be heard by the
19 staff, and that they will go through here, and charge
20 it with my no vote.

21 Or do I need to go through here, and go
22 page by page?

23 MR. TAYLOR: Mrs. Neiser.

24 MS. NEISER: I believe you voted that way
25 in the past, you just said anything that deals with

1 certain subjects, that they pull it for you. And
2 that's been done.

3 MS. HARRIS: Okay. I just wanted to be
4 perfectly clear on that, because that is a concern to
5 me.

6 Okay. Thank you.

7 MR. TAYLOR: Mrs. Neiser.

8 MS. NEISER: I, too, am concerned about the
9 security that is being pulled out of the schools, and
10 I also have had phone calls from parents, so I will be
11 voting no on any of the security positions that are
12 being taken out of the schools.

13 MR. TAYLOR: Any further questions or
14 comments?

15 If not, may we have a roll call, please.

16 MS. ROYAL: Mr. Brentley?

17 MR. BRENTLEY: Yes, on the report, no on
18 anything that's related to the changes within the
19 security department.

20 MS. ROYAL: Mrs. Fink?

21 MS. FINK: Yes.

22 MS. ROYAL: Mrs. Harris?

23 MS. HARRIS: Yes, on the report as a whole,
24 I would like to vote no on any positions having to do
25 with any of the 2001 budget, closing of schools, or

1 realigning them.

2 Also, I am voting no on any changes in
3 personnel in the security division that has to do with
4 that, where they fall under school safety, instead of
5 under the schools.

6 MS. ROYAL: Mr. Isler?

7 MR. ISLER: Yes.

8 MS. ROYAL: Mrs. Neiser?

9 MS. NEISER: Aye on the report as a whole,
10 and I am voting no on O, any positions that deal with
11 security between pages 25 and 40.

12 MS. ROYAL: Mr. Taylor?

13 MR. TAYLOR: Yes, on the report as a whole,
14 no, on any items dealing with security changes.

15 MS. ROYAL: Mrs. Wood?

16 MS. WOOD: Yes.

17 MS. ROYAL: Mr. Matthews?

18 MR. MATTHEWS: Yes.

19 MS. ROYAL: Eight votes yes on the report
20 as a whole, four votes against anything related to
21 changes in the security department, one vote against
22 2001 budget, anything that has to do with 2001 budget,
23 and the closing of schools, and realignment, the
24 report passes.

25 MS. NEISER: Actually four votes for no.

1 MS. HARRIS: I think you better check that.

2 MS. ROYAL: Let me amend that, eight votes
3 yes on the report as a whole, four votes no on
4 anything related to the security changes, so that
5 section of the report fails, and the report as a whole
6 carries.

7 MR. TAYLOR: Thank you.

8 The financial report is in front of
9 you. Any questions from the Board?

10 MR. BRENTLEY: Addendum B, Mr. Taylor.

11 MR. TAYLOR: That was connected to
12 personnel.

13 MR. ISLER: Is that considered part of
14 personnel?

15 MR. TAYLOR: Yes, that was connected to
16 this.

17 Okay. The financial report is in front of
18 us, any questions or comments on the financial
19 report?

20 If not, we will move to new business item
21 No. 1, the further extension of the contract covering
22 the Board's hearing officer for student suspensions
23 and expulsions.

24 Any questions or comments?

25 Mrs. Fink.

1 MS. FINK: I simply wanted to state, that
2 Addendum B, under personnel, we moved kind of quickly,
3 we wanted to say this, but we want to point out to
4 people, that any of our employees who were called into
5 active military service, due to the tragedy that
6 happened in our country, this was the policy that the
7 Board of Education used in the time of the Gulf War
8 crisis, and we have brought that back up, and we want
9 to make sure that we are doing everything we can to
10 help any employees who are called into the service of
11 their country, and so this policy is now back in
12 effect.

13 MR. TAYLOR: Thank you, Mrs. Fink.

14 We have new business item No. 1, further
15 extension of the contract covering the Board's hearing
16 officer for student suspension and expulsions.

17 Any questions or comments?

18 Mrs. Harris.

19 MS. HARRIS: I will be voting no on this,
20 it's the position, not the person, as I stated in the
21 past, every time we have voted on a hearing officer.

22 MR. TAYLOR: Thank you.

23 Any questions or comments? Any further
24 questions or comments?

25 Seeing none, may we have a roll call,

1 please.

2 MS. ROYAL: Mr. Brentley?

3 MR. BRENTLEY: Yes.

4 MS. ROYAL: Mrs. Fink?

5 MS. FINK: Yes.

6 MS. ROYAL: Mrs. Harris?

7 MS. HARRIS: Yes -- I mean, sorry, I'm

8 sorry, no. No.

9 MS. ROYAL: Mr. Isler?

10 MR. ISLER: Yes.

11 MS. ROYAL: Mrs. Neiser?

12 MS. NEISER: Yes.

13 MS. FINK: We lost Alex, I believe.

14 MS. ROYAL: Mr. Taylor?

15 MR. TAYLOR: Yes.

16 MS. ROYAL: Mrs. Wood?

17 MS. WOOD: Yes.

18 MS. ROYAL: Mr. Matthews?

19 MR. MATTHEWS: I'm here.

20 MS. WOOD: What's your vote?

21 MS. ROYAL: On new hearing officer, new

22 business item, Mr. Matthews?

23 MR. MATTHEWS: Yes.

24 MS. ROYAL: Your vote?

25 MR. ISLER: "Yes".

1 MS. ROYAL: Oh, "yes" is the vote?
2 MS. WOOD: Alex, is "yes" your vote?
3 MR. MATTHEWS: "Yes" is the vote, yes.
4 MS. WOOD: Okay. Thank you.
5 MR. MATTHEWS: Okay.
6 MS. ROYAL: Seven votes in favor, one
7 against, the resolution, or new business item passes.
8 MR. TAYLOR: Okay. We have two more new
9 business items. Okay.
10 The next new business item No. 2, Committee
11 on Student Performance, renaming of Northview Heights
12 Elementary School.
13 Any questions or comments from the Board?
14 Mrs. Harris.
15 MS. HARRIS: Yes, I have a concern -- I do
16 not have a concern at all, with renaming the school.
17 As a matter of fact, I like the name of the school,
18 but what I have a problem with, Mr. Taylor, is that
19 you just found out recently that you were appointed to
20 chair the committee, and in our policies, it says it
21 would go to the naming committee first. I do not want
22 to go against policy, but I want for the record, that
23 I would not have any problem voting for the name of
24 this school, so I will be abstaining, only due to what
25 the policy states.

1 Thank you.

2 MR. TAYLOR: Thank you.

3 Mrs. Wood.

4 MS. WOOD: Okay. I have to agree, that
5 Darlene is correct, but because this has been a public
6 issue for some time, the school has put a lot of
7 efforts into it, I'm going to vote yes, because I
8 think it is important to the school to get on with
9 their business, and their name.

10 MR. TAYLOR: Thank you, Mrs. Wood.

11 Mr. Brentley.

12 MR. BRENTLEY: Yes, Mr. President, I just
13 wanted to ask if possible, for Mr. Mascari, or his
14 group that put the resolution, or put this together
15 here, the wording of not a full school magnet, would
16 someone explain that, because I believe in the
17 original language, there was something there that said
18 that their focus would be Spanish.

19 Would that change at all, or is it
20 necessary to add that language? Let me get some
21 clarification.

22 Dr. Butterfield.

23 DR. BUTTERFIELD: Yes, this isn't a full
24 school magnet. In other words -- thank you. It is
25 still the school within a school for the Spanish, it

1 is not a magnet that draws students from elsewhere.

2 MR. BRENTLEY: Okay. Thank you.

3 MR. TAYLOR: Mrs. Neiser.

4 MS. NEISER: I just want to say, that I do
5 think the Board is prepared to vote on this item, even
6 though it hasn't gone before the committee, I think
7 that the people, as well as the administration, I
8 should say the parents and the students, have done
9 their homework, and what they really needed to do in
10 bringing this forward, and we also had some parents,
11 who spoke as well as administrators, I believe, at the
12 public hearing.

13 So I am prepared to vote on this item, but
14 I would hope that any other school changes of names,
15 would come before the committee first.

16 MR. TAYLOR: Thank you.

17 Any further questions or comments?

18 Seeing none, roll call, please.

19 MS. ROYAL: Mr. Brentley?

20 MR. BRENTLEY: Yes.

21 MS. ROYAL: Mrs. Fink?

22 MS. FINK: Yes.

23 MS. ROYAL: Mrs. Harris?

24 MS. HARRIS: Abstain.

25 MS. ROYAL: Mr. Isler?

1 MR. ISLER: Yes.

2 MS. ROYAL: Mrs. Neiser?

3 MS. NEISER: Yes.

4 MS. ROYAL: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MS. ROYAL: Mrs. Wood?

7 MS. WOOD: Yes.

8 MS. ROYAL: Mr. Matthews?

9 MR. MATTHEWS: Yes.

10 MS. ROYAL: Seven votes in favor of this

11 new business item, one abstaining, the new business

12 item passes.

13 MR. TAYLOR: Thank you.

14 The other new business item in front of us,

15 errors and omissions insurance, Mr. Fellers, do you

16 want to speak to this item?

17 MR. FELLERS: I think Miss Royal should.

18 MS. ROYAL: This item was presented to you

19 at agenda review. As Mrs. Harris mentioned at the

20 time, there were blanks and we weren't sure exactly

21 what the quote was going to be, basically, because of

22 the problems in New York City. The market was behind,

23 maybe four days, or a week, and we didn't have the

24 figures, so that's why we are presenting it as a new

25 business item now.

1 This represents a premium of \$74,161, with
2 a \$25,000 deductible, that is the same amount of the
3 deductible that we had last year. However, based on
4 the number of lawsuits, and other challenges to the
5 insurance, the deductible represents an increase over
6 last year's premium.

7 MR. TAYLOR: Thank you, Mrs. Royal.

8 Any questions or comments?

9 Seeing none, may we have a roll call,
10 please.

11 MS. ROYAL: Mr. Brentley?

12 MR. BRENTLEY: Yes.

13 MS. ROYAL: Mrs. Fink?

14 MS. FINK: Yes.

15 MS. ROYAL: Mrs. Harris?

16 MS. HARRIS: Yes.

17 MS. ROYAL: Mr. Isler?

18 MR. ISLER: Yes.

19 MS. ROYAL: Mrs. Neiser?

20 MS. NEISER: Yes.

21 MS. ROYAL: Mr. Taylor?

22 MR. TAYLOR: Yes.

23 MS. ROYAL: Mrs. Wood?

24 MS. WOOD: Yes.

25 MS. ROYAL: Mr. Matthews?

1 MR. MATTHEWS: Yes.

2 MS. ROYAL: Eight votes in favor of this
3 new business item, this new business item passes.

4 MR. TAYLOR: Do we have any further
5 business to come before this Board?

6 If not, we close the meeting of the
7 Pittsburgh Board of Public Education.

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10 (Thereupon, at 7:21 p.m., the Legislative
11 Meeting was concluded.)

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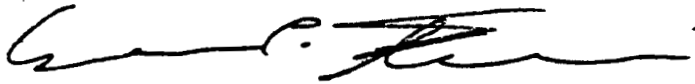
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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing twenty-eight (28) pages are
a true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Tuesday, September 25, 2001.



Eugene C. Forcier, Court Reporter
