

**THE BOARD OF PUBLIC EDUCATION  
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA**

**MINUTES**

**Meeting of:** August 22, 2001

**Call of the Meeting** Regular Meeting

**Members Present:** Mr. Brentley, Mrs. Fink, Mrs. Harris, Mr. Isler,  
Mrs. Neiser, Mr. Taylor, Mrs. Wood, Mr. Matthews.

Present 8.

**Members Absent:** Mrs. Schmidt

Absent 1.

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213  
Administration Building  
341 South Bellefield Avenue**

**August 22, 2001**

## **AGENDA**

Approval of the Minutes of the Meeting of July 25, 2001

Roll Call

Announcement of Executive Sessions

Roll Call

### **Committee Reports**

1. Committee on Student Performance

Roll Call

2. Committee on Operations

Roll Call

### **Human Resources Report**

3. Human Resources Report of the  
Superintendent of Schools

Roll Call

### **Financial Matters**

Financial Statement  
and Controller's Report on the Status of Appropriations

### **New Business**

Roll Call(s)

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of August 22, 2001**

In addition to executive sessions announced at the legislative meeting of July 25, 2001, the Board met in executive session on August 13, and immediately before this legislative meeting to discuss various matters relating to personnel, specifically, transfers, promotions, and disciplinary matters. At the August 13 executive session, the acting solicitor and outside counsel discussed the status of various matters in litigation.

The Board does not vote at executive sessions.

**Anne Schreiber Leifer**  
**Pittsburgh Federation of Teachers Pioneer Leader**  
**April 8, 1908 --- July 29, 2001**

Anne Schreiber Leifer was one of the driving forces in the birth and early years of the Pittsburgh Federation of Teachers [PFT]. She was a charter member in 1935 at the formation of the PFT. She began her teaching career in Pittsburgh in 1928. She taught for 45 years in the Pittsburgh Public Schools before retiring in 1973. Anne was one of the most outstanding and well-remembered [by her students] social studies teachers in the entire history of the Pittsburgh Public Schools.

Anne Leifer's initial union activism was not motivated by the miserably inadequate wages of teachers in the midst of the depression, but by the fact that women teachers were not allowed to marry. She was one of 200 Pittsburgh women teachers who, in the early 1930s, petitioned the Pittsburgh Board of Public Education to be permitted to marry and have families. The School Board rejected that petition. Women teachers in Pittsburgh did not get the right to be married until the passage of the Tenure Act of 1937, which was achieved principally through the support of then Lieutenant Governor David L. Lawrence.

Perhaps the highlight of Anne's union activism came on February 28, 1968, when nearly 2000 Pittsburgh teachers gathered at the Hilton Hotel to decide whether or not to vote to go on strike to secure a collective bargaining representation election among all 3800 city teachers. [At that time, teacher strikes were illegal in Pennsylvania.] A number of frightened teachers came to the floor microphones bringing up every conceivable reason why they should not vote to strike. Then Anne Leifer got to the microphone. [In order to be heard, she had to raise her chin to reach the microphone.] Anne spoke firmly, yet with emotion in her voice. "It's time to get off our knees and stand on our feet." The ballroom erupted in deafening applause and near universal approval. The subsequent vote to strike was overwhelming. From that point on, teaching in Pittsburgh began to become a true profession, because teachers were on the road to acquire the power necessary to be taken seriously, to earn professional salaries, and to have a positive effect on teaching conditions and student learning.

Anne Leifer's dedication to advancing teachers, the teaching profession, and teacher unionization for over 70 years has been permanently recognized in the Pittsburgh Federation of Teachers Building where, in her honor, the Anne Leifer Conference Room was established in 1997 at the opening of the PFT Building.

Anne Leifer was active in her union, the PFT, for more than half a century. She was a moral force in the union even beyond that until her death. She taught many years at Westinghouse High School. She also taught at Peabody High School and closed her teaching career at Langley High School. Her husband, Herbert R. Leifer, a mathematics teacher in Pittsburgh and a very active PFT member and leader in his own right, passed away in 1981.

Anne Schreiber Leifer was a true pioneer in the teacher union movement. She was a staunch union advocate every day of her life and a tireless champion for social and economic justice. At the same time, she was a gifted and memorable teacher who strongly influenced and, in innumerable instances, inspired thousands of students who had the good fortune to be taught by her.

## ANNE SCHREIBER LEIFER

## Lifelong champion of teachers union

By Jane Elizabeth  
Post-Gazette Education Writer

Anne Schreiber Leifer, a charter member of the Pittsburgh Federation of Teachers who taught in the city's high schools for nearly 50 years, died Sunday. She was 93 and had lived in Oakland until recently moving into a South Hills nursing home.

A petite woman with the ability to secure the attention of students and adults alike, Mrs. Leifer dated her union activism to a simple request: She wanted to get married.

When she began her teaching career in Pittsburgh in the mid-1920s, female educators were not permitted to be married. In the early 1930s, Mrs. Leifer was one of 200 Pittsburgh teachers, all women, who petitioned the school board to change that rule.

The school board rejected the petition, but teachers continued their protests. In 1937, the Pennsylvania Teacher Tenure Act was passed. Among other things, it required schools to hire or to retain married female teachers. In the interim, Mrs. Leifer helped organize the PFT and became a charter member at its official inception in 1935.

Mrs. Leifer "was a true pioneer in the teacher union movement," said Al Fondy, president of both the PFT and the state chapter of the American Federation of Teachers. "She was a staunch union advocate every day of her life and a tireless champion for social and economic justice."



Anne Schreiber Leifer 1976 photo

Fondy recalled a February day in 1968 when hundreds of teachers gathered Downtown at the Pittsburgh Hilton and Towers for a strike vote. At the time, teacher strikes were illegal in Pennsylvania; the federation, however, was in the midst of a push for collective bargaining.

After some teachers spoke against a strike, Mrs. Leifer strode to the front of the room. Barely 5 feet tall, she struggled to reach the microphone. She told the group: "It's time to get off our knees and stand on our feet."

"The vote to strike was overwhelming," said Fondy.

With her students, Mrs. Leifer had a similar impact, her friends said.

"She was one who would listen to all viewpoints," said Joe Zunic, a former South Vo-Tech teacher and now treasurer of the Allegheny County Labor Council. "She would get her students involved in various hands-on projects at a time when that was not something that

was done that often. She got them involved in the political process."

Even though she was much smaller than most of the students she taught at Westinghouse, Peabody and Langley high schools, Mrs. Leifer "could command the respect of her students," said Zunic.

Said her friend Frances Yancey: "You never said 'no' to Anne. It was that voice."

Mrs. Leifer was born in the Hill District and graduated from the University of Pittsburgh. She was active in the Allegheny County Labor Council, as a volunteer at Western Psychiatric Institute and Clinic and with a local volunteer organization for retirees, especially after her retirement in 1973. She also helped teach English to Russian immigrants.

Mrs. Leifer's husband, Herbert R. Leifer, was a math teacher in the Pittsburgh schools. He died in 1981. The couple had no children. Her sister and former roommate, Sophie, also a retired teacher, died on March 31 of this year.

Fondy, who gave his daughter the middle name "Anne" in honor of Mrs. Leifer, said a plaque honoring Mrs. Leifer will be placed in a special conference room in the PFT office building on the South Side.

The room was named the Anne Leifer Conference Room in 1997.

A private memorial service was held for Mrs. Leifer earlier this week.

## **COMMITTEE ON STUDENT PERFORMANCE**

**August 22, 2001**

### **DIRECTORS:**

The Committee on Student Services recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

### **Proposals/Grant Awards**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 5, inclusive.

**RESOLVED FURTHER**, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Submission of a proposal for \$759,667 of Read to Succeed funds from the PADOE to support Pre-K – 5 literacy activities for students who are not at the proficient level on the state reading standards. Activities include school day and extended-day-and-year-targeted instruction, professional development for teachers, and partnerships between the schools and literacy-based organizations. Dates of operation include August 2001 through June 2002.
2. Acceptance of a grant of \$369,792 of Safe and Drug Free Schools and Communities funds from the PADOE to provide comprehensive K-12 services focused on prevention education, early intervention and support services related to alcohol/tobacco and other drugs, non-violent choices, disruptive behavior, general health, wellness and personal safety. Dates of operation include September 2001 through June 2002.

3. Submission of a proposal for \$205,000 from The Grable Foundation in support of the CAPA Strategic Vision Project, a model performing arts high school. The project will engage District administrators and CAPA faculty in a visioning process and in developing programs and curricula that will attain this vision. Dates of operation include August 1, 2001 through June 30, 2004.
4. Acceptance of a grant of \$826,000 of Comprehensive School Reform Demonstration Grant (CSRD) Funds from the PADOE to support whole school reform initiatives that enable all children to achieve the standards. Whole school reform models are based on reliable research and effective practices that include emphasis on basic academics, professional development, and parental involvement. Dates of operation include July 1, 2001 through September 30, 2002.
5. Acceptance of a grant of \$46,000 of Community Initiatives funds from UPMC to be used to provide a .5 teaching position to support the Langley High School Health Technology Academy. The half-time teacher shall provide large group and individual instruction to students, as well as field site experience at UPMC. There are approximately forty (40) students currently enrolled in the Health Technology Academy. Dates of operation include August 2001 through June 2002.

### **Consultants/Contracted Services**

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 20, inclusive.

1. Mary Cimino, CCC/SLP – To provide speech and language therapy support to preschool students with severe disabilities. Services shall be provided in the children's homes. Dates of operation include September 1, 2001 through June 30, 2002. Payment shall be at the rate of \$45 per hour, total amount not to exceed \$4,500 from Account #5180-055-1281-330.
2. Western Psychiatric Institute and Clinic – KidStep – To provide an emotional support program and related services for students with severe emotional disturbances and behavior disorders as per their IEPs. The WPIC KidStep program specializes in educating students with extremely severe emotional disturbances. The students will receive their education where they live – on site in the established residential treatment facility. The contract will support four WPIC employees, three classroom teachers and one paraprofessional, who will support up to twenty-four students. Dates of operation include August 29, 2001 through June 30, 2002. Payment shall be at the rate of \$11,262 per month, total amount not to exceed \$141,743 from Account #5231-151-1231-323.
3. Mary L. Shields – To provide an overview of alternative language programs, English as a Second Language, in response to an inquiry by the US Department of Civil Rights, resulting from a complaint that the District discriminates against students by failing to provide alternative language programs. Dates of operation

include August 1-20, 2001. Compensation shall be a one-time payment of \$2,000 from Account #4600-010-2270-323.

4. **W. Moses Carper – To lead Reizenstein students and staff involved in the Program for Academic Success in an environmental education program at Riverview Park between the dates of September 2001 and June 2002. Compensation shall be at the rate of \$40 per hour plus \$1,000 for the use of the horses, total amount not to exceed \$6,000 from Account #4297-105-1490-323.**
5. **Robert Christie – To design and implement a wilderness experience program for students in grades 7 and 8 at Reizenstein Middle School who are enrolled in the Program for Academic Success. Dates of operation include September 1, 2001 through June 30, 2002. Payment shall be at the rate of \$285 per day, total amount not to exceed \$12,825 from Account #4297-604-1100-323.**
6. **Service Providers for the 2001-2002 ELECT (Education Leading to Employment and Career Training) Program (see table)**
7. **Service Providers for the 2001-2002 ELECT (Education Leading to Employment and Career Training) Fatherhood Program:**
  - A. **Healthy Start, Inc. – To provide in-school group, classroom, and individual supportive and educational services addressing parenting and child development education, anger management, self-discipline, career exploration, job readiness, training and mentoring for teen fathers attending PPS and enrolled in the Teen Parenting ELECT Fatherhood Initiative Program. Services shall include after school, in-home services, and summer programs. Dates of operation include September 1, 2001 through June 30, 2002. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$30,000 from Account # 4800-TBE-1399-323.**
  - B. **Teri Johnson Training and Consulting – To create and facilitate quality training programs and consulting on strategies to motivate, empower, and build knowledge, skills and character; to develop self-sufficiency and enhance the quality of life of families at risk. Pregnant and parenting teens shall participate in separate programs, according to gender. Dates of operation include September 1, 2001 through June 30, 2002. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$10,000 from Account #4800-049-1399-323.**
8. **Life's Work of Western PA – To provide vocational evaluation services to identified secondary students either at Life's Works facility or at individuals' schools. Payment shall be at the rate of \$26 per student per half day if the service is provided at Life's Works' facilities. If the service is provided at the school using the McCarron-Dial evaluation system, the rate shall be \$400 per student and shall include transportation to the school. The total cost of this action shall not exceed \$10,000 from Account #4800-268-2120-323. Dates of operation include September 1, 2001 through June 30, 2002.**



9. **Goodwill Industries of Pittsburgh – To provide vocational evaluation services for up to 26 cycles for up to 130 students with disabilities. Each on-site service cycle shall include three days of testing and a one-half-hour individual feedback session for one to five students. The total cost of this action shall not exceed \$10,000 from Account #4800-268-2120-323. Dates of operation include September 1, 2001 through June 30, 2002.**
10. **Cornerstone Evaluation Assoc. – To provide a comprehensive evaluation of Next Steps, Project Enterprise objectives. The evaluation team shall work closely with the Next Steps, PEP staff and monitor project goals, objectives, and activities. The team shall be responsible for developing and analyzing teacher observation protocol and student data that shall assist with providing feedback and input into the improvement of the screening and identification process for potentially gifted, culturally diverse students. Dates of operation include October 1, 2001 through June 30, 2002. Payment shall be at the rate of \$2,333 per month, total amount not to exceed \$21,000 from Account #5500-263-1243-330.**
11. **Chatham College – To provide extensive staff development in the area of gifted education for up to thirty Next Steps, Project Enterprise Pittsburgh participants. The contract includes use of Chatham College classrooms, secretarial staff, tuition for participants, books, and fees. Upon completion of the three-year grant, teachers shall have received twelve graduate credits in gifted education. Dates of operation include October 1, 2001 through June 30, 2002. Payment shall be at the rate of \$5,444 per month, total amount not to exceed \$49,000 from Account #5500-263-1243-330.**
12. **Holden Consultants – To provide technical assistance with the Family Component of Next Steps, Project Enterprise Pittsburgh. The contractor shall assist with: the development of the enrichment materials for home and school; the development of the monthly newsletter; and the development of the Next Steps, Project Enterprise Pittsburgh Grant brochure. Services are needed to fulfill the requirements of the grant in which the District shall address the awareness of culturally diverse families that may have children that have gifted potential. Dates of operation include October 1, 2001 through June 30, 2002. Payment shall be at the rate of \$75 per month, total amount not to exceed \$2,500 from Account #5500-263-1243-330.**
13. **Communities in Schools, Morton Stanfield – To provide liaison services between Westinghouse High School students, their families, and the community by bringing resources and programs into the school; to develop and maintain ongoing relationships with universities, colleges and businesses in the greater Pittsburgh area; and to identify all community initiatives in support of the Science and Math (SAM) Program. Dr. Jamar will be working with our teachers to coordinate this effort. Dates of operation include September 2001 through June 2002. Payment shall be at the rate of \$17,500 per semester, total amount not to exceed \$35,000 from Account #4327-081-1490-323.**
14. **University of Pittsburgh Sports Medicine Institute – To provide athletic training services during the period of August 2001 through May 2002. Services include**

the cost of five graduate students and a program coordinator who shall provide athletic trainer services on a rotating basis to student athletes enrolled in ten high schools in the district. This action is at no cost to the Board.

15. Linda Johnson, Family Links – To address the following areas of concern, as evidenced by satisfaction surveys, teacher referrals, and administrative concerns: self-esteem, personal hygiene, behavior challenges, suicide prevention, bullying and teasing, with the goal of improving the learning environment and assisting in attaining the achievement goals in the areas of communications and math at Mifflin Elementary School. Dates of service include September 2001 through June 2002. Payment shall be at the rate of \$31.50 per hour, total amount not to exceed \$5,670 from Account #4153-200-1490-845.
16. Andrews and Price – To represent the Board and the School District in certain general litigation matters beginning with August 1, 2001, referring such cases for a period not to exceed one year. Payment shall be at the hourly rate of \$95 plus expenses, to be paid from Account #001-0200-010-2350-330.
17. CorNi's Child Care Center – For rental of preschool classroom for the period of September 1, 2001 through July 31, 2002 at the rate of \$750 per month, total amount not to exceed \$8,250, including routine maintenance and custodial work in the classroom, from Account #4800-072-1441-441.
18. Beck Group, University of Pittsburgh – To serve as consultants to promote the District's Literacy Plus Initiative by assisting district personnel with professional development efforts as well as with the implementation of particular research-based practices over a three-year period, beginning August 23, 2001 and ending August 2004. Costs are not to exceed \$280,000 the first year, \$310,000 the second year and \$320,000 the third year, total amount not to exceed \$910,000 over a three-year period, assuming continued foundation support. Costs shall be supported by The Grable Foundation, account number to be established.
19. Pittsburgh Arena LP – For use of the Mellon Arena on Friday, August 31, 2001, for the Back to School Professional Development Program for all employees. The total cost of this action shall not exceed \$9,777 from an account to be established.

## **Payments Authorized**

**RESOLVED**, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 18, inclusive.

1. In Connection with the 2001-2002 ELECT (Education Leading to Employment and Career Training) Program:
  - A. Up to Eleven (11) Teen Parent Advocates – To work up to ten (10) additional work days to plan and implement the 2002 Summer Camp and Summer Programming for all teen parents in all secondary schools,

focusing on parenting skills and child development. The total cost of this action shall not exceed \$16,000 from Account #4800-273-1390-124.

- B. Up to Twenty (20) Paraprofessionals and Ten (10) Professionals – Payment at the current workshop rates to conduct an after school teen parenting program in all secondary schools between October 1, 2001 and May 30, 2002. The total cost of this action shall not exceed \$30,000 from Account #4800-273-1390-125
  - C. Sally Mole and Kathy Short – Salary pro rata to work ten (10) additional workdays to coordinate, facilitate and conduct training sessions for teen advocates, selected teachers, counselors, school nurses, and social workers regarding the support services and needs of pregnant and parenting teens in the middle and secondary schools. They will also coordinate the teen parent camps in the high schools, work with agencies providing mandated summer activities and parenting support for students enrolled in summer activities, and they will work with staff around summer school attendance. The total cost of this action shall not exceed \$7,500 from Account #4800-273-1399-124.
2. Up to Eleven (11) Male Teachers – To provide after school tutoring, mentoring and educational support to teen fathers at all eleven high schools up to five hours a week from October 1, 2001 through May 30, 2002. Payment shall be at the prevailing workshop rate, total amount not to exceed \$25,000 from the ELECT (Education Leading to Employment and Career Training) Fatherhood Initiative Program.
  3. Reimbursement to the following charter schools of \$181.29 IDEA Section 611 funds for each special education student enrolled on December 1, 2000, the date of the Child Count for Special Education
    - C. Career Connections– 21 Students = \$3,807.09
    - D. Manchester Academic – 11 Students = \$1,994.19
    - E. Urban League Charter School – 21 Students = \$3,807.09
    - F. North Side Urban Pathways Charter School – 26 Students = \$4,713.54
  4. In Connection with after school tutoring activities for Schiller students through its Title I Homework Helpers program for the period of September 4, 2001 through June 30, 2002:
    - Up to Twenty Teachers and One Technology Specialist – Workshop rate of \$20.69 per hour, total not to exceed \$6,375;
    - Two Paraprofessionals – Workshop rate of \$10.05/\$10/35 per hour (rate increases in January 2002), total not to exceed \$750;
    - 10 High School Students – \$5.25 per hour, not to exceed \$500The total cost of this action shall not exceed \$7,625 from Account #4275-204-1490-124/197/599.

5. Two (2) Technical Workers – Additional time in order to maintain, upgrade and provide supports for the computers and other technical equipment at **Reizenstein** Middle school from September 1, 2001 through June 30, 2002. Payment shall be at the hourly rate of \$10.05/\$10.35 (rate increase in January 2002) per hour for up to forty (40) hours and time and one half for hours over forty (40). The total cost of this action shall not exceed \$6,000 from Account #s 4297-105/204-1490-188.
6. Up to Sixty (60) Teachers, Six (6) Pupil Affairs Staff and Six (6) Paraprofessionals at **Reizenstein** Middle School – For participation in professional development sessions on Saturdays and after school that will support the district initiatives related to literacy, math, science and the Principles of Learning. Workshops shall be conducted between October 1, 2001 and June 30, 2002. Payment shall be at the rate of \$20.69 per hour for teachers and pupil affairs staff and \$10.05/\$10.35 (Increase in January 2002) for paraprofessionals. The total cost of this action shall not exceed \$25,000 from Account #4297-105/204-1490-124.
7. Up to Twenty (20) Teachers and Twenty (20) Students – To conduct tutoring and enrichment sessions in literacy and mathematics as part of the Title I Extended Day Program at **Reizenstein** Middle School between October 1, 2001 and June 30, 2002. Payment shall be at the rate of \$20.69 per hour for teachers and \$5.25 per hour for students, total amount not to exceed \$20,247 from Account #4297-204-1490/3300-124/599.
8. Up to Four (4) Paraprofessionals – To provide tutoring for the after school programs at **Arsenal** Middle School between September 10, 2001 and June 30, 2002. Payment shall be at the prevailing workshop rate of \$10.05/10.35 per hour (rate increases in January), total amount not to exceed \$3,000 from Account #4298-204-1490-197.
9. Up to Twenty-Five (25) Teachers at **Arsenal** Middle School – To provide tutoring for the after school program between September 10, 2001 and June 30, 2002. Payment shall be at the rate of \$20.69 per hour, total amount not to exceed \$16,000 from Account #4298-204-1490-124.
10. Teachers, Paraprofessionals and Other Staff at **Carrick** High School – To conduct after school programs through the Carrick High Involvement Center during the 2001-2002 school year. Payment shall be at the prevailing workshop rates, total amount not to exceed \$7,587.98 from Account #4305-114-3300-125/197/157.
11. Up to Twenty (20) Teachers and Twenty (20) Students at **Reizenstein** Middle School – To conduct science enrichment activities after school from October 1, 2001 through June 30, 2002. Payment shall be at the workshop rate of \$20.69 per hour for teachers and \$5.25 per hour for students, total amount not to exceed \$12,000 from Account #4297-105-1490-124/599.
12. Up to Five (5) **Oliver** High School Teachers Involved in P.S. Write and the District's High School Reading Coaches – To participate in professional

development for the District's reading coaches during September 2001. Payment shall be at the prevailing workshop rate of \$20.69 per hour, total amount not to exceed \$8,000 from Account #4600-036-2260-125.

13. **Secondary Vocational and Academic Teachers and Assistant Teachers – To participate in inservice training in connection with core curriculum frameworks/ career education software and their appropriateness to the standards-driven curriculum. Dates of operation include September 1, 2001 through June 30, 2002. Payment shall be at the prevailing workshop rates, total amount not to exceed \$10,000 from Account #4800-268-1399-125.**
14. **Up to Twelve (12) High School CAS Mentors – To be trained to provide guidance and leadership to potentially gifted elementary students participating in Next Steps, Project Enterprise Pittsburgh. Students shall be paid a stipend not to exceed \$150 per semester, total amount not to exceed \$11,200 from Account #5500-263-1243-330.**
15. **Up to Twenty (20) Teachers – To participate in after school Next Steps, Project Enterprise Pittsburgh workshops. Five (5) three (3)-hour workshops per semester shall be scheduled. Teachers shall be paid at the current workshop rate of \$20.69 per hour, and all trainings shall be conducted during the 2001-2002 school year. The total cost of this action shall not exceed \$6,800 from Account #5500-263-1243-124.**
16. **Teachers and Parents Involved with the Title I District-Wide Parent Advisory Council Mathematics and Reading Programs during the 2001-2002 School Year – Compensation at the prevailing workshop rate of \$20.69 per hour for teachers and stipends of \$10 per session for parents. The total cost of these programs shall not exceed \$10,000, including supplies, materials, and refreshments. Expenses are to be charged to Title I funds.**
17. **Sixty-One Literacy Coaches – To participate in training on August 6-24, 2001. Training shall be provided by Dr. Rebecca Hamilton and The Beck Group. Payment shall be at the workshop rate of \$20.09, total amount not to exceed \$116,675 from Title I and Title VI Funds, Account #s 4800/4600-200/069-1490/ 2270-124.**
18. **Gary C. Griesser of Burlington, KY – To serve as keynote speaker at the 2001 Back to School Event for employees on August 31, 2001. Payment shall be \$1,750 plus expenses, which shall not exceed \$2,500 from Acuent Grant funds, account to be established.**

## **General Authorizations**

1. **Contract with Allegheny MH/MR**

**RESOLVED** That the Board of Education of the School District of Pittsburgh Contract with Allegheny MH/MR for \$15,000 for reimbursement purposes so that the District can be reimbursed for students starting the Early Intervention Program prior to their third birthday.

**RESOLVED FURTHER**, That this action shall be at no cost to the Board.

2. **Acceptance of Memorial Scholarship in the Names of Ebony Patterson and Octavia Hobdy**

**RESOLVED** That the Board of Education of the School District of Pittsburgh accept a donation in the amount of \$10,000 from an anonymous donor to establish a memorial scholarship in memory of Ebony Patterson and Octavia Hobdy, two former Westinghouse students. The scholarship is to be established and administered in accordance with the terms and conditions set forth in the Operating Conditions which are incorporated herein by reference thereto.

3. **Creation of a foundation, to be Named Pittsburgh Public School Foundation**

**RESOLVED** That the Board of Education of the School District of Pittsburgh authorize the Superintendent to assign appropriate staff members to investigate the establishment of a Pittsburgh Public Schools Foundation and that the Board review by-laws for the same during the month of September 2001.

4. **Creation of the New CAPA High School as a State-Wide Regional School**

**RESOLVED** That the Board of Education of the School District of Pittsburgh authorize the Superintendent to enter into discussions with the Pennsylvania Department of Education officials to determine the most effective approach that will create the new CAPA High School as a state-wide regional school, to provide equity of access for all non-district students, regardless of their families' ability to pay tuition.

**RESOLVED Further**, that in pursuit of attaining the goal to have a regional school, the Superintendent shall apply to the PADOE for a waiver from appropriate sections of the school code to explore the feasibility of having non-resident students' tuition paid by their home school districts.

5. **Parent School Community Council (PSCC) Fall Mini-Grants**

**RESOLVED** That the Board of Education of the School District of Pittsburgh approve the offering of mini-grants of up to four hundred dollars (\$400.00) each to Parent School Community Councils (PSCCs) for the purpose of funding special projects for their schools that support School District priorities.

**RESOLVED FURTHER**, That all PSCCs have the opportunity to submit a proposal for consideration by a review panel consisting of parents, staff and

community. The total cost of this action shall not exceed eight thousand dollars (\$8,000) from Account #3200-010-2370-599.

**6. Amendments to Items Previously Adopted by the Board**

- A. Minute of October 23, 2000, Volume LXXXIX, Committee on Student Services, Consultant/Contracted Services, Item 21, Table 2, Item 13, Parent and Child Guidance Center. . . Increase the amount of \$44,572.50, as amended on December 20, 2000 to \$46, 147.50, due to fifty additional service hours provided at Pioneer Education Center. This action changes the total amount for all service providers listed in Table 2 from \$229,862 to \$231,437.
- B. Minute of August 23, 2000, Volume LXXXIX, Committee on Student Services, Consultant/Contracted Services, Payments Authorized, Item 16, Up to Five Hundred (500) Mathematics and Science Teachers . . . increase the total funding from \$130,000 to \$165,000 to allow additional funding for professional development training for teachers.
- C. Minute of June 21, 2000, Volume LXXXIX, Committee on Student Services, Consultant/Contracted Services, Item 5c, Crossroads Speech and Hearing, Inc. . . . Increased the total cost from \$81,250 to \$92,000, as actual costs exceeded projections.

**7. Acceptance of Gifts to the District**

**RESOLVED**, That the Board of Education of the School District of Pittsburgh authorize its proper officers to accept the following gifts:

- A. donations to Liberty Elementary School:
  - 1. One Hundred Dollars (\$100.00) donated to the Liberty Student Activity Fund by Miss Barbara G. Shen
  - 2. One Thousand Dollars (\$1,000) donated to the Kindergarten Activity and Classroom Materials Fund by Drs. Ramesh and Jothi Ramanathan
- B. In Connection to the Back to School Professional Development Program for all employees on August 31, 2001 at Mellon Arena, donations from the following:
  - 1. Acuent – \$5,000
  - 2. Highmark – \$5,000
  - 3. Pittsburgh Arena LP – Use of the Mellon Arena
  - 4. Laidlaw Transit – Approximately forty-five (45) buses for employee transportation

RESOLVED FURTHER, That the Board of Education of the School District and the Superintendent of Schools extend their sincere thanks to the donors for their generosity and support by making these gifts available for use in the Pittsburgh Public Schools.

8. Establishment of Two Separate Funds

RESOLVED That the Board of Education of the School District of Pittsburgh authorize its proper officers to establish two separate funds to Support the following events hosted by the District and funded by donations, sponsorships and payments from outside sources:

- Back-to-School Systemwide Inservice Program for all Employees – To be held at the Mellon Arena on August 31, 2001 for employees, parents, community leaders and other officials
- Large City Schools Superintendents Conference –To be held in Pittsburgh on June 19 to 22, 2002 at the Pittsburgh Renaissance Hotel

9. Establishment of a Fund for the Information Technologies Academy at Peabody High School

RESOLVED That the Board of Education of the School District of Pittsburgh authorize its proper officers to establish a separate account for the Information Technologies Academy (ITA) at Peabody High School for the purpose of allowing the recording of revenues and expenditures generated by the Academy.

Respectfully Submitted,

Jean E. Wood, Chairperson  
Committee on Student Performance



# **COMMITTEE ON OPERATIONS**

## **August 22, 2001**

### **DIRECTORS:**

The Committee on Operations recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

### **A. PAYMENTS AUTHORIZED**

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1563)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0136)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0137)
4. **RESOLVED**, That the daily payments made in July, 2001 the amount of \$33,331,606.95 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.
5. Authorize payment to Joseph Pivovsky, Peabody High School, for technical and training services rendered to the Pittsburgh Public Schools Office of Technology in support of School Board training and wireless network installation and support between September 1, 2001 and December 31, 2001. Payment at prevailing workshop rate, total not to exceed \$2,500, from account line 001-5000-010-2240-125.
6. Authorize payment to Trapeze Software Ohio, Inc. for payment of code development to implement mandated Pennsylvania Department of Education reports for reimbursement purposes. The total contract amount is not to exceed \$13,000.00, chargeable to account number 001-9500-360-2710-330.

**B. CONSULTANTS/CONTRACTED SERVICES**

**RESOLVED**, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 1a through 5.

- 1a. Enter into an agreement with Harding ESE, Inc. to provide consulting services for development of a soil management plan and to provide inspection services during the excavation/construction phase of the CAPA project. The contract amount reflects \$64,000 (base bid) in fee. An amount of \$6,000 is budgeted for reimbursables. The total contract amount is not to exceed \$70,000.00, chargeable to account number 303-6312-337-4500-330.
- 1b. Enter into an agreement Quad Three Group, Inc. to provide design services for modification/renovations to Arsenal, including schematic phase of planned major maintenance work. The contract amount reflects \$79,400 (base bid) in fee. An amount of \$10,000 is budgeted for reimbursables. The total contract amount is not to exceed \$89,400.00, chargeable to account number 298-6301-337-4500-330.
- 1c. Enter into an agreement with Williams Scotsman, Inc. to extend lease of demountable classrooms at Lincoln Elementary School for eleven months at a monthly rental of \$1,432. The contract amount reflects \$15,752 (base bid) in fee. The total contract amount is not to exceed \$15,752.00, chargeable to account number 148-6308-337-4500-441.
- 1d. Enter into an agreement with URS, Corp. to provide construction management services for the new elementary school in Homewood. The total contract amount is not to exceed \$333,800.00, chargeable to account number 142-6307-337-4500-330.
- 1e. Amend Contract Number 0B8173 with Graves Architects: Additional construction administration services at Allegheny Traditional Academy is required. Increase base fee by \$2,797. The contract amount is not to exceed \$85,797.00, chargeable to account number 204-9303-335-4500-330.
- 1f. Amend Contract Number 0B5103 with WTW/Martin Chetlin: Additional construction inspection services at Westinghouse High School is required. Increase reimbursables by \$20,000. The total contract amount is not to exceed \$1,675,492.00, chargeable to account number 327-6305-337-4500-330.
- 1g. Amend Contract Number 0B5012 with Hayes Large Architects: Additional construction inspection services at Carrick High School is required. Increase reimbursables by \$20,000. The total contract amount is not to exceed \$1,493,700.00, chargeable to account number 305-9302-329-4500-330.

2. Renew agreement with Automatic Data Processing, Inc. (ADP), 100 Commerce Drive, P.O. Box 700, Pittsburgh, PA 15230-0700, to have ADP collect health insurance premiums from retirees in accordance with collective bargaining agreements and Act 110 for the period September 1, 2001 through August 31, 2003. The total contract amount of \$6,000.00 is chargeable to account number 001-2200-010-2340-330.
3. Request for approval of funds to bring Ms. Kaylee Dominee of the Astronaut's Memorial Foundation – Center for Space Education to the Pittsburgh Public Schools for a two-day series of training seminars with Board members, senior administrators and teachers at various schools within the District. The purpose of these seminars is to provide hands-on experience with educational technologies and to discuss the factors associated with policy-level decision making regarding strategic technology planning in the District. The total amount is not to exceed \$5,000.00 from account number 001-5000-010-240-348.
4. Authorize payment to Bill Woodward for services required by the Pittsburgh Public Schools Office of Technology between September 1, 2001 and December 31, 2001. Payment at \$20.00 per hour, total not to exceed \$6,000, from account line 001-5000-010-2240-348.
5. Enter into an agreement with Trapeze Software Ohio, Inc. to provide on-call code development service related to enhancements in the District's GIS-driven transportation scheduling software to enhance the efficiency and effectiveness of the operation. Total contract amount not to exceed \$25,000.00, chargeable to account number 001-5000-010-2240-348.

### C. GENERAL AUTHORIZATIONS

1. **RESOLVED**, That the appropriate officers of the Board authorize submission of Part A, PlanCon to the State Department of Education for Mifflin Elementary School renovations. Part A is project justification.
2. **RESOLVED**, That the appropriate officers of the Board authorize the submission on Part G, PlanCon, to the State Department of Education for CAPA. Part G is Project Accounting based on bids.
3. Authorization to amend the Deloitte & Touche Single Audit contract for the fiscal year ended 12/31/01, Operations Committee, September 27, 2000.

#### Original Item:

Conduct the School District of Pittsburgh's Single Audit for the fiscal years ended December 31, 2000, 2001 and 2002. Twenty percent of audit work to be conducted by subcontractor Terry & Stephenson. Base fees not-to-exceed:

2000	71,100
2001	74,650
2002	78,400

Plus additional fees related to implementation of GASB No. 34 not-to-exceed:

2000	
2001	
2002	12,000

Plus an option to audit the District's CAFR (if the District elects to prepare one) not-to-exceed:

2000	4,000
2001	4,000
2002	4,000

Plus first-year implementation assistance for CAFR preparation not-to-exceed \$10,000. Total contract not-to-exceed \$264,153 over three years.

**Amended Item:**

Conduct the School District of Pittsburgh's Single Audit for the fiscal years ended December 31, 2000, 2001 and 2002. Twenty percent of audit work to be conducted by subcontractor Terry & Stephenson. Base fees not-to-exceed:

2000	<b>76,620</b>
2001	74,650
2002	78,400

Plus additional fees related to implementation of GASB No. 34 not-to-exceed:

2000	
2001	
2002	12,000

Plus an option to audit the District's CAFR (if the District elects to prepare one) not-to-exceed:

2000	4,000
2001	4,000
2002	4,000

Plus first-year implementation assistance for CAFR preparation not-to-exceed \$10,000. Total contract not-to-exceed \$269,673 over three years.

4. This item is pulled.
5. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the renewal of automobile liability and garagekeepers liability insurance coverage, through St. Paul Insurance Company, for the period September 1, 2001 to September 1, 2002, at a base premium of \$115,519.00, payable from account number 001-0201-010-2590-522.
6. **RESOLVED**, that the Board of Directors of the School District of Pittsburgh authorize its appropriate officers to exercise its right under the eminent domain statute in order to acquire properties for the new elementary school in Homewood where homeowners cannot be found. Attachment 1 enumerates the lot and block numbers of the twenty-five (25) properties in question and gives an estimated offer amount for each property. The authority sought in this resolution is restricted to properties identified on the attachment.

School Directors have received information on the following:

1. Progress Report on Construction Projects and Small Contract Awards
2. Travel Reimbursement Applications
3. Travel Report – July, 2001
4. Worker's Compensation Claims for the Month of July, 2001

Respectfully submitted,

Mark Brentley, Sr., Chairperson  
Committee on Operations

CERTIFIED LETTERS NOT RECEIVED BY THE OWNER

Block/Lot	Owner's Name	Property Address	Occ.	Offer Date	Service	Offer Amount	City/School R.E. Taxes Owned as of 6/30/00	Taxes Date Last Paid
175-B-90	Robinson, Javen & Laola	7442 Tioga Street	VL	7/13/2001	M	\$ 1,075.00	\$ 113.78	10/23/1991
175-B-92A	Greer, Louann Peterson	7439 Cassia Way	VL	6/29/2001	M	\$ 782.00	\$ 159.33	2/8/1994
175-B-93	Eason, Charlie & Willie	7436 Tioga Street	VS	7/30/2001	M	\$ 5,000.00	\$ 363.00	1/24/1978
175-B-93A	Jones, Robert & Mildred	7437 Cassia Way	VL	6/29/2001	M	\$ 818.00	\$ 185.01	7/31/1990
175-B-96	Davis, Coral	Tioga Street	VL	6/29/2001	M	\$ 8,823.00	\$ 995.92	2/18/1978
175-B-98	Perkins, Daniel & Rose	7428 Tioga Street	VL	6/29/2001	M	\$ 6,823.00	\$ 284.53	1/13/1983
175-B-115	Johnson, Annie	7407 Susquehanna Street	VL	8/29/2001	M	\$ 2,484.00	\$ 391.37	5/22/1990
175-B-116	Spence, Nellie	7409 Susquehanna Street	VL	6/29/2001	M	\$ 3,000.00	\$ 284.53	1/3/1988
175-B-117	Johnston, Jesse & Louise	7411 Susquehanna Street	VL	6/29/1991	M	\$ 1,500.00	\$ 419.94	9/10/1991
175-B-119	Kennedy, Frances	7415 Susquehanna Street	VL	8/29/2001	M	\$ 3,000.00	\$ 704.51	10/30/1995
175-B-120	Kennedy, Watkins	7417 Susquehanna Street	VL	6/29/2001	M	\$ 3,000.00	\$ 138.46	2/3/1995
175-B-124	Devenport, James & Mozelle	7425 Susquehanna Street	VS	7/13/2001	M	\$ 5,100.00	\$ 771.63	2/24/1997
175-B-124A	Fitzpatrick, Juanita	7425 1/2 Susquehanna Street	VS	7/13/2001	M	\$ 5,100.00	\$ 682.69	8/17/1992
175-B-193	Sizemore, Estelle	7442 Susquehanna Street	VL	6/29/2001	M	\$ 2,100.00	\$ 108.09	9/29/1987
175-B-194	Sizemore, Nora & Carol	7432 Susquehanna Street	VL	6/29/2001	M	\$ 3,750.00	\$ 85.38	9/23/1987
175-B-195	Sizemore, Nora & Carol	Susquehanna Street	VL	6/29/2001	M	\$ 3,750.00	\$ 85.38	No Data
175-B-198	Rosenberg, Louis & Anna	Susquehanna Street	VL	6/29/2001	M	\$ 3,750.00	\$ 589.07	2/4/1981
175-B-199	Canestro, S. & Manita J	7422 Susquehanna Street	VL	6/29/2001	M	\$ 3,750.00	\$ 793.47	4/23/1982

## CERTIFIED LETTERS NOT RECEIVED BY THE OWNER

1684

Block/Lot	Owner's Name	Property Address	Occ.	Offer Date	Service	Offer Amount	R.E. Taxes Owed as of 6/30/00	Taxes Date Last Paid
175-B-210	Jackson, Bernard	7406 Susquehanna Street	VS	7/17/2001	M	\$ 3,600.00	\$ 831.44	9/17/1987
175-B-214	Weeks, Festus & Corrine	Susquehanna Street	VL	6/29/2001	M	\$ 8,100.00	\$ 625.98	5/8/2000
175-B-216	Dinkins, Wadens	7405 Finance Street	VL	6/29/2001	M	\$ 3,000.00	\$ 85.38	12/16/1992
175-B-217	Cade, Robert	7407 Finance Street	VS	7/17/2001	M	\$ 9,000.00	\$ (0.01)	3/27/2000
175-B-220	Lipscomb, Lawrence	7413 Finance Street	VL	6/29/2001	M	\$ 1,750.00	\$ 589.55	2/7/1984
175-B-225	Higgins, Adele	7425 Finance Street	VS	7/17/2001	M	\$ 6,000.00	NA	NA
174-P-9	Herring, Kenneth	7406 Tioga Street	VL	6/29/2001	M	\$ 8,500.00	\$ 2,027.78	3/3/1989

REPORT #1563

COMMITTEE ON BUSINESS

Sealed bids were opened in Conference Room "A", Center Section, 1st Floor, on Tuesday August 7, 2001. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #8012      CARRICK HIGH SCHOOL  
305-6302-337-4500-750

**HOME ECONOMICS** – Pretzel machine, popcorn machine, cookie oven and icemaker for use in the Home Economics program at Carrick as part of the school renovation.

13 Inquiries sent – 2 Bids

Estimated cost – \$15,000

**Item Nos. 1-3 – Pretzel, Popcorn Machine and Cookie Oven**

SUPPLIER	TOTAL LOT PRICE
<u>Allegheny Refrigeration Sales</u>	\$ 3,787.00
Keston & Associates	5,267.00

**Item No. 4 – Ice Maker**

Allegheny Refrigeration Sales +	\$ 3,528.00
<u>Keston &amp; Associates</u>	6,758.00

+ Item bid does not meet bid specifications.

INQUIRY #8013      CARRICK HIGH SCHOOL  
305-6302-337-4500-750

**ART EQUIPMENT** – Sixteen (16) different types of art equipment in various quantities including potter's wheels, enameling kiln, drill press, etc. for use at Carrick as part of the school renovation.

7 Inquiries sent – 3 Bids

Estimated cost – \$22,000

SUPPLIER	TOTAL LOT PRICE
<u>The Clay Place (5 Items)</u>	\$ 10,393.25
<u>Sax Arts &amp; Crafts (2 Items)</u>	352.15

No bids were received on 9 items.

INQUIRY #8014      WEIL TECHNOLOGY INSTITUTE  
184-6314-337-4500-750

**PIANO LAB** – Digital piano lab for use in the music program at Weil Technology Institute as part of the school renovation.

6 Inquiries sent – 1 Bid

Estimated cost - \$55,000

SUPPLIER	TOTAL LOT PRICE
<u>Trombino Piano Gallerie</u>	\$ 59,120.00



Sealed bids were opened in Conference Room "A", Center Section, 1st Floor, on Tuesday, August 14, 2001. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

**INQUIRY #8015                      WEIL TECHNOLOGY INSTITUTE**  
184-6314-337-4500-750

**RECORDING STUDIO** – Digital recording studio for use at Weil Technology Institute as part of the school renovation.

4 Inquiries sent – 3 Bids

Estimated cost - \$35,000

**Item Nos. 1-32**

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Pianos N' Stuff (21 Items)</u>	<u>\$ 17,383.90</u>
<u>Digital Dynamic Audio, Inc. (1 Item)</u>	<u>4,500.00</u>
<u>Hollowood Music &amp; Sound (9 Items)</u>	<u>3,123.00</u>

No bids were received on Item No. 31.

**INQUIRY #8016                      VARIOUS LOCATIONS**  
001-5000-010-2240-758  
136-4136-200-1490-758

**COMPUTER EQUIPMENT** – Five (5) different types of computer equipment in various quantities including laserjet printers, imagers, etc.

13 Inquiries sent – 13 Bids

Estimated cost - \$80,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Custom Computer Specialists, Inc. (1 Item) ***</u>	<u>\$ 27,423.75</u>
<u>Smart Solutions Technologies (3 Items) **</u>	<u>23,098.00</u>
<u>Integral Technologies, LLC (1 Item)</u>	<u>17,280.00</u>

\*\*\* Low bidder has been bypassed due to Insufficient Minority/Women Participation.

\*\* Low bidder has been bypassed due to Insufficient Women Participation.

\* \* \* \* \*

## **RESOLUTIONS**

### **1. AMERICAN GUIDANCE SERVICES**

Authorization is requested to enter into an agreement with American Guidance Services for the purchase of materials and books needed to implement the behavior strategies for elementary emotional support classrooms. Total costs not to exceed \$33,000 chargeable to Account Number 000-5141-151-1241-640.

### **2. FRONT RANGE HEAT DIVISION**

Authorization is requested to enter into an agreement with Front Range Heat Division for the purchase of licensed software, maintenance and support to assist the "Help Desk" in tracking computer problems. Total costs not to exceed \$26,178 chargeable to Account Number 001-5000-010-2844-618.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

MARK BRENTLEY, SR., Chairman  
Committee on Business Affair

**REPORT NUMBER 0136  
TABULATION OF BIDS**

Committee on Operations

Directors:

Sealed bids were opened on July 17 and 24, and August 20, 2001. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the certificate of compliance with Board policy regarding participation by minorities and women. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload. The Compliance Officer may not have completed review of the contractor's plans for complying with the goals for participation by minorities and women, but the contractor has certified that it will comply.

(1) **ADMINISTRATION BUILDING**

General Work

001-6301-337-4500-450

Window replacement

Estimate: \$1,200,000

	Alt #1	Base Bid
▪ CSI/Green Construction Co.	\$ -85,000	\$888,800
Gurtner & Sons, LLC	-513,900	1,612,000
Ramp Construction	-479,900	1,830,000
MBM Contracting	-330,000	2,175,000

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Gurtner & Sons, LLC: \$1,098,100 which includes acceptance of Alternate #1.

- CSI/Green Construction withdrew its bid in accordance with the provisions of Act 4 of 1974.

Alternate #1 – Substitute aluminum for wood windows on interior court windows.

- (2) ALLDERDICE  
Electric Work  
301-6301-337-4500-450  
ATCD power / energy labs  
Estimate: \$50,000

Electrical Associates	\$44,719
J.S. Boyle Electrical	45,500
Abeck Electrical	49,400
Fuellgraf Electric	49,600

It is recommended that the award be made to the lowest responsible bidder(s) meeting the terms and conditions of bidding as follows: Electrical Associates: \$44,719.

- (3) BRASHEAR  
Electric Work  
329-6300-336-4610-450  
Security system installation  
Estimate: \$300,000

Pittsburgh Communications Corp.	\$525,500
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It is recommended all bids be rejected and the project rebid.

- (4) OLIVER  
Electric Work  
317-6300-336-4610-450  
Security system installation  
Estimate: \$250,000

Allegheny City Electric	\$378,000
Pittsburgh Communications Corp.	399,500

It is recommended all bids be rejected and the project rebid.

- (5) PEABODY  
Electric Work  
319-6300-336-4610-450  
Security system installation  
Estimate: \$230,000

Pittsburgh Communications Corp.	\$298,500
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It is recommended all bids be rejected and the project rebid.

- |   |                  |
|---|------------------|
| <b>Peter J. Caruso &amp; Sons, Inc.</b> | <b>\$122,975</b> |
|---|------------------|

	Alt #1-\$14	Base Bid
<u>Allegheny Restoration</u>	<u>\$102,000</u>	<u>\$849,000</u>
R. G. Friday	148,662	1,099,300
Cost Co.	117,700	1,128,000
Graciano Corp.	-203,175	1,256,500

	Sum Total*
American Contracting Enterprises	\$55
Opice Contracting	67
Nick's Painting	69.35

1690

**REPORT NUMBER 0137**  
**ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS**

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

<u>Contract &amp; Change Order Information</u>	<u>ADD</u>	<u>DEDUCT</u>
<b>ADMINISTRATION BUILDING: Install ventilation system</b>		
<b>R. A. FINNEGAN, INC.</b>		
Contract Number: 0F0079		
Contract Amount: \$560,000		
Previous CO \$: \$66,799		
Account Number: 001-9301-335-4500-450		
<b>C.O. #5</b>	<b>\$11,050</b>	
Provide for contract extension and additional charges to the contract for the delays outside of contractor's control.		
<b><u>Explanation:</u></b>		
The current contract has been delayed for redesign due to errors and omissions in the original contract documents by the consultant of record. Once the contract is completed, all additional costs will be assembled and used as a basis for initiating legal proceedings to recover these cost from the design engineering consultant. The cost of this change represents extended overhead and management costs for extending the contract beyond its originally scheduled date and represents legitimate costs.		

ADMINISTRATION BUILDING: Building access  
control/security system  
BEST ACCESS CONTROL SYSTEMS OF WESTERN PENNSYLVANIA  
Contract Number: 0F0196  
Contract Amount: \$53,595.65  
Previous CO \$: \$2,664  
Account Number: 001-9300-334-4640-450

**C.O. #2****\$30,792**

Provide and install all hardware, software to upgrade the current keypad access system to a non-keypad access system.

**Explanation:**

This change will provide a more user friendly environment of access for the occupants and off hour and week-end user of the security access system. The cost and anticipated scope of work have been reviewed by our architectural design staff and our security staff and is reasonable for the work involved.

ALLEGHENY MIDDLE: Building modifications  
(H) (Group)

G.C.S., INCORPORATED

Contract Number: 0F1089  
Contract Amount: \$2,947.20  
Previous CO \$: \$0  
Account Number: 204-6301-337-4500-450

**C.O. #1****\$2,541**

- A. Provide all labor and materials to demo Dwyer kitchen unit in room 31 including cutting and capping of all utilities, water, drains, vents, gas, and removal of unit -- \$649.
- B. Provide all labor and materials to demo lavatory on upper floor including cutting and capping of all utilities, water, drains, vents, and removal of lavatory -- \$512.
- C. Provide all labor and materials to remove and replace motor, relay, and filter in unit ventilator in room 154 -- \$678.
- D. Provide all labor and materials to relocate fire hose cabinet and repair fire hose cabinet door that is located on the 3rd floor -- \$702.

**Explanation:**

- A. The original drawings did not require removal of this unit. It is necessary to remove this unit to accommodate renovation work.
- B. The original drawings did not require removal of this lavatory. It is necessary to remove this unit to accommodate renovation work.
- C. The original drawings did not require any work on this unit ventilator. During construction this unit was found to be in need of repair.
- D. The original drawings did not require any work on this fire hose cabinet. However it is necessary to relocate this fire hose cabinet to accommodate the renovation work. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

Contract & Change Order Information

ADD

DEDUCT

CARRICK: Addition/renovation which includes  
acceptance of stipulated price Sum #1  
JAMES E. HUCKESTEIN, INC.

Contract Number: 0F0072  
Contract Amount: \$2,000,400  
Previous CO \$: \$31,881  
Account Number: 305-6302-337-4500-450

C.O. #4

\$53,709

Provide and install domestic water booster pump and  
associated plumbing.

Explanation:

The water pressure from the new Pennsylvania  
American Water Company (PAWC) service is not  
sufficient to supply the top two floors of the  
school with adequate fire protection. This  
condition was anticipated but not known for sure  
until PAWC installed a new water line in the street  
and tested the flow and pressure to the school  
after construction started.

CARRICK: Addition/renovation  
THE FARFIELD COMPANY

Contract Number: 0F0074  
Contract Amount: \$3,030,500  
Previous CO \$: \$86,507  
Account Number: 305-6302-337-4500-450

C.O. #4

\$26,054

- A. Provide and install a sound and recording system  
for the new choral room -- \$16,846.
- B. Provide two new variable frequency drives for the  
electric motors for the hot water circulating pumps  
-- \$9,208.

Explanation:

- A. This work was not in the original electrical  
contract. The principal and musical director  
requested the sound system for a new a choral  
program.
- B. Unforeseen field condition. The existing drives  
were damaged by a surge on the power service line  
during a severe windstorm in December 2000. The  
cost of installing the two new drives is less than  
the cost of repairing the existing drives.



Contract & Change Order Information

ADD

DEDUCT

FORT PITT: Asbestos abatement/ceilings/lighting  
(G)

AMERICAN CONTRACTING ENTERPRISES, INC.

Contract Number: OF1076

Contract Amount: \$131,545

Previous CO \$: \$0

Account Number: 131-6301-337-4500-450

C.O. #1

\$28,401

- A. Provide for the additional removal of asbestos containing material in the ground floor hallway ceiling and the custodial closet ceiling -- \$12,379.
- B. Provide all labor and material for the removal approximately 2100 square feet of asbestos containing floor tile and mastic in corridors 100E and 100F and install floor tile in same as selected by the Facilities Division -- \$9,832.
- C. Provide all labor and material for the removal approximately 1000 square feet of asbestos containing floor tile and mastic in corridors 100D and install floor tile in same as selected by the Facilities Division -- \$6,190.

Explanation:

- A. The original drawings for this project omitted this area as part of Phase I of the project. To eliminate remaining asbestos containing material on the ground floor, it was decided to include additional removal this material in this phase of the contract.
- B. The removal of floor tile was not included in this phase of the contract. This work is now necessary due to condensation build-up and a water hose leak in the existing asbestos containment. However, this cost reflects a \$4000 price reduction due to some responsibility on the part of the asbestos abatement contractor.
- C. The removal of floor tile was not included in Phase I of the original project specifications. This work is necessary to have consistency of the floor coverings throughout the building. The cost and anticipated scope of work have been reviewed by our architectural design staff, our environmental specialist, our project consultant, and our on-site inspector and is reasonable for the work involved.

**Contract & Change Order Information****ADD****DEDUCT****FULION: Repair coal hole slabs (Group)****EMMOCON CORPORATION**

Contract Number: 0F9076

Contract Amount: \$35,800

Previous CO \$: \$22,300

Account Number: 134-9300-334-4200-450

**C.O. #4****\$7,600**

Provide for the additional wall and roadway demolition and for the installation of new reinforced concrete driveway.

**Explanation:**

This work was originally proposed under a change order submitted on October 3, 2000 for \$22,300 and approved for that amount. In closing out this project, it was discovered that the amount shown on that change order was incorrect. This request is to change the contract to add the \$7,600 mistakenly omitted from the original change order request.

**GIFTED CENTER: Building modifications (G)****ADVANCED CONSTRUCTION SERVICES, INC**

Contract Number: 0F1082

Contract Amount: \$489,377

Previous CO \$: \$0

Account Number: 490-6301-337-4500-450

**C.O. #1****\$63,830**

Provide and furnish all labor and materials necessary for all electrical construction work required per specifications and drawings E1.01, E1.02, E1.03, E2.01, E2.03, E3.03, E3.01, E3.02, and E3.03 dated March 30, 2001.

**Explanation:**

This work is being added to the general contractor's contract because no electrical bids were received and this action is needed to expedite completion of the project. The cost and anticipated scope of work have been reviewed by our electrical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

Contract & Change Order Information

ADD

DEDUCT

GREENWAY: Automatic temperature controls  
G.C.S., INCORPORATED

Contract Number: 0F1035  
Contract Amount: \$43,442.50  
Previous CO \$: \$0  
Account Number: 299-9300-334-4630-450

C.O. #1

\$6,984

Provide additional steel framing for support of new ductwork and equipment; including all required fabrication, layout, welding and assembly.

Explanation:

This extra work is required to provide adequate support for the proposed new exhaust/ventilation system. This work involves areas above the existing ceilings and insulation which were not visible until completion of demolition. Because of the uncertainty, the base contract made provisions for additional steel work by including unit pricing. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

GREENWAY CLASSICAL: Building modifications (P)  
M & M MECHANICAL SYSTEMS, INC.

Contract Number: 0F1079  
Contract Amount: \$35,700  
Previous CO \$: \$0  
Account Number: 215-6301-337-4500-450

C.O. #1

\$750

Provide for the demolition of two existing sinks which are no longer required in pod "D" including capping of existing sanitary, vents, gas, and water piping.

Explanation:

This work was not included in the original scope of work. The cost and anticipated scope of this work has been reviewed by our mechanical design staff, our project consultant, and our on-site mechanical inspector and is reasonable for the work involved.

GREENWAY CLASSICAL: Building modifications (E)  
HANLON ELECTRIC COMPANY  
Contract Number: OF1081  
Contract Amount: \$77,900  
Previous CO \$: \$0  
Account Number: 215-6301-337-4500-450

**C.O. #1****\$9,503**

- A. Furnish all labor and materials necessary to demo wiring for dust collector -- \$310.
- B. Provide all necessary labor and materials required to demo concrete floor and remove existing conduits in project work area -- \$7,580.
- C. Repair damaged conduit located on 2nd floor in the building modifications project -- \$1,613.

**Explanation:**

- A. This work was necessary for the removal the electrical wiring of an abandon dust collector and to prepare this equipment for relocation by Maintenance personnel.
- B. This work is necessary for the removal of concealed conduit in an existing wall that is being removed under the current renovation project.
- C. This conduit was damaged by the mechanical contractor. The record drawings did not indicate that this conduit existed in this area, therefore, no backcharge will be assessed against the mechanical contractor. The cost and anticipated scope of work have been reviewed by our electrical and mechanical design staff, our project consultant, and our on-site inspector(s) and is reasonable for the work involved.

KING, MARTIN LUTHER: Replace ceiling, lighting,  
lighting, and repair of HVAC system (E)  
ALLEGHENY CITY ELECTRIC, INC.

Contract Number: OF0026  
Contract Amount: \$183,000  
Previous CO \$: \$2,360  
Account Number: 195-9301-327-4500-450

**C.O. #2****\$16,519**

- A. Repair and/or replace various broken conduits, fittings, and wiring that were damaged due to the condensation build-up in the ceiling. The areas involved include: Rooms 109, 110, 123, 178, 186, 210, 219, 221, 241, 261 and 268, and Hallways 107 and 208 -- \$2,839.
- B. Provide two (2) new power outlets in the existing custodian's office -- \$381.
- C. Remove and relocate existing door monitoring system and conduit on second floor -- \$3,209.
- D. Replace specified type "C" lighting fixtures with new type "F" fixtures and install three (3) type "T" fixtures and one (1) type "K" fixture in lieu of the specified twelve (12) type "C" fixtures -- \$6,909.
- E. Install twelve (12) type "F" surface mounted fixtures in restrooms 220, 222, 262, 263, 264, and 267 in lieu of the specified recessed fixtures -- \$2,353.
- F. Install track accent lighting in main corridor at display area in lieu of the specified type "S" recessed, round fixture -- \$828.

Explanation:

- A. This work is required to correct damage from condensation build-up and failure of the existing ceiling system. The required repair work could not be fully defined until all of the existing ceiling was removed.
- B. Existing room was inadequately powered. Extension cords were being used to handle equipment within the existing room; creating both a safety and tripping hazard.
- C. To provide adequate access and room to install the new second floor ceiling and lighting system, the door monitoring system had to be relocated to a lower elevation. This relocation provides for better access to the monitoring system for future maintenance. Including all required wiring, conduit, fittings and accessories.
- D. The type "C" fixtures could not be installed in any optimum lighting pattern because of the interference with the existing ceiling duct work and framing. The change to type "F" fixtures allowed for surface mounting and avoided alterations to the ductwork; which would have been considerably more expensive. All of the original type "C" fixtures were turned over to the Maintenance and Plant Operations Division for use at other Board facilities.
- E. The specified fixtures were round, recessed lights which could not be installed within existing duct layout. These fixtures were replaced with surface mounted fixtures and the recessed can lights relocated to the public lobby lighting.
- F. The track lighting provided better accent lighting and can be more flexibly located over time. This also eliminated any need to open the drywall ceiling in this area and eliminated any possible conflict with the ceiling duct work. The type "S" fixtures were relocated within the building. The cost and anticipated scope of work have been reviewed by our architectural and electrical design staff, our project consultant, and our on-site inspectors and is reasonable for the work involved.

Contract & Change Order Information

ADD

DEDUCT

LANGLEY: Laundry ventilation  
G.C.S., INCORPORATED  
Contract Number: 0F0209  
Contract Amount: \$16,950  
Previous CO \$: \$0  
Account Number: 313-9300-334-4630-450

C.O. #1

\$190

Provide for the addition of an in-line air filter for the ventilation fan.

Explanation:

To reduce future maintenance and replacement, a new 24"x24" filter grille should be installed. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

LIBERTY: Disabled access improvements - ADA -  
Phase 2 (G) (Group)

U & S CONSTRUCTION

Contract Number: 0F0064  
Contract Amount: \$210,725  
Previous CO \$: \$34,859  
Account Number: 147-9301-335-4500-450

C.O. #19

\$645

Provide additional steel framing, drywall, and finish work to construct a new storage room at the ground floor elevator lobby.

Explanation:

The work is being undertaken to provide additional storage for building maintenance. Since this section of the entrance lobby was oversized, an area outside the lobby was taken for use as a duct and pipe riser. By increasing this space to meet the new elevator lobby, a new secured storage area can be created without disturbing the exit way. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**Contract & Change Order Information**

**ADD**

**DEDUCT**

**LINCOLN: Disabled access improvements - ADA -**

**Phase 2 (G) (Group)**

**U & S CONSTRUCTION**

**Contract Number: 0F0064**

**Contract Amount: \$20,146**

**Previous CO \$: \$0**

**Account Number: 148-9301-335-4500-450**

**C.O. #18**

**\$735**

**Provide for electrostatic painting of the existing office file cabinets.**

**Explanation:**

**This extra work was requested by the School Principal and is being undertaken to upgrade the general appearance of the office furnishings. The front counter is being modified under this contract for compliance with ADA access requirements. The cabinets are being painted to match the new counter and top. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.**

**MIFFLIN: Replace unit vents**

**APEX MECHANICAL, INC**

**Contract Number: 0F0061**

**Contract Amount: \$351,800**

**Previous CO \$: \$22,872**

**Account Number: 153-9301-335-4500-450**

**C.O. #3**

**\$2,768**

**Provide for the removal and replacement of existing belts and fan sheaves and for the furnishing and installation of relief air vents in the gym and kindergarten units.**

**Explanation:**

**This extra work is required to provide for the correct airflow and ventilation. The existing fan (belts and Sheaves) equipment was not functioning properly. To provide the proper air turnover, these items were changed under this contract. Due to minor structural interference, the relief vent could not be installed as originally detailed. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.**

Contract & Change Order Information

ADD

DEDUCT

MILLIONS: Building modifications  
JONPAR CORP.

Contract Number: 0F1085  
Contract Amount: \$135,500  
Previous CO \$: \$0  
Account Number: 211-6301-337-4500-450

C.O. #1

\$1,850

Furnish and install electrical outlet box, local disconnect, and breaker for new unit ventilator installed under the mechanical contract.

Explanation:

The original mechanical drawings did not include a separate unit ventilator for room 405. Due to the construction of the new rooms under this project it was necessary to install an addition unit ventilator. The cost and anticipated scope of work have been reviewed by our electrical and mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

PROSPECT ELEMENTARY: Phase 2 Renovations  
CLAYWORTH MECHANICAL, INC.

Contract Number: 0F0211  
Contract Amount: \$34,830  
Previous CO \$: \$0  
Account Number: 170-9303-335-4500-450

C.O. #1

\$11,892

- A. Add sink in Elementary Multi-Purpose Room --  
\$5,542.
- B. Repairs to underground sanitary and storm sewers --  
\$3,826.
- C. Relocations and rerouting of plumbing lines --  
\$2,524.



Explanation:

- A. The Principal requested the ability to use the multi-purpose room as a cafeteria for the Elementary School as opposed to sharing the existing cafeteria with the Middle School. The County Health Department requires a hand-washing sink be installed in the multi-purpose room if it will be used as a cafeteria. This proposed change adds the required sink to the room. The scope of the additional work includes concrete slab removal to install additional plumbing, the installation of waste, water and vent piping, and the installation of a new stainless steel hand-washing sink.
- B. The original contract scope included excavation necessary to connect new plumbing lines to an existing sanitary sewer. When the excavation was complete, we discovered that the existing sanitary sewer along with an adjacent storm sewer were sloped wrong, creating a "well" condition in the lines. This contract change remedied the existing condition, restoring the proper slope to the lines. The scope of this change includes additional concrete slab removal, excavation, piping replacement, backfill, and concrete slab replacement.
- C. An existing waste line previously concealed within a wall had to be relocated to accommodate the new construction. The exact location of this line did not appear on existing drawings, and, hence, was undetectable. In addition, what was indicated on existing drawings to be a vent line was determined to actually be a waste line. This finding resulted in the need to reroute a new vent line so as to keep the waste and vent lines separate as required by code. The scope of this change includes the necessary labor and materials to relocate the previously concealed waste line and reroute the new vent line.

PROSPECT ELEMENTARY: Phase 2 Renovations  
MARVEL ELECTRIC, INC.  
Contract Number: 0F0213  
Contract Amount: \$436,469.40  
Previous CO \$: \$3,774  
Account Number: 170-6303-337-4500-450

**C.O. #2****\$9,414**

- A. Repair damaged conduit and wiring -- \$1,662.
- B. Changes to LAN equipment -- \$3,478.
- C. Install an assisted listening system in the Auditorium -- \$4,274.

**Explanation:**

- A. Two separate conduits and power wiring were damaged as a result of core-drilling and concrete slab removal activities. These conduits were embedded in the concrete, and were impossible to detect. The scope of this proposed change includes the necessary labor and materials to perform repairs to the damaged conduit and restore the electrical power wiring.
- B. The original project scope includes expansion of the building's LAN system to provide internet connection to every classroom. The scope includes additional LAN equipment that was specified during the design stage of the project, more than one year ago. The Office of Instructional Technology requested specific changes to the specified equipment to incorporate updated technology as well as to be consistent with the current direction for the District with regards to LAN equipment. This proposed change incorporates the requested LAN equipment changes.
- C. As part of the original project scope, the Elementary School auditorium is being refurbished with new seating, paint, flooring, and light fixtures. The City of Pittsburgh Bureau of Building Inspections issued the necessary building permit contingent upon our commitment to add an assisted listening system in the auditorium. This proposed change accommodates the City's mandate. The scope of the change includes a wireless system connected to the auditorium sound system that will accommodate four hearing impaired occupants (4% of the fixed seating, as required by code).

**PROSPECT MIDDLE: Phase 2 Renovations  
U & S CONSTRUCTION**

Contract Number: 0F0210  
Contract Amount: \$76,260  
Previous CO \$: \$0  
Account Number: 221-6303-337-4500-450

**C.O. #2****\$35,275**

- A. Modifications to divide classroom 301 into two separate classrooms -- \$34,425.  
B. Flooring changes in the Administrative Offices -- \$850.

**Explanation:**

- A. At the Principal's request and with Executive Director concurrence, classroom 301 (an oversized classroom) will be divided into two separate classrooms. This proposed change covers all of the general construction work necessary to divide the classroom. The scope of the change includes asbestos floor tile removal, demolition of existing fixtures, construction of a new plaster wall, installation of new doors, visual display boards, ceilings, and flooring.  
B. Portions of the administrative offices are being renovated as part of the project scope. To be consistent with the rest of the administrative spaces, this proposed change adds some additional carpeting.

**PROSPECT MIDDLE: Phase 2 Renovations  
PLEASANT HILLS CONSTRUCTION COMPANY, INC.**

Contract Number: 0F0212  
Contract Amount: \$17,100  
Previous CO \$: \$0  
Account Number: 221-6303-337-4500-450

**C.O. #2****\$6,755**

Heating modifications to divide classroom 301.

**Explanation:**

Classroom 301 is being divided into two classrooms at the request of the Principal to accommodate the incoming students from Arlington MS. This proposed change accommodates the heating modifications needed to divide the classroom. The scope of this change includes the removal of a single radiator, the installation of two new finned tube radiators, and the associated controls work to operate the devices correctly.

SOUTH HILLS MIDDLE: Classroom renovations (H)  
EASTLEY, INC.

Contract Number: 0F0180  
Contract Amount: \$71,700  
Previous CO \$: \$0  
Account Number: 205-9301-335-4500-450

**C.O. #1**

**\$750**

Provide for the addition of two (2) 208 volt fan coil starter units.

**Explanation:**

This extra work is required to provide for the correct voltage for the available ventilation units. The electrical drawings allowed for 120-volt supply based on available power, however, the only units available to meet the immediate construction schedule were 208 volt. Rather than delay the work until other units could be located, the 208 volt units were used and the starters changed. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

SPRING HILL: Building modifications (E)  
FRANKL ELECTRIC, INC.

Contract Number: 0F1087  
Contract Amount: \$27,875  
Previous CO \$: \$0  
Account Number: 178-6301-337-4500-450

**C.O. #1**

**\$950**

Provide for the removal of two conduits which feed four circuits to various receptacles located on the basement floor.

**Explanation:**

This additional work was required to eliminate several electrical conduits and circuits which are no longer needed due to renovation work. The cost and anticipated scope of work have been reviewed by our electrical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

Contract & Change Order Information

ADD

DEDUCT

VANN: Disabled access improvements - ADA - Phase 2  
(G) (Group)

U & S CONSTRUCTION

Contract Number: 0F0064  
Contract Amount: \$288,023  
Previous CO \$: \$64,540  
Account Number: 183-9301-335-4500-450

C.O. #20

\$738

Construct a new chase and wall enclosure for the relocated unit heater at the new elevator lobby.

Explanation:

This extra work is being undertaken to provide for a safe enclosure for the unit heater, keeping the unit away from children. The existing unit was relocated at the request of Facilities to enlarge the new lobby area and was not part of the original scope of work. The cost and anticipated scope of work have been reviewed by our architectural and mechanical design staff, our project consultant, and our on-site inspectors and is reasonable for the work involved.

VARIOUS SCHOOLS: Maintenance Agreement -- GAS AND OIL BURNER INSPECTIONS

COMBUSTION SERVICE & EQUIPMENT CO.

Contract Number: 0F1006  
Contract Amount: \$120,000  
Previous CO \$: \$0  
Account Number: 000-9300-334-4630-450

C.O. #1

\$45,000

Increase the Maintenance Agreement -- Gas and Oil Burner Inspections/ Maintenance contract not to exceed from 120,000 to 165,000.

Explanation:

Due to greater than normal demand for boiler and burner repair work has depleted current maintenance contract amount. In order to undertake the needed repair work at Greenway (\$25,000) and Knoxville (\$20,000) it is necessary to add additional monies to the contract. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our maintenance department, and our on-site mechanical inspector and is reasonable for the work involved.

**VARIOUS SCHOOLS: Maintenance Agreement -- CONCRETE REPAIRS****JOE PALMIERI CONSTRUCTION, INC.**

Contract Number: 0F1011

Contract Amount: \$150,000

Previous CO \$: \$0

Account Number: 000-9300-334-4200-450

**C.O. #1****\$50,000**

Increase the Maintenance Agreement -- Concrete Repairs contract not to exceed from 150,000 to 200,000.

**Explanation:**

The amount of concrete repair is significant and additional funds are needed to address problem areas. The cost and anticipated scope of work have been reviewed by our architectural design staff and our district coordinators and is reasonable for the work involved.

**WESTINGHOUSE: Building renovations (G)****ABLE-HESS ASSOCIATES, INC.**

Contract Number: 0F9032

Contract Amount: \$11,611,000

Previous CO \$: \$906,538

Account Number: 327-6305-337-4500-450

**C.O. #14****\$41,114**

- A. Demolition, fill and exterior grading/landscaping at Northwest outside exhaust louver areaway at end of Hermitage Street. (Outside of main cafeteria food preparation area) -- \$7,444.
- B. Install additional masonry in Stairway F -- \$1,271.
- C. Exterior masonry modifications at the North East Side of the second floor of the new addition -- \$8,663.
- D. Frame arches at Stairways H and I at the main entrance level -- \$6,187.
- E. Install temporary louvers in the daycare facility, rooms 216 and 219 -- \$832.
- F. Installation of acoustical ceilings in Stairways H and I -- \$5,087.
- G. Additional tube steel at mat hoist -- \$3,520.
- H. Patch existing plaster behind radiators on the Third and Fourth Floor East Side -- \$8,110.

Explanation:

- A. Drainage from this area was disturbed as part of the construction of the new walk-in cooler in the new main cafeteria food preparation area. This requires that this areaway be completely filled to grade level and graded/landscaped to allow rain runoff to drain away from the school building to a new storm water area drain.
- B. Unforeseen field condition. The installation of additional masonry was required to safely enclose steel framing due to modifications to the foundation of the building.
- C. Unforeseen field condition. Changes to the exterior profile to the North East wall on the second floor of the new addition was required due to modifications made to the foundation of the addition.
- D. Unforeseen field condition. The apexes of the existing arches at Stairways H and I at the main entrance level had to be lowered due to conflicts between new HVAC ductwork and their associated air handling units. Portions of the existing structure could not be altered as originally intended.
- E. Required by revisions to the phasing schedule to allow the daycare facility to open and operate for the entire 2000 - 2001 school year.
- F. Unforeseen field condition. Required to conceal rough, non-finished surfaces revealed during the renovation of corridor B that are immediately adjacent to the tops of Stairways H and I.
- G. Manufacturer specifications required that additional steel be installed to support the mat hoist.
- H. Unforeseen field condition. After removing the radiators, the existing plaster work behind the radiators was found to be in a deteriorated condition.

**WESTINGHOUSE: Building renovations (E)****WESTMORELAND ELECTRIC**

Contract Number: 0F9035  
 Contract Amount: \$2,719,000  
 Previous CO \$: \$296,899  
 Account Number: 327-6305-337-4500-450

**C.O. #14****\$7,400**

- A. Furnish and install additional power and data receptacles in the Main Office, Main Lobby and in Rooms 212, 213 and 214 -- \$4,313.
- B. Supply duct heaters in main office -- \$1,060.
- C. Add power to Gym Divider Curtain -- \$2,027.

Explanation:

- A. Requested by the Administration of Westinghouse High School to provide more versatility in the Main Office, Lobby and Rooms 212, 213 and 214.
- B. Required by changes to the Main Office layout requested by the Administration of Westinghouse High School.
- C. Required to provide power to equipment furnished under another contract.

Contract & Change Order Information

ADD

DEDUCT

WHITTIER: Restroom renovations - Phase 2 (G)  
CO. STOCK CONSTRUCTION SERVICES, INC  
Contract Number: 0F1111  
Contract Amount: \$68,404  
Previous CO \$: \$0  
Account Number: 187-6301-337-4500-450

C.O. #1

\$3,455

- A. Provide for the installation of lightweight concrete in the custodial rooms -- \$1,360.
- B. Provide for the removal of two free standing glazed tile walls and for the installation of drywall partitions in the first and second floor restrooms -- \$2,095.

Explanation:

- A. Upon completion of demolition it was discovered the the custodial room floor would not accept floor tile unless the existing floor was repaired and leveled.
- B. The work was required to correct an unsafe field condition. After further review it was determined that the structural integrity of the existing glazed block wall had deteriorated beyond repair. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**TOTAL**  
**COUNT**

**\$476,664**  
**29**



DATE: 8/07/01

Worker's Comp. Expenditures Report  
For The Month Of:  
JULY 2001

PAGE: 0001

NAME ----		NO REP UNIT CLAIM # -----	COMPENSATION -----	MEDICAL -----
BUCKLEY	SHARYN	01-00249	771.34	150.19
Boyko	Samuel	00-29397	904.60	113.85
Dobrowsky	Alice E.	00-23688	524.00	0.00
Frazier Jr.	Woodrow W.	97-00318	0.00	124.11
Kamins	Lorraine	00-23085	349.32	0.00
MAIERS	REGINA	01-00206	0.00	70.11
PERRY	IDA	01-00110	0.00	341.73
Terreri	Lillian	99-00602	589.32	0.00
* TOTALS THIS GROUP			3,138.58	799.99
LOCAL 297 AFSCME				
Allen	Robert	00-25784	1,267.68	0.00
Auth	Carl E.	00-29100	1,444.00	0.00
BANKS	STARR	01-00067	0.00	433.55
BARNETT	DAISY	20-00053	0.00	75.26
BOYD	DENISE	01-00248	0.00	407.57
Backes	Harry	00-38840	1,285.24	0.00
Bajcic	Margaret	00-31383	1,311.12	0.00
Barshowski	Helen	00-19391	374.00	0.00
Bochter	Mildred L.	96-00815	1,942.32	0.00
Burns	Marlene	96-00146	0.00	85.18
CASSON SR.	DAVID	01-00299	1,852.62	0.00
CRONIN	PHYLLIS	20-00554	1,462.92	1,978.15
CUMER JR.	ROBERT	01-00275	0.00	141.41
Cahill	Sandra Lee	95-00388	0.00	75.15
Clements	Gwendolyn	00-29002	694.00	0.00
Connors	Mary	00-38025	872.00	0.00
Connors	Mary	00-39115	0.00	134.52
DAVIS	LILLY	01-00199	0.00	17.45
DIENERT	DONALD	20-00906	0.00	13.73
DUNCAN	ADELE	20-00600	1,913.04	-15,520.96
Davis	Thomas	98-00788	1,969.88	361.26
Devlin	John C.	00-38421	1,356.72	0.00
Dirl	Brenda L.	96-00240	1,869.24	0.00
Durler	Robert	00-23701	740.68	0.00
Falkner	Donald P.	00-36893	1,262.84	0.00
Fest	Martin	99-00006	1,581.64	0.00
Frazier	Cheryl	96-00700	1,201.24	13.20
GATEWOOD	KATHY	20-00834	1,522.20	0.00
Getty	Phyllis	00-36702	558.68	0.00
Greil III	Michael H.	94-00348	1,441.52	0.00
Greygor	Albert	98-00603	1,821.68	602.52
HELMS	EUGENIA	20-00731	0.00	1,147.00

HERMAN	KAREN	20-00842	0.00	1,432.51
Henson	John A.	00-31611	502.80	0.00
Holleran	Thomas F.	00-37418	1,744.00	0.00
Horsley	Beverly Jean	00-39250	1,366.80	0.00
Iacurci	Barbara	00-24776	378.64	0.00
JAYS	SARA	20-00876	0.00	65.13
JOHNSON	ALEXIS	01-00071	0.00	288.76
Jackson	John D.	00-20839	694.56	3,990.81
Jandt	Beverly M.	00-29334	1,027.20	0.00
Johnson	Joseph	97-00077	2,108.00	0.00
Jones	James	00-19147	319.64	0.00
LYNCH	ROBERT	20-00790	0.00	527.00
Laughlin	Carmine	97-00044	1,736.56	0.00
Lightfoot	Maurice	97-00692	0.00	53.37
McGee	Judy	00-38894	1,510.92	1,017.35
McIntosh	Barbara	96-00053	1,335.48	0.00
Merlo	Charles J.	97-00252	1,617.40	0.00
Morado	Earl	99-00556	1,385.76	750.00
Morris	Donald	00-19814	507.20	0.00
Nelson	Marjorie	97-00733	1,467.32	0.00
POPP	FRANK	01-00201	0.00	900.85
Perkins	Daniel	00-24704	781.16	0.00
Phipps	Roberta L.	00-32011	1,249.16	0.00
ROOT JR.	JOSEPH	20-00693	2,444.00	1,731.96
Rabin	Stanley	00-30067	1,163.96	0.00
Redman	James	99-00078	1,863.96	0.00
Reis	JoAnn	00-25786	640.00	0.00
Robinson	Velma	99-00625	1,960.12	0.00
Rowlands	Robert C.	96-00446	1,676.04	0.00
Rukavina	David	99-00623	0.00	1,019.75
SMITH	CORRINE	01-00212	0.00	535.33
SMITH	JAMES	20-00710	0.00	1,473.60
SMITH	KENNETH	01-00117	0.00	633.94
SPATH	HARRY	20-00209	2,029.32	446.38
STEIN	RONALD	01-00005	0.00	84.46
Schumacher	Paul	99-00231	2,043.64	0.00
Smith	Charlotte	99-00546	1,653.44	0.00
Sowinski	Yvonne M.	95-00610	105.40	0.00
Stills	Margaret	95-00342	1,018.00	0.00
Strothers	Wilbert	00-25719	1,075.20	1,215.00
TALENTO	SUSAN	01-00378	954.28	0.00
TAYLOR	TERRENCE	20-00753	1,929.72	544.35
Thrower	Bruce E.	95-00722	1,670.44	0.00
Vaughn	Sharon	97-00791	1,149.38	949.85
WATSON	STEVEN	01-00261	0.00	169.17
Warfield	Arneitta H.	00-25458	819.76	0.00
Weber Jr.	John R.	00-39741	1,577.20	0.00
Weiss	Lisa A.	00-39152	1,463.48	342.89
West	Larry D.	96-00349	1,820.12	139.27
ZAYAS	PEDRO	01-00202	0.00	396.15
ZIELINSKI	KEVIN	20-00549	1,847.24	1,576.27

\* TOTALS THIS GROUP

80,382.56

10,249.14

PGH FED OF TEACHERS

ALEVA JR.	ROBERT	20-00815	0.00	43.35
BECK-BENNARDO	JENNIFER	01-00246	0.00	508.54

Byers	Albert	97-00155	2,168.00	0.00
Byers	Albert E.	96-01106	0.00	850.17
CARROLL	JENICE	01-00129	0.00	222.32
Cotter	Jack	96-01032	2,108.00	0.00
FELDMAN	TRUDI	20-00347	0.00	166.41
FLEWELLEN	CELIA	01-00224	0.00	218.40
FOX	RENEE	01-00276	0.00	257.00
Flynn-Somervill	Kathleen	94-00629	0.00	64.00
Forsythe	Gayle	99-00180	1,122.00	0.00
GREER	BARBARA	01-00140	0.00	211.20
GUTHRIE	KAREN	01-00252	0.00	1,294.81
HAAS	MARLENE	20-00403	0.00	63.36
HARPER	DALE	01-00093	0.00	211.20
Hrach	Mary Lou	98-00180	1,122.00	2,643.31
Jakabcsin	Mary	99-00374	1,984.60	0.00
LADNER	PAUL	01-00158	0.00	826.60
LOYDEN	CAROL	01-00019	0.00	13.45
MAMMAY	MARCY S.	01-00230	0.00	212.80
MOELLER	MARY ELLEN	01-00232	0.00	34.00
MURRAY	PAUL	01-00207	0.00	129.41
Mazzei	Paul	00-38389	1,744.00	0.00
Meldon	Joanne E.	00-39271	1,820.00	0.00
Muehlbauer	Patricia	00-31965	1,676.00	0.00
Myrick	Anne	00-00327	748.00	0.00
POTANKO	MARY	01-00001	0.00	54.40
Peresman	Faye	00-31698	1,596.00	100.00
RAWLS	DWAYNE	01-00237	1,656.00	223.90
RUSSELL	DANIELLE	20-00115	0.00	425.48
SNIEZEK	MARY ELENA	01-00267	0.00	119.35
STELL	DAVID	01-00210	0.00	104.65
Samarco	Phyllis	97-00552	0.00	58.67
Schulz	Paul	97-00103	1,490.28	0.00
Semow	Philip	00-31860	1,388.00	0.00
TATARSKI	DONNA	01-00079	0.00	222.19
VILLA	CLYDE	01-00418	1,656.00	0.00
Wells	William E.	95-00642	0.00	1,759.49
Zogas	Angela	00-26469	1,280.00	0.00
* TOTALS THIS GROUP			23,558.88	11,038.46
LOCAL 2924 AFSCME				
BADGETT	LORRAINE	01-00162	0.00	238.40
Lee	Elaine F.	00-38613	1,200.04	491.67
MORIARTY	NIKIA	01-00233	0.00	625.69
PISTELLI	JANEA	01-00256	0.00	105.94
WILLIG	DEBORAH	01-00055	0.00	250.27
* TOTALS THIS GROUP			1,200.04	1,711.97
SUPPORT				
BRISCOE	SOLANDA	01-00167	0.00	351.38
Scoggins	James Edward	00-39148	1,120.00	0.00
WAGNER	NICHOLAS	01-00370	2,428.32	0.00
* TOTALS THIS GROUP			3,548.32	351.38
PFT PARAPROFESSIONAL				

BROWN	SONDRA	01-00053	798.44	6,625.70
Boberg	Audrey	98-00173	0.00	540.37
CAHILL	HELEN	20-00429	1,272.92	0.00
CENA	JOHN	99-00692	0.00	87.75
Capes	Linda	00-40322	1,196.32	0.00
DENNISON	REGINALD	01-00312	1,700.44	0.00
DORAN	KEVIN	20-00871	1,342.60	4,437.63
Dedo	Beverly Ann	00-32030	1,118.44	0.00
FADICK	ALEXIS	01-00035	0.00	527.59
FORISKA	MIKE	20-00196	1,913.00	1,930.13
FRAZIER	WOODROW	01-00450	860.71	0.00
GIRVIN	RITA	01-00414	974.44	0.00
Girvin	Rita	98-00347	0.00	3,056.79
HARRIS	DEBRA ANN	01-00094	0.00	385.29
Harris	Darlene V.	95-00504	1,292.92	0.00
Hurt	Richard	99-00348	1,984.00	1,187.84
Lunnen	Cheryl	99-00055	235.00	0.00
MORRIS SR.	TIMOTHY	01-00080	0.00	1,533.44
Mihalko	Pauline	97-00936	1,151.80	0.00
Miller	Margaret J.	00-21862	559.28	0.00
Mukwita	Josephine	95-00541	305.84	0.00
Nickel	William	00-22575	574.68	293.94
SCHACHNER	SALLY	01-00336	1,288.00	0.00
Simmons	Julia Anne	94-00689	1,001.56	0.00
THOMAS	MYSTIQUE	01-00120	0.00	473.13
THOMAS	MYSTIQUE	01-00213	0.00	94.43
THORNTON	PATRICIA	01-00025	0.00	8,054.69
THROWER	DOLORES	01-00259	0.00	39.28
YOUNG	DENA	01-00377	2,312.44	0.00
ZAYAS	DONNA	01-00262	0.00	471.33
* TOTALS THIS GROUP			21,882.83	29,739.33
BLDG & CONST TRADES				
BENTLEY SR.	ANTHONY	20-00308	2,444.00	0.00
BENTLEY SR.	ANTHONY	20-00651	0.00	1,041.01
CAPO	ROBERT J.	20-00839	0.00	634.79
Casper Sr.	William	98-00765	1,442.56	0.00
Day	Robert	98-00709	0.00	135.02
FARLEY	JOHN	20-00557	0.00	27.00
MARKOWSKI	LARRY	20-00819	0.00	66.25
Marcus	Sidney	00-27321	1,388.00	0.00
Rizzo	Mathilda	00-00004	748.00	0.00
STONEHOUSE	KENNETH	20-00581	0.00	210.54
* TOTALS THIS GROUP			6,022.56	2,114.61
ADMINISTRATIVE				
BARIE	SUSAN M.	01-00214	0.00	449.81
BLAKEY	JACKIE	01-00166	0.00	629.79
DELDUCA	DARLA	20-00786	2,444.00	972.39
TOLIVER	BRENDA	01-00003	0.00	-500.00
* TOTALS THIS GROUP			2,444.00	1,551.99
TECH-CLERICAL PFT				
Dancho	Daniel J.	96-00816	1,405.45	615.40

* TOTALS THIS GROUP	1,405.45	615.40
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* * GRAND TOTALS	143,583.22	58,172.27
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CUMULATIVE EXPENDITURES

	JULY 1, 2001 Thru JULY, 2001 -----	JULY 1, 2000 Thru JULY, 2000 -----
Compensation	143,583.22	197,100.63
Medical	58,172.27	123,992.73
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* * Total	201,755.49	321,093.36

## **TABLE OF CONTENTS**

### **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4634**

**August 22, 2001**

**Certain Board actions contained herein are subject to modification and are contingent upon the outcome of litigation Noel Mullen, et al. v. John W. Thompson, et. al. at Civil Action No. 01-1087 and GD01-15528.**

	<b><u>Page(s)</u></b>
<b>A. New Appointments</b>	<b>1-5</b>
<b>B. Reassignments From Leave of Absence</b>	<b>5-7</b>
<b>C. Full Time Substitutes</b>	<b>7-8</b>
<b>D. Part-Time Substitutes (No Action)</b>	<b>8</b>
<b>E. Day-to-Day Substitutes</b>	<b>8</b>
<b>F. Reinstatements (No Action)</b>	<b>8</b>
<b>G. Retirements</b>	<b>8-9</b>
<b>H. Resignations</b>	<b>10-11</b>
<b>I. Terminations</b>	<b>11</b>
<b>J. Full-Time Substitutes Released (No Action)</b>	<b>12</b>
<b>K. Part-Time Substitutes Released (No Action)</b>	<b>12</b>
<b>L. Sabbatical Leaves of Absence</b>	<b>12</b>
<b>M. Leaves of Absence</b>	<b>12-13</b>
<b>N. Transfers from Temporary Professional to Professional Status (No Action)</b>	<b>14</b>
<b>O. Transfers From One Position to Another Without Change of Salary</b>	<b>14-25</b>
<b>P. Transfers From One Position to Another With Change of Salary</b>	<b>25-30</b>
<b>Q. Supplemental Appointments (No Action)</b>	<b>30</b>
<b>R. Miscellaneous Recommendations</b>	<b>30-34</b>

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4634**

**August 22, 2001**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

## **A. New Appointments**

### **Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Allen, Nancy (Temporary Professional)	Langley	\$ 3665.00 (I-02)	8-29-01	Feb., 2002
2. Coles, Ezra (Probationary)	Help Desk Specialist Office of Technology	\$ 2128.19 (08-01)	to be determined	Nov., 2002
3. Cromwell, Jacqueline (Temporary Professional)	Carrick	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
4. Cousins, Michael (Probationary)	Disbursement Officer Operations/Finance	\$ 3298.00 (79-01)	9-4-01	Jan., 2003
5. Dobies Sinicki, Susan (Temporary)	Human Resources Assistant I, Office of Human Resources	\$ 2083.00 (75-01)	9-4-01	Jan., 2003

7.	<b>Dunnabeck, Joseph (Temporary Professional)</b>	<b>Columbus</b>	<b>\$ 3665.00 (I-02)</b>	<b>8-29-01</b>	<b>Sept., 2002<sup>1</sup></b>
8.	<b>Edward, Shumba (Probationary)</b>	<b>Technology Intern Office of Technology</b>	<b>\$ 1728.00 (71-01)</b>	<b>9-4-01</b>	<b>Jan., 2003</b>
9.	<b>Feeney, William (Professional)</b>	<b>Schenley</b>	<b>\$ 4150.00 (II-04)</b>	<b>8-29-01</b>	<b>Sept., 2002</b>
10.	<b>Goodworth, Maureen (Probationary)</b>	<b>School Clerk Arsenal</b>	<b>\$ 1704.76 (04-01)</b>	<b>8-23-01</b>	<b>Nov., 2002</b>
11.	<b>Green, Jasper (Probationary)</b>	<b>Technology Intern Office of Technology</b>	<b>\$ 1728.00 (71-01)</b>	<b>9-4-01</b>	<b>Jan., 2003</b>
12.	<b>Guy, Jody (Temporary Professional)</b>	<b>Burgwin</b>	<b>\$ 3450.00 (I-01)</b>	<b>8-29-01</b>	<b>Dec., 2001</b>
13.	<b>Harris, LeAna (Probationary)</b>	<b>Parent Resource Assistant Lincoln</b>	<b>\$ 1728.00 (71-01)</b>	<b>8-30-01</b>	<b>Jan., 2003</b>
14.	<b>Hyatt, Allene (Temporary Professional)</b>	<b>Weil</b>	<b>\$ 3665.00 (I-02)</b>	<b>8-29-01</b>	<b>Sept., 2002</b>
15.	<b>Khalil-Khoury, Elaine (Probationary)</b>	<b>School Clerk Peabody</b>	<b>\$ 1704.76 (04-01)</b>	<b>8-16-01</b>	<b>Nov., 2002</b>
16.	<b>Kinzel, Jamie (Temporary Professional)</b>	<b>Carmalt</b>	<b>\$ 3665.00 (I-02)</b>	<b>8-29-01</b>	<b>Sept., 2002</b>
17.	<b>Lardas, Maria (Temporary Professional)</b>	<b>Arsenal</b>	<b>\$ 3845.00 (II-02)</b>	<b>8-29-01</b>	<b>Sept., 2002</b>
18.	<b>Lane, Richard (Temporary Professional)</b>	<b>.5 Peabody</b>	<b>\$ 1725.00 (I-01)</b>	<b>8-29-01</b>	<b>Sept., 2002</b>
19.	<b>Laskowski, Brian (Probationary)</b>	<b>Technology Intern Office of Technology</b>	<b>\$ 1728.00 (71-01)</b>	<b>9-4-01</b>	<b>Jan., 2003</b>



20.	Laurenson, Eric (Temporary Professional)	Peabody	\$ 3450.00 (I-01)	8-29-01	Sept., 2002 <sup>1</sup>
21.	McCarron, Frank (Temporary Professional)	Burgwin	\$ 3810.00 (I-03)	8-29-01	Feb., 2002
22.	McGrane, Avis (Temporary)	Human Resources Assistant I, Office of Human Resources/ Employee Relations/ Retirement and Benefits	\$ 2083.00 (75-01)	9-4-01	Jan., 2003
23.	Moser, K. Laraine (Probationary)	Pupil Affairs Assistant Brashear	\$ 2676.00 (77-01)	8-30-01	Jan., 2003
24.	Napoleon, Richard (Temporary Professional)	Reizenstein	\$ 3810.00 (I-03)	8-29-01	Sept., 2002
25.	Nichols, Amy (Temporary Professional)	Lemington	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
26.	Orris, Rebecca (Temporary Professional)	Banksville	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
27.	Paris, Denise (Temporary Professional)	King	\$ 4030.00 (II-03)	8-29-01	Sept., 2002
28.	Russo, Jennifer (Temporary Professional)	King	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
29.	Salvati, Lauren (Temporary Professional)	Academic Counselor Peabody	\$ 3630.00 (IX-01)	8-24-01	Sept., 2002
30.	Samuels, Katherine (Temporary Professional)	Westinghouse	\$ 3450.00 (I-01)	8-29-01	Feb., 2002

31. Sankey, Erin (Temporary Professional)	Milliones	\$ 3810.00 (I-03)	8-29-01	Dec., 2001
32. Schanck, Heather (Temporary Professional)	Homewood	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
33. Schroöder, George (Temporary Professional)	Milliones	\$ 3665.00 (I-02)	8-29-01	Dec., 2001
34. Seligman, Lisa (Temporary Professional)	Arsenal	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
35. Shevock, Daniel (Temporary Professional)	.5 West Liberty	\$ 2015.00 (II-03)	8-29-01	Sept., 2002
36. Skinner, Caryl (Probationary)	Pupil Affairs Assistant Milliones	\$ 2676.00 (77-01)	8-30-01	Jan., 2003
37. Swanson-Fiorentini, Stacie (Temporary Professional)	King	\$ 3920.00 (I-04)	8-29-01	Sept., 2002
38. Szafranski, Bryan (Temporary)	Accountant V Operations/Finance	\$ 3298.00 (79-01)	9-5-01	Jan., 2003
39. Taulton, James (Probationary)	Technology Intern Office of Technology	\$ 1728.00 (71-01)	9-4-01	Sept. 2002
40. Wilson, Sarah (Temporary Professional)	Allegheny Elementary	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
41. Wooddell, Kathleen (Temporary Professional)	Instructional Advisor Program for Students with Exceptionalities	\$ 3820.00 (14-01)	8-03-01	Aug., 2002

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
42. Joyce, John	Plumber (Temporary) Section on Maintenance	\$ 21.90	7-2-01
43. Parrish, Thomas	Ornamental Ironworker (Temporary) Section on Maintenance	\$ 22.34	8-1-01
44. Smith, Patricia	Food Service Worker Food Service	\$ 12.28	5-25-01
45. Womack, Martha	Cook Manager Reizenstein	\$ 12.57	6-29-01

**B. Reassignments From Leave of Absence**

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Bivins, Lea-Rae	Allderdice	\$ 3920.00 (I-04)	8-29-01	
2. Burley, Lori	Assistant Teacher School to Work ATCD	\$ 2479.00 (64-07)	8-30-01	
3. Calla, Kathryn	Stevens	\$ 6690.00 (II-10)	8-29-01	
4. Cinowalt, Patricia	Whittier	\$ 6690.00 (II-10)	8-29-01	
5. Clayton, Marla	Educational Assistant III Learning Support Aide Friendship	\$ 2459.00 (62-02)	8-30-01	
6. Commandaros, Betsy	School Clerk Peabody	\$ 1811.67 (04-04)	8-17-01	Nov., 2002
7. Cornely, Sharon	Prospect Middle	\$ 6690.00 (II-10)	8-29-01	
8. Coumos, Nicholas	Allderdice	\$ 6690.00 (II-10)	8-29-01	

9.	Figallo-Adams, Jessica	Liberty	\$ 6690.00 (II-10)	8-29-01	
10.	Fordyce, Juanita	Educational Assistant I School Support Aide Brookline	\$ 2027.00 (61-02)	8-30-01	
11.	Gelman, Edward	Academic Counselor/ Career Counselor/ Intervention Specialist Developmental Advisor Frick	\$ 6840.00 (IX-14)	8-1-01	
12.	Girman, Dedra	Vocational Rehabilitation Advisor, McNaugher	\$ 6750.00 (III-10)	8-29-01	
13.	Green, Randee	Mifflin	\$ 6690.00 (II-10)	8-29-01	
14.	Lancaster, Donald	McNaugher	\$ 6690.00 (II-10)	8-29-01	
15.	McCary, Terri	Pupil Affairs Assistant Burgwin	\$ 2676.00 (77-01)	8-30-01	Jan., 2002
16.	McGrath, Gina	.5 Knoxville Elementary	\$ 1922.50 (II-02)	8-29-01	Mar., 2002
17.	Pelkofer, Marla	Banksville	\$ 4540.00 (II-07)	8-29-01	Dec., 2001
18.	Perez, Mariaelena	Educational Assistant I, Emotional Support Aide, Regent Square	\$ 2459.00 (62-02)	8-30-01	
19.	Pinkston, Shawnell	Classroom Assistant King	\$ 1794.00 (63-05)	8-30-01	Sept., 2001
20.	Regalski, Kristin	McCleary	\$ 4150.00 (II-04)	8-29-01	Feb., 2002
21.	Roth, Nancy	Reizenstein	\$ 6350.00 (I-10)	8-29-01	
22.	Schnurr, Barbara	Brashear	\$ 6690.00 (II-10)	8-29-01	

23. Scott, Tracy	King	\$ 3920.00 (I-04)	8-29-01	Feb., 2002
24. Vaughn, Ramona	Rooney	\$ 4350.00 (I-07)	8-29-01	Jan., 2002
25. Young, Mary	Regent Square	\$ 4640.00 (II-08)	8-29-01	Dec., 2001

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
26. Johnson, Alexis	Light Cleaner Plant Operations	\$ 13.11	9-3-01

**C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Gresse, John	Weil	\$ 3450.00 (70-02)	8-29-01
2. Hamm, Shawn	Columbus	\$ 3450.00 (70-02)	8-29-01
3. Hauser, Edward	McNaugher	\$ 3450.00 (70-02)	8-29-01
4. Henry, Cynthia	Concord	\$ 3380.00 (70-01)	8-29-01
5. Horne, Christopher	Schenley	\$ 3380.00 (70-01)	8-29-01
6. Howze, Bomani	Miller	\$ 3450.00 (70-01)	8-29-01
7. Moak, Jennifer	Program for Students with Exceptionalities	\$ 3380.00 (70-01)	8-29-01

8. Muskat, Gloria	Peabody	\$ 3450.00 (70-02)	4-18-01
9. Rodgers, Ginger	Reizenstein	\$ 3450.00 (70-02)	8-29-01
10. Romea, Kathryn	Options Center	\$ 3450.00 (70-02)	8-29-01
11. Zeitlman, Diane	Weil	\$ 3380.00 (70-01)	8-29-01

**D. Part -Time Substitutes**  
(No Action)

**E. Day-To-Day Substitutes \***

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Sankar, Meena	Teacher Substitute	\$ 85.00	8-29-01
2. Wellinger, Shirley	Teacher Substitute	\$ 85.00	8-29-01
3. Wright, Elizabeth	Teacher Substitute	\$ 85.00	8-29-01

**F. Reinstatements**  
(No Action)

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Allen, Gail	Brookline	7-2-01	Early Ret. Allowance

2.	Alton, Robert	Prospect Elementary	7-2-01	Early Ret. Allowance
3.	Ames, Raymond	Langley	7-2-01	Ret. Allowance
4.	Amstutz, Gail	Assistant Principal Carmalt	8-17-01	Disability Ret. Allowance
5.	Cobbs, Sherree	Knoxville Middle	7-2-01	Early Ret. Allowance
6.	Freeman, John	Audit Clerk Controller's Office	7-25-01	Ret. Allowance
7.	Graham, Hazel	Educational Assistant I School Support Aide Sheraden	7-2-01	Ret. Allowance
8.	Liermann, Betty	School Secretary II Perry	8-10-01	Ret. Allowance
9.	MacDonald, Margaret	West Side	7-2-01	Ret. Allowance
10.	Mann, Carolyn	Milliones	8-3-01	Early Ret. Allowance
11.	Mashburn, Patricia	Coordinator, LPN Program Connelley	9-24-01	Ret. Allowance
12.	Norman, Dorothy	Belmar	7-2-01	Ret. Allowance
13.	O'Brien, Phyllis	Homewood	7-2-01	Early Ret. Allowance
14.	Smalls, Theressa	Food Service Worker Schenley	7-2-01	Ret. Allowance
15.	Sobuta, Norberta	Food Service Worker Allderdice	7-2-01	Ret. Allowance

## **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
<b>1. Aglietti, Robert</b>	<b>Sterrett</b>	<b>8-13-01</b>	<b>Other work</b>
<b>2. Brooks, Nancy</b>	<b>Technology Systems Specialist, McKelvy</b>	<b>8-14-01</b>	<b>Other work</b>
<b>3. Coburn, Jennifer</b>	<b>Frick</b>	<b>6-19-01</b>	<b>Other work</b>
<b>4. Dermody, Laura</b>	<b>King</b>	<b>6-19-01</b>	<b>Personal reasons</b>
<b>5. Edmunds, George</b>	<b>Pupil Affairs Assistant Dilworth</b>	<b>6-15-01</b>	<b>Other work</b>
<b>6. Finch, Allan</b>	<b>Schenley</b>	<b>6-19-01</b>	<b>Personal reasons</b>
<b>7. Frioni, Robert</b>	<b>Columbus</b>	<b>6-19-01</b>	<b>Other work</b>
<b>8. Harris, LeAna</b>	<b>Educational Assistant I School Support Aide Lincoln</b>	<b>8-9-01</b>	<b>Other work</b>
<b>9. Haynes, Joyce</b>	<b>School Secretary I Morningside</b>	<b>8-24-01</b>	<b>Early Retirement Allowance</b>
<b>10. Ivan, Jeremiah</b>	<b>Senior Technical Writer/ Web Specialist, Office of Technology</b>	<b>8-28-01</b>	<b>Personal reasons</b>
<b>11. Moser, K. Laraine</b>	<b>Educational Assistant I School Support Aide Brashear</b>	<b>6-19-01</b>	<b>Other work</b>
<b>12. Paris, Denise</b>	<b>Preschool Teacher II Lemington</b>	<b>6-19-01</b>	<b>Other work</b>
<b>13. Reissman-Elko, Gwendolyn</b>	<b>Educational Assistant I School Support Aide Brashear</b>	<b>6-19-01</b>	<b>Personal reasons</b>
<b>14. Schurman, William</b>	<b>Assistant Project Manager Facilities</b>	<b>9-19-01</b>	<b>Other work</b>



15. Schutzman, Brian	Instructional Resource Assistant, Program for Students with Exceptionalities	5-11-01	Personal reasons
16. Schwalm, Paula	Allderdice/Langley	6-19-01	Other work
17. Skinner, Caryl	Educational Assistant III Learning Support Aide Chartiers	6-19-01	Other work
18. Strothers, Richelle	Classroom Assistant Homewood	6-19-01	Leaving the city
19. Swanson-Fiorentini, Stacie	Coordinator Assistant Head Start	6-19-01	Other work
20. Szafranski, Bryan	Information Specialist Office of Technology	9-4-01	Other work
21. Tafel, Leslie	Student Data Systems Specialist, McNaugher	8-17-01	Other work
22. Womack, Martha	Food Service Worker Allderdice	6-28-01	Other work

## **I. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Carvajal, Christine	Teacher Substitute	7-26-01	Own request
2. Salnoris, Stacy	Teacher Substitute	6-19-01	Other work
3. Schmidt, Michelle	Teacher Substitute	6-19-01	Own request
4. Vactor, Richard	Security Aide Schiller	8-22-01	For cause

**J. Full-Time Substitutes Released**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Muskat, Gloria	Peabody	6-19-01

**K. Part-Time Substitutes Released  
(No Action)**

**L. Sabbatical Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Antrom, Barbara	McNaugher	8-29-01 to 6-20-02	Health
2. Berdnik, Martha	Sterrett	8-29-01 to 6-20-02	Health
3. Brooks, Ann	Spring Garden	8-29-01 to 6-20-02	Health
4. Garrett, Helen	Vann	8-29-01 to 6-20-02	Health
5. Jenkins, Maxine	Reizenstein	8-29-01 to 6-20-02	Health

**M. Leaves of Absence**

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Allen, Dorreen	Prospect Middle	8-29-01 to 6-20-02	Personal reasons
2. Allen, Gail	Brookline	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
3. Alton, Robert	Prospect Elementary	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
4. Ames, Raymond	Langley	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
5. Barlow, Sandra	South Hills	8-29-01 to 6-20-02	Personal reasons

6. Beighley, June	Schenley	8-29-01 to 6-20-02	Personal reasons
7. Clark, Leanne	Burgwin	8-29-01 to 6-20-01	Personal reasons
8. Cobbs, Sherree	Knoxville Middle	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
9. Cox, Deborah	Columbus	8-29-01 to 6-20-02	Study
10. Eng, Lynda	Allegheny Middle	8-29-01 to 6-20-02	Personal reasons
11. Graham, Hazel	Educational Assistant I School Support Aide Sheraden	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
12. Jackson, Elvira	School Clerk Langley	8-16-01 to 8-23-01	Health
13. Knerr, Joan	Cook Food Service	6-14-01 to 8-29-01	Personal reasons/ PSERS Retirement
14. Kostiuk, Kathereene	Classroom Assistant Conroy	8-30-01 to 12-12-01	Health
15. MacDonald, Margaret	West Side	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
16. Norman, Dorothy	Belmar	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
17. O'Brien, Phyllis	Homewood	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
18. Rakowski, Pamela	Spring Hill	8-29-01 to 2-1-02	Personal reasons
19. Rush, Stacy	Classroom Assistant Colfax	8-30-01 to 11-5-01	Health
20. Smalls, Theresa	Food Service Worker Schenley	6-15-01 to 7-2-01	Personal reasons/ PSERS Retirement
21. Sobuta, Norberta	Food Service Worker Allderdice	6-13-01 - 7-2-01	Personal reasons/ PSERS Retirement
22. Stocker, Catherine	Miller	8-29-01 to 6-20-02	Study
23. Zurchin, Cynthia	Banksville	8-13-01 to 1-31-02	Personal reasons

**N. Transfers from Temporary Professional to Professional Status**  
**(No Action)**

**O. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Adams, Sheila	Manchester to Fort Pitt	8-29-01
2. Alexander, Sara	Teacher, Lincoln to Teacher/Different Ways of Knowing Cognitive Affective Coach, Lincoln	8-29-01
3. Amelio, Albert	Instructional Teacher Leader, Oliver to Teacher, Perry - \$200 per month select teacher differential and \$120 per month extended day differential	8-29-01
4. Annarella, Jodi	Regent Square/Sunnyside to Prospect Elementary	8-29-01
5. Anys, Jennifer	.6 Lincoln/.4 Fulton to Greenway	8-29-01
6. Arrington, Deonne	Weil to Knoxville Elementary	8-29-01
7. Baker, Elizabeth	Educational Assistant I, School Support Aide, East Hills to Educational Assistant I, School Support Aide, Peabody	8-30-01
8. Baldwin, Michael	Peabody to Allderdice	8-29-01
9. Ballard-Todd, Sandra	Westinghouse to Schenley	8-29-01
10. Barnes, Sandra	Educational Assistant I, School Support Aide, Murray to Educational Assistant I, School Support Aide, Knoxville Elementary	8-30-01
11. Barry, Patricia	Westwood to Overbrook Elementary	8-29-01
12. Bartko, Darlene	Allderdice to Westinghouse	8-29-01

13. Battle, Charlene	Educational Assistant I, School Support Aide, McKelvy to Preschool Assistant I, Lemington	8-30-01
14. Bayorek, Brenda	Perry to Columbus	8-29-01
15. Bobnes, Barbara	Educational Assistant I, School Support Aide, Gladstone to Educational Assistant I, In-House Suspension Aide, Allderdice	8-30-01
16. Bodnar Brim, Sarah	Arlington Elementary/Beltzhoover to Mann/Spring Hill	8-29-01
17. Bondi, Mary	Student Data Systems Specialist, .6 Crescent/.4 Liberty to Student Data Systems Specialist, .5 Grandview/.5 Burgwin	8-16-01
18. Bosco, Michael	Oliver to Brashear	8-29-01
19. Boyer, Linda	Sunnyside to Middle School at Pioneer	8-29-01
20. Boyza, Beth Lynn	Fort Pitt to Mann	8-29-01
21. Brovey, Elizabeth	Extended Day Teacher, Arlington Middle to Classical Academy at Greenway - \$180 per month extended day differential	8-29-01
22. Burgess, Victoria	Teacher, Knoxville Elementary to Reading Coach, Instructional Support	8-29-01
23. Butler-Bostio, Sharon	Educational Assistant I, School Support Aide, Homewood to Educational Assistant I, School Support Aide, Belmar	8-30-01
24. Byrum, Mary	West Side to Allegheny Elementary	8-29-01
25. Carothers, Nancy	Educational Assistant I, School Support Aide, Sheraden to In-House Suspension Aide, Langley	8-30-01
26. Carter, James	Reizenstein to Perry	8-29-01
27. Clayton, John	Educational Assistant III, Emotional Support Aide, McNaugher to Educational Assistant III, Emotional Support Aide, Morrow	8-30-01

28. Coffey, Debra	Educational Assistant I, Preschool Assistant I, Belmar to Educational Assistant I, School Support Aide, Beltzhoover	8-30-01
29. Cummings, Caroline	Oliver to Peabody	8-29-01
30. Curto, Jennifer	McCleary to Chartiers	8-29-01
31. Daschbach, James	Gladstone to Frick	8-29-01
32. Degenhart, Kristi	Gladstone to Greenway	8-29-01
33. Donofrio, Anthony	South to Columbus	8-29-01
34. Dorsner, Catherine	.4 Woolslair/.4 Washington/.2 McCleary to Fulton	8-29-01
35. Drwal, Lisa	Spring Garden to Weil	8-29-01
36. Eckroat, Gretchen	.5 Colfax/.5 Prospect Elementary to .6 Friendship/.4 Spring Hill	8-29-01
37. Edwards, Floyd	Educational Assistant III, Emotional Support Aide, Northview to Educational Assistant III, Learning Support Aide, Clayton	8-30-01
38. Essel, Diana	Arlington Middle to Classical Academy at Greenway	8-29-01
39. Etters, Eileen	Educational Assistant I, School Support Aide, Roosevelt to Educational Assistant I, School Support Aide, Brookline	8-30-01
40. Fadick, Alexis	Educational Assistant III, Learning Support Aide, King to Educational Assistant III, Learning Support Aide, Classical Academy at Greenway	8-30-01
41. Fajerski, Karen	Brookline to West Liberty Elementary	8-29-01
42. Falcione, Janice	Educational Assistant I, School Support Aide, Murray to Educational Assistant I, School Support Aide, Knoxville Elementary	8-30-01
43. Figura, Debra	Classroom Assistant, King to Classroom Assistant, Arlington Elementary	8-30-01

44. Flowers, Monique	Educational Assistant I, School Support Aide, Allegheny Elementary to Educational Assistant I, School Support Aide, Columbus	8-30-01
45. Flynn-Somerville, Kathleen	Carmalt to Woolslair	8-29-01
46. Fulton, Elizabeth	Burgwin to Greenway	8-29-01
47. Gamrat, Barbara	Arlington Middle to Fort Pitt	8-29-01
48. Gerber, Dahlia	Friendship to Fort Pitt	8-29-01
49. Gibson, Bernadette	King to Weil	8-29-01
50. Goss, Christina	Fulton to Fort Pitt	8-29-01
51. Graham, Rhonda	Westinghouse to Oliver	8-29-01
52. Graham, Tonya	Educational Assistant I, School Support Aide, McKelvy to Educational Assistant I, School Support Aide, Crescent	8-30-01
53. Grant, Harold	Langley to Perry	8-29-01
54. Green, Kerry	Educational Assistant I, School Support Aide, Murray to Educational Assistant I, School Support Aide, Brashear	8-30-01
55. Greenberg, Bonita	McKelvy to Colfax	8-29-01
56. Grimes, Emma	Educational Assistant I, School Support Aide, McKelvy to Educational Assistant I, School Support Aide, Washington Polytech	8-30-01
57. Gross, Margaret	East Hills to Sunnyside	8-29-01
58. Gruver, Cindy	Sunnyside to Greenway	8-29-01
59. Haigh, Alvera	Classroom Assistant, South to Classroom Assistant, Langley	8-30-01
60. Hambright, Deborah	Carrick to Perry	8-29-01
61. Hanns, Evelyn	Educational Assistant I, School Support Aide, Lemington to Educational Assistant I, School Support Aide, Belmar	8-30-01

62. Harlan, Christy	Brookline to West Liberty Elementary	8-29-01
63. Harris, D. Lamont	Peabody to Columbus	8-29-01
64. Hatcher, Mary	Educational Assistant I, School Support Aide, Manchester to Educational Assistant I, School Support Aide, Arsenal	8-30-01
65. Hector, Thomas	Perry to Columbus	8-29-01
66. Henry, Shirley	Westinghouse to South	8-29-01
67. Herring, Jermaine	Educational Assistant I, School Support Aide, Greenway to Educational Assistant I, In-House Suspension Aide, Perry	8-30-01
68. Hileman, William	Instructional Teacher Leader, Westinghouse to Teacher, Pgh. CAPA - \$100 per month select teacher differential and \$180 per month extended day differential	8-29-01
69. Hogan, Victor	Educational Assistant I, School Support Aide, Chatham to Educational Assistant I, School Support Aide, Brashear	8-30-01
70. Hudock, Daniel	Langley to Allegheny Middle	8-29-01
71. Hughes, Rasheeda	Instructional Teacher Leader, Columbus to Teacher, Schiller - \$50 per month select teacher differential	8-29-01
72. Jackson, Elvira	School Clerk, Langley to School Clerk, Milliones	8-23-01
73. James, William	Educational Assistant I, School Support Aide, Brashear to Educational Assistant I, School Support Aide, Prospect Middle	8-30-01
74. Jones, Cornell	Pupil Affairs Assistant, Carmalt to Pupil Affairs Assistant, South	8-30-01
75. Jordan, Michael	Greenfield to Reizenstein	8-29-01
76. Karabinos, Melanie	Beechwood to Knoxville Elementary	8-29-01
77. Karg, John	Lemington/Rooney	8-29-01



78. Karpoff, Robert	Milliones to Perry	8-29-01
79. Kennedy, Kelley	.5 Spring Garden/.5 Perry to South Hills Middle	8-29-01
80. Kenney, Sharon	Educational Assistant I, School Support Aide, King to Preschool Assistant I, Lemington	8-30-01
81. Kesten, Anna	Educational Assistant I, School Support Aide, Murray to Educational Assistant I, School Support Aide, Brashear	8-30-01
82. Kirby, Eva	Arsenal to Knoxville Elementary	8-29-01
83. Koval, Barbara	Whittier to Woolslair	8-29-01
84. Kowalski, Vivian	Schenley to Perry	8-29-01
85. Kraushaar, Lynn	Gladstone to Carmalt	8-29-01
86. Krochka, Deborah	Pupil Affairs Assistant, Allegheny Middle to Pupil Affairs Assistant, Allegheny Elementary	8-29-01
87. Kuchta, Barbara	Educational Assistant III, Learning Support Aide, Gladstone to Educational Assistant III, Learning Support Aide, Reizenstein	8-30-01
88. Lancaster, Kathleen	Stevens to Greenway	8-29-01
89. Lewis, Yvette	Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, School Support Aide, Crescent	8-30-01
90. Linden, Frances	Educational Assistant I, School Support Aide, Arlington Middle to Educational Assistant I, School Support Aide, Prospect Middle	8-30-01
91. Littlehale, Edward	King to Knoxville Elementary	8-29-01
92. Lofton, Nathaniel	Options Center to Frick	8-29-01
93. Loncaric Arico, Linda	Spring Garden to Westwood	8-29-01

94. Long, Arlene	Madison to Reizenstein	8-29-01
95. Malloy, Vikki	Classroom Assistant, Homewood to Classroom Assistant, Minadeo	8-30-01
96. Marcellino, Elizabeth	Carmalt to Greenway	8-29-01
97. Mayfield, Nina	Brashear to Milliones	8-29-01
98. Mazer, Richard	Gladstone to Arlington Elementary	8-29-01
99. McClendon, Gloria	Educational Assistant I, School Support Aide, McKelvy to Preschool Assistant I, Belmar	8-30-01
100. McDavis, Wonda	Gladstone to Milliones	8-29-01
101. McGuire, Terence	Gladstone to Brashear	8-29-01
102. Medley, Ronald	Gladstone to Oliver	8-29-01
103. Mihalich, Sharon	Instructional Teacher Leader, Reizenstein to Teacher, Peabody - \$150 per month select teacher differential	8-29-01
104. Miller, Kimberly	Educational Assistant I, School Support Aide, Chatham to Educational Assistant I, School Support Aide, Arsenal	8-30-01
105. Mohr, Robin	Morrow to Fort Pitt	8-29-01
106. Molnar, Margaret	Gladstone to Mann	8-29-01
107. Moore, Martha	West Side to Phillips	8-29-01
108. Morris, Jerone	Administrative Practitioner, Fort Pitt to Teacher, Lincoln - \$3750 per year administrative practitioner stipend	8-29-01
109. Morris, Theresa	Educational Assistant I, School Support Aide, Stevens to Educational Assistant I, School Support Aide, Columbus	8-30-01
110. Mullen, Kathleen	.5 Crescent/.5 Clayton to King	8-29-01
111. Orr, Jeffrey	Langley to Reizenstein	8-29-01

112. Owens, Lisa	Acting Academic Counselor, Brashear to Academic Counselor, Brashear	8-1-01
113. Pavlovich, Agnes	Instructional Teacher Leader, Gladstone to Teacher, Sterrett - \$200 per month select teacher differential	8-29-01
114. Penick, Janice	Teacher, Spring Hill to Reading Coach, Instructional Support	8-29-01
115. Phipps, Rebecca	Allegheny Elementary to Belmar	8-29-01
116. Pipkin, Anthony	Instructional Teacher Leader, Columbus to Teacher, Options Center - \$200 per month select teacher differential	8-29-01
117. Pollock, Timothy	Knoxville Middle/Arlington Middle to Columbus	8-29-01
118. Powell, Arthur	.4 Spring Hill/.6 Friendship to Miller	8-29-01
119. Rafferty, Callie	Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, School Support Aide, Concord	8-30-01
120. Readshaw, Malinda	Educational Assistant III, Learning Support Aide, .5 West Side/.5 Banksville to Educational Assistant III, Learning Support Aide, Banksville	8-30-01
121. Rector, Rhonda	Administrative Practitioner, Burgwin to Teacher, Burgwin - \$3750 per year administrative practitioner stipend	8-29-01
122. Reed, Ronald	South Hills/Brasher to Reizenstein	8-29-01
123. Reis, Shannon	Murray to Carmalt	8-29-01
124. Relihan, Michaela	Woolslair to Sunnyside	8-29-01
125. Rich, Priscilla	Classroom Assistant, Gladstone to Classroom Assistant, Milliones	8-30-01
126. Ripper, Russell	Brookline to South Hills	8-29-01
127. Robinson, Ernest	Pupil Affairs Assistant, South to Pupil Affairs Assistant, Perry	8-30-01

128. Rodgers, Edmonda	Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, School Support Aide, Sunnyside	8-30-01
129. Rodgers, Sylvia	School Clerk, Millions to School Clerk, Peabody	8-16-01
130. Romano, Michael	Perry to Peabody	8-29-01
131. Rooney, Susan	Educational Assistant I, School Support Aide, Northview to Educational Assistant I, to Educational Assistant I, School Support Aide, Schaeffer	8-30-01
132. Rosen, Susan	Rehabilitation Counselor, McNaugher to Rehabilitation Counselor, Langley	8-29-01
133. Ross-Brown, Linda	Westinghouse to Pgh. CAPA	8-29-01
134. Ruben, Nancy	Library Clerk, King to Library Clerk, Oliver	8-30-01
135. Ruckert, Susan	Educational Assistant I, School Support Aide, Chatham to Educational Assistant I, School Support Aide, Beechwood	8-30-01
136. Rysdon, Alice	McNaugher to Millions	8-29-01
137. Sage, Bethany	Brashear to Allderdice	8-29-01
138. Sanford, Cheerful	McKelvy to Columbus	8-29-01
139. Sansosti, Diane	McKelvy to Belmar	8-29-01
140. Santa, Beth	Educational Assistant I, School Support Aide, Rooney to Educational Assistant I, School Support Aide, Clayton	8-30-01
141. Schroder, Francine	Arlington Middle to Prospect Middle	8-29-01
142. Schmitt, Allyssa	Administrative Practitioner, Friendship to Teacher, Mann - \$3750 per year administrative practitioner stipend	8-29-01
143. Schnurr, Barbara	Reizenstein to Brashear	8-29-01

144. Schumacher, Donna	Educational Assistant I, School Support Aide, Morningside to Educational Assistant I, School Support Aide, Sterrett	8-30-01
145. Sheffy, Yvonne	Educational Assistant I, School Support Aide, McKelvy to Educational Assistant I, School Support Aide, Fulton	8-30-01
146. Sherwood, Gary	Arsenal Middle to South	8-29-01
147. Shiring, Stacy	Crescent to Oliver	8-29-01
148. Sinopoli, Janet	Teacher, South to Resource Teacher, Instructional Support	8-29-01
149. Slifkin, Josh	Brashear to Allderdice	8-29-01
150. Srocki, Bernadine	Pgh. Middle Gifted Center to Allderdice	8-29-01
151. Stanford, Douglas	South Hills to Allderdice	8-29-01
152. Steinitz, Jay	Oliver to Peabody	8-29-01
153. Stevens, Yvonne	Educational Assistant I, School Support Aide, Gladstone to Educational Assistant I, School Support Aide, Milliones	8-30-01
154. Sutton, Tamara	South to Langley	8-29-01
155. Taleb, Molly	Westinghouse to South	8-29-01
156. Tarka, Anna	Northview to Phillips	8-29-01
157. Terry, Jo Linda	Chatham to Belmar	8-29-01
158. Threet, Raymond	Educational Assistant III, Emotional Support Aide, Weil to Educational Assistant III, Emotional Support Aide, Vann	8-30-01
159. Tkocs, Carol	Gladstone to Reizenstein	8-29-01
160. Tough, Lorraine	Columbus to Fort Pitt	8-29-01
161. Troyani, Amy	Rooney to Allderdice	8-29-01
162. Tyler, Jonathan	Oliver to Westinghouse	8-29-01

163. Villa, Amy	Instructional Teacher Leader, Arlington Middle to Teacher, Classical Academy at Greenway – \$100 per month select teacher differential	8-29-01
164. Visconti, Regis	Spring Garden to Allegheny Elementary	8-29-01
165. Wade, Kenneth	Auditor II (Probationary), Controller's Office to Auditor II, Controller's Office	7-29-01
166. Weber, Charlotte	Gladstone to Mifflin	8-29-01
167. Wetzell, Susan	Vocational Rehabilitation Counselor, Langley to Rehabilitation Counselor, Langley	8-29-01
168. White, Marquette	Spring Garden to Fort Pitt	8-29-01
169. Wnuk, Janis	Connelley to Allderdice	8-29-01
170. Wolfe, Michelle	Educational Assistant I, School Support Aide, Arlington Elementary to Educational Assistant I, School Support Aide, Beltzhoover	8-30-01
171. Wright, Jim	Gladstone to Reizenstein	8-29-01
172. Young, Cynthia	Instructional Teacher Leader, Gladstone to Teacher, Oliver - \$150 per month select teacher differential	8-29-01
173. Zaborowski, Karen	Fulton to Grandview	8-29-01
174. Zochowski, Erin	Schenley to Greenfield	8-29-01

#### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
175. Bochonok, William	3/2 Fireman, Gladstone to 3/2 Fireman, Plant Operations	9-4-01
176. Brandt, Gregory	Assistant Custodian B, Gladstone to Assistant Custodian B, Plant Operations	9-4-01
177. Davis, Clifford	Custodian 7, Bon Air to Custodian 7, Plant Operations	9-4-01

178. DeJohn, Charles	Custodian 2, Arlington Middle/Arlington Elementary to Custodian 2, Plant Operations	9-4-01
179. Jennings, Lawrence	Acting Fireman A, Gladstone to Acting Fireman A, Plant Operations	9-4-01
180. Kalenda, Thomas	Custodian 5, West Side to Custodian 5, Plant Operations	9-4-01
181. Kunkel, Ralph	Heavy Cleaner/Fireman, Arlington Middle to Heavy Cleaner/Fireman, Plant Operations	9-4-01
182. Malik, Ronald	Custodian 2, Gladstone to Custodian 2, Plant Operations	9-4-01
183. Monti, Robert	Custodian 5, Spring Garden to Custodian 5, Plant Operations	9-4-01
184. Summers, Stephanie	Light Cleaner/Laundry Worker, Gladstone to Light Cleaner/Laundry Worker, Plant Operations	9-4-01

**P. Transfers From One Position to Another With Change of Salary**

**Salaried Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Buchanan-Tucker, Barbara Educational Assistant I, School Support Aide, Spring Hill to Educational Assistant III, Learning Support Aide, King	\$ 2459.00 (62-02)	8-30-01	Fadick transferred	
2. Cutler, Carla Jean Educational Assistant I, School Support Aide, Greenway to Educational Assistant III, Learning Support Aide, Chartiers	\$ 2459.00 (62-02)	8-30-01	Vacancy	
3. Devine, Margaret Matron, .5 Gladstone to Matron, Carrick	\$ 1900.00 (64-01)	8-30-01	Vacancy	

4.	DiIorio, Katherine Educational Assistant I, School Support Aide, Brookline to Classroom Assistant, Minadeo	\$ 1750.00 (63-04)	8-30-01	Vacancy	Feb., 2002
5.	Drexler, Linda Educational Assistant I, School Support Aide, Greenfield to Classroom Assistant, Greenway	\$ 2079.00 (63-06)	8-30-01	Vacancy	Sept., 2002
6.	Eibeck, Roxanna Assistant Teacher, Pioneer to Assistant Teacher, Pioneer	\$ 2479.00 (64-07)	8-30-01	Received additional credits	
7.	Farrow, Rose Educational Assistant I, Perry to Educational Assistant III, Emotional Support Aide, McNaugher	\$ 2459.00 (62-02)	8-30-01	Austin transferred	
8.	Feingold, Michele .5 Greenway to Allegheny Middle	\$ 3600.00 (II-01)	8-29-01	Vacancy	
9.	Finke, Janice Educational Assistant I, School Support Aide, Greenfield to Matron, Frick	\$ 1900.00 (64-01)	8-30-01	Vacancy	
10.	Franks, Julie .5 West Side to Columbus	\$ 6690.00 (II-10)	8-29-01	Vacancy	
11.	Griffin, Patricia .5 Rogers to Sterrett	\$ 3450.00 (I-01)	8-29-01	Vacancy	Nov., 2001
12.	Hilzendeger, Valerie .5 Banksville to Burgwin	\$ 6690.00 (II-10)	8-29-01	Clark on leave	



13.	Hollaman, Vera Student Data Systems Specialist, Dilworth/ Homewood to Student Data Systems Specialist, Program for Students with Exceptionalities	\$ 2286.28 (07-05) 12 month schedule	8-23-01	Vacancy	Nov., 2002
14.	Holtman, Renee .5 Perry to Pgh. CAPA	\$ 3845.00 (I-03)	8-29-01	Gargaro transferred	
15.	Klein, Margaret Partner Teacher, Head Start to Professional Development Assistant, Head Start	\$ 4005.00 (76-04)	8-29-01	Reorganization	
16.	Komorowski, Theodore Vocational Assistant, Connelley to Educational Assistant III, Emotional Support Aide, Reizentein	\$ 2459.00 (62-02)	8-30-01	Vacancy	
17.	Larkin, Tracy Library Clerk, Oliver to School Clerk, Oliver	\$ 1758.26 (04-02)	8-16-01	Merideth transferred	Nov., 2002
18.	Meyers, Ann .5 Chatham to Reizenstein	\$ 4640.00 (II-08)	8-29-01	Vacancy	
19.	Mike, Angela South to .5 Westinghouse	\$ 2102.50 (I-06)	8-29-01	Henry transferred	
20.	Minnock, Nula Educational Assistant I, School Support Aide, Sterrett to Educational Assistant III, Emotional Support Aide, Vann	\$ 2459.00 (62-02)	8-30-01	Vacancy	
21.	Parker, Laura Educational Assistant I, School Support Aide, Milliones to Classroom Assistant, South	\$ 2079.00 (63-06)	8-30-01	Haigh transferred	

22.	Pierchalski, Denise South to .5 Westinghouse	\$ 1960.00 (I-04)	8-29-01	Taleb transferred	
23.	Rush, Gary Educational Assistant III, Emotional Support Aide, Chartiers to Educational Assistant III, Assistive Technology Aide, Program for Students with Exceptionalities	\$ 2561.00 (62-04)	8-30-01	Vacancy	
24.	Santangelo, Nancy Technology Systems Specialist, Carmalt to Technology Systems Specialist, Homewood	\$ 2391.00 (32-02)	8-30-01	Vacancy	Nov., 2001
25.	Schmidt, Alicia Educational Assistant I, School Support Aide, Spring Hill to Educational Assistant III, Learning Support Aide, Schaeffer	\$ 2459.00 (62-02)	8-30-01	Vacancy	
26.	Schwartz, Bonita .5 West Liberty to King	\$ 6690.00 (II-10)	8-29-01	Vacancy	
27.	Smith, Dorothy Educational Assistant I, School Support Aide, Sunnyside to Educational Assistant III, Emotional Support Aide, Belmar	\$ 2459.00 (62-02)	8-30-01	Vacancy	
28.	Sohn, Louis .5 Allderdice to .8 Allderdice	\$ 3712.00 (II-08)	8-29-01	Schedule change	
29.	Sommer, Kerry .5 Mifflin to Columbus	\$ 3450.00 (I-01)	8-29-01	Edmonds transferred	
30.	Strouse, Bethany Allegheny Middle to .5 Peabody	\$ 1832.50 (I-02)	8-29-01	Gabner on sabbatical	

31.	Tripodi, Albert Educational Assistant I, In-House Suspension Aide, Langley to Classroom Assistant, Greenway	\$ 2079.00 (63-06)	8-30-01	Vacancy	
32.	Trovato, Carmen .5 Allderdice/.3 Carmalt to Arsenal	\$ 4295.00 (II-05)	8-29-01	Ptacek retired	
33.	Vakarelov, Leyda .5 Perry to Allderdice	\$ 3450.00 (I-01)	8-29-01	Vacancy	
34.	Walker, Adrian Educational Assistant I, School Support Aide, Stevens to Educational Assistant III, Emotional Support Aide, Allegheny Elementary	\$ 2459.00 (62-02)	8-30-01	Bennett	
35.	Wasylyshyn, James .4 Chartiers/.2 McCleary to Washington Polytech	\$ 4295.00 (II-05)	8-29-01	Vacancy	
36.	White, Shamarra Educational Assistant I, School Support Aide, Lemington to Educational Assistant III, Learning Support Aide, Homewood	\$ 2459.00 (62-02)	8-30-01	Vacancy	
37.	Wolkiewicz, Jeannie School Secretary I, Arsenal to School Secretary II, Perry	\$ 2468.52 (08-07) 12 month schedule	8-14-01	Vacancy	Nov., 2002

**Hourly Employees**

<b><u>Name and Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>
38. Birkel Patricia Food Service Worker, Carrick to Food Service Center Worker, Food Service	\$ 12.28	8-24-01	Faust transferred

39. Gilbert, Beatrice Supervisory Aide I, to Substitute Food Service Worker, Food Service	\$ 5.87	8-24-01	Vacancy
40. Graves, Talonda Supervisory Aide I, Fort Pitt to Substitute Food Service Worker, Food Service	\$ 5.87	8-24-01	Vacancy
41. Schroeder, Valerie Food Service Worker, Brashear to Food Service Center Worker, Food Service	\$ 12.28	8-24-01	Andrews retired

**Q. Supplemental Appointments**  
(No Action)

**R. Miscellaneous Recommendations**  
**Office of Human Resources**

It is recommended:

1. That the Board approve leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Decker, Catherine	Physical Therapist Program for Students with Exceptionalities	9-21-01 to 9-28-01	Personal reasons
b) DeSure, Cheryl	Fulton	9-19-01 10-2-01 to 10-3-01 10-9-01 to 10-10-01 4-3-02 to 4-4-02 5-17-02	Personal reasons
c) O'Connor, Joseph	Heavy Cleaner Carmalt	8-1-01 to 9-21-01	Military duty

2. That the Board approve the following correction(s):

New Appointments

- a) Scott, Kenneth – appointed to the position of Commander (Probationary), Office of School Safety, at the monthly salary of \$3707.00 (80-01) effective July 26, 2001 – should read – at the monthly salary of \$3707.00 (80-04). (July 2001 Board Minutes)

Reassignments

- b) Flynn, Philip – reassigned to the position of Reading Coach, Instructional Support, at the monthly salary of \$4495.00 (III-06) effective August 29, 2001 – should read – at the monthly salary of \$6690.00 (III-10) effective August 29, 2001. (July 2001 Board Minutes)
- c) Zikmund-Fisher, Naomi – reassigned to the position of Teacher, Spring Hill at the monthly salary of \$4435.00 (II-06) effective August 29, 2001 with an increment date of June 2002 – should read – with an increment date of December 2001. (July 2001 Board Minutes)

Retirements

- d) Morado, Earl – Disability retirement effective July 18, 2001 – should read effective July 18, 1999. (July 2001 Board Minutes)

Transfer Without Change of Salary

- e) Copeland, Karen – transferred from the position of Clerk, Connelley to School Clerk, Connelley effective August 16, 2001 – should read – effective August 1, 2001. (July 2001 Board Minutes)
- f) Ruckert, Susan – transferred from the position of Educational Assistant I, School Support Aide, Sheraden Elementary to Educational Assistant I, School Support Aide, Schaeffer effective August 30, 2001 – should read – from Educational Assistant I, School Support Aide, Chatham to Educational Assistant I, School Support Aide, Schaeffer effective August 30, 2001. (July 2001 Board Minutes)
- g) Taylor, Norrine – transferred from the position of Teacher, .5 Overbrook Middle/.5 Overbrook Elementary to .5 Prospect Middle/.5 Overbrook Elementary effective August 29, 2001 – should read – transferred to .5 Middle School at Pioneer/.5 Overbrook Elementary. (July 2001 Board Minutes)

Transfer With Change of Salary

- h) Davis, Lisa – transferred from the position of School Secretary I, Arlington Middle School to Student Data Systems Specialist, Manchester Elementary School effective August 16, 2001. (July 2001 Board Minutes)
- i) DeMarco, Frank – transferred from the position of School Supply Clerk II, .5 Gladstone/.5 Knoxville Middle to Duplicating Machine Operator, Operations/Finance at the monthly salary of \$2041.82 (05-03) 12 month schedule effective August 9, 2001 – should read – at the monthly salary of \$2043.96 (05-03). (July 2001 Board Minutes)
- j) Gibson, Lynda – transferred from the position of Clerk Typist I, Public Affairs to Clerk Typist, Communications and Marketing at the monthly salary of \$2078.17 (04-08) effective August 1, 2001 – should read – at the monthly salary of \$2263.92. (July 2001 Board Minutes)
- k) Powell, Carol – transferred from the position of Clerk Typist I, Student Services to Clerk Typist, Student Services at the monthly salary of \$2078.17 (04-08) effective August 1, 2001 – should read – at the monthly salary of \$2263.92. (July 2001 Board Minutes)
- l) Rothaus, Rod – transferred from the position of Technology Systems Specialist I, Office of Technology to Technical Support Specialist, Office of Technology, at the monthly salary of \$2369.00 (30-04) effective August 1, 2001 with an increment date of November 2001 – should read – with an increment date of October 2001. (July 2001 Board Minutes)
- m) Schrader, Debra – transferred from the position of Clerk Typist I, Connelley to School Clerk, Connelley at the monthly salary of \$2078.17 (04-08) effective August 1, 2001 – should read – at the monthly salary of \$2263.92. (July 2001 Board Minutes)

3. That the Board approve a change in the ending date for the leave of absence with loss of pay for Joyce Haynes, School Secretary I, Morningside. The revised date is August 23, 2001.
4. That the Board rescind the transfer of Mary Bondi from Student Data Systems Specialist, .4 Arlington Middle/.6 Grandview to Student Data Systems Specialist, .6 Crescent/.4 West Liberty effective August 16, 2001. (July 2001 Board Minutes)
5. That the Board approve a suspension with loss of pay for five (5) workdays, from August 15, 2001 through August 21, 2001 for Anthony Casper, Auto Equipment Operator (Temporary), Service Center.
6. That the Board rescind the transfer of Thelma Morris from the position of Assistant Director, Office of Human Resources to Instructional Advisor, Early Intervention, Program for Students with Exceptionalities. (June 2001 Board Minutes)
7. That the Board approve a suspension with loss of pay for five (5) workdays from August 23, 2001 through August 29, 2001 for Renee Mitchell, School Secretary I, Belmar.
8. That the Board rescind the transfer of Cheerful Sanford from the position of Teacher, McKelvy to Teacher Colfax effective August 29, 2001. (July 2001 Board Minutes)
9. That the Board approve a suspension without loss of pay effective August 29, 2001 pending the scheduled hearing date for Timothy Ralston, Teacher - Westinghouse High School.
10. That the Board approve a suspension without loss of pay effective August 29, 2001 pending the scheduled hearing date for Lauren Rhoden, Teacher – Allderdice High School.
11. That the Board approve a suspension without loss of pay effective August 29, 2001 pending the scheduled hearing date for Eloise White Beck, Teacher – Allderdice High School.
12. That the Board rescind the reassignment of Kristin Regalski to the position of Teacher, Program for Students with Exceptionalities effective August 29, 2001. (July 2001 Board Minutes)
13. That the Board approve a change in the effective date of hire for Dwight Mosley to the position of Chief Human Resources Officer. The revised date is August 6, 2001.
14. That the Board approve a change in the increment date from January 2002 to January 2003 for the following employees:
  - a) Brindle, Joan
  - b) Camarda, Peter
  - c) Herzberger, Mary Beth
  - d) Lundberg, Mindy
  - e) Royal Stephanie
  - f) Taylor, Marlene
  - g) Young, Michelle

15. That the Board approve the furlough of the following teachers effective on the date indicated:

a) Aarons, Monretta	Connelley	1-22-01
b) Lawhorn, Tia	Oliver	1-22-01
c) Wolber, Louis	Connelley	8-22-01

16. That the Board approve the furlough of the following paraprofessional employees effective August 30, 2001:

a) Adams, Eugene	Educational Assistant I, School Support Aide	Fort Pitt
b) Bodnar, Pauline	Educational Assistant I, School Support Aide	Overbrook Elementary
c) Bradley, Tina	Educational Assistant I, School Support Aide	Arlington Middle
d) Bryant, Kimberly	Educational Assistant I, School Support Aide	Colfax
e) Crowder, Sandra	Educational Assistant I, School Support Aide	Schaeffer
f) Hanner, Irwin	Educational Assistant I, School Support Aide	Crescent
g) Holeman, Jacqueline	Educational Assistant I, School Support Aide	Arsenal
h) King, Ronald	Educational Assistant I, School Support Aide	Washington Polytech
i) Leonard, Aretha	Educational Assistant I, School Support Aide	Lemington
j) Marks, Brenda	Educational Assistant I, School Support Aide	Belmar
k) Maust, Ellen	Educational Assistant I, School Support Aide	.5 Schaeffer
l) McIntosh, Debra	Educational Assistant I, School Support Aide	Knoxville Elementary
m) Parks, DeLorna	Educational Assistant I, School Support Aide	Friendship
n) Pollard, Curtis	Educational Assistant I, School Support Aide	Belmar
o) Robinson II, John	Educational Assistant I, School Support Aide	Belmar
p) Rutledge, April	Educational Assistant I, School Support Aide	Spring Hill
q) Sfanos, Maria	Educational Assistant I, School Support Aide	Brashear
r) Steele, Sandra	Educational Assistant I, School Support Aide	Prospect Middle
s) Thrower, Ali	Educational Assistant I, School Support Aide	Carrick
t) Williams, Anita	Educational Assistant I, School Support Aide	Lemington
u) Wolfe, Michelle	Educational Assistant I, School Support Aide	Beltzhoover

Interscholastic Athletics

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2001-2002 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>BRASHEAR</b>	James Pogue	Golf, Head
b.	<b>LANGLEY</b>	1. Scott T. Donald 2. Salvatore Vento 3. Daniel M. Macel 4. Janet A. Waters 5. Jason Cupples	Football, 1 <sup>st</sup> Asst. Football, 4 <sup>th</sup> Asst. Baseball Asst. Track, Asst. Girls' Basketball, Head Boys'
c.	<b>OLIVER</b>	Michael C. Bosco Jr.	Volleyball, Girls' Volleyball, Boys'
d.	<b>PEABODY</b>	Michael G. Baldwin	Track, Asst. Boys'

2. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2001-2002 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>SOUTH HILLS</b>	Sean M. Schofield	Spring

3. That the following intramural assignments be rescinded for the 2001-2002 school year.

	<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
a.	<b>SOUTH HILLS</b>	Sean Mascellino	Spring

Respectfully submitted,

John W. Thompson, Ph.D.  
Superintendent of Schools



**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM A****POSITIONS OPENED AND CLOSED****GENERAL FUNDS**

**It is recommended:**

- 1. That the following position(s) be opened effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Custodian 4	1	9-4-01	Arlington Elementary
b) Light Cleaner (New)	1	9-4-01	Arlington Elementary
c) Custodian 1-A	1	8-1-01	Pioneer/West Liberty Complex
d) Assistant Custodian A	1	9-3-01	Pioneer/West Liberty Complex
e) Fireman A	1	9-3-01	Pioneer/West Liberty Complex
f) Light Cleaner (New)	1	9-3-01	Pioneer/West Liberty Complex

- 2. That the following position(s) be closed effective on the date indicated:**

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Custodian 2	1	8-31-01	Arlington Elementary/ Arlington Middle
b) Custodian 2	1	8-31-01	Gladstone
c) Custodian 3	1	8-31-01	Pioneer/West Liberty

d) Custodian 5	1	8-31-01	Spring Garden
e) Custodian 5	1	8-31-01	West Side
f) Custodian 7	1	8-31-01	Bon Air
g) Assistant Custodian B	1	8-31-01	Gladstone
h) Fireman A	1	8-31-01	Gladstone
i) Fireman B	1	8-31-01	Arlington Middle
j) Fireman B	1	8-31-01	Spring Garden
k) Heavy Cleaner/Fireman	1	8-31-01	Arlington Middle
l) Heavy Cleaner/Fireman	1	8-31-01	Gladstone
m) Light Cleaner/Laundry Worker	1	8-31-01	Gladstone
n) 3/2 Fireman	1	8-31-01	Arlington Middle
o) 3/2 Fireman	1	8-31-01	Gladstone

**Respectfully submitted,**

**John W. Thompson, Ph.D.  
Superintendent of Schools**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Turner, Tammy	Coordinator of Technology (Student Administration) Office of Technology	7-23-01	Personal reasons
2. White Jr., Brian	Acting Assistant Principal Schenley	9-7-01	Other work

**B. Transfers from One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Dolgos, David	Assistant Principal, Peabody to Assistant Principal, Millionnes	8-23-01
2. Grosh, Scott	Assistant Principal, Letsche to Assistant Principal, Peabody	8-23-01
3. Hopper, Harriet	Administrative Practitioner, Sunnyside to Administrative Practitioner, Fulton	8-14-01
4. Pachel, Carol	Assistant Principal, Allderdice to Assistant Principal, Carrick	8-14-01
5. Plavetich, John	Assistant Principal, Millionnes to Assistant Principal, Oliver	8-23-01
6. Thomas, Adrienne	Assistant Principal, location to be determined to Assistant Principal, Sunnyside	8-14-01
7. Walden, Viola	Acting Assistant Principal, Columbus to Assistant Principal, Washington Polytech/Knoxville Middle	8-23-01

**C. Transfers From One Position to Another With Change of Salary**

**Salaried Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Abraham, Henrietta Assistant Principal, Reizenstein to Acting Principal, Sterrett	\$ 6613.00 (81-01) 215 workdays	8-23-01	Berdnik ill	Jan., 2003
2. Facaros, Sophia Teacher, Reizenstein to Acting Assistant Principal, Schenley	\$ 6250.00 (83-01) 205 workdays	9-10-01	White resigned	Jan., 2003
3. Iaquinta, Thomas Teacher, Langley to Assistant Principal, Arsenal	\$ 6250.00 (83-01) 205 workdays	8-14-01	Necciai transferred	Jan., 2003
4. Lamar, Monica Administrative Practitioner, Manchester to Principal Woolslair	\$ 6441.00 (82-01) 210 workdays	8-14-01	Wallace transferred	Jan., 2003
5. Monroe, Nikki Administrative Practitioner, Hill District Collaborative Schools to Acting Assistant Principal, Reizenstein (Provisional)	\$ 6250.00 (83-01) 205 workdays	8-23-01	Abraham transferred	Jan., 2003
6. Phillips, Vernon Principal, Peabody to Acting Director of Interscholastic Athletics	\$ 7116.00 (90-20) 250 workdays	8-23-01	Vacancy	
7. Rifugiato, Sally Literacy Specialist, Instructional Support to Assistant Principal (Provisional), Letsche	\$ 6295.00 (83-02) 205 workdays	8-23-01	Grosh transferred	Jan., 2003

8.	Schurman, Sharon Instructional Teacher Leader, Banksville to Acting Principal, Banksville (Provisional)	\$ 6441.00 (82-01) 210 workdays	8-14-01	Zurchin on leave	Jan., 2003
9.	Taylor, Marlene Assistant Principal, Fort Pitt to Acting Principal, Fulton	\$ 6441.00 (82-01) 210 workdays	8-14-01	Van Horn transferred	Jan., 2003
10.	Vaira, James Reed Assistant Principal, Oliver to Acting Principal, Peabody	\$ 6711.00 (80-01) 220 workdays	8-23-01	Phillips transferred	Jan., 2003
11.	Vigil, Antonia Academic Counselor/ Career Counselor/ Intervention Specialist/ Developmental Advisor, Frick to Assistant Principal, Fort Pitt	\$ 6250.00 (83-01) 205 workdays	8-14-01	Taylor transferred	Jan., 2003
12.	Weems, Tawayne Teacher, Oliver to Assistant Principal (Provisional), Allderdice	\$ 6250.00 (83-01) 205 workdays	8-14-01	Pachel transferred	Jan., 2003

Respectfully submitted,

John W. Thompson, Ph.D.  
Superintendent of Schools

8/22/01

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**ADDENDUM C**

**EVALUATION OF SUPERINTENDENT**

According to the contract of the Superintendent, the Board has taken a look at the overall evaluation of Dr. John Thompson and is pleased with his overall performance of last year.

Therefore, we are pleased to grant Dr. Thompson an increase of \$2,500 per year effective July 1, 2001.

**THE BOARD OF PUBLIC EDUCATION**  
**School District of Pittsburgh**

**FINANCIAL STATEMENT**  
**JULY 31, 2001**

*Prepared by Accounting Section  
Operations Office/Finance  
John W. Thompson  
Superintendent of Schools and Secretary*

**SCHOOL DISTRICT OF PITTSBURGH**

**TABLE OF CONTENTS**

July 31, 2001

	<u>Page Numbers</u>
<b>General Fund</b>	
<i>Statement of Estimated and Actual Revenues.....</i>	<i>2 - 3</i>
<i>Statement of Expenditures and Encumbrances.....</i>	<i>4</i>
<b>Food Service</b>	
<i>Statement of Estimated and Actual Revenues.....</i>	<i>5</i>
<i>Statement of Expenses and Encumbrances.....</i>	<i>6</i>
<b>Capital Reserve Funds, Bond Funds, Self-Insurance Funds and Activity Funds - Combined Statement of Revenues, Expenditures and Changes in Fund Balance.....</b>	<b>7</b>
<b>Statement of Special Funds.....</b>	<b>8 - 10</b>
<b>Statement of Cash Balances.....</b>	<b>11</b>



PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JULY 31, 2001

	ESTIMATE	ACTUAL 2001	ACTUAL 2000	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
<b>LOCAL TAXES</b>						
PUBLIC UTILITY REALTY TAX	\$ 825,000.00	\$ -	\$ -	\$ -	\$ 825,000.00	0.00%
REAL ESTATE	153,640,000.00	141,832,777.76	104,138,911.22	37,693,866.54	11,807,222.24	92.32%
REAL ESTATE TRANSFER TAX	5,500,000.00	2,780,386.62	2,475,420.88	304,965.94	2,719,613.38	50.55%
PERSONAL PROPERTY	-	-	-	-	-	0.00%
MERCANTILE	4,250,000.00	3,544,904.25	3,327,588.51	217,315.74	705,095.75	83.41%
EARNED INCOME TAXES	82,300,000.00	40,610,651.49	43,821,067.57	(3,210,416.08)	41,689,348.51	49.34%
<b>TOTAL TAXES</b>	<b>246,515,000.00</b>	<b>188,768,720.12</b>	<b>153,762,987.98</b>	<b>35,005,732.14</b>	<b>57,746,279.88</b>	<b>76.57%</b>
<b>OTHER LOCAL SOURCES</b>						
IN LIEU OF TAXES	4,525,000.00	430,527.48	396,578.12	33,949.36	4,094,472.52	9.51%
TUITION	275,000.00	179,857.85	139,000.52	40,857.33	95,142.15	65.40%
INTEREST	5,960,000.00	3,663,352.93	4,258,376.55	(595,023.62)	2,296,647.07	61.47%
RENT OF CAPITAL FACILITIES	230,000.00	93,194.17	113,156.92	(19,962.75)	136,805.83	40.52%
GRANTS	-	632.50	-	632.50	(632.50)	0.00%
SALE REAL EST. & SURP EQUIP.	-	12,574.38	5,000.00	7,574.38	(12,574.38)	0.00%
SVCS PROV OTHR LOC GOVT UNTS	40,000.00	-	-	-	40,000.00	0.00%
REV. FROM SPECIAL FUNDS	3,000,000.00	1,678,837.92	1,851,774.95	(172,937.03)	1,321,162.08	55.96%
SUNDRY REVENUES	410,000.00	352,687.34	1,841,182.53	(1,488,495.19)	57,312.66	86.02%
<b>TOTAL OTHER LOCAL SOURCES</b>	<b>14,440,000.00</b>	<b>6,411,664.57</b>	<b>8,605,069.59</b>	<b>(2,193,405.02)</b>	<b>8,028,335.43</b>	<b>44.40%</b>
<b>STATE SOURCES</b>						
BASIC INSTRUCTIONAL SUBSIDY	114,014,000.00	68,311,776.76	65,897,599.58	2,414,177.18	45,702,223.24	59.92%
CHARTER SCHOOLS	-	10,256.92	962,831.04	(952,574.12)	(10,256.92)	0.00%
TUITION	2,200,000.00	2,508,916.87	2,425,695.24	83,221.63	(308,916.87)	114.04%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0.00%
HOMEBOUND INSTRUCTION	15,000.00	15,392.16	16,253.54	(861.38)	(392.16)	102.61%
TRANSPORTATION	11,125,000.00	4,715,251.83	5,157,103.75	(441,851.92)	6,409,748.17	42.38%
SPECIAL EDUCATION	20,962,000.00	15,238,183.69	13,494,422.21	1,743,761.48	5,723,816.31	72.69%

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JULY 31, 2001

	ESTIMATE	ACTUAL 2001	ACTUAL 2000	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	1,161,604.12	1,300,985.73	(139,381.61)	88,395.88	92.93%
SINKING FUND	1,881,895.00	1,415,445.31	2,087,874.33	(672,429.02)	466,449.69	75.21%
MEDICAL AND DENTAL	575,000.00	597,232.68	607,760.40	(10,527.72)	(22,232.68)	103.87%
NURSES	350,000.00	348,221.51	357,294.00	(9,072.49)	1,778.49	99.49%
EXTRA GRANTS	-	-	-	-	-	0.00%
ADULT EDUC. CONNELLEY	3,000,000.00	-	-	-	3,000,000.00	0.00%
SOCIAL SECURITY PAYMENTS	8,231,268.00	5,248,455.47	4,923,929.85	324,525.62	2,982,812.53	63.76%
RETIREMENT PAYMENTS	1,664,837.00	532,214.60	1,124,006.03	(591,791.43)	1,132,622.40	31.97%
LINK TO LEARN	-	-	330,000.00	(330,000.00)	-	-
STATE TOTAL	<u>165,269,000.00</u>	<u>100,102,951.92</u>	<u>98,685,755.70</u>	<u>1,417,196.22</u>	<u>65,166,048.08</u>	<u>60.57%</u>
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	-	91.91	3,881.42	(3,789.51)	(91.91)	0.00%
TUITION OTHER DISTRICTS	800,000.00	291,227.21	175.30	291,051.91	508,772.79	36.40%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	<u>800,000.00</u>	<u>291,319.12</u>	<u>4,056.72</u>	<u>287,262.40</u>	<u>508,680.88</u>	<u>36.41%</u>
TOTALS	<u>\$ 427,024,000.00</u>	<u>\$ 295,574,655.73</u>	<u>\$ 261,057,869.99</u>	<u>\$ 34,516,785.74</u>	<u>\$ 131,449,344.27</u>	<u>69.22%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU JULY 31, 2001

	0601/4	0602/5	0603	UNENCUMBERED	%
	BUDGET				
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
4 PERSONAL SERVICES - SALARIES	\$ 210,759,039.00	\$ 122,092,400.09	\$ -	\$ 88,666,638.91	42.07%
PERSONAL SERVICES - BENEFITS	50,202,617.00	28,622,777.18	-	21,579,839.82	42.99%
PURCHASED PROF & TECH SERVICES	59,510,882.88	3,457,573.77	2,984,729.87	53,068,579.24	89.17%
PURCHASED PROPERTY SERVICES	8,749,117.85	3,255,690.28	875,652.58	4,617,774.99	52.78%
OTHER PURCHASED SERVICES	42,796,085.29	23,860,260.60	350,287.35	18,585,537.34	43.43%
SUPPLIES	19,962,360.94	7,509,850.36	4,302,019.45	8,150,491.13	40.83%
PROPERTY	7,386,981.48	1,958,220.68	2,358,280.75	3,070,480.05	41.57%
OTHER OBJECTS	26,636,936.00	14,449,994.29	7,141,158.75	5,045,782.96	18.94%
OTHER FINANCING USES	15,844,325.00	5,316,659.25	10,077,665.00	450,000.75	2.84%
	<u>\$ 441,848,345.44</u>	<u>\$ 210,523,426.50</u>	<u>\$ 28,089,793.75</u>	<u>\$ 203,235,125.19</u>	<u>46.00%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JULY 31, 2001

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 231,182.00	\$ 76,316.55	\$ 154,865.45	33.01%
SALES				
- PUPILS	860,521.00	571,414.14	289,106.86	66.40%
- ADULTS/ALA CARTE	1,160,348.00	682,330.28	478,017.72	58.80%
- SPECIAL EVENTS	1,620,000.00	540,456.76	1,079,543.24	33.36%
SUNDRY	52,587.00	18,095.42	34,491.58	34.41%
SUBSIDY - STATE	554,925.00	403,312.06	151,612.94	72.68%
STATE REV. FOR SOCIAL SEC. PAYMENTS	209,475.00	114,752.48	94,722.52	54.78%
STATE REV. FOR RETIREMENT PAYMENTS	100,097.00	24,003.66	76,093.34	23.98%
FEDERAL REIMBURSEMENT	8,774,259.00	4,987,994.69	3,786,264.31	56.85%
DONATED COMMODITIES	285,000.00	124,695.03	160,304.97	43.75%
TOTALS	<u>\$ 13,848,394.00</u>	<u>\$ 7,543,371.07</u>	<u>\$ 6,305,022.93</u>	<u>54.47%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU JULY 31, 2001

	0601/4	0602/5	0603	UNENCUMBERED	%
	BUDGET				
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
PERSONAL SERVICES - SALARIES	\$ 5,032,700.00	\$ 2,855,688.18	\$ -	\$ 2,177,011.82	43.26%
PERSONAL SERVICES - BENEFITS	1,111,725.00	615,543.36	-	496,181.64	44.63%
PURCHASED PROF & TECH SERVICES	6,000.00	1,315.20	184.80	4,500.00	0.00%
PURCHASED PROPERTY SERVICES	318,693.25	178,197.76	8,203.25	132,292.24	41.51%
OTHER PURCHASED SERVICES	549,788.00	180,615.49	3,778.00	365,394.51	66.46%
SUPPLIES	6,503,841.25	3,364,459.41	2,592.35	3,136,789.49	48.23%
PROPERTY	36,849.03	2,903.03	-	33,946.00	92.12%
OTHER OBJECTS	1,002,500.00	539,458.22	-	463,041.78	46.19%
OTHER FINANCING USES	42,000.00	26,950.80	-	15,049.20	35.83%
	<u>\$ 14,604,096.53</u>	<u>\$ 7,765,131.45</u>	<u>\$ 14,758.40</u>	<u>\$ 6,824,206.68</u>	<u>46.73%</u>

PITTSBURGH PUBLIC SCHOOLS  
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
AS OF July 31, 2001

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/01	022	CAPITAL IMPROVEMENT FUND	\$ 941,353.12	\$ 44,425.00	\$ 40,125.54	\$ -	\$ 945,652.58
1/1/01	299	FIRE DAMAGE FUND	3,404,088.90	7,945.21	-	-	3,412,034.11
		TOTAL CAPITAL RESERVE FUNDS	<u>4,345,442.02</u>	<u>52,370.21</u>	<u>40,125.54</u>	<u>-</u>	<u>4,357,686.69</u>
1/1/94	322	1994 MAJOR MAINT. PROG.	187,943.32	4,442,859.01	4,629,951.69	-	850.64
1/1/94	323	1994 CAPITAL PROJECTS PROG.	-	4,812,600.00	4,788,214.71	15,345.86	9,039.43
1/1/95	324	1995 MAJOR MAINT. PROG.	-	5,697,410.51	5,695,945.50	10,077.61	(8,612.60)
1/1/95	325	1995 CAPITAL PROJECTS PROG.	-	7,385,314.76	7,340,942.04	-	44,372.72
1/1/96	326	1996 MAJOR MAINT. PROG.	-	7,533,452.60	7,475,048.11	52,676.02	5,728.47
1/1/96	327	1996 CAPITAL PROJECTS PROG.	-	24,370,145.18	24,231,130.05	139,015.13	(0.00)
1/1/97	328	1997 MAJOR MAINT. PROG.	-	8,432,913.88	8,298,317.60	53,890.51	80,705.75
1/1/97	329	1997 CAPITAL PROJECTS PROG.	-	28,631,247.54	26,817,126.81	1,786,346.41	227,774.32
1/1/98	330	1998 MAJOR MAINT. PROG.	-	14,945,009.34	14,980,645.00	-	(35,635.66)
1/1/98	331	1998 CAPITAL PROJECTS PROG.	-	17,754,458.29	17,576,066.84	-	178,391.45
1/1/99	332	1999 MAJOR MAINT. PROG.	-	15,095,000.00	14,343,091.13	473,011.34	278,897.53
1/1/99	333	1999 CAPITAL PROJECTS PROG.	-	23,600,000.00	22,463,892.98	873,619.85	262,487.17
1/1/00	334	2000 CAPITAL PROJECTS PROG.	-	11,004,246.00	5,485,695.50	4,208,139.66	1,310,410.84
1/1/00	335	2000 MAJOR MAINT. PROG.	-	44,659,470.00	34,499,955.61	8,451,014.98	1,708,499.41
1/1/01	336	2001 MAJOR MAINT. PROG.	-	-	1,033,559.60	4,569,008.37	(5,602,567.97)
1/1/01	337	2001 CAPITAL PROJECTS PROG.	-	-	8,817,473.15	25,660,704.63	(34,478,177.78)
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	10,993,610.88	97,371.06	21,703.34
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,742,190.19	7,289.56	180,520.25
1/1/00	362	2000 TECHNOLOGY PLAN	-	10,366,834.00	9,427,874.27	1,024,795.72	(85,835.99)
4/25/01	363	2001 TECHNOLOGY PLAN	-	-	118,080.00	2,361,214.92	(2,479,294.92)
1/1/00	390	2000 QUALIFIED ZONE ACADEMY	-	2,519,781.19	666,608.84	1,860,551.16	(7,378.81)
1/1/00	391	2000 AUTOMATED BLDG SYS CON	-	265,240.71	-	-	265,240.71
1/1/99	399	1999 E-RATE	(1,364,274.44)	4,166,425.01	-	-	2,802,150.57
		TOTAL BOND FUNDS	<u>(1,176,331.12)</u>	<u>253,725,093.28</u>	<u>236,225,420.50</u>	<u>51,644,072.79</u>	<u>(35,320,731.13)</u>
7/1/01	701	UNEMPLOYMENT COMPENSATION	4,719,848.42	13,210.91	51,543.03	7.00	4,681,509.30
7/1/01	702	WORKER'S COMPENSATION	2,779,480.83	134,986.39	495,213.67	864,593.12	1,554,660.43
1/1/01	703	COMP. GEN'L. LIAB. SELF-INS	591,807.19	-	69,011.76	-	522,795.43
10/31/88	704	SPECIAL TRUST FUND	68,506.60	1,671.25	-	-	70,177.85
7/31/89	705	WESTINGHOUSE SCHOLARSHIP PROG	-	1,155,712.44	509,514.14	73,485.21	572,713.09
		TOTAL TRUST & AGENCY FUNDS	<u>\$ 8,159,643.04</u>	<u>\$ 1,305,580.99</u>	<u>\$ 1,125,282.60</u>	<u>\$ 938,085.33</u>	<u>\$ 7,401,856.10</u>
		*FUND 702 - SPECIAL RESERVE ACCOUNTS		0760.400 - RESERVE FOR FUTURE YEARS LIABILITIES		\$ 12,600,000.00	

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JULY 31, 2001

PAGE NO.: 1

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$ .00	\$10,356.33
024	ACCOUNTABILITY INCENTIV	8,371.00	8,371.00	.00	8,371.00	4,743.26	.00	3,627.74
030	2000-01 FAMILY LITERACY	90,000.00	90,000.00	.00	90,000.00	83,785.62	.00	6,214.38
031	2000-01 LICENSED PRACTI	541,510.00	248,094.25	293,415.75	541,510.00	529,117.96	.00	12,392.04
032	1999-2001 FOR. LANG. AS	300,097.00	187,300.00	112,797.00	300,097.00	203,450.02	17,852.70	78,794.28
034	2000-01 CENTRAL SERVICE	61,321.00	8,409.85	52,911.15	61,321.00	59,202.70	.00	2,118.30
035	2000-01 SURGICAL TECHN	57,132.00	64,569.80	7,437.80	57,132.00	56,280.91	.00	851.09
036	1999-2001 P.S. WRITE -	200,000.00	200,000.00	.00	200,000.00	131,222.12	3,736.19	65,041.69
038	2000-01 CONNELLEY PERKI	110,042.00	100,871.87	9,170.13	110,042.00	108,178.29	.00	1,863.71
039	2000-01 ATCD PERKINS V	1,140,628.00	950,523.30	190,104.70	1,140,628.00	1,109,809.36	.00	30,818.64
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	345,038.73	.00	54,961.27
043	2001-02 ABE/GED PROGRAM	590,236.00	.00	590,236.00	590,236.00	1,283.48	.00	588,952.52
044	2001-02 EVEN START PROG	253,271.00	.00	253,271.00	253,271.00	15,360.10	.00	237,910.90
047	2000-01 ELECT PROGRAM	728,000.00	673,400.00	54,600.00	728,000.00	714,837.90	.00	13,162.10
049	2001-02 ELECT FATHERHO	140,000.00	.00	140,000.00	140,000.00	.00	.00	140,000.00
050	2000-02 READING EXCELLE	1,700,000.00	566,666.70	1,133,333.30	1,700,000.00	580,782.13	167,953.29	951,264.58
051	2000-01 ALLEGHENY COUNT	82,000.00	13,407.50	68,592.50	82,000.00	15,907.50	.00	66,092.50
052	2000-01 ELECT FATHERHO	239,000.00	218,362.35	20,637.65	239,000.00	237,571.28	.00	1,428.72
053	2001-02 I.D.E.A. SECTIO	5,242,017.00	.00	5,242,017.00	5,242,017.00	210,584.26	836,984.04	4,194,448.70
054	2001-02 I.D.E.A. SECTIO	439,067.00	.00	439,067.00	439,067.00	.00	.00	439,067.00
055	2001-02 EARLY INTERVENT	2,498,732.00	.00	2,498,732.00	2,498,732.00	27,168.74	329,475.00	2,142,088.26
056	SPECIAL OPERATING FD/PE	489,343.00	378,498.84	110,844.16	489,343.00	410,133.79	.00	79,209.21
057	2000-01 HEAD START PROG	4,050,642.00	3,625,012.14	425,629.86	4,050,642.00	3,715,652.47	276,462.13	58,527.40
058	2000-01 LANGLEY HEALTH	68,000.00	68,000.00	.00	68,000.00	39,180.77	.00	28,819.23
059	2001-02 PIONEER YOUTH W	68,500.00	.00	68,500.00	68,500.00	265.30	49,721.00	18,513.70
060	2001-02 CONROY YOUTH W/	52,900.00	.00	52,900.00	52,900.00	11,996.14	.00	40,903.86
061	2001-02 SCHENLEY INFOLI	35,180.00	.00	35,180.00	35,180.00	.00	.00	35,180.00
062	2000-01 TITLE II PROGRA	333,185.00	333,185.00	.00	333,185.00	350,222.40	.00	17,037.40
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	12,500.00	.00	12,500.00
064	2001-02 SPECIAL EDUCATI	26,470.00	.00	26,470.00	26,470.00	.00	.00	26,470.00
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	.00	4,334.94
066	2001-02 SUPERINTENDENT'	6,000.00	.00	6,000.00	6,000.00	.00	.00	6,000.00
068	2000-01 PREGNANT & PARE	19,600.00	9,799.98	9,800.02	19,600.00	18,510.22	.00	1,089.78
069	2000-01 TITLE VI PROGRA	355,753.00	166,018.09	189,734.91	355,753.00	169,843.81	5,252.71	180,656.48
071	PRIME PLUS MATCHING FOU	350,000.00	.00	350,000.00	350,000.00	.00	.00	350,000.00
072	2001-02 HEAD START PROG	4,521,018.00	.00	4,521,018.00	4,521,018.00	.00	.00	4,521,018.00
074	SPECIAL OPERATING FUND	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	.00	71,354.91
075	2001-02 FAMILY LITERACY	90,000.00	.00	90,000.00	90,000.00	.00	.00	90,000.00
079	1999-2000 CLASS-SIZE RE	2,365,675.00	2,365,675.00	.00	2,365,675.00	2,365,697.68	.00	22.68
080	1999-2000 TITLE VI PROG	366,894.00	366,894.00	.00	366,894.00	366,772.63	.00	121.37
081	1998-01 WESTINGHOUSE S.	225,000.00	229,946.24	4,946.24	225,000.00	150,251.59	35,366.03	39,382.38
083	1999-2000 ELECT PROGRAM	911,838.00	835,935.64	75,902.36	911,838.00	836,252.28	.00	75,585.72
084	2000-01 CLASS SIZE REDU	2,453,462.00	1,799,205.43	654,256.57	2,453,462.00	1,876,208.79	.00	577,253.21
089	1998-99 PPS STUDENT ASS	450,814.00	450,814.00	.00	450,814.00	450,814.00	.00	.00
091	MILLER ELEM. EXTENDED D	80,000.00	80,000.00	.00	80,000.00	77,257.57	4,765.18	2,022.75
094	1993-96 HEAD START INIT	280,585.00	281,257.84	672.84	280,585.00	233,262.58	162.24	47,160.18
095	2000-01 READ TO SUCCEED	759,667.00	759,667.00	.00	759,667.00	501,672.11	112,959.14	145,035.75
102	2000-01 TECH PREP - CCA	72,700.00	3,624.14	69,075.86	72,700.00	41,907.67	27,697.07	3,095.26
103	SPECIAL OPERATING FUND	77,689.00	60,237.99	17,451.01	77,689.00	69,505.90	.00	8,183.10
105	SCIENCE & MATH(SAM)/ELE	500,000.00	517,644.23	17,644.23	500,000.00	224,647.86	14,042.39	261,309.75

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JULY 31, 2001

PAGE NO.: 2

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
106	2000-01 CSRD ROUND 1/YE	\$385,000.00	\$213,888.90	\$171,111.10	\$385,000.00	\$146,521.45	\$98,062.14	\$140,416.41
107	PGH REFORM IN MATHEMATI	3,421,924.00	3,164,796.50	257,127.50	3,421,924.00	3,165,885.41	9,681.95	246,356.64
108	2000-01 SAFE SCHOOLS/HE	1,569,060.00	624,500.00	944,560.00	1,569,060.00	705,267.58	249,622.46	614,169.96
114	2000-02 CARRICK COMMUNI	39,000.00	39,000.00	.00	39,000.00	37,088.68	.00	1,911.32
117	1999-2001 MILLER LEARN	38,676.00	8,677.85	29,998.15	38,676.00	19,026.56	.00	19,649.44
118	2000-01 PRIME PLUS PRDG	1,000,000.00	518,450.00	481,550.00	1,000,000.00	525,345.40	75,181.61	399,472.99
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	767,501.26	.00	7,498.74
120	1999-2000 LANGLEY SCHOO	90,953.00	44,270.69	46,682.31	90,953.00	84,048.22	.00	6,904.78
121	PEABODY INFORMATION TEC	130,000.00	130,000.00	.00	130,000.00	118,352.79	.00	11,647.21
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	1,255,725.00	361,523.00	1,617,248.00	1,273,093.73	135,902.59	208,251.68
126	1999-2000 PPS STUDENT A	386,940.00	360,731.33	26,208.67	386,940.00	386,940.00	.00	.00
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50	367,595.00	351,553.36	3,917.17	12,124.47
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
132	1999-2000 EDUCATE AMERI	719,000.00	719,000.00	.00	719,000.00	652,608.95	5,137.46	61,253.59
133	1999-2000 PEABODY PUBLI	32,669.00	7,620.65	25,048.35	32,669.00	7,413.00	.00	25,256.00
135	2000-01 PA SAFE SCHOOLS	320,000.00	64,000.00	256,000.00	320,000.00	198,948.32	.00	121,051.68
136	1999-2001 COMMUNITY LEA	448,692.00	254,023.00	194,669.00	448,692.00	293,606.61	76,314.51	78,770.88
139	LEADERSHIP TRANSITION I	158,000.00	158,000.00	.00	158,000.00	74,934.35	57,439.37	25,626.28
140	2000-01 C.A.C.F.P./HEAD	375,294.00	161,728.56	213,565.44	375,294.00	268,005.63	17,623.97	89,664.40
143	2000-01 PPS STUDENT ASS	387,764.00	180,956.51	206,807.49	387,764.00	159,066.92	16,493.03	212,204.05
151	2001-02 SPECIAL EDUCATI	72,097,336.00	.00	72,097,336.00	72,097,336.00	400,314.30	1,455,334.99	70,241,686.71
152	2001-02 INSTITUTIONALIZ	646,907.00	.00	646,907.00	646,907.00	5,568.82	7,586.75	633,751.43
9 153	2001-02 INSTITUTION CHI	548,523.00	.00	548,523.00	548,523.00	39,880.02	508,642.31	.67
159	1999-00 ALTERN. ED FOR	349,600.00	244,634.76	104,965.24	349,600.00	149,780.55	5,275.00	194,544.45
160	2000 PA SAFE SCHOOL INI	528,000.00	422,814.16	105,185.84	528,000.00	422,782.63	.00	105,217.37
164	2000-01 SCHOOL INCENTIV	445,039.00	445,038.75	.25	445,039.00	412,708.42	31,960.81	369.77
165	SCHOOL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	54,437.78	.00	145,562.22
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
170	2000-02 PA DEVELOPMENTA	50,000.00	.00	50,000.00	50,000.00	12,355.57	.00	37,644.43
171	CAPA CAPITAL CAMPAIGN	434,000.00	100,000.00	334,000.00	434,000.00	180,151.01	131,500.00	122,348.99
173	2001 SCHENLEY WIRELESS	80,000.00	.00	80,000.00	80,000.00	33,369.53	27,814.10	18,816.37
174	2000-01 SUCCESSFUL STUD	40,000.00	.00	40,000.00	40,000.00	46,699.49	.00	6,699.49
177	PGH PUBLIC SCHOOLS SCHO	5,000.00	1,878.00	3,122.00	5,000.00	.00	.00	5,000.00
179	2000-2004 CHARACTER EDU	82,797.00	.00	82,797.00	82,797.00	8,065.13	4,185.27	70,546.60
180	2000-01 VOCATIONAL-TECH	114,179.00	76,118.00	38,061.00	114,179.00	96,698.93	.00	17,480.07
181	SPECIAL OPERATING FUND	777,485.00	169,395.00	608,090.00	777,485.00	451,535.00	100,220.00	225,730.00
185	SPECIAL OPERATING FUND	51,197.00	51,197.00	.00	51,197.00	.00	.00	51,197.00
194	1997-99 JAVITS/PROJECT	726,191.00	726,191.00	.00	726,191.00	726,191.00	.00	.00
196	SCHOOL DISTRICT/UNIVER	274,693.00	284,029.44	9,336.44	274,693.00	244,732.60	.00	29,960.40
199	NCS - SASIX PROGRAM	150,000.00	150,000.00	.00	150,000.00	100,000.00	50,000.00	.00
200	2000-01 TITLE 1 PROGRAM	14,874,965.00	9,916,643.30	4,958,321.70	14,874,965.00	10,060,024.15	1,429,677.95	3,385,262.90
204	2001-02 TITLE 1 PROGRAM	14,857,261.00	.00	14,857,261.00	14,857,261.00	1,314.26	15,000.00	14,840,946.74
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	91,163.03	.00	44,988.97
214	2000 GRABLE/HEINZ ELEM.	434,276.00	434,276.00	.00	434,276.00	439,333.62	.00	5,057.62
215	2000-01 CONROY YOUTH EM	49,815.00	39,839.51	9,975.49	49,815.00	40,124.89	.00	9,690.11
219	2000-01 W.I.A. PREP FOR	189,256.00	188,012.51	1,243.49	189,256.00	182,856.99	.00	6,399.01
220	2000-01 ADULT LITERACY	229,625.00	210,489.62	19,135.38	229,625.00	225,367.40	.00	4,257.60
221	2000-01 ABE/GED PROGRAM	548,532.00	502,821.00	45,711.00	548,532.00	534,570.45	.00	13,961.55
227	2000-01 START ON SUCCES	42,445.00	39,296.80	3,148.20	42,445.00	39,897.78	.00	2,547.22



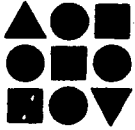
PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JULY 31, 2001

PAGE NO.: 3

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
230	2000-01 EMPLOY. & TRAIN	\$49,030.00	\$35,023.96	\$14,006.04	\$49,030.00	\$34,807.70	\$6,521.70	\$7,700.60
231	2000-01 HEALTH CAREERS	38,578.00	22,000.55	16,577.45	38,578.00	22,230.67	.00	16,347.33
233	2000-01 I.D.E.A. PART B	3,920,042.00	3,110,000.00	810,042.00	3,920,042.00	3,920,537.40	.00	495.40-
234	2000-01 EARLY INTERVENT	1,975,996.00	1,770,000.00	205,996.00	1,975,996.00	2,048,489.90	.00	72,493.90-
235	1999-2000 TITLE 1 PROGR	14,959,623.00	14,959,623.00	.00	14,959,623.00	14,698,129.37	68,461.02	193,032.61
243	2000-01 I.D.E.A. SECTIO	438,767.00	335,000.00	103,767.00	438,767.00	437,299.92	.00	1,467.08
244	1999-2000 INSTITUTION C	393,311.00	154,355.35	238,955.65	393,311.00	154,355.35	.00	238,955.65
246	2001-02 DIGITAL GRASSRO	58,000.00	.00	58,000.00	58,000.00	.00	11,618.41	46,381.59
252	2001-02 GANG-FREE SCHOO	150,000.00	.00	150,000.00	150,000.00	4,922.23	119,560.00	25,517.77
253	2001 GRABLE EXTENDED YE	107,061.00	107,061.00	.00	107,061.00	86,644.81	.00	20,416.19
256	2001-02 POST-SEC PERKIN	115,383.00	.00	115,383.00	115,383.00	5,221.88	.00	110,161.12
258	1998-99 INFANT CARE/PAR	466,734.00	401,265.52	65,468.48	466,734.00	395,862.52	.00	70,871.48
263	2000-01 JAVITS GIFTED &	205,677.00	113,950.00	91,727.00	205,677.00	118,276.30	41,084.65	46,316.05
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
268	2001-02 SECONDARY PERKI	1,160,442.00	.00	1,160,442.00	1,160,442.00	3,132.60	163,128.00	994,181.40
269	1999-2000 ADULT LITERAC	222,937.00	220,813.26	2,123.74	222,937.00	220,813.23	.00	2,123.77
273	2001-02 ELECT PROGRAM	1,176,160.00	.00	1,176,160.00	1,176,160.00	2,810.50	10,239.56	1,163,109.94
274	SPECIAL OPERATING FUND	915,191.00	831,749.41	83,441.59	915,191.00	784,514.56	.00	130,676.44
275	2000-01 SPECIAL EDUCATI	72,307,960.00	50,720,944.35	21,587,015.65	72,307,960.00	61,387,917.45	.00	10,920,042.55
276	2000-01 INSTITUTIONALIZ	647,344.00	983,009.03	335,665.03-	647,344.00	476,820.43	.00	170,523.57
277	2000-01 INSTITUTION. CH	472,132.00	79,128.41	393,003.59	472,132.00	316,420.27	.00	155,711.73
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	73,872.41	.00	7,164.59
280	2000-01 EVEN START PROG	245,894.00	225,402.87	20,491.13	245,894.00	236,044.71	.00	9,849.29
281	1999-2000 CONNELLEY PER	110,109.00	109,790.64	318.36	110,109.00	109,790.64	.00	318.36
282	2000-01 FAMILY CENTER P	169,857.00	113,898.60	55,958.40	169,857.00	155,292.84	.00	14,564.16
284	2001-02 ADULT LITERACY	236,514.00	19,709.50	216,804.50	236,514.00	1,561.34	.00	234,952.66
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	218,873.61	27,871.23	65,255.16
287	1999-2000 I.D.E.A. DISC	140,000.00	140,000.00	.00	140,000.00	140,000.00	.00	.00
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	676,616.29	965.79	17,417.92
291	2000-01 ALT. EDUC FOR D	672,833.00	.00	672,833.00	672,833.00	141,774.56	387,341.08	143,717.36
292	ACCESS PROGRAM	4,432,309.00	4,432,309.03	.03-	4,432,309.00	3,011,668.38	92,223.33	1,328,417.29
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00-	1,648,745.00	1,648,745.00	.00	.00
297	ADMINISTRATIVE TIME STU	1,259,970.00	1,345,141.72	85,171.72-	1,259,970.00	648,468.38	.00	611,501.62
TOTAL		266,330,164.00	123,635,761.64	142,694,402.36	266,330,164.00	134,090,801.47	7,324,017.32	124,915,345.21
		=====	=====	=====	=====	=====	=====	=====

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF CASH BALANCES  
AS OF JULY 31, 2001

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK N.A.	\$ 383,367.76	\$ 21,033,445.72	\$ (11,782,325.42)	\$ (9,136,510.74)	\$ 80,797.68	\$ 187,960.52	\$ -
PNC BANK	1,120,553.57	4,213,541.31	(1,798,820.65)	(950,788.87)	105,630.71	(449,008.93)	-
NATIONAL CITY	843,443.97	(1,904,529.30)	1,942,604.19	(11,000.00)	550,060.90	266,308.18	-
DOLLAR SAVINGS BANK	<u>318,248.31</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>318,248.31</u>	<u>-</u>	<u>-</u>
TOTAL CHECKING ACCOUNTS	<u>2,665,613.61</u>	<u>23,342,457.73</u>	<u>(11,638,541.88)</u>	<u>(10,098,299.61)</u>	<u>1,054,737.60</u>	<u>5,259.77</u>	<u>-</u>
<u>INVESTMENTS</u>							
DWELLING HOUSE	200,000.00	-	-	-	-	200,000.00	-
MELLON BANK N.A.	12,884,264.44	9,903,944.44	-	-	-	2,980,320.00	-
PNC BANK	5,000,000.00	5,000,000.00	-	-	-	-	-
PROMISTAR BANK	16,000,000.00	16,000,000.00	-	-	-	-	-
PLGIT	29,350,961.03	6,090,262.24	-	23,260,698.79	-	-	-
PSDLAF	35,497,643.99	35,497,643.99	-	-	-	-	-
TROY HILL FEDERAL SAVINGS	100,000.00	100,000.00	-	-	-	-	-
INVEST	71,682,000.00	55,666,000.00	2,269,000.00	1,867,000.00	1,355,000.00	10,525,000.00	-
THREE RIVERS	<u>8,000,000.00</u>	<u>3,000,000.00</u>	<u>2,500,000.00</u>	<u>-</u>	<u>-</u>	<u>2,500,000.00</u>	<u>-</u>
TOTAL INVESTMENTS	<u>178,714,869.46</u>	<u>131,257,850.67</u>	<u>4,769,000.00</u>	<u>25,127,698.79</u>	<u>1,355,000.00</u>	<u>16,205,320.00</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 181,380,483.07</u>	<u>\$ 154,600,308.40</u>	<u>\$ (6,869,541.88)</u>	<u>\$ 15,029,399.18</u>	<u>\$ 2,409,737.60</u>	<u>\$ 16,210,579.77</u>	<u>\$ -</u>



**Tom Flaherty, Esq.**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

Pittsburgh Public Schools  
Office of School Controller-Room 453  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**August 17, 2001**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2000 appropriations at July 31, 2001 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully submitted,**

**Hon. Thomas Flaherty  
School Controller**

**Ronald C. Schmeiser, CPA  
Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
JANUARY 1 THRU JULY 31, 2001*

# GENERAL FUND

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND

For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 REGULAR PROGRAMS						
119 PRINCIPALS SEVERANCE	7,500.00	63,071.72	(55,571.72)	0.00	(55,571.72)	-740.96%
121 PROFESSIONAL ED-REG SALARIES	113,406,765.00	67,085,936.80	46,320,828.20	0.00	46,320,828.20	40.84%
123 SUBSTITUTE TEACHERS	1,772,445.00	745,309.03	1,027,135.97	0.00	1,027,135.97	57.95%
124 PROFESSIONAL ED-SABBATICAL	481,668.00	168,885.97	312,782.03	0.00	312,782.03	64.94%
125 WKSP	16,349.00	8,371.54	7,977.46	0.00	7,977.46	48.79%
129 TEACHERS SEVERANCE	3,748,279.00	2,301,884.77	1,446,394.23	0.00	1,446,394.23	38.59%
136 OTHER PROFESSIONAL EDUC STAFF	29,700.00	76,891.21	(47,191.21)	0.00	(47,191.21)	-158.89%
138 EXTRA CURR ACTIVITY PAY	1,295,273.00	428,972.00	866,301.00	0.00	866,301.00	66.88%
139 SOCIAL WORKERS SEVERANCE	339,500.00	154,723.40	184,776.60	0.00	184,776.60	54.43%
146 OTHER TECHNICAL PERSONNEL	87,030.00	52,218.00	34,812.00	0.00	34,812.00	40.00%
153 SCHOOL SECRETARY-CLERKS	0.00	149.66	(149.66)	0.00	(149.66)	0.00%
163 REPAIRMEN	128,651.00	68,763.09	59,887.91	0.00	59,887.91	46.55%
168 COMP-ADDITIONAL WORK	10,000.00	10,803.78	(803.78)	0.00	(803.78)	-8.04%
191 SERVICE WORK-REG SALARIES	2,911,514.00	1,629,383.54	1,282,150.46	0.00	1,282,150.46	44.04%
197 COMP- ADDITIONAL WORK	0.00	1,217.16	(1,217.16)	0.00	(1,217.16)	0.00%
198 SUBSTITUTE PARAPROFESSIONAL	8,584.00	15,947.30	(7,363.30)	0.00	(7,363.30)	-85.78%
199 AIDES/PARAPROFESS. SEVERANCE	23,656.00	12,910.50	10,745.50	0.00	10,745.50	45.42%
100 PERSONAL SERVICES-SALARIES	124,266,914.00	72,825,419.47	51,441,494.53	0.00	51,441,494.53	41.40%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	27,374,232.00	0.00	27,374,232.00	0.00	27,374,232.00	100.00%
211 MEDICAL INSURANCE	0.00	6,158,278.66	(6,158,278.66)	0.00	(6,158,278.66)	0.00%
212 DENTAL INSURANCE	0.00	652,334.11	(652,334.11)	0.00	(652,334.11)	0.00%
213 LIFE INSURANCE	0.00	97,313.88	(97,313.88)	0.00	(97,313.88)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	5,509,775.82	(5,509,775.82)	0.00	(5,509,775.82)	0.00%
230 RETIREMENT COMPENSATION	0.00	1,391,821.80	(1,391,821.80)	0.00	(1,391,821.80)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	145,734.94	(145,734.94)	0.00	(145,734.94)	0.00%
260 WORKMEN'S COMPENSATION	0.00	1,165,324.37	(1,165,324.37)	0.00	(1,165,324.37)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	27,374,232.00	15,120,583.58	12,253,648.42	0.00	12,253,648.42	44.76%
323 PROFESSIONAL-EDUCATION SERVICE	553,619.73	228,339.78	325,279.95	281,152.45	44,127.50	7.97%
300 PURCHASED PROFESS&TECH SVCS	553,619.73	228,339.78	325,279.95	281,152.45	44,127.50	7.97%
432 REPAIR AND MAINT - EQUIPMENT	421,662.56	52,381.63	369,280.93	51,509.17	317,771.76	75.36%
438 REPAIR AND MAINT - TECHNOLOGY	0.00	2,626.55	(2,626.55)	0.00	(2,626.55)	0.00%
442 RENTAL OF EQUIP & VEHICLES	0.00	370.24	(370.24)	0.00	(370.24)	0.00%
449 OTHER RENTALS	0.00	34.27	(34.27)	0.00	(34.27)	0.00%
450 CONSTRUCTION SERVICES	130,554.00	64,106.00	66,448.00	7,448.00	59,000.00	0.00%
490 OTHER PURCHASED PROPERTY SVCS	0.00	440.00	(440.00)	0.00	(440.00)	0.00%
400 PURCHASED PROPERTY SERVICES	552,216.56	119,958.69	432,257.87	58,957.17	373,300.70	67.60%
519 STU TRANS FROM OTHER SOURCES	229,107.52	80,861.34	148,246.18	40,137.52	108,108.66	47.19%
530 COMMUNICATIONS	62,918.00	15,067.38	47,850.62	0.00	47,850.62	76.05%
538 TELECOMMUNICATIONS	0.00	269.38	(269.38)	0.00	(269.38)	0.00%
550 PRINTING & BINDING	21,448.00	6,463.43	14,984.57	3,628.90	11,355.67	52.95%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
561 TUITION TO OTH LEA IN STATE	2,044,792.00	48,517.01	1,996,274.99	0.00	1,996,274.99	97.63%
569 TUITION OTHER	61,000.00	60,723.65	276.35	0.00	276.35	0.45%
581 MILEAGE	4,750.00	1,165.64	3,584.36	0.00	3,584.36	75.46%
582 TRAVEL	93,140.00	7,311.21	85,828.79	0.00	85,828.79	92.15%
599 OTHER MISC PURCHASES SVCS	358,738.00	28,885.43	331,852.57	0.00	331,852.57	92.51%
500 OTHER PURCHASED SVCS	2,875,893.52	247,264.47	2,628,629.05	43,766.42	2,584,862.63	89.88%
610 GENERAL SUPPLIES - EDUCATION	1,912,592.34	734,916.97	1,177,675.37	375,051.07	802,624.30	41.97%
618	0.00	0.00	0.00	90.95	(90.95)	0.00%
634 STUDENT SNACKS	30,391.00	12,771.15	17,619.85	0.00	17,619.85	57.98%
635 ADULT REFRESHMENTS	0.00	483.64	(483.64)	0.00	(483.64)	0.00%
640 BOOKS & PERIODICALS	5,801,459.21	810,344.50	4,991,114.71	2,612,188.09	2,378,926.62	41.01%
648 EDUCATIONAL SOFTWARE	186.80	8,853.94	(8,667.14)	32,366.87	(41,034.01)	-21966.81%
600 SUPPLIES	7,744,629.35	1,567,370.20	6,177,259.15	3,019,696.98	3,157,562.17	40.77%
750 EQUIPMENT-ORIG & ADDITIONAL	735,746.15	42,700.47	693,045.68	196,432.05	496,613.63	67.50%
758 TECH EQUIPMENT - NEW	10,278.21	17,102.45	(6,824.24)	23,081.77	(29,886.01)	-290.77%
760 EQUIPMENT-REPLACEMENT	127,525.55	19,063.95	108,461.60	20,292.45	88,169.15	69.14%
768 TECH-EQUIPMENT - REPLACEMENT	0.00	161.25	(161.25)	0.00	(161.25)	0.00%
700 PROPERTY	873,549.91	79,028.12	794,521.79	239,786.27	554,735.52	63.50%
810 DUES AND FEES	86,555.00	8,950.00	77,605.00	0.00	77,605.00	89.66%
800 OTHER OBJECTS	86,555.00	8,950.00	77,605.00	0.00	77,605.00	89.66%
TOTAL 1100 FUNCTION	164,327,610.07	90,196,914.31	74,130,695.76	3,643,359.29	70,487,336.47	42.89%
1200 SPECIAL PROGRAMS - ELEM/SEC						
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	6,700.76	(6,700.76)	0.00	(6,700.76)	0.00%
230 RETIREMENT CONTRIBUTIONS	0.00	24,423.63	(24,423.63)	0.00	(24,423.63)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	31,124.39	(31,124.39)	0.00	(31,124.39)	0.00%
322 INTERMEDIATE UNIT	51,235,227.00	0.00	51,235,227.00	0.00	51,235,227.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	51,235,227.00	0.00	51,235,227.00	0.00	51,235,227.00	100.00%
568 TUITION APPROVED PRIV SCHOOLS	4,506,500.00	4,507,258.31	(758.31)	0.00	(758.31)	-0.02%
594 SVC PUR FR IU FOR SP CLASSES	220,813.00	229,212.41	(8,399.41)	0.00	(8,399.41)	-3.80%
500 OTHER PURCHASED SVCS	4,727,313.00	4,738,470.72	(9,157.72)	0.00	(9,157.72)	-0.19%
TOTAL 1200 FUNCTION	55,962,540.00	4,767,595.11	51,194,944.89	0.00	51,194,944.89	91.48%
1300 VOCATIONAL EDUCATION PROGRAMS						
121 PROFESSIONAL ED-REG SALARIES	10,007,718.00	5,647,627.49	4,360,090.51	0.00	4,360,090.51	43.57%
123 SUBSTITUTE TEACHERS	29,493.00	39,656.50	(10,163.50)	0.00	(10,163.50)	-34.46%
124 PROFESSIONAL ED-SABBATICAL	0.00	0.00	0.00	0.00	0.00	0.00%
129 TEACHERS SEVERANCE	298,800.00	244,293.92	54,306.08	0.00	54,306.08	18.19%
134 COORDINATORS	43,810.00	25,428.00	18,382.00	0.00	18,382.00	41.96%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 REPAIRMEN	85,364.00	45,949.19	39,414.81	0.00	39,414.81	46.17%
187 STUDENT WORKER	38,300.00	1,015.30	37,284.70	0.00	37,284.70	97.35%
100 PERSONAL SERVICES-SALARIES	10,503,285.00	8,003,970.40	4,499,314.60	0.00	4,499,314.60	42.84%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,437,712.00	0.00	2,437,712.00	0.00	2,437,712.00	100.00%
211 MEDICAL INSURANCE	0.00	535,372.71	(535,372.71)	0.00	(535,372.71)	0.00%
212 DENTAL INSURANCE	0.00	50,294.71	(50,294.71)	0.00	(50,294.71)	0.00%
213 LIFE INSURANCE	0.00	5,963.98	(5,963.98)	0.00	(5,963.98)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	455,982.78	(455,982.78)	0.00	(455,982.78)	0.00%
230 RETIREMENT COMPENSATION	0.00	116,921.81	(116,921.81)	0.00	(116,921.81)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	11,999.52	(11,999.52)	0.00	(11,999.52)	0.00%
260 WORKMEN'S COMPENSATION	0.00	96,009.57	(96,009.57)	0.00	(96,009.57)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,437,712.00	1,272,545.08	1,165,166.92	0.00	1,165,166.92	47.80%
323 PROFESSIONAL-EDUCATION SERVICE	8,920.00	0.00	8,920.00	420.00	8,500.00	95.29%
300 PURCHASED PROFESS&TECH SVCS	8,920.00	0.00	8,920.00	420.00	8,500.00	95.29%
411 DISPOSAL SERVICES	18,055.00	4,043.90	12,011.10	0.00	12,011.10	74.81%
422 ELECTRICITY	1,000.00	94.10	905.90	0.00	905.90	90.59%
424 WATER/SEWAGE	1,000.00	53.57	946.43	0.00	946.43	94.64%
432 REPAIR AND MAINT - EQUIPMENT	65,694.29	7,479.52	58,214.77	881.91	57,332.86	87.27%
442 RENTAL OF EQUIP & VEHICLES	0.00	62.40	(62.40)	0.00	(62.40)	0.00%
449 OTHER RENTALS	0.00	5.98	(5.98)	0.00	(5.98)	0.00%
490 OTHER PURCHASED PROPERTY SVCS	1,195.00	230.00	965.00	0.00	965.00	80.75%
400 PURCHASED PROPERTY SERVICES	84,944.29	11,969.47	72,974.82	881.91	72,092.91	84.87%
519 STU TRANS FROM OTHER SOURCES	35,427.00	13,837.00	21,590.00	0.00	21,590.00	60.94%
529 OTHER INSURANCE	2,325.00	0.00	2,325.00	0.00	2,325.00	100.00%
530 COMMUNICATIONS	0.00	9.75	(9.75)	0.00	(9.75)	0.00%
550 PRINTING & BINDING	143.00	26.60	116.40	0.00	116.40	81.40%
581 MILEAGE	10,978.00	5,494.13	5,483.87	0.00	5,483.87	49.95%
582 TRAVEL	5,378.00	2,206.00	3,172.00	0.00	3,172.00	58.98%
599 OTHER MISC PURCHASES SVCS	0.00	147.07	(147.07)	0.00	(147.07)	0.00%
500 OTHER PURCHASED SVCS	54,251.00	21,720.55	32,530.45	0.00	32,530.45	59.96%
610 GENERAL SUPPLIES-EDUCATION	521,992.30	160,250.22	361,742.08	55,195.71	306,546.37	58.73%
621 NATURAL GAS	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
634 STUDENT SNACKS	0.00	175.51	(175.51)	0.00	(175.51)	0.00%
640 BOOKS & PERIODICALS	30,695.61	7,634.17	23,061.44	23,157.31	(95.87)	-0.31%
648 EDUCATIONAL SOFTWARE	8,668.60	8,979.13	(310.53)	2,105.56	(2,416.09)	-27.87%
600 SUPPLIES	562,856.51	177,039.03	385,817.48	80,458.58	305,358.90	54.25%
750 EQUIPMENT-ORIG & ADDITIONAL	84,726.09	35,855.19	48,870.90	34,806.84	14,064.06	16.60%
758 TECH EQUIPMENT - NEW	60,885.00	10,044.90	50,840.10	7,661.04	43,179.06	70.92%
760 EQUIPMENT-REPLACEMENT	120,198.43	23,897.47	96,300.96	9,584.00	86,716.96	72.14%
768 TECH EQUIPMENT - REPLACEMENT	105,346.10	15,359.50	89,986.60	2,290.10	87,696.50	83.25%



STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 PROPERTY	371,155.62	85,157.06	285,998.56	54,341.98	231,656.58	62.41%
810 DUES AND FEES	2,190.00	285.00	1,905.00	0.00	1,905.00	86.99%
800 OTHER OBJECTS	2,190.00	285.00	1,905.00	0.00	1,905.00	86.99%
TOTAL 1300 FUNCTION	14,025,314.42	7,572,686.59	6,452,627.83	136,102.47	6,316,525.36	45.04%
1400 OTHER INSTRUCTION PROG-ELE/SEC						
114 SABBATICAL LEAVE	12,000.00	13,826.00	(1,826.00)	0.00	(1,826.00)	-15.22%
121 PROFESSIONAL ED-REG SALARIES	750,220.00	481,940.00	268,280.00	0.00	268,280.00	35.76%
123 SUBSTITUTE TEACHERS	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00%
124 PROFESSIONAL ED-SABBATICAL	85,000.00	55,179.94	29,820.06	0.00	29,820.06	35.08%
129 TEACHERS SEVERANCE	66,900.00	16,890.00	50,010.00	0.00	50,010.00	74.75%
134 COORDINATORS	9,000.00	5,795.16	3,204.84	0.00	3,204.84	35.61%
153 SCHOOL SECRETARY-CLERKS	14,000.00	9,634.99	4,365.01	0.00	4,365.01	31.18%
185 SUBSTITUTES	3,600.00	14,065.01	(10,465.01)	0.00	(10,465.01)	-290.69%
100 PERSONAL SERVICES-SALARIES	943,720.00	597,331.10	346,388.90	0.00	346,388.90	36.70%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	547,339.00	0.00	547,339.00	0.00	547,339.00	100.00%
211 MEDICAL INSURANCE	0.00	24,124.44	(24,124.44)	0.00	(24,124.44)	0.00%
212 DENTAL INSURANCE	0.00	2,719.00	(2,719.00)	0.00	(2,719.00)	0.00%
213 LIFE INSURANCE	0.00	241.92	(241.92)	0.00	(241.92)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	58,005.24	(58,005.24)	0.00	(58,005.24)	0.00%
230 RETIREMENT COMPENSATION	0.00	63,606.73	(63,606.73)	0.00	(63,606.73)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	1,195.76	(1,195.76)	0.00	(1,195.76)	0.00%
260 WORKMEN'S COMPENSATION	0.00	9,568.14	(9,568.14)	0.00	(9,568.14)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	547,339.00	159,461.23	387,877.77	0.00	387,877.77	70.87%
530 COMMUNICATIONS	1,500.00	10.00	1,490.00	0.00	1,490.00	99.33%
550 PRINTING & BINDING	1,025.00	543.67	481.33	0.00	481.33	46.96%
561 TUITION TO OTH LEA IN STATE	7,600.00	7,599.82	0.18	0.00	0.18	0.00%
581 MILEAGE	11,700.00	3,517.27	8,182.73	0.00	8,182.73	69.94%
599 OTHER MISC. PURCHASED SERVICES	300.00	178.00	122.00	0.00	122.00	40.67%
500 OTHER PURCHASED SVCS	22,125.00	11,848.76	10,276.24	0.00	10,276.24	46.45%
610 GENERAL SUPPLIES - EDUCATION	14,479.11	4,824.12	9,654.99	1,253.89	8,401.10	58.02%
640 BOOKS & PERIODICALS	18,487.50	2,810.97	15,656.53	993.12	14,663.41	79.40%
648 EDUCATIONAL SOFTWARE	800.00	1,714.00	(914.00)	0.00	(914.00)	-114.25%
600 SUPPLIES	33,746.61	9,349.09	24,397.52	2,247.01	22,150.51	65.64%
TOTAL 1400 FUNCTION	1,546,830.61	777,990.18	768,940.43	2,247.01	766,693.42	49.56%
1600 ADULT EDUCATION PROGRAMS						
113 OVERTIME SALARIES	88,632.00	50,674.74	37,957.26	0.00	37,957.26	42.83%
115 CENTRAL SCHOOL ADMINISTRATIVE	83,100.00	48,475.00	34,625.00	0.00	34,625.00	41.67%
118 PRINCIPALS SEVERANCE	0.00	46,884.91	(46,884.91)	0.00	(46,884.91)	0.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
121 PROFESSIONAL ED-REG SALARIES	996,570.00	565,160.62	431,409.38	0.00	431,409.38	43.29%
124 PROFESSIONAL ED-SABBATICAL	30,000.00	30,535.94	(535.94)	0.00	(535.94)	-1.79%
129 TEACHERS SEVERANCE	0.00	2,750.00	(2,750.00)	0.00	(2,750.00)	0.00%
139	0.00	5,515.50	(5,515.50)	0.00	(5,515.50)	0.00%
142 OTHER ACCOUNTING PERSONNEL	49,452.00	28,847.00	20,605.00	0.00	20,605.00	41.67%
146 OTHER TECHNICAL PERSONNEL	71,568.00	55,536.00	16,032.00	0.00	16,032.00	22.40%
148 COMP-ADDITIONAL WORK	0.00	883.97	(883.97)	0.00	(883.97)	0.00%
152 OFFICE/CLERICAL-TEMPORARY SAL	54,374.00	31,717.84	22,656.16	0.00	22,656.16	41.67%
153 SCHOOL SECRETARY-CLERKS	30,303.00	17,676.75	12,626.25	0.00	12,626.25	41.67%
154 CLERKS	55,161.00	32,176.90	22,984.10	0.00	22,984.10	41.67%
155 OTHER OFFICE PERSONNEL	56,584.00	33,007.10	23,576.90	0.00	23,576.90	41.67%
157 COMP-ADDITIONAL WORK	2,000.00	1,370.97	629.03	0.00	629.03	31.45%
191 SERVICE WORK-REG SALARIES	49,180.00	29,520.24	19,659.76	0.00	19,659.76	39.98%
199	0.00	5,515.50	(5,515.50)	0.00	(5,515.50)	0.00%
100 PERSONAL SERVICES-SALARIES	1,566,924.00	986,248.98	580,675.02	0.00	580,675.02	37.06%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	440,845.00	0.00	440,845.00	0.00	440,845.00	100.00%
211 MEDICAL INSURANCE	0.00	102,107.10	(102,107.10)	0.00	(102,107.10)	0.00%
212 DENTAL INSURANCE	0.00	9,376.76	(9,376.76)	0.00	(9,376.76)	0.00%
213 LIFE INSURANCE	0.00	3,490.80	(3,490.80)	0.00	(3,490.80)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	89,621.10	(89,621.10)	0.00	(89,621.10)	0.00%
230 RETIREMENT COMPENSATION	0.00	24,127.65	(24,127.65)	0.00	(24,127.65)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	1,972.53	(1,972.53)	0.00	(1,972.53)	0.00%
260 WORKMEN'S COMPENSATION	0.00	15,780.02	(15,780.02)	0.00	(15,780.02)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	440,845.00	246,475.96	194,369.04	0.00	194,369.04	44.09%
323 PROFESSIONAL-EDUCATION SERVICE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
340 TECHNICAL SERVICES	14,500.00	778.80	13,721.20	0.00	13,721.20	94.63%
390 OTHER PURCH PROF & TECH SVCS	4,500.00	13,506.75	(9,006.75)	0.00	(9,006.75)	-200.15%
300 PURCHASED PROFESS&TECH SVCS	20,500.00	14,285.55	6,214.45	0.00	6,214.45	30.31%
415 LAUNDRY, LINEN SVC & DRY CLEAN	1,000.00	255.40	744.60	0.00	744.60	74.46%
432 REPAIR AND MAINT - EQUIPMENT	13,545.20	3,846.22	9,698.98	3,712.60	5,986.38	44.20%
442 RENTAL OF EQUIP & VEHICLES	1,000.00	703.26	296.74	0.00	296.74	29.67%
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	70.20	929.80	0.00	929.80	92.98%
400 PURCHASED PROPERTY SERVICES	16,545.20	4,875.08	11,670.12	3,712.60	7,957.52	48.10%
530 COMMUNICATIONS	9,692.00	5,674.31	4,017.69	453.00	3,564.69	36.78%
540 ADVERTISING	6,000.00	8,170.88	(2,170.88)	0.00	(2,170.88)	-36.18%
550 PRINTING & BINDING	3,500.00	325.62	3,174.38	0.00	3,174.38	90.70%
581 MILEAGE	1,000.00	343.15	656.85	0.00	656.85	65.69%
582 TRAVEL	3,000.00	496.81	2,503.19	0.00	2,503.19	83.44%
500 OTHER PURCHASED SVCS	23,192.00	15,010.77	8,181.23	453.00	7,728.23	33.32%
610 GENERAL SUPPLIES - EDUCATION	68,667.77	35,811.77	32,856.00	19,862.79	12,993.21	18.92%
618 ADMIN OP SYS TECH	2,000.00	395.14	1,604.86	272.16	1,332.70	66.64%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

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630 FOOD	41,400.00	20,197.14	21,202.86	0.00	21,202.86	51.21%
640 BOOKS & PERIODICALS	10,616.16	5,782.35	4,833.81	949.19	3,884.62	36.59%
648 EDUCATIONAL SOFTWARE	11,535.15	927.95	10,607.20	4,284.79	6,322.41	54.81%
600 SUPPLIES	134,219.08	63,114.35	71,104.73	25,368.93	45,735.80	34.08%
720 BUILDINGS	1,400.00	0.00	1,400.00	0.00	1,400.00	100.00%
750 EQUIPMENT-ORIG & ADDITIONAL	4,452.42	675.00	3,777.42	3,463.66	313.76	7.05%
758 TECH EQUIPMENT - NEW	9,098.01	6,676.00	2,422.01	229.01	2,193.00	24.10%
760 EQUIPMENT-REPLACEMENT	21,708.94	6,159.19	15,549.75	9,797.23	5,752.52	26.50%
768 TECH EQUIPMENT-REPLACEMENT	30,561.00	3,338.00	27,223.00	9,925.27	17,297.73	56.60%
700 PROPERTY	67,220.37	16,848.19	50,372.18	23,415.17	26,957.01	40.10%
810 DUES & FEES	0.00	1,900.00	(1,900.00)	0.00	(1,900.00)	0.00%
880 REFUNDS OF PRIOR YEARS' RECPTS	7,220.00	0.00	7,220.00	0.00	7,220.00	100.00%
800 OTHER OBJECTS	7,220.00	1,900.00	5,320.00	0.00	5,320.00	73.68%
TOTAL 1600 FUNCTION	2,276,665.65	1,348,758.88	927,906.77	52,949.70	874,957.07	38.43%
2100 SUPPORT SVCS-PUPIL PERSONNEL						
113 OVERTIME SALARIES	173,247.00	99,581.25	73,665.75	0.00	73,665.75	42.52%
114 SABBATICAL LEAVE	11,900.00	7,668.36	4,231.64	0.00	4,231.64	35.56%
116 CENTRAL SUPPORT ADMINISTRATIVE	222,804.00	138,590.75	84,213.25	0.00	84,213.25	37.80%
119 PRINCIPALS SEVERANCE	0.00	134,142.55	(134,142.55)	0.00	(134,142.55)	0.00%
124 PROFESSIONAL ED-SABBATICAL	8,900.00	5,855.11	3,044.89	0.00	3,044.89	34.21%
126 COUNSELORS	5,113,641.00	1,926,156.60	3,187,484.40	0.00	3,187,484.40	62.33%
129 TEACHERS SEVERANCE	205,500.00	146,957.30	58,542.70	0.00	58,542.70	28.49%
132 SUPPLEMENTAL CONTRACTS	2,529,148.00	1,403,227.85	1,125,920.15	0.00	1,125,920.15	44.52%
136 OTHER PROFESSIONAL EDUC STAFF	330,705.00	160,415.37	170,289.63	0.00	170,289.63	51.49%
139 SOCIAL WORKERS SEVERANCE	69,000.00	0.00	69,000.00	0.00	69,000.00	100.00%
144 COMPUTER SERVICE PERSONNEL	222,444.00	137,793.87	84,650.13	0.00	84,650.13	38.05%
146 OTHER TECHNICAL PERSONNEL	457,736.00	222,756.08	234,979.92	0.00	234,979.92	51.34%
148 COMP-ADDITIONAL WORK	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00%
149 SUPPORT STAFF SEVERANCE	0.00	439.80	(439.80)	0.00	(439.80)	0.00%
151 OFFICE/CLERICAL-REG SALARIES	132,008.00	73,890.37	58,117.63	0.00	58,117.63	44.03%
152 OFFICE/CLERICAL-TEMPORARY SAL	15,000.00	2,209.20	12,790.80	0.00	12,790.80	85.27%
154 CLERKS	28,698.00	16,948.44	11,751.56	0.00	11,751.56	40.95%
155 OTHER OFFICE PERSONNEL	243,393.00	91,502.37	151,890.63	0.00	151,890.63	62.41%
157 COMP-ADDITIONAL WORK	3,500.00	617.18	2,882.82	0.00	2,882.82	82.37%
188 COMP-ADDITIONAL WORK	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00%
100 PERSONAL SERVICES-SALARIES	9,775,124.00	4,568,750.45	5,206,373.55	0.00	5,206,373.55	53.26%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,296,871.00	0.00	2,296,871.00	0.00	2,296,871.00	100.00%
211 MEDICAL INSURANCE	0.00	361,882.85	(361,882.85)	0.00	(361,882.85)	0.00%
212 DENTAL INSURANCE	0.00	38,203.63	(38,203.63)	0.00	(38,203.63)	0.00%
213 LIFE INSURANCE	0.00	9,383.26	(9,383.26)	0.00	(9,383.26)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	343,500.55	(343,500.55)	0.00	(343,500.55)	0.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
230 RETIREMENT COMPENSATION	0.00	95,296.13	(95,296.13)	0.00	(95,296.13)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	9,135.07	(9,135.07)	0.00	(9,135.07)	0.00%
260 WORKMEN'S COMPENSATION	0.00	73,065.26	(73,065.26)	0.00	(73,065.26)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,296,871.00	930,466.75	1,366,404.25	0.00	1,366,404.25	59.49%
330 OTHER PROFESSIONAL SVCS	12,535.00	0.00	12,535.00	6,600.00	5,935.00	47.35%
340 TECHNICAL SERVICES	41,574.66	20,146.31	21,428.35	9,340.21	12,088.14	29.08%
348 TECHNOLOGY SERVICES	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	80,109.66	20,146.31	59,963.35	15,940.21	44,023.14	54.95%
432 REPAIR AND MAINT - EQUIPMENT	7,600.00	1,380.00	6,220.00	2,400.00	3,820.00	50.26%
438 REPAIR AND MAINT - TECH	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
400 PURCHASED PROPERTY SERVICES	8,600.00	1,380.00	7,220.00	2,400.00	4,820.00	56.05%
530 COMMUNICATIONS	42,540.00	27,572.70	14,967.30	0.00	14,967.30	35.18%
538 TELECOMMUNICATIONS	1,000.00	473.01	526.99	0.00	526.99	52.70%
550 PRINTING & BINDING	51,134.77	9,604.40	41,530.37	34.77	41,495.60	81.15%
581 MILEAGE	15,630.00	3,712.40	11,917.60	0.00	11,917.60	76.25%
582 TRAVEL	17,900.00	5,657.95	12,242.05	0.00	12,242.05	68.39%
599 OTHER MISC PURCHASES SVCS	1,950.00	1,575.00	375.00	0.00	375.00	19.23%
500 OTHER PURCHASED SVCS	130,154.77	48,595.48	81,559.31	34.77	81,524.54	62.64%
610 GENERAL SUPPLIES - EDUCATION	29,673.87	79,318.02	(49,644.15)	154.05	(49,798.20)	-167.82%
618 ADMIN OP SYS TECH	46,982.00	2,657.50	44,324.50	0.00	44,324.50	94.34%
635 ADULT REFRESHMENTS	5,050.00	4,680.56	359.44	0.00	359.44	7.12%
640 BOOKS & PERIODICALS	26,118.70	18,123.63	7,995.07	1,567.50	6,427.57	24.61%
600 SUPPLIES	107,824.57	104,789.71	3,034.86	1,721.55	1,313.31	1.22%
750 EQUIPMENT-ORIG & ADDITIONAL	21,741.60	4,629.79	17,111.81	11,812.50	5,299.31	24.37%
758 TECH EQUIPMENT - NEW	3,176.00	3,176.00	0.00	0.00	0.00	0.00%
760 EQUIPMENT-REPLACEMENT	5,618.64	1,539.64	4,079.00	229.00	3,850.00	68.52%
788 TECH INFRA STRUCTURE	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
700 PROPERTY	35,536.24	9,345.43	26,190.81	12,041.50	14,149.31	39.82%
810 DUES AND FEES	1,285.00	600.00	685.00	0.00	685.00	53.31%
800 OTHER OBJECTS	1,285.00	600.00	685.00	0.00	685.00	53.31%
TOTAL 2100 FUNCTION	12,435,505.24	5,684,074.11	6,751,431.13	32,138.03	6,719,293.10	54.03%
2200 SUPPORT SVCS-INSTRUC STAFF						
113 OVERTIME SALARIES	84,828.00	39,403.50	45,424.50	0.00	45,424.50	53.55%
115 CENTRAL SCHOOL ADMINISTRATIVE	158,304.00	59,446.00	98,858.00	0.00	98,858.00	62.45%
116 CENTRAL SUPPORT ADMINISTRATIVE	994,335.00	491,469.30	502,865.70	0.00	502,865.70	50.57%
122 PROFESSIONAL ED-TEMPORARY SAL	134,000.00	80,760.00	53,240.00	0.00	53,240.00	39.73%
124 PROFESSIONAL ED-SABBATICAL	372,035.00	40,668.64	331,366.36	0.00	331,366.36	89.07%
125 WKSP	134,000.00	37,598.46	96,401.54	0.00	96,401.54	71.94%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
127 LIBRARIANS	3,837,412.00	2,185,844.35	1,651,767.65	0.00	1,651,767.65	43.04%
129 TEACHERS SEVERANCE	0.00	16,925.00	(16,925.00)	0.00	(16,925.00)	0.00%
136 OTHER PROFESSIONAL EDUC STAFF	217,480.00	153,401.04	64,078.96	0.00	64,078.96	29.46%
142 OTHER ACCOUNTING PERSONNEL	102,660.00	59,885.00	42,775.00	0.00	42,775.00	41.67%
144 COMPUTER SERVICE PERSONNEL	277,586.00	137,761.12	139,824.88	0.00	139,824.88	50.37%
146 OTHER TECHNICAL PERSONNEL	297,531.00	154,254.03	143,276.97	0.00	143,276.97	48.16%
148 COMP-ADDITIONAL WORK	3,500.00	1,856.02	1,643.98	0.00	1,643.98	46.97%
149	0.00	760.20	(760.20)	0.00	(760.20)	0.00%
151 OFFICE/CLERICAL-REG SALARIES	122,230.00	71,300.18	50,929.82	0.00	50,929.82	41.67%
152 OFFICE/CLERICAL-TEMPORARY SAL	305,556.00	142,881.24	162,674.76	0.00	162,674.76	53.24%
154 CLERKS	416,450.00	136,872.49	279,577.51	0.00	279,577.51	67.13%
157 COMP-ADDITIONAL WORK	3,500.00	292.35	3,207.65	0.00	3,207.65	91.85%
159 CLERICAL STAFF SEVERANCE	0.00	1,863.00	(1,863.00)	0.00	(1,863.00)	0.00%
163 REPAIRMEN	155,736.00	90,629.00	65,107.00	0.00	65,107.00	41.81%
168 COMP-ADDITIONAL WORK	12,000.00	13,175.10	(1,175.10)	0.00	(1,175.10)	-9.79%
188 COMP-ADDITIONAL WORK	22,671.00	622.02	22,048.98	0.00	22,048.98	97.26%
197 COMP-ADDITIONAL WORK	10,649.00	190.95	10,458.05	0.00	10,458.05	98.21%
100 PERSONAL SERVICES-SALARIES	7,662,463.00	3,917,658.99	3,744,804.01	0.00	3,744,804.01	48.87%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,902,469.00	0.00	1,902,469.00	0.00	1,902,469.00	100.00%
211 MEDICAL INSURANCE	0.00	321,715.78	(321,715.78)	0.00	(321,715.78)	0.00%
212 DENTAL INSURANCE	0.00	38,373.39	(38,373.39)	0.00	(38,373.39)	0.00%
213 LIFE INSURANCE	0.00	12,486.86	(12,486.86)	0.00	(12,486.86)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	307,585.18	(307,585.18)	0.00	(307,585.18)	0.00%
230 RETIREMENT COMPENSATION	0.00	98,683.85	(98,683.85)	0.00	(98,683.85)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	7,832.46	(7,832.46)	0.00	(7,832.46)	0.00%
260 WORKMEN'S COMPENSATION	0.00	62,657.48	(62,657.48)	0.00	(62,657.48)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,902,469.00	849,335.00	1,053,134.00	0.00	1,053,134.00	55.36%
323 PROFESSIONAL-EDUCATION SERVICE	133,296.50	43,830.00	89,466.50	15,466.50	74,000.00	55.52%
330 OTHER PROFESSIONAL SVCS	34,799.92	16,305.08	18,494.84	14,722.06	3,772.78	10.84%
348 TECHNOLOGY SERVICES	2,684,900.00	226,769.26	2,458,130.74	1,578,080.74	880,050.00	32.78%
300 PURCHASED PROFESS&TECH SVCS	2,852,996.42	266,904.34	2,566,092.08	1,608,269.30	957,822.78	33.57%
432 REPAIR AND MAINT - EQUIPMENT	35,981.60	14,864.48	21,117.12	5,981.60	15,135.52	42.06%
438 REPAIR AND MAINT - TECH	4,805.00	1,589.35	3,215.65	0.00	3,215.65	66.92%
441 RENTAL OF LAND & BUILDINGS	700.00	0.00	700.00	0.00	700.00	100.00%
442 RENTAL OF EQUIP & VEHICLES	5,287.75	0.00	5,287.75	1,162.75	4,125.00	78.01%
448 LEASE/ RENTAL - TECH	2,250.00	0.00	2,250.00	0.00	2,250.00	100.00%
450 CONSTRUCTION SERVICES	500.00	0.00	500.00	0.00	500.00	100.00%
400 PURCHASED PROPERTY SERVICES	49,524.35	16,453.83	33,070.52	7,144.35	25,926.17	52.35%
530 COMMUNICATIONS	16,943.10	6,578.00	10,365.10	1,130.84	9,234.26	54.50%
538 TELECOMMUNICATIONS	306,410.00	36,229.49	270,180.51	0.00	270,180.51	88.18%
550 PRINTING & BINDING	61,669.45	152.26	61,517.19	5,169.45	56,347.74	91.37%
581 MILEAGE	29,850.00	8,718.00	20,131.00	0.00	20,131.00	67.44%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND

For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
582 TRAVEL	291,520.00	148,590.37	142,929.63	127,500.00	15,429.63	5.29%
599 OTHER MISC PURCHASES SVCS	14,431.79	1,658.29	12,773.50	4,351.79	8,421.71	58.36%
500 OTHER PURCHASED SVCS	720,824.34	202,927.41	517,896.93	138,152.08	379,744.85	52.68%
610 GENERAL SUPPLIES - EDUCATION	325,206.97	60,015.90	265,191.07	61,002.54	204,188.53	62.79%
618 ADMIN OP SYS TECH	784,027.29	304,757.93	479,269.36	46,209.29	433,060.07	55.24%
635 ADULT REFRESHMENTS	7,750.00	470.73	7,279.27	0.00	7,279.27	93.93%
640 BOOKS & PERIODICALS	665,557.43	105,088.66	560,468.77	154,682.40	405,786.37	60.97%
648 EDUCATIONAL SOFTWARE	7,808.02	5,380.54	2,427.48	1,660.72	766.76	9.82%
600 SUPPLIES	1,790,349.71	475,713.78	1,314,635.95	263,554.95	1,051,081.00	58.71%
750 EQUIPMENT-ORIG & ADDITIONAL	36,823.00	9,510.00	27,313.00	2,457.76	24,855.24	67.50%
758 TECH EQUIPMENT - NEW	734,058.53	516,000.30	218,058.23	83,067.43	134,990.80	18.39%
760 EQUIPMENT-REPLACEMENT	29,640.00	0.00	29,640.00	19,577.00	10,063.00	33.95%
768 TECH EQUIPMENT - REPLACEMENT	720,469.03	236,737.00	483,732.03	2,305.03	481,427.00	66.82%
788 TECH INFRA STRUCTURE	1,895,750.00	662,419.86	1,233,330.14	1,329,437.87	(96,107.73)	-5.07%
700 PROPERTY	3,416,740.56	1,424,667.16	1,992,073.40	1,436,845.09	555,228.31	16.25%
810 DUES AND FEES	5,385.00	317.00	5,068.00	0.00	5,068.00	94.11%
800 OTHER OBJECTS	5,385.00	317.00	5,068.00	0.00	5,068.00	94.11%
TOTAL 2200 FUNCTION	18,400,752.38	7,173,977.49	11,226,774.89	3,453,965.77	7,772,809.12	42.24%
2300 SUPPORT SVCS-ADMIN						
111 REGULAR SALARIES	293,404.00	178,842.34	114,561.66	0.00	114,561.66	39.05%
113 OVERTIME SALARIES	545,518.00	305,270.74	240,247.26	0.00	240,247.26	44.04%
114 SABBATICAL LEAVE	10,891,441.00	6,716,832.83	4,174,608.17	0.00	4,174,608.17	38.33%
116 CENTRAL SUPPORT ADMINISTRATIVE	279,423.00	163,799.60	115,623.40	0.00	115,623.40	41.38%
117 SOLICITOR	118,385.00	69,057.87	49,327.13	0.00	49,327.13	41.67%
118 SUPERINTENDENT ELECT	0.00	16,000.00	(16,000.00)	0.00	(16,000.00)	0.00%
119 PRINCIPALS SEVERANCE	392,092.00	1,019,441.68	(627,349.68)	0.00	(627,349.68)	-160.00%
121	0.00	720.00	(720.00)	0.00	(720.00)	0.00%
122 PROFESSIONAL ED-TEMPORARY SAL	68,200.00	113,343.80	(45,143.80)	0.00	(45,143.80)	-66.19%
124	0.00	3,455.48	(3,455.48)	0.00	(3,455.48)	0.00%
125 WKSP	0.00	803.60	(803.60)	0.00	(803.60)	0.00%
129 TEACHERS SEVERANCE	5,000.00	48,926.42	(43,926.42)	0.00	(43,926.42)	-878.53%
134 COORDINATORS	70,300.00	42,360.00	27,940.00	0.00	27,940.00	39.74%
135 OTHER CENTRAL SUPPORT SERVICES	1,345,800.00	609,812.72	735,987.28	0.00	735,987.28	54.69%
146 OTHER TECHNICAL PERSONNEL	292,960.00	151,926.24	141,033.76	0.00	141,033.76	48.14%
147 TRANSPORTATION PERSONNEL	20,680.00	13,432.56	7,247.44	0.00	7,247.44	35.05%
151 OFFICE/CLERICAL-REG SALARIES	529,561.00	311,685.62	217,875.38	0.00	217,875.38	41.14%
152 OFFICE/CLERICAL-TEMPORARY SAL	453,360.00	227,684.98	225,675.02	0.00	225,675.02	49.78%
153 SCHOOL SECRETARY-CLERKS	3,420,352.00	1,815,131.69	1,605,220.31	0.00	1,605,220.31	46.93%
154 CLERKS	156,807.00	70,075.47	86,731.53	0.00	86,731.53	55.31%
155 OTHER OFFICE PERSONNEL	2,127,571.00	1,007,977.01	1,119,593.99	0.00	1,119,593.99	52.62%
157 COMP-ADDITIONAL WORK	24,138.00	30,412.49	(6,274.49)	0.00	(6,274.49)	-25.99%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
159 CLERICAL STAFF SEVERANCE	1,500.00	71,541.35	(70,041.35)	0.00	(70,041.35)	-4669.42%
171 OPERATIVE-REG SALARIES	33,816.00	33,440.95	375.05	0.00	375.05	1.11%
179 HOURLY WORKERS SEVERANCE	33,816.00	20,111.00	13,705.00	0.00	13,705.00	40.53%
189 CUSTODIAL WORKERS SEVERANCE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
191 SERVICE WORK-REG SALARIES	403,950.00	237,191.78	166,758.24	0.00	166,758.24	41.28%
198 SUBSTITUTE PARAPROFESSIONAL	509.00	5,299.44	(4,790.44)	0.00	(4,790.44)	-941.15%
199 AIDES/PARAPROFESSIONAL SEVERANCE	2,000.00	2,920.00	(920.00)	0.00	(920.00)	-46.00%
100 PERSONAL SERVICES-SALARIES	21,512,083.00	13,287,497.64	8,224,585.36	0.00	8,224,585.36	38.23%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	7,201,500.00	0.00	7,201,500.00	0.00	7,201,500.00	100.00%
211 MEDICAL INSURANCE	0.00	3,415,969.64	(3,415,969.64)	0.00	(3,415,969.64)	0.00%
212 DENTAL INSURANCE	0.00	142,503.37	(142,503.37)	0.00	(142,503.37)	0.00%
213 LIFE INSURANCE	0.00	88,950.60	(88,950.60)	0.00	(88,950.60)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	1,014,965.97	(1,014,965.97)	0.00	(1,014,965.97)	0.00%
230 RETIREMENT COMPENSATION	0.00	296,137.93	(296,137.93)	0.00	(296,137.93)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	27,478.62	(27,478.62)	0.00	(27,478.62)	0.00%
260 WORKMEN'S COMPENSATION	0.00	219,763.45	(219,763.45)	0.00	(219,763.45)	0.00%
290 OTHER EMPLOYEE BENEFITS	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00%
299	0.00	30,000.00	(30,000.00)	0.00	(30,000.00)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	7,213,500.00	5,233,769.58	1,979,730.42	0.00	1,979,730.42	27.44%
310 OFFICIAL/ADMINISTRATIVE SVCS	4,324,725.00	1,816,775.81	2,507,949.39	15,000.00	2,492,949.39	57.64%
323 PROFESSIONAL-EDUCATION SERVICE	288,072.50	30,600.00	257,472.50	16,185.00	241,287.50	83.78%
330 OTHER PROFESSIONAL SVCS	556,775.05	126,979.74	429,795.31	242,996.37	186,798.94	33.55%
340 TECHNICAL SERVICES	66,315.03	31,090.11	35,224.92	51,524.32	(16,299.40)	-24.58%
300 PURCHASED PROFESS&TECH SVCS	5,235,887.58	2,005,445.46	3,230,442.12	325,705.69	2,904,736.43	55.48%
432 REPAIR AND MAINT - EQUIPMENT	201,668.90	46,515.76	155,153.14	58,877.67	96,275.47	47.74%
438 REPAIR AND MAINT - TECH	0.00	1,717.18	(1,717.18)	0.00	(1,717.18)	0.00%
441 RENTAL OF LAND & BUILDINGS	1,000.00	300.00	700.00	0.00	700.00	70.00%
442 RENTAL OF EQUIP & VEHICLES	13,496.40	3,423.75	10,072.65	1,972.40	8,100.25	60.02%
449 OTHER RENTALS	1,200.00	383.80	816.20	0.00	816.20	2.09%
450 CONSTRUCTION SERVICES	4,900.00	1,390.00	3,510.00	0.00	3,510.00	71.63%
400 PURCHASED PROPERTY SERVICES	222,265.30	53,730.49	168,534.81	60,850.07	107,684.74	48.45%
525 BONDING INSURANCE	300.00	0.00	300.00	0.00	300.00	100.00%
530 COMMUNICATIONS	177,333.48	68,262.34	109,071.14	3,532.53	105,538.61	59.51%
538 TELECOMMUNICATIONS	14,050.00	6,506.39	7,543.61	0.00	7,543.61	53.69%
540 ADVERTISING	4,804.56	887.00	3,917.56	604.56	3,313.00	68.96%
550 PRINTING & BINDING	84,008.47	39,854.15	44,155.32	6,199.27	37,956.05	45.18%
581 MILEAGE	34,530.00	13,964.27	20,565.73	0.00	20,565.73	59.56%
582 TRAVEL	116,375.00	68,961.21	47,413.79	0.00	47,413.79	40.74%
599 OTHER MISC PURCHASES SVCS	279,979.00	116,718.22	163,260.78	38,263.18	124,997.60	44.65%
500 OTHER PURCHASED SVCS	711,381.51	315,153.58	396,227.93	48,599.54	347,628.39	48.87%
610 GENERAL SUPPLIES - EDUCATION	731,663.65	300,273.69	431,389.96	82,259.14	349,130.82	47.72%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
618 ADMIN OP SYS TECH	0.00	0.00	0.00	500.00	(500.00)	0.00%
635 ADULT REFRESHMENTS	54,129.00	15,843.36	38,285.64	0.00	38,285.64	70.73%
640 BOOKS & PERIODICALS	112,312.10	15,635.36	96,676.74	4,267.87	92,408.87	82.28%
648 EDUCATIONAL SOFTWARE	6,529.01	5,999.38	529.63	14,848.21	(14,318.58)	-219.31%
600 SUPPLIES	904,633.78	337,751.79	566,881.97	101,875.22	465,006.75	51.40%
750 EQUIPMENT-ORIG & ADDITIONAL	182,103.92	26,015.16	156,088.76	41,446.33	114,642.43	62.85%
758 TECH EQUIPMENT - NEW	8,026.79	8,026.80	(602.01)	1,982.38	(2,584.39)	-32.20%
760 EQUIPMENT-REPLACEMENT	75,225.08	17,774.33	57,450.73	6,591.88	50,858.85	67.61%
700 PROPERTY	265,355.77	52,418.29	212,937.48	50,020.59	162,916.89	61.40%
810 DUES AND FEES	131,313.00	100,382.50	30,930.50	0.00	30,930.50	23.55%
880 REFUNDS OF PRIOR YEARS' RECPTS	4,107,000.00	1,672,487.49	2,434,512.51	0.00	2,434,512.51	59.28%
800 OTHER OBJECTS	4,238,313.00	1,772,869.99	2,465,443.01	0.00	2,465,443.01	58.17%
TOTAL 2300 FUNCTION	40,303,419.92	23,058,636.82	17,244,783.10	587,051.11	16,657,731.99	41.33%
2400 SUPPORT SVCS-PUPIL HEALTH						
116 CENTRAL SUPPORT ADMINISTRATIVE	73,508.00	41,699.00	31,809.00	0.00	31,809.00	43.27%
124 PROFESSIONAL ED-SABBATICAL	15,000.00	5,846.22	9,153.78	0.00	9,153.78	61.03%
133 SCHOOL NURSES	2,172,335.00	1,193,358.64	978,976.36	0.00	978,976.36	45.07%
136 OTHER PROFESSIONAL EDUC STAFF	229,580.00	130,975.00	98,605.00	0.00	98,605.00	42.95%
139 SOCIAL WORKERS SEVERANCE	67,200.00	63,271.06	3,928.94	0.00	3,928.94	5.85%
151 OFFICE/CLERICAL-REG SDALARIES	0.00	291.86	(291.86)	0.00	(291.86)	0.00%
154 CLERKS	28,676.00	14,337.90	14,338.10	0.00	14,338.10	50.00%
100 PERSONAL SERVICES-SALARIES	2,586,299.00	1,449,779.68	1,136,519.32	0.00	1,136,519.32	43.94%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	645,345.00	0.00	645,345.00	0.00	645,345.00	100.00%
211 MEDICAL INSURANCE	0.00	97,214.61	(97,214.61)	0.00	(97,214.61)	0.00%
212 DENTAL INSURANCE	0.00	12,578.70	(12,578.70)	0.00	(12,578.70)	0.00%
213 LIFE INSURANCE	0.00	1,539.54	(1,539.54)	0.00	(1,539.54)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	110,213.29	(110,213.29)	0.00	(110,213.29)	0.00%
230 RETIREMENT COMPENSATION	0.00	27,684.66	(27,684.66)	0.00	(27,684.66)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	2,900.01	(2,900.01)	0.00	(2,900.01)	0.00%
260 WORKMEN'S COMPENSATION	0.00	23,196.57	(23,196.57)	0.00	(23,196.57)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	645,345.00	275,327.38	370,017.62	0.00	370,017.62	57.34%
330 OTHER PROFESSIONAL SVCS	162,376.50	53,303.15	109,073.35	99,400.24	9,673.11	5.96%
340 TECHNICAL SERVICES	7,072.83	0.00	7,072.83	0.00	7,072.83	100.00%
300 PURCHASED PROFESS&TECH SVCS	169,449.33	53,303.15	116,146.18	99,400.24	16,745.94	9.88%
432 REPAIR AND MAINT - EQUIPMENT	1,981.00	585.00	1,396.00	0.00	1,396.00	70.47%
442 RENTAL OF EQUIP & VEHICLES	300.00	0.00	300.00	0.00	300.00	100.00%
400 PURCHASED PROPERTY SERVICES	2,281.00	585.00	1,696.00	0.00	1,696.00	74.35%
530 COMMUNICATIONS	2,000.00	50.00	1,950.00	0.00	1,950.00	97.50%



STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 MILEAGE	600.00	0.00	600.00	0.00	600.00	100.00%
500 OTHER PURCHASED SVCS	2,600.00	50.00	2,550.00	0.00	2,550.00	98.08%
610 GENERAL SUPPLIES - EDUCATION	41,182.43	12,989.63	28,192.80	1,987.89	26,204.91	63.63%
600 SUPPLIES	41,182.43	12,989.63	28,192.80	1,987.89	26,204.91	63.63%
758 TECH-EQUIPMENT - NEW	3,497.00	0.00	3,497.00	0.00	3,497.00	100.00%
760 EQUIPMENT-REPLACEMENT	6,659.14	2,142.14	4,517.00	1,894.00	2,623.00	39.39%
700 PROPERTY	10,156.14	2,142.14	8,014.00	1,894.00	6,120.00	60.26%
TOTAL 2400 FUNCTION	3,457,312.90	1,794,176.98	1,663,135.92	103,282.13	1,559,853.79	45.12%
2500 SUPPORT SVCS-BUSINESS						
112 SCHOOL CONTROLLER	16,460.00	9,601.69	6,858.31	0.00	6,858.31	41.67%
113 OVERTIME SALARIES	326,876.00	193,683.00	133,193.00	0.00	133,193.00	40.75%
116 CENTRAL SUPPORT ADMINISTRATIVE	273,720.00	162,670.00	111,050.00	0.00	111,050.00	40.57%
119 PRINCIPALS SEVERANCE	74,844.00	12,474.00	62,370.00	0.00	62,370.00	83.33%
141 ACCOUNTANTS - AUDITORS	772,200.00	454,756.29	317,443.71	0.00	317,443.71	41.11%
142 OTHER ACCOUNTING PERSONNEL	274,177.00	158,743.09	115,433.91	0.00	115,433.91	42.10%
143 PURCHASING PERSONNEL	280,454.00	167,692.00	112,762.00	0.00	112,762.00	40.21%
146 OTHER TECHNICAL PERSONNEL	45,744.00	26,684.00	19,060.00	0.00	19,060.00	41.67%
148 COMP-ADDITIONAL WORK	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
149 SUPPORT STAFF SEVERANCE	150,000.00	154,339.25	(4,339.25)	0.00	(4,339.25)	-2.89%
151 OFFICE/CLERICAL-REG SALARIES	129,386.00	73,765.51	55,620.49	0.00	55,620.49	42.99%
152 OFFICE/CLERICAL-TEMPORARY SAL	71,542.00	25,188.27	46,353.73	0.00	46,353.73	64.79%
154 CLERKS	405,461.00	200,476.29	204,984.71	0.00	204,984.71	50.56%
155 OTHER OFFICE PERSONNEL	28,652.00	16,713.55	11,938.45	0.00	11,938.45	41.67%
157 COMP-ADDITIONAL WORK	33,462.00	47,930.80	(14,468.80)	0.00	(14,468.80)	-43.24%
159 CLERICAL STAFF SEVERANCE	0.00	24,840.50	(24,840.50)	0.00	(24,840.50)	0.00%
184 STORES HANDLING STAFF	37,191.00	20,169.30	17,021.70	0.00	17,021.70	45.77%
188 COMP-ADDITIONAL WORK	15,000.00	2,553.74	12,446.26	0.00	12,446.26	82.98%
100 PERSONAL SERVICES-SALARIES	2,936,669.00	1,752,281.28	1,184,387.72	0.00	1,184,387.72	40.33%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	631,169.00	0.00	631,169.00	0.00	631,169.00	100.00%
211 MEDICAL INSURANCE	0.00	152,059.70	(152,059.70)	0.00	(152,059.70)	0.00%
212 DENTAL INSURANCE	0.00	18,856.92	(18,856.92)	0.00	(18,856.92)	0.00%
213 LIFE INSURANCE	0.00	12,718.91	(12,718.91)	0.00	(12,718.91)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	129,298.83	(129,298.83)	0.00	(129,298.83)	0.00%
230 RETIREMENT COMPENSATION	0.00	28,847.81	(28,847.81)	0.00	(28,847.81)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	3,510.18	(3,510.18)	0.00	(3,510.18)	0.00%
260 WORKMEN'S COMPENSATION	0.00	28,014.81	(28,014.81)	0.00	(28,014.81)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	631,169.00	373,307.16	257,861.84	0.00	257,861.84	40.85%
330 OTHER PROFESSIONAL SVCS	451,426.85	266,652.20	184,774.65	227,202.62	(42,427.97)	-9.40%
340 TECHNICAL SERVICES	47,660.07	18,434.49	29,225.58	19,683.07	9,542.51	20.02%
300 PURCHASED PROFESS&TECH SVCS	499,086.92	285,086.69	214,000.23	246,885.69	(32,885.46)	-6.59%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
411 DISPOSAL SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
432 REPAIR AND MAINT - EQUIPMENT	620,817.52	148,208.13	472,609.39	414,352.15	58,257.24	9.38%
441 RENTAL OF LAND & BUILDINGS	5,480.00	2,814.00	2,666.00	2,666.00	0.00	0.00%
442 RENTAL OF EQUIP & VEHICLES	1,000.00	574.20	425.80	0.00	425.80	42.58%
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
400 PURCHASED PROPERTY SERVICES	629,297.52	151,596.33	477,701.19	417,018.15	60,683.04	9.64%
522 AUTOMOTIVE LIABILITY INSURANCE	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00%
523 GEN PROPERTY & LIABILITY INS	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00%
529 OTHER INSURANCE	128,500.00	189.00	128,311.00	0.00	128,311.00	99.85%
530 COMMUNICATIONS	41,076.73	23,283.44	17,793.29	176.73	17,616.56	42.89%
538 TELECOMMUNICATIONS	500.00	498.62	1.38	0.00	1.38	0.28%
540 ADVERTISING	26,312.21	14,628.10	11,684.11	8,434.11	2,250.00	8.55%
550 PRINTING & BINDING	67,858.70	14,909.56	52,949.14	30,558.38	22,390.76	33.00%
581 MILEAGE	4,775.00	2,601.90	2,173.10	0.00	2,173.10	45.51%
582 TRAVEL	3,295.00	4,664.44	(1,369.44)	0.00	(1,369.44)	-41.56%
599 OTHER MISC PURCHASES SVCS	10,681.68	4,189.14	6,492.54	1,291.86	5,200.68	48.69%
500 OTHER PURCHASED SVCS	452,999.32	64,964.20	388,035.12	41,461.08	346,574.04	76.51%
610 GENERAL SUPPLIES - EDUCATION	162,595.77	33,059.34	129,536.43	56,542.95	72,993.48	44.89%
618 ADMIN OP SYS TECH	321.00	0.00	321.00	0.00	321.00	100.00%
635 ADULT REFRESHMENTS	850.00	87.25	752.75	0.00	752.75	88.56%
640 BOOKS & PERIODICALS	5,945.17	5,004.16	941.01	0.00	941.01	15.83%
600 SUPPLIES	169,711.94	38,160.75	131,551.19	56,542.95	75,008.24	44.20%
750 EQUIPMENT-ORIG & ADDITIONAL	52,480.02	0.00	52,480.02	31,887.02	20,593.00	39.24%
758 TECH EQUIPMENT - NEW	19,678.00	0.00	19,678.00	5,461.53	14,216.47	72.25%
760 EQUIPMENT-REPLACEMENT	337,576.08	99,648.88	237,927.20	164,950.44	72,976.76	21.62%
768 TECH EQUIPMENT - REPLACEMENT	5,348.38	0.00	5,348.38	1,348.38	4,000.00	74.79%
700 PROPERTY	415,082.48	99,648.88	315,433.60	203,647.37	111,786.23	26.93%
810 DUES AND FEES	4,035.00	635.00	3,400.00	0.00	3,400.00	84.26%
890 MISC EXPENDITURES	24,000.00	3,111.88	20,888.12	0.00	20,888.12	87.03%
800 OTHER OBJECTS	28,035.00	3,746.88	24,288.12	0.00	24,288.12	86.63%
TOTAL 2500 FUNCTION	5,762,051.18	2,768,792.17	2,993,259.01	965,555.24	2,027,703.77	35.18%
2600 OPERATION & MAINT PLANT SVCS						
113 OVERTIME SALARIES	152,472.00	87,871.00	64,601.00	0.00	64,601.00	42.37%
116 CENTRAL SUPPORT ADMINISTRATIVE	217,500.00	99,208.50	118,291.50	0.00	118,291.50	54.39%
119 PRINCIPALS SEVERANCE	0.00	28,066.50	(28,066.50)	0.00	(28,066.50)	0.00%
135 OTHER CENTRAL SUPPORT SERVICES	418,760.00	240,002.00	178,758.00	0.00	178,758.00	42.41%
145 FACIL-PLANT OPERATION PERSONNEL	660,883.00	347,351.76	313,531.24	0.00	313,531.24	47.44%
146 OTHER TECHNICAL PERSONNEL	43,524.00	25,389.00	18,135.00	0.00	18,135.00	41.67%
148 COMP-ADDITIONAL WORK	4,535.00	5,104.67	(569.67)	0.00	(569.67)	-12.56%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
151 OFFICE/CLERICAL-REG SALARIES	87,553.00	51,005.78	36,547.22	0.00	36,547.22	41.74%
152 OFFICE/CLERICAL-TEMPORARY SAL	24,641.00	14,307.72	10,333.28	0.00	10,333.28	41.94%
154 CLERKS	138,240.00	80,440.36	57,799.64	0.00	57,799.64	41.81%
157 COMP-ADDITIONAL WORK	10,265.00	320.38	9,944.62	0.00	9,944.62	96.88%
161 CRAFTS & TRADES-REG SALARIES	3,055,604.00	1,519,842.35	1,535,761.65	0.00	1,535,761.65	50.26%
163 REPAIRMEN	239,915.00	129,550.65	110,364.35	0.00	110,364.35	46.00%
167 TEMPORARY CRAFTS & TRADES	10,000.00	6,112.16	3,887.84	0.00	3,887.84	38.88%
168 COMP-ADDITIONAL WORK	322,500.00	199,191.59	123,308.41	0.00	123,308.41	38.24%
169 REPAIRMEN SEVERANCE	0.00	7,377.52	(7,377.52)	0.00	(7,377.52)	0.00%
172 AUTOMOTIVE EQUIPMENT OPERATION	627,509.00	312,980.69	314,528.31	0.00	314,528.31	50.12%
173 TRANSPORTATION HELP	30,508.00	17,690.35	12,817.65	0.00	12,817.65	42.01%
177 SUBSTITUTES	230,000.00	147,181.02	82,818.98	0.00	82,818.98	36.01%
178 COMP-ADDITIONAL WORK	82,500.00	128,955.80	(46,455.80)	0.00	(46,455.80)	-56.31%
181 CUSTODIAL - LABORER	11,295,023.00	5,707,087.10	5,587,935.90	0.00	5,587,935.90	49.47%
183 SECURITY - PERSONNEL	2,329,383.00	1,634,894.97	694,488.03	0.00	694,488.03	29.81%
185 SUBSTITUTES	466,076.00	143,585.73	322,490.27	0.00	322,490.27	69.19%
186 GROUNDSKEEPER	314,247.00	169,988.20	144,258.80	0.00	144,258.80	45.91%
188 COMP-ADDITIONAL WORK	1,695,000.00	2,041,983.82	(346,983.82)	0.00	(346,983.82)	-20.47%
189 CUSTODIAL WORKERS SEVERANCE	26,000.00	12,969.65	13,030.35	0.00	13,030.35	50.12%
100 PERSONAL SERVICES-SALARIES	22,480,638.00	13,158,459.07	9,322,178.93	0.00	9,322,178.93	41.47%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,117,312.00	0.00	5,117,312.00	0.00	5,117,312.00	100.00%
211 MEDICAL INSURANCE	0.00	1,714,971.01	(1,714,971.01)	0.00	(1,714,971.01)	0.00%
212 DENTAL INSURANCE	0.00	190,728.41	(190,728.41)	0.00	(190,728.41)	0.00%
213 LIFE INSURANCE	0.00	120,455.04	(120,455.04)	0.00	(120,455.04)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	957,270.56	(957,270.56)	0.00	(957,270.56)	0.00%
230 RETIREMENT COMPENSATION	0.00	225,636.24	(225,636.24)	0.00	(225,636.24)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	25,008.88	(25,008.88)	0.00	(25,008.88)	0.00%
260 WORKMEN'S COMPENSATION	0.00	200,051.58	(200,051.58)	0.00	(200,051.58)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,117,312.00	3,434,121.72	1,683,190.28	0.00	1,683,190.28	32.89%
323 PROFESSIONAL-EDUCATION SERVICE	702.00	600.00	102.00	0.00	102.00	14.53%
330 OTHER PROFESSIONAL SVCS	50,200.00	24,800.00	25,400.00	(18,800.00)	44,200.00	88.05%
340 TECHNICAL SERVICES	73,957.49	17,565.63	56,391.86	5,820.00	50,571.86	68.38%
300 PURCHASED PROFESS&TECH SVCS	124,859.49	42,965.63	81,893.86	(12,980.00)	94,873.86	75.98%
411 DISPOSAL SERVICES	127,500.00	99,023.63	28,476.37	0.00	28,476.37	22.33%
412 SNOW PLOWING SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
413 CUSTODIAL SERVICES	25,000.00	114.00	24,886.00	0.00	24,886.00	99.54%
420 UTILITY SERVICES	46,162.24	23,081.88	23,080.36	23,080.36	0.00	0.00%
422 ELECTRICITY	4,794,491.00	2,016,144.03	2,778,346.97	0.00	2,778,346.97	57.95%
424 WATER/SEWAGE	768,793.00	327,450.85	441,342.15	0.00	441,342.15	57.41%
431 PREVENTIVE MAINTENANCE	267,620.40	50,396.82	217,223.78	1,754.90	215,468.88	80.51%
432 REPAIR AND MAINT - EQUIPMENT	224,060.33	85,934.48	138,125.85	69,245.08	68,880.77	30.74%
433 REPAIR AND MAINT - VEHICLE	58,157.81	2,068.62	56,059.19	3,506.42	52,552.77	90.36%
438 REPAIR & MAINT - TECH	0.00	99.98	(99.98)	0.00	(99.98)	0.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
441 RENTAL OF LAND & BUILDINGS	4,525.00	1,725.00	2,800.00	2,800.00	0.00	0.00%
442 RENTAL OF EQUIP & VEHICLES	117,600.00	0.00	117,600.00	0.00	117,600.00	100.00%
444 OTH RENT CAPT FACIL & EQUIP-IU	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
448 LEASE/ RENTAL TECH	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
460 EXTERMINATION SERVICES	2,500.00	1,550.00	950.00	0.00	950.00	38.00%
490 OTHER PURCHASED PROPERTY SVCS	229,474.74	99,108.08	130,366.66	78,813.01	51,553.65	22.47%
400 PURCHASED PROPERTY SERVICES	6,672,884.52	2,706,727.17	3,966,157.35	179,199.77	3,786,957.58	56.75%
530 COMMUNICATIONS	1,237,621.33	328,234.83	909,386.50	9,592.33	899,794.17	72.70%
538 TELECOMMUNICATIONS	320,100.00	172,929.73	147,170.27	0.00	147,170.27	45.98%
540 ADVERTISING	16,783.00	11,809.03	4,973.97	4,973.97	0.00	0.00%
550 PRINTING & BINDING	10,459.85	3,648.77	6,811.08	2,105.39	4,705.69	44.99%
581 MILEAGE	60,823.00	29,932.27	30,890.73	0.00	30,890.73	50.79%
582 TRAVEL	2,975.00	2,743.99	231.01	0.00	231.01	7.77%
599 OTHER MISC PURCHASES SVCS	58,491.00	6,366.97	52,124.03	0.00	52,124.03	89.11%
500 OTHER PURCHASED SVCS	1,707,253.18	555,665.59	1,151,587.59	16,671.69	1,134,915.90	66.48%
610 GENERAL SUPPLIES - EDUCATION	1,835,517.12	1,011,576.88	823,940.44	373,890.53	450,049.91	24.52%
618 ADMIN OP SYS TECH	1,580.00	79.99	1,500.01	141.23	1,358.78	86.00%
621 NATURAL GAS	5,024,823.00	3,235,985.04	1,788,637.96	0.00	1,788,637.96	35.60%
624 OIL	33,000.00	3,595.08	29,404.92	0.00	29,404.92	89.11%
626 GASOLINE	93,837.48	38,479.17	55,458.31	35,937.48	19,520.83	20.78%
627 DIESEL FUEL	31,319.12	8,303.64	25,015.48	1,319.12	23,696.36	75.66%
628 STEAM HEATING & AIR CONDITIONING	170,000.00	71,207.89	98,792.11	0.00	98,792.11	58.11%
635 ADULT REFRESHMENTS	6,296.00	2,122.54	4,173.46	0.00	4,173.46	66.30%
640 BOOKS & PERIODICALS	3,621.89	1,589.11	2,032.78	135.00	1,897.78	52.40%
648 EDUCATIONAL SOFTWARE	100.00	358.95	(258.95)	0.00	(258.95)	-258.95%
600 SUPPLIES	7,199,996.61	4,371,298.09	2,828,698.52	411,423.36	2,417,275.16	33.57%
750 EQUIPMENT-ORIG & ADDITIONAL	95,939.00	3,804.00	92,135.00	45,955.98	46,179.02	48.13%
760 EQUIPMENT-REPLACEMENT	478,992.31	156,844.31	320,148.00	228,684.80	91,463.20	19.17%
700 PROPERTY	572,931.31	160,648.31	412,283.00	274,640.78	137,642.22	24.02%
810 DUES AND FEES	450.00	275.00	175.00	0.00	175.00	38.89%
890 MISC EXPENDITURES	10,250.00	0.00	10,250.00	0.00	10,250.00	100.00%
800 OTHER OBJECTS	10,700.00	275.00	10,425.00	0.00	10,425.00	97.43%
TOTAL 2600 FUNCTION	43,886,575.11	24,430,160.58	19,456,414.53	868,955.60	18,587,458.93	42.35%
2700 STUDENT TRANSPORTATION SERVICE						
113 OVERTIME SALARIES	71,844.00	41,909.00	29,935.00	0.00	29,935.00	41.67%
147 TRANSPORTATION PERSONNEL	227,226.00	131,796.64	95,429.36	0.00	95,429.36	42.00%
148 COMP-ADDITIONAL WORK	25,000.00	1,386.70	23,613.30	0.00	23,613.30	94.45%
151 OFFICE/CLERICAL-REG SALARIES	30,222.00	17,629.36	12,592.64	0.00	12,592.64	41.67%
154 CLERKS	29,394.00	17,146.50	12,247.50	0.00	12,247.50	41.67%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND

For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 COMP-ADDITIONAL WORK	800.00	302.28	497.74	0.00	497.74	62.22%
197 COMP-ADDITIONAL WORK	18,360.00	0.00	18,360.00	0.00	18,360.00	100.00%
100 PERSONAL SERVICES-SALARIES	402,846.00	210,170.46	192,675.54	0.00	192,675.54	47.83%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	90,570.00	0.00	90,570.00	0.00	90,570.00	100.00%
211 MEDICAL INSURANCE	0.00	27,287.02	(27,287.02)	0.00	(27,287.02)	0.00%
212 DENTAL INSURANCE	0.00	2,608.31	(2,608.31)	0.00	(2,608.31)	0.00%
213 LIFE INSURANCE	0.00	1,687.53	(1,687.53)	0.00	(1,687.53)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	15,691.43	(15,691.43)	0.00	(15,691.43)	0.00%
230 RETIREMENT COMPENSATION	0.00	3,816.04	(3,816.04)	0.00	(3,816.04)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	419.79	(419.79)	0.00	(419.79)	0.00%
260 WORKMEN'S COMPENSATION	0.00	3,358.74	(3,358.74)	0.00	(3,358.74)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	90,570.00	54,868.86	35,701.14	0.00	35,701.14	39.42%
330 OTHER PROFESSIONAL SVCS	20,803.44	5,238.48	15,564.96	803.44	14,761.52	70.96%
340 TECHNICAL SERVICES	28,787.33	2,280.48	26,526.85	24,595.24	1,931.61	6.71%
300 PURCHASED PROFESS&TECH SVCS	49,590.77	7,498.96	42,091.81	25,398.68	16,693.13	33.66%
432 REPAIR AND MAINT - EQUIPMENT	3,836.40	1,495.00	2,341.40	1,235.15	1,106.25	28.84%
400 PURCHASED PROPERTY SERVICES	3,836.40	1,495.00	2,341.40	1,235.15	1,106.25	28.84%
513 CONTRACTED CARRIERS	17,946,473.00	9,224,232.37	8,722,240.63	0.00	8,722,240.63	48.60%
515 PUBLIC CARRIERS	2,439,000.00	1,059,058.00	1,379,942.00	0.00	1,379,942.00	56.58%
516 STUDENT TRANSPORTATION - I.U.	4,416,000.00	4,415,564.62	435.38	0.00	435.38	0.01%
519 STU TRANS FROM OTHER SOURCES	309,000.00	123,076.16	185,923.84	0.00	185,923.84	60.17%
530 COMMUNICATIONS	20,000.00	17.30	19,982.70	0.00	19,982.70	99.91%
550 PRINTING & BINDING	8,700.00	979.95	7,720.05	1,966.50	5,753.55	66.13%
581 MILEAGE	2,500.00	864.30	1,635.70	0.00	1,635.70	65.43%
582 TRAVEL	1,000.00	691.60	308.40	0.00	308.40	30.84%
599 OTHER MISC PURCHASES SVCS	1,000.00	89.00	911.00	0.00	911.00	91.10%
500 OTHER PURCHASED SVCS	25,143,673.00	14,824,573.30	10,319,099.70	1,966.50	10,317,133.20	41.03%
610 GENERAL SUPPLIES - EDUCATION	3,600.00	4,270.53	(670.53)	0.00	(670.53)	-18.63%
640 BOOKS & PERIODICALS	200.00	25.00	175.00	0.00	175.00	87.50%
600 SUPPLIES	3,800.00	4,295.53	(495.53)	0.00	(495.53)	-13.04%
750 EQUIPMENT-ORIG & ADDITIONAL	1,630.00	0.00	1,630.00	0.00	1,630.00	100.00%
700 PROPERTY	1,630.00	0.00	1,630.00	0.00	1,630.00	100.00%
TOTAL 2700 FUNCTION	25,895,946.17	15,102,902.11	10,593,044.06	28,800.33	10,564,443.73	41.11%
2800 SUPPORT SERVICES - CENTRAL						
113 OVERTIME SALARIES	154,180.00	74,710.38	79,469.62	0.00	79,469.62	51.54%
116 CENTRAL SUPPORT ADMINISTRATIVE	498,080.00	209,845.50	288,214.50	0.00	288,214.50	57.87%
119 PRINCIPALS SEVERANCE	0.00	105,914.92	(105,914.92)	0.00	(105,914.92)	0.00%
125 WKSP	52,500.00	1,265.67	51,234.33	0.00	51,234.33	97.59%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

1786

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
142 OTHER ACCOUNTING PERSONNEL	28,116.00	28,542.29	1,573.71	0.00	1,573.71	5.60%
144 COMPUTER SERVICE PERSONNEL	1,237,576.00	519,884.00	717,692.00	0.00	717,692.00	57.99%
146 OTHER TECHNICAL PERSONNEL	194,556.00	113,491.00	81,065.00	0.00	81,065.00	41.67%
148 COMP-ADDITIONAL WORK	7,000.00	346.05	6,653.95	0.00	6,653.95	95.06%
151 OFFICE/CLERICAL-REG SALARIES	59,916.00	39,122.04	20,793.96	0.00	20,793.96	34.71%
152 OFFICE/CLERICAL-TEMPORARY SAL	55,307.00	32,261.95	23,045.05	0.00	23,045.05	41.67%
155 OTHER OFFICE PERSONNEL	302,745.00	176,110.83	126,634.17	0.00	126,634.17	41.83%
157 COMP-ADDITIONAL WORK	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00%
158 CLERICAL SUBSTITUTES	4,000.00	1,216.61	2,783.39	0.00	2,783.39	69.58%
197 COMP-ADDITIONAL WORK	4,500.00	2,400.00	2,100.00	0.00	2,100.00	46.67%
100 PERSONAL SERVICES-SALARIES	2,601,456.00	1,303,111.24	1,298,344.76	0.00	1,298,344.76	49.91%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	650,700.00	0.00	650,700.00	0.00	650,700.00	100.00%
211 MEDICAL INSURANCE	0.00	132,344.90	(132,344.90)	0.00	(132,344.90)	0.00%
212 DENTAL INSURANCE	0.00	13,635.18	(13,635.18)	0.00	(13,635.18)	0.00%
213 LIFE INSURANCE	0.00	9,663.32	(9,663.32)	0.00	(9,663.32)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	103,359.60	(103,359.60)	0.00	(103,359.60)	0.00%
230 RETIREMENT COMPENSATION	0.00	25,452.56	(25,452.56)	0.00	(25,452.56)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	2,606.51	(2,606.51)	0.00	(2,606.51)	0.00%
260 WORKMEN'S COMPENSATION	0.00	20,850.03	(20,850.03)	0.00	(20,850.03)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	650,700.00	307,912.10	342,787.90	0.00	342,787.90	52.68%
323 PROFESSIONAL-EDUCATION SERVICE	35,000.00	14,000.00	21,000.00	14,000.00	7,000.00	20.00%
330 OTHER PROFESSIONAL SVCS	444,780.00	141,934.03	302,845.97	107,560.00	195,285.97	43.91%
340 TECHNICAL SERVICES	820,654.62	355,433.37	465,221.25	167,601.75	297,619.50	36.27%
348 TECHNOLOGY SERVICES	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	1,302,434.62	511,367.40	791,067.22	289,161.75	501,905.47	38.54%
432 REPAIR AND MAINT - EQUIPMENT	35,937.92	6,029.84	29,908.08	28,210.29	1,697.79	4.72%
438 REPAIR & MAINT- TECH	327,880.00	157,682.19	170,197.81	92,480.09	77,717.72	23.70%
441 RENTAL OF LAND & BUILDINGS	800.00	750.00	50.00	0.00	50.00	6.25%
442 RENTAL OF EQUIP & VEHICLES	18,102.79	0.00	18,102.79	18,102.79	0.00	0.00%
448 LEASE / RENTAL - TECH	58,608.00	0.00	58,608.00	0.00	58,608.00	100.00%
490 OTHER PURCHASED PROPERTY SVCS	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
400 PURCHASED PROPERTY SERVICES	446,328.71	164,462.03	281,866.68	138,793.17	143,073.51	32.06%
530 COMMUNICATIONS	48,950.00	24,792.22	24,157.78	2,000.00	22,157.78	45.27%
538 TELECOMMUNICATIONS	11,000.00	8,252.89	2,747.11	0.00	2,747.11	24.97%
540 ADVERTISING	46,719.50	26,653.86	20,065.64	14,366.52	5,699.12	12.20%
550 PRINTING & BINDING	57,980.89	6,872.55	51,088.34	30,173.89	20,914.45	36.08%
581 MILEAGE	3,200.00	587.73	2,612.27	0.00	2,612.27	81.63%
582 TRAVEL	9,866.00	3,724.43	6,141.57	0.00	6,141.57	62.25%
589 OTHER MISC PURCHASES SVCS	15,035.76	999.00	14,036.76	2,807.76	11,229.00	74.68%
500 OTHER PURCHASED SVCS	192,732.15	71,882.68	120,849.47	49,348.17	71,501.30	37.10%
610 GENERAL SUPPLIES - EDUCATION	455,871.38	213,122.23	242,749.15	216,133.78	26,615.37	5.84%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
618 ADMIN OP SYS TECH	109,625.51	25,198.25	84,427.26	11,106.19	73,321.07	66.88%
635 ADULT REFRESHMENTS	2,080.00	0.00	2,080.00	0.00	2,080.00	100.00%
640 BOOKS & PERIODICALS	7,700.00	113.75	7,586.25	0.00	7,586.25	98.52%
648 EDUCATIONAL SOFTWARE	99,500.00	7,250.00	92,250.00	5,767.76	86,482.24	86.92%
600 SUPPLIES	674,776.89	245,684.23	429,092.66	233,007.73	196,084.93	29.06%
750 EQUIPMENT-ORIG & ADDITIONAL	1,395.62	1,145.62	250.00	0.00	250.00	17.91%
758 TECH EQUIPMENT - NEW	23,400.08	16,894.97	6,505.11	2,502.00	4,003.11	17.11%
760 EQUIPMENT-REPLACEMENT	494.00	0.00	494.00	0.00	494.00	100.00%
768 TECH EQUIPMENT - REPLACEMENT	8,206.38	3,206.38	5,000.00	0.00	5,000.00	60.93%
700 PROPERTY	33,496.08	21,246.97	12,249.11	2,502.00	9,747.11	29.10%
810 DUES AND FEES	6,000.00	5,112.00	888.00	0.00	888.00	14.80%
800 OTHER OBJECTS	6,000.00	5,112.00	888.00	0.00	888.00	14.80%
TOTAL 2800 FUNCTION	5,907,924.45	2,630,778.65	3,277,145.80	712,812.82	2,564,332.98	43.40%
3100 FOOD SERVICES						
123 SUBSTITUTE TEACHERS	0.00	50.00	(50.00)	0.00	(50.00)	0.00%
182 FOOD SERVICE WORKERS	71,982.00	34,597.41	37,384.59	0.00	37,384.59	51.94%
184 STORES HANDLING STAFF	0.00	407.40	(407.40)	0.00	(407.40)	0.00%
100 PERSONAL SERVICES-SALARIES	71,982.00	35,054.81	36,927.19	0.00	36,927.19	51.30%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	16,560.00	0.00	16,560.00	0.00	16,560.00	100.00%
212 DENTAL INSURANCE	0.00	418.27	(418.27)	0.00	(418.27)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	2,681.82	(2,681.82)	0.00	(2,681.82)	0.00%
230 RETIREMENT COMPENSATION	0.00	26.62	(26.62)	0.00	(26.62)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	70.07	(70.07)	0.00	(70.07)	0.00%
260 WORKMEN'S COMPENSATION	0.00	560.82	(560.82)	0.00	(560.82)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	16,560.00	3,757.60	12,802.40	0.00	12,802.40	77.31%
TOTAL 3100 FUNCTION	88,542.00	38,812.41	49,729.59	0.00	49,729.59	56.16%
3200 STUDENT ACTIVITIES						
116 CENTRAL SUPPORT ADMINISTRATIVE	78,216.00	45,626.00	32,590.00	0.00	32,590.00	41.67%
124 PROFESSIONAL ED-SABBATICAL	23,000.00	9,971.70	13,028.30	0.00	13,028.30	56.64%
125 WKSP	18,269.00	7,504.77	10,764.23	0.00	10,764.23	58.92%
137 ATHLETIC COACHES	1,633,603.00	972,619.48	660,983.52	0.00	660,983.52	40.46%
138 EXTRA CURR ACTIVITY PAY	483,940.00	223,608.03	260,331.97	0.00	260,331.97	53.79%
151 OFFICE/CLERICAL-REG SALARIES	25,507.00	14,812.56	10,694.44	0.00	10,694.44	41.93%
152 OFFICE/CLERICAL-TEMPORARY SAL	27,932.00	16,293.55	11,638.45	0.00	11,638.45	41.67%
163 REPAIRMEN	34,214.00	18,286.94	15,925.06	0.00	15,925.06	46.55%
185 SUBSTITUTES	19,204.00	0.00	19,204.00	0.00	19,204.00	100.00%
187 STUDENT WORKER	11,495.00	0.00	11,495.00	0.00	11,495.00	100.00%
188 COMP-ADDITIONAL WORK	142,321.00	97,088.60	45,232.40	0.00	45,232.40	31.78%
100 PERSONAL SERVICES-SALARIES	2,497,701.00	1,405,813.63	1,091,887.37	0.00	1,091,887.37	43.72%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 PERSONAL SVCS-EMPLOYEE BENEFIT	579,602.00	0.00	579,602.00	0.00	579,602.00	100.00%
211 MEDICAL INSURANCE	0.00	22,769.63	(22,769.63)	0.00	(22,769.63)	0.00%
212 DENTAL INSURANCE	0.00	1,227.44	(1,227.44)	0.00	(1,227.44)	0.00%
213 LIFE INSURANCE	0.00	1,533.17	(1,533.17)	0.00	(1,533.17)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	106,827.24	(106,827.24)	0.00	(106,827.24)	0.00%
230 RETIREMENT COMPENSATION	0.00	24,302.95	(24,302.95)	0.00	(24,302.95)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	2,802.27	(2,802.27)	0.00	(2,802.27)	0.00%
260 WORKMEN'S COMPENSATION	0.00	22,412.74	(22,412.74)	0.00	(22,412.74)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	579,602.00	181,875.44	397,726.56	0.00	397,726.56	68.62%
323 PROFESSIONAL-EDUCATION SERVICE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
330 OTHER PROFESSIONAL SVCS	88,201.36	775.50	87,425.86	87,425.86	0.00	0.00%
340 TECHNICAL SERVICES	4,455.00	1,455.00	3,000.00	1,000.00	2,000.00	44.89%
300 PURCHASED PROFESS&TECH SVCS	93,656.36	2,230.50	91,425.86	88,425.86	3,000.00	3.20%
415 LAUNDRY, LINEN SVC & DRY CLEAN	4,000.00	257.60	3,742.40	0.00	3,742.40	93.56%
432 REPAIR AND MAINT - EQUIPMENT	27,100.00	14,959.34	12,140.66	5,460.24	6,680.42	24.65%
441 RENTAL OF LAND & BUILDINGS	1,500.00	281.25	1,218.75	0.00	1,218.75	81.25%
400 PURCHASED PROPERTY SERVICES	32,600.00	15,498.19	17,101.81	5,460.24	11,641.57	35.71%
519 STU TRANS FROM OTHER SOURCES	180,314.50	57,397.75	122,916.75	9,015.00	113,901.75	63.17%
530 COMMUNICATIONS	7,500.00	244.37	7,255.63	0.00	7,255.63	96.74%
538 TELECOMMUNICATIONS	560.00	66.88	493.12	0.00	493.12	88.06%
550 PRINTING & BINDING	4,940.00	1,465.35	3,474.65	0.00	3,474.65	70.34%
581 MILEAGE	1,000.00	560.81	439.19	0.00	439.19	43.92%
582 TRAVEL	1,000.00	707.23	292.77	0.00	292.77	29.28%
599 OTHER MISC PURCHASES SVCS	966,689.00	689,217.45	277,471.55	819.10	276,652.45	28.62%
500 OTHER PURCHASED SVCS	1,162,003.50	749,659.84	412,343.66	9,834.10	402,509.56	34.84%
610 GENERAL SUPPLIES - EDUCATION	274,549.29	99,773.23	174,776.06	91,253.96	83,522.10	30.42%
634 STUDENT SNACKS	134.00	1,612.80	(1,478.80)	0.00	(1,478.80)	-1103.58%
635 ADULT REFRESHMENTS	0.00	132.64	(132.64)	0.00	(132.64)	0.00%
640 BOOKS & PERIODICALS	5,180.00	496.73	4,683.27	482.95	4,200.32	81.09%
648 EDUCATIONAL SOFTWARE	1,000.00	196.00	804.00	0.00	804.00	80.40%
600 SUPPLIES	280,863.29	102,211.40	178,651.89	91,736.91	86,914.98	30.95%
750 EQUIPMENT-ORIG & ADDITIONAL	17,600.00	625.00	16,975.00	12,386.00	4,589.00	26.07%
760 EQUIPMENT-REPLACEMENT	71,946.00	6,445.13	65,500.87	46,780.00	18,740.87	26.05%
700 PROPERTY	89,546.00	7,070.13	82,475.87	59,146.00	23,329.87	26.05%
810 DUES AND FEES	7,150.00	5,725.00	1,425.00	0.00	1,425.00	19.93%
800 OTHER OBJECTS	7,150.00	5,725.00	1,425.00	0.00	1,425.00	19.93%
TOTAL 3200 FUNCTION	4,743,122.15	2,470,084.13	2,273,038.02	254,603.11	2,018,434.91	42.55%



STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
3300 COMMUNITY SERVICES						
185 SUBSTITUTES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
188 COMP-ADDITIONAL WORK	81,000.00	70,025.76	10,974.24	0.00	10,974.24	13.55%
100 PERSONAL SERVICES-SALARIES	82,000.00	70,025.76	11,974.24	0.00	11,974.24	14.60%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	58,947.00	0.00	58,947.00	0.00	58,947.00	100.00%
211 MEDICAL INSURANCE	0.00	6,088.96	(6,088.96)	0.00	(6,088.96)	0.00%
213 LIFE INSURANCE	0.00	449.14	(449.14)	0.00	(449.14)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	9,643.88	(9,643.88)	0.00	(9,643.88)	0.00%
230 RETIREMENT COMPENSATION	0.00	2,748.22	(2,748.22)	0.00	(2,748.22)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	137.75	(137.75)	0.00	(137.75)	0.00%
260 WORKMEN'S COMPENSATION	0.00	1,102.31	(1,102.31)	0.00	(1,102.31)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	58,947.00	20,170.26	38,776.74	0.00	38,776.74	65.78%
TOTAL 3300 FUNCTION	140,947.00	90,196.02	50,750.98	0.00	50,750.98	36.01%
4100 SITE ACQ & IMPV SVC DVLP-REPLCM						
230 COMP-ADDITIONAL WORK	0.00	0.73	(0.73)	0.00	(0.73)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	0.73	(0.73)	0.00	(0.73)	0.00%
TOTAL 4100 FUNCTION	0.00	0.73	(0.73)	0.00	(0.73)	0.00%
4400 ARH, ENG & ED SPECS DVLP-REPLCM						
135 OTHER CENTRAL SUPPORT SERVICES	363,312.00	205,946.00	157,366.00	0.00	157,366.00	43.31%
139	0.00	5,956.20	(5,956.20)	0.00	(5,956.20)	0.00%
145 FACIL-PLANT OPERATION PERSONNEL	498,542.00	287,686.38	210,855.62	0.00	210,855.62	42.29%
148 COMP-ADDITIONAL WORK	0.00	0.00	0.00	0.00	0.00	0.00%
152 OFFICE/CLERICAL-TEMPORARY SAL	27,958.00	16,307.55	11,648.45	0.00	11,648.45	41.67%
100 PERSONAL SERVICES-SALARIES	889,810.00	515,896.13	373,913.87	0.00	373,913.87	42.02%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	202,097.00	0.00	202,097.00	0.00	202,097.00	100.00%
211 MEDICAL INSURANCE	0.00	63,775.54	(63,775.54)	0.00	(63,775.54)	0.00%
212 DENTAL INSURANCE	0.00	5,126.02	(5,126.02)	0.00	(5,126.02)	0.00%
213 LIFE INSURANCE	0.00	2,643.60	(2,643.60)	0.00	(2,643.60)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	37,291.68	(37,291.68)	0.00	(37,291.68)	0.00%
230 RETIREMENT COMPENSATION	0.00	9,296.77	(9,296.77)	0.00	(9,296.77)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	1,031.71	(1,031.71)	0.00	(1,031.71)	0.00%
260 WORKMEN'S COMPENSATION	0.00	8,254.27	(8,254.27)	0.00	(8,254.27)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	202,097.00	127,419.59	74,677.41	0.00	74,677.41	36.95%
330 OTHER PROFESSIONAL SVCS	16,950.00	0.00	16,950.00	16,950.00	0.00	0.00%
300 PURCHASED PROFESS&TECH SVCS	16,950.00	0.00	16,950.00	16,950.00	0.00	0.00%
431 PREVENTIVE MAINTENANCE	15,000.00	6,959.00	8,041.00	0.00	8,041.00	53.61%
400 PURCHASED PROPERTY SERVICES	15,000.00	6,959.00	8,041.00	0.00	8,041.00	53.61%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 MILEAGE	10,000.00	5,054.72	4,945.28	0.00	4,945.28	49.45%
500 OTHER PURCHASED SVCS	10,000.00	5,054.72	4,945.28	0.00	4,945.28	49.45%
610 GENERAL SUPPLIES - EDUCATION	12,490.19	82.80	12,407.39	12,397.39	10.00	0.08%
600 SUPPLIES	12,490.19	82.80	12,407.39	12,397.39	10.00	0.08%
TOTAL 4400 FUNCTION	1,146,347.19	655,412.24	490,934.95	29,347.39	461,587.58	40.27%
5100 DEBT SERVICE						
831 INTEREST-NOTES	820,270.00	410,135.01	410,134.99	410,135.00	(0.01)	0.00%
832 INTEREST-SERIAL BONDS	19,206,113.00	12,222,106.97	6,984,006.03	6,751,303.75	232,702.28	1.21%
880 REFUNDS OF PRIOR YEARS RECPTS	18,000.00	17,971.44	28.56	0.00	28.56	0.16%
800 OTHER OBJECTS	20,044,383.00	12,650,213.42	7,394,169.58	7,161,438.75	232,730.83	1.16%
911 PRINCIPAL NOTES	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
912 PRINCIPAL BONDS	15,389,325.00	5,316,659.25	10,072,665.75	10,077,665.00	(4,999.25)	-0.03%
900 OTHER FINANCING USES	15,394,325.00	5,316,659.25	10,077,665.75	10,077,665.00	0.75	0.00%
TOTAL 5100 FUNCTION	35,438,708.00	17,966,872.67	17,471,835.33	17,239,103.75	232,731.58	0.66%
5200 FUND TRANSFERS						
561 TUITION TO OTHER LEA IN STATE	5,400,000.00	1,989,334.93	3,410,665.07	0.00	3,410,665.07	63.16%
500 OTHER PURCHASED SVCS	5,400,000.00	1,989,334.93	3,410,665.07	0.00	3,410,665.07	63.16%
939 OTHER FUND TRANSFERS	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00%
900 OTHER FINANCING USES	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00%
TOTAL 5200 FUNCTION	5,850,000.00	1,989,334.93	3,860,665.07	0.00	3,860,665.07	65.99%
5900 BUDGETARY RESERVE						
113 OVERTIME SALARIES	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
100 PERSONAL SERVICES-SALARIES	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
323 PROFESSIONAL EDUCATION-SERVICE	95,000.00	0.00	95,000.00	0.00	95,000.00	100.00%
330 OTHER PROFESSIONAL SVCS	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	105,000.00	0.00	105,000.00	0.00	105,000.00	100.00%
432 REPAIR AND MAINT - EQUIPMENT	12,500.00	0.00	12,500.00	0.00	12,500.00	100.00%
400 PURCHASED PROPERTY SERVICES	12,500.00	0.00	12,500.00	0.00	12,500.00	100.00%
519 STU TRANS FROM OTHER SOURCES	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
500 OTHER PURCHASED SVCS	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
610 GENERAL SUPPLIES EDUCATION	35,150.00	0.00	35,150.00	0.00	35,150.00	100.00%
640 BOOKS & PERIODICALS	4,628.00	0.00	4,628.00	0.00	4,628.00	100.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 For the Period January 1, thru July 31, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
600 SUPPLIES	39,778.00	0.00	39,778.00	0.00	39,778.00	100.00%
840 CONTINGENCY	99,850.00	0.00	99,850.00	0.00	99,850.00	100.00%
890 MISC EXPENDITURES	200,000.00	0.00	200,000.00	0.00	200,000.00	100.00%
800 OTHER OBJECTS	299,850.00	0.00	299,850.00	0.00	299,850.00	100.00%
TOTAL 5900 FUNCTION	472,128.00	0.00	472,128.00	0.00	472,128.00	100.00%
FUND 010 TOTAL	441,868,342.44	210,518,157.11	231,350,185.33	28,110,073.75	203,240,111.58	46.00%

# **FOOD SERVICE**

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 FOOD SERVICE FUND  
 For the Period January 1, thru July 31, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
3100 FOOD SERVICE						
113 OVERTIME SALARIES	73,284.00	44,352.00	28,932.00	0.00	28,932.00	39.48%
141 ACCOUNTANTS - AUDITORS	37,548.00	14,505.76	23,042.24	0.00	23,042.24	61.37%
152 OFFICE/CLERICAL-TEMPORARY SAL	53,703.00	31,715.90	21,987.10	0.00	21,987.10	40.94%
154 CLERKS	83,778.00	49,505.96	34,272.04	0.00	34,272.04	40.91%
161 CRAFTS & TRADES-REG SALARIES	49,584.00	24,792.00	24,792.00	0.00	24,792.00	50.00%
163 REPAIRMEN	116,351.00	66,886.12	49,464.88	0.00	49,464.88	42.51%
168 COMP-ADDITIONAL WORK	31,930.00	17,306.33	14,623.67	0.00	14,623.67	45.80%
172 AUTOMOTIVE EQUIPMENT OPERATION	38,498.00	19,601.45	18,896.55	0.00	18,896.55	49.08%
178 COMP-ADDITIONAL WORK	0.00	927.35	(927.35)	0.00	(927.35)	0.00%
181 CUSTODIAL - LABORER	106,661.00	42,390.49	64,270.51	0.00	64,270.51	60.26%
182 FOOD SERVICE WORKERS	4,131,848.00	2,406,443.13	1,725,404.87	0.00	1,725,404.87	41.76%
184 STORES HANDLING STAFF	101,915.00	37,396.92	64,518.08	0.00	64,518.08	63.31%
185 SUBSTITUTES	84,000.00	28,846.58	55,153.42	0.00	55,153.42	65.66%
188 COMP-ADDITIONAL WORK	91,670.00	45,204.89	46,465.11	0.00	46,465.11	50.69%
189 CUSTODIAL WORKERS SEVERANCE	31,930.00	25,813.30	6,116.70	0.00	6,116.70	19.16%
100 PERSONAL SERVICES-SALARIES	5,032,700.00	2,855,688.18	2,177,011.82	0.00	2,177,011.82	43.26%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,111,725.00	0.00	1,111,725.00	0.00	1,111,725.00	100.00%
211 MEDICAL INSURANCE	0.00	258,920.25	(258,920.25)	0.00	(258,920.25)	0.00%
212 DENTAL INSURANCE	0.00	30,301.27	(30,301.27)	0.00	(30,301.27)	0.00%
213 LIFE INSURANCE	0.00	11,506.78	(11,506.78)	0.00	(11,506.78)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	217,900.67	(217,900.67)	0.00	(217,900.67)	0.00%
230 RETIREMENT COMPENSATION	0.00	45,513.05	(45,513.05)	0.00	(45,513.05)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	5,711.89	(5,711.89)	0.00	(5,711.89)	0.00%
260 WORKMEN'S COMPENSATION	0.00	45,689.45	(45,689.45)	0.00	(45,689.45)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,111,725.00	615,543.36	496,181.64	0.00	496,181.64	44.63%
340 TECHNICAL SERVICES	6,000.00	1,315.20	4,684.80	184.80	4,500.00	75.00%
300 PURCHASED PROFESS&TECH SVCS	6,000.00	1,315.20	4,684.80	184.80	4,500.00	75.00%
422 ELECTRICITY	185,500.00	107,238.51	78,261.49	0.00	78,261.49	42.19%
424 WATER/SEWAGE	33,990.00	24,191.48	9,798.52	0.00	9,798.52	28.83%
432 REPAIR AND MAINT - EQUIPMENT	37,144.01	32,578.68	4,565.33	4,144.01	421.32	1.13%
433 REPAIR AND MAINT - VEHICLE	42,259.24	4,820.57	37,438.67	2,259.24	35,179.43	83.25%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For the Period January 1, thru July 31, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
460 EXTERMINATION SERVICES	1,800.00	0.00	1,800.00	1,800.00	0.00	0.00%
490 OTHER PURCHASED PROPERTY SVCS	18,000.00	9,368.52	8,631.48	0.00	8,631.48	47.95%
400 PURCHASED PROPERTY SERVICES	318,693.25	178,197.76	140,495.49	8,203.25	132,292.24	41.51%
530 COMMUNICATIONS	30,066.00	9,366.54	20,699.46	666.00	20,033.46	66.63%
550 PRINTING & BINDING	9,450.00	208.50	9,241.50	0.00	9,241.50	97.79%
581 MILEAGE	4,935.00	2,986.13	1,948.87	0.00	1,948.87	39.49%
582 TRAVEL	3,000.00	637.85	2,362.15	0.00	2,362.15	78.74%
599 OTHER MISC PURCHASES SVCS	502,337.00	167,416.47	334,920.53	3,112.00	331,808.53	66.05%
500 OTHER PURCHASED SVCS	549,788.00	180,615.49	369,172.51	3,778.00	365,394.51	66.46%
610 GENERAL SUPPLIES - EDUCATION	783,201.25	374,423.95	408,777.30	2,592.35	406,184.95	51.86%
621 NATURAL GAS	140,000.00	84,574.47	55,425.53	0.00	55,425.53	39.59%
631 FOOD	4,070,000.00	2,023,678.31	2,046,321.69	0.00	2,046,321.69	50.28%
632 MILK	1,328,440.00	706,006.67	622,433.33	0.00	622,433.33	46.85%
633 DONATED COMMODITIES	181,900.00	175,776.01	6,123.99	0.00	6,123.99	3.37%
640 BOOKS & PERIODICALS	300.00	0.00	300.00	0.00	300.00	100.00%
600 SUPPLIES	6,503,841.25	3,364,459.41	3,139,381.84	2,592.35	3,136,789.49	48.23%
750 EQUIPMENT-ORIG & ADDITIONAL	2,000.00	449.00	1,551.00	0.00	1,551.00	77.55%
760 EQUIPMENT-REPLACEMENT	34,849.03	2,454.03	32,395.00	0.00	32,395.00	92.96%
700 PROPERTY	36,849.03	2,903.03	33,946.00	0.00	33,946.00	92.12%
810 DUES AND FEES	2,500.00	710.00	1,790.00	0.00	1,790.00	71.60%
850 INDIRECT COST	1,000,000.00	538,748.22	461,251.78	0.00	461,251.78	46.13%
800 OTHER OBJECTS	1,002,500.00	539,458.22	463,041.78	0.00	463,041.78	46.19%
939 OTHER FUND TRANSFERS	42,000.00	26,950.80	15,049.20	0.00	15,049.20	35.83%
900 OTHER FINANCING USES	42,000.00	26,950.80	15,049.20	0.00	15,049.20	35.83%
TOTAL 3100 FUNCTION	14,604,096.53	7,765,131.45	6,838,965.08	14,758.40	6,824,206.68	46.73%
FUND 500 TOTAL	14,604,096.53	7,765,131.45	6,838,965.08	14,758.40	6,824,206.68	46.73%

# **SPECIAL EDUCATION**

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 REGULAR PROGRAMS						
121 PROFESSIONAL ED- REG SALARIES	0.00	0.00	0.00	0.00	0.00	0.00%
136 OTHER PROFESSIONAL EDUC STAFF	0.00	0.00	0.00	0.00	0.00	0.00%
100 PERSONAL SERVICES- SALARIES	0.00	0.00	0.00	0.00	0.00	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
230 RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
260 WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL 1100 FUNCTION	0.00	0.00	0.00	0.00	0.00	0.00%
1200 SPECIAL PROGRAMS - ELEM/SEC						
114 SABBATICAL LEAVE	417,817.00	408,292.82	9,524.18	0.00	9,524.18	2.28%
115 CENTRAL SCHOOL ADMINISTRATIVE	817,328.00	814,999.97	2,328.03	0.00	2,328.03	0.28%
121 PROFESSIONAL ED-REG SALARIES	26,215,453.00	26,449,342.34	(233,889.34)	0.00	(233,889.34)	-0.89%
123 SUBSTITUTE TEACHERS	172,295.00	266,524.61	(94,229.61)	0.00	(94,229.61)	-54.69%
124 PROFESSIONAL ED-SABBATICAL	116,049.00	179,475.41	(63,426.41)	0.00	(63,426.41)	-54.65%
136 OTHER PROFESSIONAL EDUC STAFF	3,922,746.00	3,803,592.11	119,153.89	0.00	119,153.89	3.04%
146 OTHER TECHNICAL PERSONNEL	28,326.00	30,447.00	(2,121.00)	0.00	(2,121.00)	-7.49%
151 OFFICE/CLERICAL-REG SALARIES	73,950.00	99,873.32	(25,923.32)	0.00	(25,923.32)	-35.06%
152 OFFICE/CLERICAL-TEMPORARY SAL	0.00	0.00	0.00	0.00	0.00	0.00%
154 CLERKS	74,188.00	65,119.51	9,068.49	0.00	9,068.49	12.22%
155 OTHER OFFICE PERSONNEL	68,910.00	42,696.04	26,213.96	0.00	26,213.96	38.04%
157 COMP-ADDITIONAL WORK	5,000.00	2,511.82	2,488.18	0.00	2,488.18	49.76%
183 SECURITY - PERSONNEL	35,712.00	37,866.00	(2,154.00)	0.00	(2,154.00)	-6.03%
191 SERVICE WORK-REG SALARIES	5,519,568.00	5,598,345.24	(78,777.24)	0.00	(78,777.24)	-1.43%
197 COMP-ADDITIONAL WORK	0.00	45.76	(45.76)	0.00	(45.76)	0.00%
198 SUBSTITUTE PARAPROFESSIONAL	76,429.00	46,284.77	30,144.23	0.00	30,144.23	39.44%
100 PERSONAL SERVICES-SALARIES	37,543,771.00	37,845,416.72	(301,645.72)	0.00	(301,645.72)	-0.80%
211 MEDICAL INSURANCE	5,606,848.00	3,670,361.04	1,936,486.96	0.00	1,936,486.96	34.54%
212 DENTAL INSURANCE	386,064.00	389,670.87	(3,606.87)	0.00	(3,606.87)	-0.93%
213 LIFE INSURANCE	299,029.00	118,530.31	180,498.69	0.00	180,498.69	60.36%
220 SOCIAL SECURITY CONTRIBUTIONS	2,887,783.00	2,867,314.66	20,468.34	0.00	20,468.34	0.71%
230 RETIREMENT COMPENSATION	727,501.00	727,472.87	28.13	0.00	28.13	0.00%
250 UNEMPLOYMENT COMPENSATION	75,497.00	75,671.88	(174.88)	0.00	(174.88)	-0.23%



STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
For the Period January 1, thru July 31, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
260 WORKMEN'S COMPENSATION	603,981.00	605,469.05	(1,488.05)	0.00	(1,488.05)	-0.25%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	10,586,703.00	8,454,490.68	2,132,212.32	0.00	2,132,212.32	20.14%
				0.00		
323 PROFESSIONAL-EDUCATION SERVICE	1,118,333.00	787,286.34	331,046.66	0.00	331,046.66	29.60%
330 OTHER PROFESSIONAL SVCS	141,359.00	97,304.36	44,054.64	0.00	44,054.64	31.17%
340 TECHNICAL SERVICES	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	1,262,192.00	884,590.70	377,601.30	0.00	377,601.30	29.92%
415 LAUNDRY, LINEN SVC & DRY CLEAN	300.00	0.00	300.00	0.00	300.00	100.00%
432 REPAIR AND MAINT - EQUIPMENT	83,497.00	50,286.84	33,210.16	0.00	33,210.16	39.77%
438 REPAIR AND MAINT - TECHNOLOGY	1,270.00	1,036.80	233.20	0.00	233.20	18.36%
449 OTHER RENTALS	4,011.00	3,430.65	580.35	0.00	580.35	14.47%
490 OTHER PROPERTY SERVICES	0.00	250.00	(250.00)	0.00	(250.00)	0.00%
400 PURCHASED PROPERTY SERVICES	89,078.00	55,004.29	34,073.71	0.00	34,073.71	38.25%
519 STU TRANS FROM OTHER SOURCES	55,305.00	56,903.51	(1,598.51)	0.00	(1,598.51)	-2.89%
530 COMMUNICATIONS	16,086.00	11,507.81	4,578.19	0.00	4,578.19	28.46%
538 TELECOMMUNICATIONS	1,405.00	1,454.58	(49.58)	0.00	(49.58)	-3.53%
550 PRINTING & BINDING	42,221.00	30,859.73	11,361.27	0.00	11,361.27	26.91%
581 MILEAGE	25,181.00	27,963.74	(2,782.74)	0.00	(2,782.74)	-11.05%
582 TRAVEL	4,769.00	3,779.06	989.94	0.00	989.94	20.76%
599 OTHER MISC PURCHASES SVCS	19,387.00	11,743.64	7,643.36	0.00	7,643.36	39.43%
500 OTHER PURCHASED SVCS	164,354.00	144,212.07	20,141.93	0.00	20,141.93	12.26%
610 GENERAL SUPPLIES - EDUCATION	525,831.00	439,898.61	85,932.39	0.00	85,932.39	16.34%
634 STUDENT SNACKS	12,442.00	9,432.93	3,009.07	0.00	3,009.07	24.18%
635 ADULT REFRESHMENTS	5,598.00	4,214.16	1,383.84	0.00	1,383.84	24.72%
640 BOOKS & PERIODICALS	183,203.00	157,257.38	25,945.62	0.00	25,945.62	14.16%
648 EDUCATIONAL SOFTWARE	24,184.00	16,654.03	7,529.97	0.00	7,529.97	31.14%
600 SUPPLIES	751,258.00	627,457.11	123,800.89	0.00	123,800.89	16.48%
750 EQUIPMENT-ORIG & ADDITIONAL	60,464.00	45,798.20	14,665.80	0.00	14,665.80	24.26%
758 TECH EQUIPMENT - NEW	50,106.00	26,786.88	23,319.12	0.00	23,319.12	46.54%
760 EQUIPMENT-REPLACEMENT	42,170.00	12,509.02	29,660.98	0.00	29,660.98	70.34%
700 PROPERTY	152,740.00	85,094.10	67,645.90	0.00	67,645.90	44.29%
810 DUES & FEES	70.00	70.00	0.00	0.00	0.00	0.00%
800 OTHER OBJECTS	70.00	70.00	0.00	0.00	0.00	0.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 INDIRECT COST	10,440,237.00	4,059,121.18	6,381,115.82	0.00	6,381,115.82	61.12%
900 OTHER FINANCING USES	10,440,237.00	4,059,121.18	6,381,115.82	0.00	6,381,115.82	61.12%
TOTAL 1200 FUNCTION	60,990,403.00	52,155,456.85	8,834,946.15	0.00	8,834,946.15	14.49%
1500 NONPUBLIC SCHOOL PROGRAMS						
124 PROFESSIONAL ED -SABBATICAL	0.00	0.00	0.00	0.00	0.00	0.00%
100 PERSONAL SERVICES- SALARIES	0.00	0.00	0.00	0.00	0.00	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
230 RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
260 WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL 1500 FUNCTION	0.00	0.00	0.00	0.00	0.00	0.00%
*2100 SUPPORT SVCS-PUPIL PERSONNEL						
115 CENTRAL SCHOOL ADMINISTRATIVE	36,487.00	42,769.50	(6,282.50)	0.00	(6,282.50)	-17.22%
131 PROFESSIONAL OTHER-REG SALARY	1,099,404.00	895,072.26	204,331.74	0.00	204,331.74	18.59%
154 CLERKS	25,445.00	21,056.52	4,388.48	0.00	4,388.48	17.25%
100 PERSONAL SERVICES-SALARIES	1,161,336.00	958,898.28	202,437.72	0.00	202,437.72	17.43%
211 MEDICAL INSURANCE	174,200.00	76,131.82	98,068.18	0.00	98,068.18	56.30%
212 DENTAL INSURANCE	8,820.00	8,093.11	726.89	0.00	726.89	8.24%
213 LIFE INSURANCE	9,291.00	1,222.48	8,068.52	0.00	8,068.52	86.84%
220 SOCIAL SECURITY CONTRIBUTIONS	88,842.00	72,990.79	15,851.21	0.00	15,851.21	17.84%
230 RETIREMENT COMPENSATION	22,530.00	18,598.32	3,931.68	0.00	3,931.68	17.45%
250 UNEMPLOYMENT COMPENSATION	2,323.00	1,917.79	405.21	0.00	405.21	17.44%
260 WORKMEN'S COMPENSATION	18,581.00	15,342.29	3,238.71	0.00	3,238.71	17.43%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	324,587.00	194,296.60	130,290.40	0.00	130,290.40	40.14%
330 OTHER PROFESSIONAL SVCS	30,000.00	26,800.00	3,200.00	0.00	3,200.00	10.67%
300 PURCHASED PROFESS&TECH SVCS	30,000.00	26,800.00	3,200.00	0.00	3,200.00	10.67%
530 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00%

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581 MILEAGE	4,850.00	4,849.18	0.82	0.00	0.82	0.02%
582 TRAVEL	500.00	3,467.15	(2,967.15)	0.00	(2,967.15)	-593.43%
500 OTHER PURCHASED SVCS	5,350.00	8,316.33	(2,966.33)	0.00	(2,966.33)	-55.45%
610 GENERAL SUPPLIES - EDUCATION	39,205.00	36,610.59	2,594.41	0.00	2,594.41	6.62%
640 BOOKS & PERIODICALS	1,000.00	241.79	758.21	0.00	758.21	75.82%
600 SUPPLIES	40,205.00	36,852.38	3,352.62	0.00	3,352.62	8.34%
934 INDIRECT COST	316,973.00	114,165.42	202,807.58	0.00	202,807.58	63.98%
900 OTHER FINANCING USES	316,973.00	114,165.42	202,807.58	0.00	202,807.58	63.98%
TOTAL 2100 FUNCTION	1,878,451.00	1,339,329.01	539,121.99	0.00	539,121.99	28.70%
2300 SUPPORT SVCS-ADMIN						
116 CENTRAL SUPPORT ADMINISTRATIVE	310,668.00	310,115.00	553.00	0.00	553.00	0.18%
142 OTHER ACCOUNTING PERSONNEL	30,257.00	30,042.00	215.00	0.00	215.00	0.71%
154 CLERKS	127,225.00	145,677.16	(18,452.16)	0.00	(18,452.16)	-14.50%
155 OTHER OFFICE PERSONNEL	22,970.00	29,888.46	(6,918.46)	0.00	(6,918.46)	-30.12%
157 COMP-ADDITIONAL WORK	3,000.00	6,018.00	(3,018.00)	0.00	(3,018.00)	-100.60%
100 PERSONAL SERVICES-SALARIES	494,120.00	521,740.62	(27,620.62)	0.00	(27,620.62)	-5.59%
211 MEDICAL INSURANCE	73,668.00	35,157.98	38,510.02	0.00	38,510.02	52.28%
212 DENTAL INSURANCE	5,292.00	5,439.00	(147.00)	0.00	(147.00)	-2.78%
213 LIFE INSURANCE	3,929.00	2,635.40	1,293.60	0.00	1,293.60	32.92%
220 SOCIAL SECURITY CONTRIBUTIONS	37,800.00	39,494.33	(1,694.33)	0.00	(1,694.33)	-4.48%
230 RETIREMENT COMPENSATION	9,586.00	10,116.56	(530.56)	0.00	(530.56)	-5.53%
250 UNEMPLOYMENT COMPENSATION	988.00	1,043.89	(55.89)	0.00	(55.89)	-5.66%
260 WORKMEN'S COMPENSATION	7,906.00	8,348.57	(442.57)	0.00	(442.57)	-5.60%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	139,169.00	102,235.73	36,933.27	0.00	36,933.27	26.54%
330 OTHER PROFESSIONAL SVCS	39,063.00	20,000.00	19,063.00	0.00	19,063.00	48.80%
340 TECHNICAL SERVICES	19,933.00	19,832.13	100.87	0.00	100.87	0.51%
300 PURCHASED PROFESS&TECH SVCS	58,996.00	39,832.13	19,163.87	0.00	19,163.87	32.48%
432 REPAIR AND MAINT - EQUIPMENT	29,453.00	24,569.02	4,883.98	0.00	4,883.98	16.58%
438 REPAIR AND MAINT - TECHNOLOGY	179.00	179.00	0.00	0.00	0.00	0.00%
400 PURCHASED PROPERTY SERVICES	29,632.00	24,748.02	4,883.98	0.00	4,883.98	16.48%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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 SPECIAL EDUCATION FUND  
 For the Period January 1, thru July 31, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
530 COMMUNICATIONS	2,131.00	182.89	1,948.11	0.00	1,948.11	91.42%
538 TELECOMMUNICATIONS	1,870.00	1,469.10	400.90	0.00	400.90	21.44%
540 ADVERTISING	4,000.00	4,075.00	(75.00)	0.00	(75.00)	-1.88%
550 PRINTING & BINDING	9,820.00	8,436.79	1,383.21	0.00	1,383.21	14.09%
581 MILEAGE	10,537.00	8,322.88	2,214.12	0.00	2,214.12	21.01%
582 TRAVEL	5,000.00	23,504.15	(18,504.15)	0.00	(18,504.15)	-370.08%
500 OTHER PURCHASED SVCS	33,358.00	45,990.81	(12,632.81)	0.00	(12,632.81)	-37.87%
610 GENERAL SUPPLIES - EDUCATION	13,000.00	11,685.81	1,314.19	0.00	1,314.19	10.11%
635 ADULT REFRESHMENTS	3,742.00	3,064.34	677.66	0.00	677.66	18.11%
640 BOOKS & PERIODICALS	1,100.00	887.25	212.75	0.00	212.75	19.34%
600 SUPPLIES	17,842.00	15,637.40	2,204.60	0.00	2,204.60	12.36%
750 EQUIPMENT-ORIG & ADDITIONAL	27,657.00	27,352.04	304.96	0.00	304.96	1.10%
700 PROPERTY	27,657.00	27,352.04	304.96	0.00	304.96	1.10%
810 DUES AND FEES	3,350.00	3,350.00	0.00	0.00	0.00	0.00%
800 OTHER OBJECTS	3,350.00	3,350.00	0.00	0.00	0.00	0.00%
934 INDIRECT COST	153,590.00	76,595.78	76,994.22	0.00	76,994.22	50.13%
900 OTHER FINANCING USES	153,590.00	76,595.78	76,994.22	0.00	76,994.22	50.13%
TOTAL 2300 FUNCTION	957,714.00	857,482.53	100,231.47	0.00	100,231.47	10.47%
2400 SUPPORT SVCS-PUPIL HEALTH						
132 SUPPLEMENTAL CONTRACTS	190,176.00	188,253.56	1,922.44	0.00	1,922.44	1.01%
133 SCHOOL NURSES	123,303.00	113,234.07	10,068.93	0.00	10,068.93	8.17%
136 OTHER PROFESSIONAL EDUC STAFF	428,931.00	408,959.01	19,971.99	0.00	19,971.99	4.66%
100 PERSONAL SERVICES-SALARIES	742,410.00	710,446.64	31,963.36	0.00	31,963.36	4.31%
211 MEDICAL INSURANCE	111,361.00	54,771.27	56,589.73	0.00	56,589.73	50.82%
212 DENTAL INSURANCE	6,048.00	6,082.66	(34.66)	0.00	(34.66)	-0.57%
213 LIFE INSURANCE	5,939.00	668.16	5,270.84	0.00	5,270.84	88.75%
220 SOCIAL SECURITY CONTRIBUTIONS	56,795.00	53,844.28	2,950.72	0.00	2,950.72	5.20%
230 RETIREMENT COMPENSATION	14,403.00	13,776.32	626.68	0.00	626.68	4.35%
250 UNEMPLOYMENT COMPENSATION	1,485.00	1,418.61	66.39	0.00	66.39	4.47%
260 WORKMEN'S COMPENSATION	11,509.00	11,367.18	141.82	0.00	141.82	1.23%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	207,540.00	141,928.48	65,611.52	0.00	65,611.52	31.61%

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For the Period January 1, thru July 31, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 OTHER PROFESSIONAL SVCS	282,978.00	181,171.25	101,806.75	0.00	101,806.75	35.98%
300 PURCHASED PROFESS&TECH SVCS	282,978.00	181,171.25	101,806.75	0.00	101,806.75	35.98%
581 MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00%
500 OTHER PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00%
934 INDIRECT COST	236,678.00	84,844.98	151,833.02	0.00	151,833.02	64.15%
900 OTHER FINANCING USES	236,678.00	84,844.98	151,833.02	0.00	151,833.02	64.15%
TOTAL 2400 FUNCTION	1,469,606.00	1,118,391.35	351,214.65	0.00	351,214.65	23.90%
2600 OPERATION & MAINT PLANT SVCS						
530 COMMUNICATIONS	41,055.00	37,537.09	3,517.91	0.00	3,517.91	8.57%
538 TELECOMMUNICATIONS	500.00	346.94	153.06	0.00	153.06	30.61%
500 OTHER PURCHASED SVCS	41,555.00	37,884.03	3,670.97	0.00	3,670.97	8.83%
934 INDIRECT COST	8,589.00	4,581.60	4,007.40	0.00	4,007.40	46.66%
900 OTHER FINANCING USES	8,589.00	4,581.60	4,007.40	0.00	4,007.40	46.66%
TOTAL 2600 FUNCTION	50,144.00	42,465.63	7,678.37	0.00	7,678.37	15.31%
2700 STUDENT TRANSPORTATION SERVICE						
147 TRANSPORTATION PERSONNEL	42,000.00	42,738.00	(738.00)	0.00	(738.00)	-1.76%
148 COMP-ADDITIONAL WORK	2,672.00	2,671.68	0.32	0.00	0.32	0.01%
197 COMP-ADDITIONAL WORK	42,328.00	49,754.89	(7,426.89)	0.00	(7,426.89)	-17.55%
100 PERSONAL SERVICES-SALARIES	87,000.00	95,164.57	(8,164.57)	0.00	(8,164.57)	-9.38%
211 MEDICAL INSURANCE	6,300.00	7,488.51	(1,188.51)	0.00	(1,188.51)	-18.87%
212 DENTAL INSURANCE	504.00	518.00	(14.00)	0.00	(14.00)	-2.78%
213 LIFE INSURANCE	336.00	370.00	(34.00)	0.00	(34.00)	-10.12%
220 SOCIAL SECURITY CONTRIBUTIONS	6,656.00	7,279.53	(623.53)	0.00	(623.53)	-9.37%
230 RETIREMENT COMPENSATION	1,688.00	1,823.56	(135.56)	0.00	(135.56)	-8.03%
250 UNEMPLOYMENT COMPENSATION	174.00	190.20	(16.20)	0.00	(16.20)	-9.31%
260 WORKMEN'S COMPENSATION	1,392.00	1,522.62	(130.62)	0.00	(130.62)	-9.38%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	17,050.00	19,192.42	(2,142.42)	0.00	(2,142.42)	-12.57%
513 CONTRACTED CARRIERS	6,671,500.00	5,624,249.61	1,047,250.39	0.00	1,047,250.39	15.70%

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515 PUBLIC CARRIERS	34,900.00	21,382.20	13,517.80	0.00	13,517.80	38.73%
500 OTHER PURCHASED SVCS	6,706,400.00	5,645,631.81	1,060,768.19	0.00	1,060,768.19	15.82%
934 INDIRECT COST	151,192.00	114,803.28	36,388.72	0.00	36,388.72	24.07%
900 OTHER FINANCING USES	151,192.00	114,803.28	36,388.72	0.00	36,388.72	24.07%
TOTAL 2700 FUNCTION	6,961,642.00	5,874,792.08	1,086,849.92	0.00	1,086,849.92	15.61%
5200 FUND TRANSFERS						
198 SUBSTITUTE PARAPROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00%
100 PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
250 UNEMPLOYMENT COMPESENATION	0.00	0.00	0.00	0.00	0.00	0.00%
260 WORKMEN'S COMPESENATION	0.00	0.00	0.00	0.00	0.00	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL 5200 FUNCTION	0.00	0.00	0.00	0.00	0.00	0.00%
FUND 275 TOTAL	72,307,960.00	61,387,917.45	10,920,042.55	0.00	10,920,042.55	15.10%

1 TRANSCRIPT OF PROCEEDINGS

2 - - -

3 PITTSBURGH BOARD OF PUBLIC EDUCATION  
 4 LEGISLATIVE MEETING  
 5 WEDNESDAY, AUGUST 22, 2001  
 6 6:40 P.M.  
 7 ADMINISTRATION BUILDING - BOARD ROOM

8 - - -

9 BEFORE:

10 ALEX MATTHEWS, BOARD PRESIDENT  
 11 RANDALL TAYLOR, FIRST VICE PRESIDENT  
 12 EVELYN NEISER, SECOND VICE PRESIDENT  
 13 MARK BRENTLEY  
 14 JEAN FINK  
 15 DARLENE HARRIS  
 16 WILLIAM ISLER  
 17 JEAN WOOD

18 - - -

19 MEMBERS ABSENT

20 MAGGIE SCHMIDT

21 ALSO PRESENT:

22 DR. JOHN W. THOMPSON	DR. PAULA BUTTERFIELD
23 DR. DELPHINA BRISCOE	MRS. JUDY SPOLAR
24 MS. STEPHANIE ROYAL	MR. PETER J. CAMARDA
25 MR. RICHARD R. FELLERS	MRS. PAT CRAWFORD
MRS. JOYCE MORELAND	MR. PHIL PARR
MRS. ERNESTINE REED	MRS. C. RICHARDSON-KEMP
MS. CAROLE SALISBURY	DR. DWIGHT E. MOSLEY

26 - - -

27 REPORTED BY: EUGENE C. FORCIER  
 28 PROFESSIONAL COURT REPORTER

29 - - -  
 30 COMPUTER-AIDED TRANSCRIPTION BY  
 31 MORSE, GANTVERG & HODGE, INC.  
 32 PITTSBURGH, PENNSYLVANIA  
 33 412-281-0189

34 - - -

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. MATTHEWS: Let's get ready to start.

3 Good evening. I would like to call this  
4 meeting to order.

5 May we please stand and salute the flag.

6 (Salute to the flag.)

7 MR. MATTHEWS: Thank you.

8 May I have approval of the minutes of the  
9 meeting of July 25, 2001.

10 MS. NEISER: So move.

11 MS. FINK: Second.

12 MR. MATTHEWS: It was moved and properly  
13 seconded.

14 Any question or discussion?

15 Seeing none, all those in favor, signify by  
16 saying aye.

17 (Thereupon, there was a chorus of ayes.)

18 MR. MATTHEWS: All those opposed?

19 (No response.)

20 MR. MATTHEWS: Any abstentions?

21 (No response.)

22 MR. MATTHEWS: Motion carries.

23 Oh, may we have the roll call, please.

24 MS. ROYAL: Mr. Brentley?

25 MR. BRENTLEY: yes.



1 MS. ROYAL: Mrs. Fink?  
2 MR. BRENTLEY: Here, I'm sorry.  
3 MS. FINK: Here.  
4 MS. ROYAL: Mrs. Harris?  
5 MS. HARRIS: Here.  
6 MS. ROYAL: Mr. Isler?  
7 MR. ISLER: Here.  
8 MS. ROYAL: Mrs. Neiser?  
9 MS. NEISER: Here.  
10 MS. ROYAL: Mrs. Schmidt?  
11 Mr. Taylor?  
12 MR. TAYLOR: Here.  
13 MS. ROYAL: Mrs. Wood?  
14 MS. WOOD: Here.  
15 MS. ROYAL: Mr. Matthews?  
16 MR. MATTHEWS: Present.  
17 MS. ROYAL: Eight members of the Board are  
18 present, one absent, Mr. President.  
19 MR. MATTHEWS: Thank you.  
20 Executive sessions.  
21 (Mr. Matthews read from prepared material.)  
22 MR. MATTHEWS: And at this time I would  
23 like to call upon Mr. Al Fondy, to make a special  
24 tribute.  
25 MR. FONDY. Members of the Board,

1 Dr. Thompson, I appreciate the -- and everybody else,  
2 too, I appreciate the chance to take part in the  
3 tribute that you are putting into the Board minutes,  
4 for Anne Schreiber Leifer.

5 None of you know Anne, I don't think, knew  
6 her, but we did.

7 I want you to know that Anne Leifer was a  
8 terrific teacher, number one, and even a better  
9 person, number two, and very important to the -- this  
10 union in Pittsburgh.

11 In fact, from the 1930's, through the early  
12 '60's, she was the union, and we are where we are  
13 today, because of Anne Leifer.

14 She passed away in July at the age of  
15 '93. She was always very active politically, very  
16 active in the union, even left us with an approximate  
17 25,000 or more scholarship, that she endowed for the  
18 kids, that we have been awarding over the years.

19 You should know that name. I can tell you  
20 that she was so important to our union, and so  
21 important frankly to me, that I only have one  
22 daughter, and I named my daughter, her middle name,  
23 after Anne.

24 She was a good person.

25 Thank you.

1 MR. TAYLOR: Thank you.

2 MR. MATTHEWS: Thank you.

3 And a copy of that tribute can be found,  
4 most Board members have that. And I believe there is  
5 copies laying around, for folks to get that and,  
6 Mr. Fondy, thank you, very much, for that warm  
7 tribute.

8 MS. NEISER: A very kind tribute.

9 MR. MATTHEWS: Yes, very kind remarks about  
10 a very remarkable lady.

11 Moving on to committee reports.

12 The first report is the Committee on  
13 Student Performance.

14 Before you is the Committee on Student  
15 Performances, that has been -- that is before you, and  
16 that was respectfully submitted by Jean Wood, the  
17 Honorable Jean Wood, Chairperson, Committee on Student  
18 Performance, and please note on page 9, the new item  
19 No. 9, that is in front of you, and that takes the  
20 place of the existing No. 3 on that page.

21 Are there any questions or comments?

22 MS. HARRIS: Wait a minute.

23 MR. MATTHEWS: I'm sorry?

24 MS. HARRIS: Oh, page 9?

25 MR. MATTHEWS: Page 9.

1 MS. HARRIS: Yes. I have some questions.

2 MR. MATTHEWS: Mrs. Harris.

3 MS. HARRIS: I just wanted to make sure  
4 that everyone in this book tonight, have cleared their  
5 Act 31's, and 151's; personnel respond, and anyone  
6 else?

7 MS. SPOLAR: Yes, everyone is cleared in  
8 accordance with the law.

9 MS. HARRIS: Okay. And that goes with the  
10 consultants, also?

11 MS. MORELAND: Yes.

12 MS. HARRIS: All right.

13 I just would like to say that I only  
14 received the information a few minutes before on 17,  
15 under "Payments Authorized", so I will have to be  
16 abstaining on that.

17 And on page 11, I'm not sure, do we have  
18 two No. 7's this evening, or should we mark that  
19 No. 8?

20 MS. MORELAND: That should be No. 8.

21 MS. HARRIS: Okay. So tonight, when we  
22 mention it, we should call it No. 8?

23 MS. MORELAND: Yes.

24 MS. HARRIS: Thank you.

25 MR. MATTHEWS: Any other questions or

1 comments?

2 Seeing none, may we have a roll call,

3 please.

4 MS. ROYAL: Mr. Brentley?

5 MR. BRENTLEY: Yes.

6 MS. ROYAL: Mrs. Fink?

7 MS. FINK: Yes, on the report as a whole,

8 abstain on item 4 on page 9.

9 MS. ROYAL: Mrs. Harris?

10 MS. HARRIS: Yes, on the report as a whole,

11 I would like to abstain under "Proposals and Grant

12 Awards", No. 3, under "Consultants and Contracted

13 Services", I am going to abstain under 6A, and vote no

14 under 6D as in David.

15 MS. ROYAL: Mr. Isler? Oh, sorry.

16 MS. HARRIS: Also, under "Consultants and

17 Contracted Services", I will be abstaining on 19.

18 Under "Payments Authorized", I will be

19 abstaining on 17.

20 Under "General Authorizations", I will be

21 abstaining on No. 4.

22 Under "General Authorizations," I will be

23 abstaining on 7B, and No. 8.

24 Thank you.

25 MS. ROYAL: Mr. Isler?

1 MR. ISLER: Yes.

2 MS. ROYAL: Mrs. Neiser?

3 MS. NEISER: Yes.

4 MS. ROYAL: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MS. ROYAL: Mrs. Wood?

7 MS. WOOD: Yes.

8 MS. ROYAL: Mr. Matthews?

9 MR. MATTHEWS: Yes.

10 MS. ROYAL: Eight votes in favor of the

11 report as a whole, one abstention on item 4, page 9,

12 one no on "Consultants/Contracted Services", 6D, an

13 abstentions on No. 3, "Consultants", 6A and 19,

14 "Payments Authorized", 17, "General Authorizations",

15 No. 4, 7B, and No. 8. The report passes.

16 MR. MATTHEWS: Thank you.

17 Moving on to the Committee on Operations.

18 Before you is the Committee on Operations,

19 that is located in the book for your review.

20 DR. THOMPSON: Mr. President, excuse me,

21 sir, could I ask for permission from the president and

22 the Board to withdraw item 1d, on "Consultants and

23 Contracted Services"?

24 MR. MATTHEWS: Hit your mic.

25 DR. THOMPSON: Excuse me, Mr. President.

1 Could I ask for your permission, and the Board's  
2 permission to table item 1d, under "Consultants and  
3 Contracted Services", until we can do a further review  
4 of that process?

5 MR. MATTHEWS: Okay.

6 So before you is the report on the  
7 Committee on Operations, with item 1d being pulled --  
8 or being pulled until further consideration; is that  
9 correct?

10 DR. THOMPSON: Well, I don't know what -- I  
11 thought to table it, until we can get some further  
12 information from the situation, but now if you pull  
13 it, I don't -- Stephanie, what do we do, pull it or  
14 table it?

15 MR. MATTHEWS: You can pull that, right.

16 DR. THOMPSON: Sir?

17 MR. MATTHEWS: You can withdraw that item.

18 DR. THOMPSON: Withdraw the item?

19 MR. MATTHEWS: Until further notice.

20 DR. THOMPSON: So be it.

21 MR. ISLER: Mr. President, that is 1d as in  
22 David?

23 MR. MATTHEWS: 1d as a David.

24 MS. HARRIS: Under "Consultants and  
25 Contracted Services"?

1 MR. MATTHEWS: Under "Consultants and  
2 Contracted." I can't talk today. Yes.

3 MR. FELLERS: Mr. President?

4 MR. MATTHEWS: Yes.

5 MR. FELLERS: I need to bring the Board's  
6 attention to a correction, under "General  
7 Authorizations", No. 6, it talks of 25 properties, if  
8 you will please amend that to 24, and then on the  
9 following page, which lists the properties, if you  
10 will come down 13, to Fitzpatrick, Juanita, that is  
11 the property that is being excluded from your list.

12 So you are voting on 24, not  
13 25 properties.

14 MR. MATTHEWS: Thank you.

15 Now, as I finish my comments, this report  
16 was respectfully submitted by the Honorable Mark  
17 Brentley, Sr., Chairperson on Committee on Operations,  
18 with the following changes that have been noted by the  
19 staff.

20 Are there any questions or comments?

21 Seeing none, roll call, please.

22 MS. ROYAL: Mr. Brentley?

23 MR. BRENTLEY: Yes, Mr. President.

24 MS. ROYAL: Mrs. Fink?

25 MS. FINK: Yes, on the report as a whole,



1 no on item 6, on page 5.

2 MS. ROYAL: Mrs. Harris?

3 MS. HARRIS: Yes, on the report as a whole,  
4 under "Payments Authorized" A, No. 1, Report 1563,  
5 Purchasing Bid Resolution No. 2, Front Range  
6 Heating --

7 MR. MATTHEWS: Hold on, Mrs. Harris, can  
8 you hit your mic, please.

9 MS. HARRIS: Okay. Do you want me to  
10 repeat that?

11 MS. ROYAL: Yes, please.

12 MS. HARRIS: Okay.

13 Under "Payments Authorized", A, No. 1, the  
14 Report No. 1563, Purchasing Bid Resolution No. 2,  
15 Front Range Heat Division, on page 3, I am abstaining  
16 on that.

17 Under "Payments Authorized," No. 2, Report  
18 016 -- 36, excuse me, that's 0136, No. 1,  
19 administration building, window replacement, page 1,  
20 I'm abstaining.

21 Under "Payments Authorized, Additions and  
22 Deletions," No. 3, Report No. 0137, Group H, Allegheny  
23 Middle, page 2, voting no.

24 Group G, Gifted Center, page 5, voting no.

25 Group P and E, Greenway Classical, pages 6

1 and 7, vote no.

2 Group E, Martin Luther King, page 7, voting  
3 no.

4 Prospect Phase 2, pages 11, 12, 13 and 14,  
5 voting no.

6 Group E, Spring Hill, page 15, voting no.

7 Also voting no under A, "Payments  
8 Authorized", No. 5, under B, "Consultants/Contracted  
9 Services," I am abstaining on 1a, and 4, no on 1b, 1e  
10 and 3 on pages 2 and 3.

11 C, under "General Authorizations," I am  
12 abstaining on No. 2.

13 Under "General Authorizations," No. 6, I am  
14 voting no, and they are on pages 3 and 5.

15 And I gave you 6, I voted no on No. 6,  
16 under "General Authorizations", correct? Thank you.

17 MS. ROYAL: Mr. Isler?

18 MR. ISLER: Yes.

19 MS. ROYAL: Mrs. Neiser?

20 MS. NEISER: Yes.

21 MS. ROYAL: Mr. Taylor?

22 MR. TAYLOR: Yes.

23 MS. ROYAL: Mrs. Wood?

24 MS. WOOD: Yes, on the report as a whole,  
25 no on "General Authorizations", No. 6, page 5.

1 MS. ROYAL: Mr. Matthews?

2 MR. MATTHEWS: Yes.

3 MS. ROYAL: We have eight votes yes, on the  
4 report as a whole, two noes on "General  
5 Authorizations", No. 6, page 5. That's three noes on  
6 "General Authorizations", 6, page 5, we have a no --  
7 an abstention on "Payments Authorized," No. 1, Report  
8 1563, No. 2, Front Range Heat, page 3, an abstention,  
9 we also have vote -- abstention, on "General  
10 Authorizations", No. 2, we also have abstention on B,  
11 "Consultant Contract", 1a and 4, "Payments  
12 Authorized", No. 5, that's a no vote, no on  
13 "Consultants Contracts", 1b, 1e, and 3, page 2 and 3,  
14 on "Payments Authorized", No. 2, Report 0136, No. 1,  
15 administration building window replacement, page 1 is  
16 an abstention, "Payments Authorized, Additions and  
17 Deletions", No. 3, Report 0137, Group H, Allegheny  
18 Middle is a no vote, Gifted Center is a no vote,  
19 Greenway Classical is a no vote, Martin Luther King,  
20 no vote, Prospect, no vote, and Spring Hill, no vote.

21 The report passes.

22 MR. MATTHEWS: Thank you.

23 Moving on to the Human Resource Report,  
24 Dr. Thompson.

25 DR. THOMPSON: Thank you, Mr. President.

1           If you will note on pages 1 through 30, we  
2 have our human resource recommendations, and we also  
3 have Addendum A, B and C, to accompany those  
4 recommendations.

5           If you have any further questions, please  
6 direct them to Dr. Dwight Mosley, our new human  
7 resource officer.

8           MR. MATTHEWS: Any questions?

9           Mrs. Harris.

10          MS. HARRIS: I would like to say, because I  
11 cannot get the numbers from staff, in the human  
12 resource report, as a whole, anything that has to do  
13 with any of the closings of schools, that were voted  
14 on in December 2000, I am voting no on this evening.

15          I don't have the numbers or the letters,  
16 but I definitely want to vote no on any of those, and  
17 I could not get those off of staff.

18          Thank you.

19          MR. MATTHEWS: Any other questions or  
20 comments?

21          Seeing none, roll call, please.

22          MS. ROYAL: Mr. Brentley?

23          MR. BRENTLEY: Yes.

24          MS. ROYAL: Mrs. Fink?

25          MS. FINK: Yes, on the report as a whole,

1 on Addendum B, I abstain on item 1, on page 1, and I  
2 vote no on item 7, on page 1. .

3 And on page 2, I vote no on item 4, and  
4 abstain on item 6.

5 And on Addendum C, I vote no.

6 MS. ROYAL: And on Addendum C, you --

7 MS. FINK: Vote no.

8 MS. ROYAL: Mrs. Harris?

9 MS. HARRIS: Yes, on the report as a whole,  
10 anything in the redistricting, I am voting no on.

11 I don't have the letters and the numbers on  
12 those.

13 Under Addendum A, I am voting no on  
14 Addendum A.

15 Addendum B, A, No. 1, I am abstaining.

16 I am abstaining under B1, B2, B5, B6, B8,  
17 B9, B10, B11, B12.

18 Under Addendum B, C, C1, C2, C3, C5, C6 and  
19 C7, are all abstentions.

20 Voting no under Addendum B, B3, B7 and C4.

21 And I am abstaining on Addendum C.

22 Thank you.

23 MS. ROYAL: Mr. Isler?

24 MR. ISLER: Yes, on the report as a whole,  
25 I am abstaining on Addendum B, C6, on page 2.

1 MS. ROYAL: That was Addendum B, C6?

2 MR. ISLER: Yes. Page 2.

3 MS. ROYAL: Mrs. Neiser?

4 MS. NEISER: Yes.

5 MS. ROYAL: Mr. Taylor?

6 MR. TAYLOR: Yes.

7 MS. ROYAL: Mrs. Wood?

8 MS. WOOD: Yes, on the report as a whole, I  
9 am abstaining on Addendum B, on No. 7, I am voting no  
10 on Addendum C, "Transfers", No. 4.

11 MS. ROYAL: Mr. Matthews?

12 MR. MATTHEWS: Yes.

13 MS. ROYAL: Eight votes in favor of the  
14 report as a whole, no votes on item 7, page 1, on  
15 Page 2, item 4, and also on Addendum C.

16 Also on anything that deals with the  
17 redistricting, and also on Addendum A, all no votes,  
18 and also on Addendum C, "Transfers", No. 4, is a no  
19 vote.

20 Abstentions on Addendum B, item 1, page 1,  
21 item 6, page 2, Addendum B, C, 6, page 2, Addendum B,  
22 No. 7, Addendum B, A1, Addendum B, B1, 2, 5, 6, 8, 9,  
23 10, 11 and 12, Addendum B, C1, 2, 3, 5, 6, 7, and also  
24 an abstention on Addendum C, finally, a no vote on  
25 Addendum B, B3, 7 and C4.

1           The report passes.

2           MR. MATTHEWS: Thank you.

3           Let me also welcome, give a big Pittsburgh  
4 welcome to Dr. Mosley, our new chief of human  
5 resource, welcome aboard.

6           DR. MOSLEY: Thank you.

7           MR. MATTHEWS: Before you are the financial  
8 reports, that are -- that is located within your  
9 packet. Please take a look at that at your earliest  
10 convenience.

11           Is there any over business, that needs do  
12 come before this body?

13           DR. THOMPSON: Yes, Mr. President.

14           I would like to take the opportunity to  
15 recognize four of our outstanding students who are  
16 visiting with us tonight. Would you please stand?  
17 Those students who are from the various schools, would  
18 you stand for your superintendent and your Board,  
19 please.

20           Thank you, very much

21           (Applause.)

22           DR. THOMPSON: And, Mr. President, I would  
23 like Miss Fink, I went by Carrick, and this building  
24 today, have you been out there recently?

25           MS. FINK: Yes. I just hold my breath.

1 DR. THOMPSON: Okay. You might make it, do  
2 you think?

3 MS. FINK: My grandson will be a senior  
4 this year, you can understand.

5 DR. THOMPSON: I can understand.

6 But to report to the Board, it appears that  
7 our schools will be in operation, and ready to go next  
8 week, and to remind the citizens of this community,  
9 that on the 31st, next Friday, we hope to see all of  
10 you there, to give us a great send off, for the 19 --  
11 wow, 2001-2002 school year.

12 Thank you, Mr. President.

13 MR. MATTHEWS: Thank you.

14 And I know we are going to have a wonderful  
15 start of the school year, because we have a wonderful  
16 staff and, Dr. Thompson, we have wonderful leadership  
17 thanks to you, and I appreciate all of the hard work  
18 that you have done, to make sure that this District is  
19 on the right course to become a world class school  
20 district.

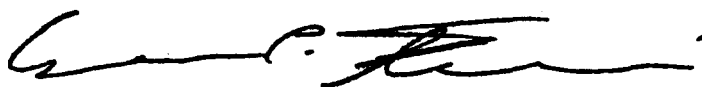
21 Yes, Mr. Brentley.

22 MR. BRENTLEY: Mr. President, I would just  
23 like to ask Dr. Thompson, if you can update the public  
24 again, on the second annual free haircut program,  
25 or --



## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing nineteen (19) pages are a  
true and correct transcript of my stenotypy notes  
taken of the Legislative Meeting held in the  
Pittsburgh Board of Public Education, Administration  
Building, Board Room, on Wednesday, August 22, 2001.



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Eugene C. Forcier, Court Reporter

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