

***THE BOARD OF PUBLIC EDUCATION  
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA***

**MINUTES**

**Meeting of:** July 25, 2001

**Call of the Meeting:** Regular Meeting

**Members Present:** Mr. Brentley, Mrs. Fink, Mrs. Harris,  
Mr. Isler, Mrs. Neiser, Mr. Taylor,  
Mrs. Wood, Mr. Matthews.

Present 8.

**Members Absent:** Mrs. Schmidt

Absent 1.

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**

# **THE BOARD OF PUBLIC EDUCATION**

**PITTSBURGH, PENNSYLVANIA 15213**

**Administration Building  
341 South Bellefield Avenue**

**July 25, 2001**

## **AGENDA**

Memoriam

Approval of the Minutes of the Meeting of June 27, 2001 Roll Call

Announcement of Executive Sessions

### **COMMITTEE REPORTS**

1. Committee on Student Performance Roll Call

2. Committee on Operations Roll Call

### **HUMAN RESOURCES REPORT**

3. Human Resources Report of the  
Superintendent of Schools Roll Call

### **FINANCIAL MATTERS**

Financial Statement  
and Controller's Report on Status of Appropriations

**NEW BUSINESS** Roll Call(s)

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of July 25, 2001**

In addition to executive sessions announced at the legislative meeting of June 27, 2001, the Board met in executive session on July 18, and immediately before this legislative meeting to discuss various matters relating to personnel, specifically, transfers, promotions, reclassifications, residency requirements, evaluations, salary schedules, waiver of sabbatical leave payback, disciplinary matters, and positions opened and closed. At the July 18 executive session, outside counsel discussed the status of various matters in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

Dr. Joseph Pois  
Member, Pittsburgh Board of Public Education, 1973–1976  
July 25, 2001

We regret to report the death of Dr. Joseph Pois a former member of the Pittsburgh Board of Public Education, on Thursday, July 12, 2001. Dr. Pois was 95.

A native of New York City, Dr. Pois began his lifelong career in public service in the administration of President Franklin D. Roosevelt. As chief of administrative studies for the Bureau of Old Age and Survivors Insurance, Dr. Pois helped to implement Social Security in the late 1930s. He also led the U.S. budget bureau's administrative and fiscal reorganization section from 1939 to 1942.

Following his service in the Coast Guard during World War II, Dr. Pois took a position with Signode Corporation, a steel manufacturer in Chicago. He took a three-year leave from that position to serve as finance director for Illinois under Governor Adlai Stevenson. Dr. Pois also served for five years on the Chicago Board of Public Education and as president of the Chicago Metropolitan Housing and Planning Council and the Immigrant Service League.

In 1961, Dr. Pois came to Pittsburgh as a professor of public administration for the University of Pittsburgh's new Graduate School of Public and International Affairs. He was chairman of the public administration department from 1961 to 1971 and associate dean of the school from 1973 to 1975. In 1976, Dr. Pois was named a professor emeritus and continued to teach until the early 1990s.

"He clearly was one of the best professors we ever had at the graduate school," said Edward S. Kiely, who worked with Dr. Pois as a graduate student and, in recent years, had lunch with him every other week. Kiely described Dr. Pois as "extremely rigorous and intellectually challenging."

As a member of the Allegheny County Bar Association, Dr. Pois attended continuing education classes into his 90s "just for his intellectual curiosity." He also was a member of the Allegheny County Board of Assistance from 1981 to 1990, serving as chairman from 1981 to 1987, and served on the board of directors of the Pittsburgh Center for the Arts, the World Federalist Association and the Zionist Organization of America.

Dr. Pois was a member of the Pittsburgh Board of Public Education from 1973 to 1976.

He was married for 54 years to the late Rose Tomarkin Pois and is survived by two sons, Robert, of Boulder, Colorado; Marc, of Wilkinsburg, Pennsylvania; and three granddaughters.

Board members and staff of the Pittsburgh School District extend our deepest sympathy to Dr. Pois's family and friends.

**COMMITTEE ON STUDENT PERFORMANCE**  
**JULY 25, 2001**

**DIRECTORS:**

The Committee on Student Performance recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance and such other details as may be necessary to carry out the intent of the resolution so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

**Proposals/Grant Awards**

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 11, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of an award of \$3,000 from the Pittsburgh Civic Light Opera through the Roy Hunt Foundation. The grant will support the arts programs in the Miller African Centered Academy. Dates of operation include July 1, 2001 through June 30, 2002.
2. Acceptance of an award of \$46,000 from UPMC Health System to support the Carrick High School Health Technology Academy. The funds will be used to provide a .5 teaching position. Dates of operation include August, 2001 through June, 2002.
3. Acceptance of an award of \$34,755 from the Workforce Investment Board of Pittsburgh to provide information technology training to Schenley High School students. Dates of operation include July 1, 2001 through June 30, 2002.

4. Acceptance of an award of \$107,022 from the Partnership Pittsburgh Workforce Investment to support wages and benefits for students from Oliver and Allderdice High Schools participating in the Start on Success program. Dates of operation include August 1, 2001 through June 30, 2002.
5. Acceptance of an award of \$10,000 from the Bergstrom Foundation to support the Rogers CAPA Summer Literacy and Arts Camp. Dates of operation include July 9, 2001 – July 20, 2001.
6. Acceptance of an award from the Pennsylvania Department of Welfare for \$1,100,000 to continue service to support pregnant and parenting students successful completion of high school and transition to post-secondary training or employment. Dates of operation include August 1, 2001 through June 30, 2002.
7. Acceptance of an award from the Pennsylvania Department of Education for \$19,600 to provide support services to pregnant and parenting students in middle and high schools. Dates of operation include August 1, 2001 through June 30, 2002.
8. Acceptance of an award from the Pennsylvania Department of Education for \$140,000 to provide comprehensive case management, educational and support services to teen fathers at each high school. Dates of operation include August 1, 2001 through June 30, 2002.
9. Submission of a proposal to the U.S. Department of Education for a grant of \$331,587 to support professional development activities in Health, Safety & Physical Education. Dates of operation include September 2001 through December 2002.
10. Submission of a proposal to the PA Department of Education for a grant of \$393,884 to support professional development activities pertaining to safe schools activities. Dates of operation include July 2001 through 6 2003.
11. Submission of a proposal to the Department of Health and Human Services for a grant of \$432,084 to support Early Intervention activities for children from pre-K to 5<sup>th</sup> grade. Dates of operation include September 2001 through December 2004.

### **Consultants/Contracted Services**

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 14, inclusive.

1. Kasa Panzu – To provide workshops for students in grades 1-5 at Miller African Centered Academy's Extended Day Program. The students will participate in authentic traditional African Drumming activities. Dates of operation include September, 2001 through June, 2002. Payment shall be at the rate of \$150 per week; total amount not to exceed \$5,400 from an Account to be established.
2. Abro Straughter – To provide Visual Arts workshops to students in grades 1-5 at Miller African Centered Academy's Extended Day Program. Dates of operation include September, 2001 through June, 2002. Payment shall be at the rate of \$150 per week; total amount not to exceed \$5,400 from an account to be established.
3. Nego Gato, Inc. – To design and implement the Village Development Project to enhance the artistic abilities for Miller African Centered Academy students. Dates of operation include September, 2001 through June, 2002. The total amount for this activity not to exceed \$20,000 from an Account to be established.
4. Paul E. Martin – To provide technical assistance for computer problems for Pioneer students, parents and staff. Dates of operation include July 30, 2001 through June 30, 2002. Payment shall be at the rate of \$25 per hour; total amount not to exceed \$3,500 from Account #5194-151-1260-330.
5. Holy Family Institute – To provide an educational day program and related services for students with severe social and emotional disturbances. Dates of operation include August 1, 2001 through June 30, 2002. Payment shall be at the rate of \$12,296 per student; total amount not to exceed \$250,000 from Account #5500-053-1241-330.
6. Glade Run – To provide behavioral and emotional/therapeutic mental health support services in four middle school emotional support classrooms. Participating middle schools are Arsenal, Milliones, Prospect and Reizenstein. Dates of operation include August 29, 2001 through June 30, 2002. Payment shall be at the rate of \$31,000 per classroom; total amount not to exceed \$124,000 from Account #5231-151-1231-330.
7. Wesley Academy – To provide an emotional support program and related services for students with severe emotional disturbances and behavior disorders as per their IEPs. Dates of operation include July 1, 2001 through June 30, 2002. Payment shall be at the rate of \$11,262 per student; total amount not to exceed \$185,000 from Account #5500-053-1241-330.
8. Karen P. Herwig – To provide psychological services for students needing or thought to need special education services. Payment shall be at the rate of

\$200 per day; total amount not to exceed \$8,000 from Account #5500-274-2420-330.

9. Otto Graf – To provide coaching sessions for school administrators during the 2000 – 2001 school year. The total amount for this activity shall not exceed \$2,500 from Account #4000-010-2360-323.
10. PATHS Training LLC – To provide up to four cross training sessions for school administrators, staff, parents, agency providers and mobile therapists. Dates of operation include August 2001 through June 2002. Payment shall be at the rate of \$1,500 per one-day session, which includes materials and expenses. The total amount shall not exceed \$14,000 from Account #4023-125-2190-330.
11. John Cica – To conduct Parent focus groups related to the organization, participation and leadership role of the Parent Key Communicators. Dates of operation include July, 2001 through September, 2001. The total cost of this activity shall not exceed \$1,400 from Account #3200-181-2370-232.
12. Gregory Turner (University of Pittsburgh) – To evaluate the birth to 5 years component of the Local Reading sub-grant of the federal Reading Excellence Grant. Dates of operation include September 2001 through June 2002. Payment shall be at the rate of \$1,000 per month; total amount not to exceed \$10,000 from Account #4601-050-2270-323.
13. Robert Christie – To coordinate the Wilderness Adventure Program at Rooney Middle School in the Fall of 2001. Twenty wilderness trips to McConnell's Mill will be provided for sixth grade students. Payment shall be at the rate of \$300 per day; total amount not to exceed \$6,000 from Account #4210-604-1100-323.
14. Feldstein, Grinberg, Stein and McKee – To conduct an audit of the District's legal services. The audit will result in recommendations for maximizing the use of District resources committed to legal services. The total cost of this activity shall not exceed \$20,000 from Account #200 010 2350 330.

### **Payments Authorized**

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 21 inclusive.

1. COTRAIC Head Start Program – For ensuring that mandated documents were properly processed for the federal child count and the Early Intervention



Program. Payment shall be at the rate of \$150 per student; total amount not to exceed \$6,000 from Account #5181-055-1281-3231.

2. Pittsburgh Public Schools Head Start Program – for ensuring that mandated documents were properly processed for the federal child count and the Early Intervention Program. Payment shall be at the rate of \$150 per student; total amount not to exceed \$11,850 from Account #5181-055-1281-323.
3. Preschool Development Head Start Program – For ensuring that mandated documents were properly processed for the federal child count and the Early Intervention Program. Payment shall be at the rate of \$150 per student; total amount not to exceed. \$3,600 from Account #5181-055-1281-323.
4. Up to Five Weil Technology Institute Teachers – To participate in planning sessions to develop a School-wide behavior management plan. Dates of operation include August 9, 10, and 27, 2001. Payment shall be at the current workshop rate of \$20.09 per hour; total amount not to exceed \$1,500 from Account #4184-604-2270-124.
5. Pittsburgh-Mt. Oliver Intermediate Unit #2 – For implementation of the PDE Mini Grant on Literacy. The IU will conduct workshops for non-public school teachers. The total amount of this activity shall not exceed \$7,500 from Account #5500-274-1241-330.
6. Holiday Inn – For meeting room and meals for a two-day workshop. The workshop will be held on August 20 and 21, 2001. The total amount of this activity shall not exceed \$3,650 from Account #5500-170-2270-635 and #5500-263-1243-635.
7. Up to Three School Nurse ITL's – To work five days during the month of July on various policies, procedures and reports related to school health services. Payment shall be at the per diem rate; total amount not to exceed \$6,000 from Account #7001-297-2110-133.
8. Up to Eight CAPA Students – To be awarded scholarships from PSSA funds. The scholarships will be in amounts of \$222.50 or \$500; total amount not to exceed \$2,335 from Account #4304-603-1100-599.
9. Up to 500 Math and Science Teachers – For participation in professional development training on standards and assessments for science technology, environment and ecology, and mathematics. Payment shall be at the current workshop rate of \$20.09 per hour; total amount not to exceed \$275,000 from Account # 4000-TBE-2270-124.
10. Carol O'Connor – For presentation of a two-day workshop on "Teaching Techniques for a Differentiated Classroom." Approximately 75 teachers will

participate in the training to be held on August 20 –21, 2001. Payment shall be at the rate of \$1000 per day plus expenses; total amount not to exceed \$2,800 from Account #5500-263-1243-323 and #5500-174-2270-323.

11. Up to 100 Teachers - To be trained as clinical instructors in the School District/University Collaborative. Training will occur on August 1-2, 2001. Payment shall be at the current workshop rate of \$20.09 per hour; total amount not to exceed \$22,099 from Account #8000-196-2270-125.
12. Up to 20 University of Pittsburgh MAT Candidates – To serve as interns in the PPS for the 2001-2002 school year. The students will each receive a stipend of \$5,000. The total amount shall not exceed \$100,000 from Accounts identified by the various schools participating in the program. The list of schools and account numbers are on file in the Office of Human Resources.
13. Duquesne University – For facility rental and catering services provided for PPS teachers during the clinical instructor training. Training will occur on August 1-2, 2001. The total amount of this activity shall not exceed \$1,250 from Account #8000-196-2270-635 and #8000-196-2270-441.
14. Up to 35 University Faculty Members – To be trained as clinical instructors in the School District/University Collaborative. Training will occur on August 1-2, 2001. Payment shall be at the current workshop rate of \$20.09 per hour; total amount not to exceed \$7,734.65 from Account #8000-196-2270-323.
15. Up to 7 Frick International Studies Teachers – To receive training on the implementation of the International Baccalaureate Middle Years Program (IB-MYP). Training will occur on August 20-24, 2001. Payment shall be at the current workshop rate of \$20.09 per hour; total amount not to exceed \$1,150 from Account #4232-603-1100-124.
16. Frick International Studies Clerk – For services related to the development of classroom libraries throughout the building. Services will be rendered during the month of August 2001. Payment shall be at the per diem rate of \$113.22 ; total amount not to exceed \$1,200 from Account #4232-200-1490-157.
17. Up to 38 Columbus Middle School Teachers – To participate in a workshop to develop a School Safety System. The training will occur on Friday, August 24, 2001. Payment shall be at the current workshop rate of \$20.09 per hour; total amount not to exceed \$4,344 from Account #4208-604-1100-125.
18. Holiday Inn University Center – For facilities and catering services for a Professional Development Conference for Social Workers, Developmental Advisors and Agency Providers. Approximately 110 participants will be involved in the training to be held in August 2001. The total cost of this activity shall not exceed \$12,000 from Account #4023-125-2190-635.

19. Up to 10 Head Start Staff – To work 10 days between August 15, 2001 and August 28, 2001. Payment shall be at the per diem rate; total amount not to exceed \$16,500 from an account to be established.
20. Up to 3 Woolslair Elementary School Teachers and 5 Paraprofessionals – To provide after-school tutoring during the 2001-2002 school year. Payment shall be at the current workshop rate of \$20.09 per hour; total amount not to exceed \$14,259 from Account #4189-95-1490-(124 & 197).
21. Rolling in The Dough Caterers – To provide a continental breakfast and box lunch for administrators during the Summer Leadership Institute to be held at the George Westinghouse Research and Technology Park, Churchill, PA on August 14, 2001 through August 17, 2001. Payment shall be at the rate of \$5.50 and \$7.50 per person for breakfast and lunch respectively. The total amount shall not exceed \$12,500 from Account #4600-069-2270-635.

## **General Authorizations**

### **1. Cisco Training**

RESOLVED, that the Board of Education of the School District of Pittsburgh approve Cisco Certification Training at Peabody High School for Nicolas Sarno. Eighty hours of training will be provided from July 9, 2001 through July 20, 2001. The total amount of this activity shall not exceed \$1100 from Account #4329-010-1370-125.

### **2. Extended Learning at Carrick**

RESOLVED, that the Board of Education of the School District of Pittsburgh approve summer learning opportunities at Carrick High School. Students will receive 15 hours of instruction in Algebra during the week of August 20-24, 2001. The total amount of this activity shall not exceed \$1,500 from Account #4305-604-11090-124.

### **3. Mental Health Partnerships**

RESOLVED, that the Board of Education of the School District of Pittsburgh authorize its proper officers to enter an agreement with Familylinks and Parent and Child Guidance Center to provide mental health services at the following schools:

- a. Mifflin Elementary School
- b. Fulton Elementary School
- c. Sunnyside Elementary School
- d. Regent Square Elementary School

Amendments to Items Previously Adopted by the Board

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby approve the following amendments as specified in items 4 & 5:

4. Minutes of June 27, 2001, Committee On Student Performance, Payments Authorized, Action Item #16 – Increase total amount from \$321.44 to \$1004.50.
5. Minutes of May 27, 2001, Committee On Student Performance, Consultants/ Contracted Services, Action Item #13 – Change name of Consultant from Damian Wiles to City of Pittsburgh Bureau of Police.
6. Adoption of CAS Biology Materials

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the use of new materials recommended for adoption by the Textbook Advisory Committee. The materials shall be used for the CAS Biology 1 course.

7. Adoption of Social Studies Materials

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the use of new materials recommended for adoption by the Textbook Advisory Committee. The materials shall be used in African American History, Grade 9, Civics CAS, Grade 9, Geography/History, Grade 2 and Sociology, Grades 11-12.

8. This item was pulled from the agenda.
9. Mandate Waiver Program Application

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit a Mandate Waiver Program Application to the Pennsylvania Department of Education specifically to request a waiver of the three-month period contained in Section 780 of the School Code, 24 P.S. s7-780, relating to the closing of:

- a. Bon Air Elementary
- b. McKelvy Elementary
- c. Spring Garden Elementary
- d. West Side Traditional Academy
- e. Arlington Middle
- f. Gladstone Middle

- g. Overbrook Middle  
and the relocation of:
  - a. West Liberty Classical Academy
  - b. Elementary Gifted Center
  - c. Middle Gifted Center
- for the 2001-2002 school year.

The waiver being sought would, if granted, establish August 15, 2001 as the closing date for the period the Board of Education would have to wait before voting on the closings and relocation of the schools cited in this resolution.

- 10. This item was pulled from the agenda.
- 11. Student Suspensions, Transfers and Expulsions

RESOLVED, That the Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. 3 students suspended for ten (10) days or fewer;
- b. 1 students suspended for ten (10) days or fewer and transferred to  
another Pittsburgh Public School
- c. 4 students expelled out of school for eleven (11) days
- d. 0 students expelled out of school for eleven (11) days or more and  
transferred to another Pittsburgh Public School

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Mrs. Jean E. Wood, Chairperson  
Committee on Student Performance

## COMMITTEE ON OPERATIONS

July 25, 2001

### DIRECTORS:

The Committee on Operations recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

### PAYMENTS AUTHORIZED.

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1562)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0131)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0132)
4. **RESOLVED**, That the daily payments made in June, 2001 in the amount of \$60,022,862.36 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.
- 4.1 **RESOLVED**, That the Board authorize payment to the Pennsylvania Municipal Police Testing Services for the administration of tests to candidates for the Sergeants positions in the Office of School Safety. The total contract amount is not to exceed \$700.00, chargeable to account number 001-3400-010-2660-340.

### CONSULTANTS/CONTRACTED SERVICES.

**RESOLVED**, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 5A through C.

- 5A. Enter into an agreement with Fortier Engineering to provide on-call engineering services for mechanical projects, including energy management and building automation systems. The contract amount reflects \$15,000 (base bid) in fee. The total contract amount is not to exceed \$15,000.00, chargeable to account number 021-6300-336-4400-330.
- 5B. Amend Contract Number OB8087 with Strada Architecture LLC to provide additional services including preparation of bidding documents for the repair of the Reed Street Bridge including architectural, structural, plumbing, and construction administration. Increase basic fee by \$36,000 and reimbursables by \$4,000. The total contract amount is not to exceed \$364,154.00, chargeable to account number 184-6314-337-4500-330.

- 5C. Amend Contract Number OB7150 with Radelet McCarthy for additional fees incurred due to change from Pioneer Elementary School to Pioneer Middle School. Increase basic fee by \$20,000. The total contract amount is not to exceed \$772,876.00, chargeable to account number 169-9304-335-4500-330.

**GENERAL AUTHORIZATIONS.**

6. **RESOLVED**, That the appropriate officers of the Board authorize the submission of Plancon, Part G, to the State Department of Education for the Pittsburgh Creative and Performing Arts High School (CAPA). Part G is project accounting based on bids.
7. **RESOLVED**, That the appropriate officers of the Board authorize the submission of Plancon, Part G, to the State Department of Education for Lincoln Elementary School. Part G is project accounting based on bids.
8. **WHEREAS**, The Board wishes to install and/or retrofit lighting at thirty-five (35) schools and provide energy efficient upgrades to heating, ventilating and air conditioning (HVAC) systems in twenty-seven (27) buildings under PA Act 57 (formerly Act 29), the Guaranteed Energy Savings Act, and

**WHEREAS**, Noresco has proposed the use of the 0% interest Qualified Zone Academy Bond (QZAB) Program to reduce actual cost to the School District, and

**WHEREAS**, Noresco will provide a written guarantee that savings will exceed the cost of the energy conservation measures, and

**WHEREAS**, To achieve additional energy savings general obligation bond funds will be used for buildings which do not meet the requirements of the QZAB Program, but are appropriate to include in this project, and

**RESOLVED FURTHER**, That the Board authorize the appropriate officers to enter into an agreement with Noresco for an amount of \$10,723,914 which includes QZAB funding for an amount of \$10,025,699 and \$698,215 for non-QZAB funded buildings,

**RESOLVED FURTHER**, That the agreement is subject to the District receiving QZAB funding and other terms and conditions acceptable to the Solicitor and Chief Operations Officer,

**RESOLVED FINALLY**, That the contracts are chargeable to an account number to be established.

9. **RESOLVED**, That the appropriate officers of the Board authorize payment of the \$6,968 to Verizon for provision of new telephone service wiring and an access panel at Westinghouse High School. This installation will be consistent with General Services requirements and will improve phone service to the school. Payment to be paid out of account number 000-9301-335-4500-490.

10. This item was pulled.
11. **RESOLVED**, That the appropriate officers of the Board authorize the amendment of the Accountants on Call contract for accounting substitutes, Operations Committee, April 2001:

**ORIGINAL ITEM:**

Enter into a contract with Accountants on Call to provide temporary accounting staff to the Operations Office/Finance as necessary due to vacancies and extended absences, especially in the Payroll and Accounts Payable sections. The contract is effective January 20, 2000 through December 31, 2001. The total contract amount is not to exceed \$100,312.50, chargeable to account number 001-6100-010-2511-330.

**AMENDED ITEM:**

Enter into a contract with Accountants on Call to provide temporary accounting staff to the Operations Office/Finance as necessary due to vacancies and extended absences, especially in the Payroll and Accounts Payable sections. The contract is effective January 20, 2000 through December 31, 2001. The total contract amount is not to exceed \$175,312.50, chargeable to account number 001-6100-010-2511-330.

**REASON FOR AMENDMENT:**

FTE vacancies from extended absences, retirements and promotions. Substitutes available through the District's clerical substitute contract do not provide the functional and technical skills to support the operation over an extended period of time. This contract provides substitutes to the Finance, Budget and Transportation Divisions of the Operations Office. Substitutes are presently working on accounts payable (2), budget development, payroll and pupil transportation functions.

Amendment is budget neutral due to vacant position salaries.

12. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the following student and employee accident insurance plan for the period September 1, 2001, to September 1, 2002, through Cigna.
  - A. **SCHOOLTIME POLICY**: Available to all students and Board employees providing primary medical benefits for each accident up to a maximum of \$250,000; \$10,000 accidental death benefit; dental coverage; allowances for eye glasses, contact lenses and hearing aids; and a \$20,000 maximum dismemberment benefit, for school-related injuries, at a cost of \$22.50.
  - B. **24-HOUR POLICY**: Available to all students and Board employees providing 24 hours coverage with benefits and methods of payment the same as the schooltime coverage, except \$2,500 accidental death benefit, at a cost of \$90.00.



- C. INTERSCHOLASTIC SPORTS COVERAGE, GRADES 6-12: Required for all senior high school players down to sixth graders who play or practice with sports teams, providing \$100 primary excess coverage, with medical limits of \$10,000,000 subject to a UCR schedule of benefits on file in the Law Department, with a two-year benefit period, and an HMO/PPO waiver which provides that if an athlete is denied coverage by his HMO/PPO because he was forwarded by a school official to a non-participating HMO/PPO provider he will not lose athletic coverage under this policy. In addition, blanket dental accident coverage, accidental death benefit of \$10,000, and accidental dismemberment benefits per schedule on file in Law Department are provided as well as coverage for contact lenses, eye glasses and hearing aids for all sports participants, i.e., players, trainers, cheerleaders, band members and managers. Coverage is also extended to cover the elementary championships for track and swimming, with a one-year benefit period. Coverage extends to provide a maximum benefit of \$2,000 for all school-sponsored and school-supervised one-day, non-athletic field trips. Coverage is to be paid by the Board from Account No. 001-0201-010-2590-529 at a cost of \$53,187.50.

**RESOLVED FINALLY,** That the Board of Public Education authorize the enrollment of students in grades 7 through 12 who participate in secondary and middle school interscholastic athletics during the 2001-02 school year in a Catastrophic Accident Insurance Plan available through the Pennsylvania Interscholastic Athletic Association at no cost to the School District. This covers participants in athletic events under PIAA jurisdiction and is extended to coaches, managers, team trainers, scorekeepers, bat boys, athletic directors and principals while traveling with teams to a maximum of \$5,000,000 with a \$25,000 deductible.

13. **RESOLVED,** That Christopher M. Berdnik be elected as Assistant Secretary to the Board of Public Education, in addition to his other duties as Director of Finance, and that the bond for the office be set at \$250,000, the bond to be furnished at the cost of the Board.

School Directors have received the following reports:

1. Progress Report on Construction Projects;
2. Travel Reimbursement Applications;
3. Travel Report;
4. Worker's Compensation Claims for the month of June, 2001.

Respectfully submitted,

Mark Brentley, Sr., Chairperson  
Committee on Operations

REPORT #1562

COMMITTEE ON BUSINESS

Sealed bids were opened in Conference Room "A", Center Section, 1st Floor, on Tuesday, July 3, 2001. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

**INQUIRY #8005      VARIOUS LOCATIONS**  
305-6302-337-4500-750  
250-6304-337-4500-750  
327-9305-335-4500-750

**PIANOS** – Grand piano and vertical piano in various quantities for use at Carrick, Pioneer and Westinghouse as part of the school construction/renovations.

6 Inquiries sent – 3 Bids

Estimated cost – \$100,000

SUPPLIER	TOTAL LOT PRICE
Ravita's Music, Inc. +	\$ 46,782.00
<u>Trombino Piano Gallerie</u>	<u>68,482.00</u>
New York Music	71,170.00

+ Item bid does not meet bid specifications.

**INQUIRY #8006      VARIOUS LOCATIONS (Opened on July 17, 2001)**  
184-5000-363-2240-758  
305-6302-337-4500-750

**PROJECTORS** – Video projectors, overhead projectors, and carts in various quantities for use in the classrooms as part of the school renovation at Carrick High School and Weil Technology Institute.

13 Inquiries sent – 9 Bids

Estimated cost – \$45,000

SUPPLIER	TOTAL LOT PRICE
<u>Smart Solution Technologies</u> (1 Item)	<u>\$ 28,535.00</u>
<u>Centre Business Products, Inc.</u> (1 Item)	<u>7,964.00</u>
<u>School Specialty/Beckley Cardy</u> (1 Item)	<u>5,594.60</u>

**INQUIRY #8007      WESTINGHOUSE HIGH SCHOOL**  
327-5000-363-2240-758

**TECHNOLOGY SUPPLIES** – Twenty-six different types of science laboratory equipment in various quantities including temperature probes, force sensors, respiration monitors, thermocouples, etc. and related software.

7 Inquiries sent – 2 Bids

Estimated cost - \$14,000

SUPPLIER	TOTAL LOT PRICE
<u>Vernier Software &amp; Technology</u>	<u>\$ 12,165.52</u>
Fisher Science Education	Incomplete Bid

**INQUIRY #8008****VARIOUS SCHOOLS**

319-4815-010-3250-760

305-6302-337-4500-750

327-9305-335-4500-750

**WRESTLING MATS** – Wrestling mats and accessories for use at Carrick and Westinghouse as part of the school renovations and for Perry Traditional Academy.

6 Inquiries sent – 3 Bids

Estimated cost - \$80,000

**SUPPLIER****TOTAL LOT PRICE**Resilite Sports Products – Pittsburgh\$ 82,236.00

Resilite Sports Products – Sunbury

86,497.25

Recreation Equipment Unlimited, Inc.

90,070.85

**INQUIRY #8009****MILLIONES MIDDLE SCHOOL**

211-5000-363-2240-758

**TECHNOLOGY LABORATORY MODULES** – Five (5) different types of technology laboratory modules for the study of engineering and stress analysis, radio broadcasting, space and rocketry, etc.

6 Inquiries sent – 1 Bid

Estimated cost - \$32,000

**SUPPLIER****TOTAL LOT PRICE**Advanced Training Systems\$ 29,648.00

\* \* \* \* \*

Sealed bids were opened in Conference Room "A", Center Section, 1st Floor, on Tuesday, July 17, 2001. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

**INQUIRY #8010                      ALLDERDICE HIGH SCHOOL**  
301-6301-337-4500-750

**PRE-ENGINEERING LABORATORY EQUIPMENT** – Four (4) different types of technology materials and related equipment and accessories for use in the Pre-Engineering class at Allderdice High School  
5 Inquiries sent – 1 Bid  
Estimated cost - \$200,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Paxton-Patterson</u>	<u>\$ 194,864.00</u>

**INQUIRY #8011                      VARIOUS LOCATIONS**  
001-5000-010-2240-758

**COMPUTER EQUIPMENT** – Twenty-two (22) laptop computers for use by Board members and other District personnel.  
5 Inquiries sent – 2 Bids  
Estimated cost - \$75,000

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Dell Computer Corporation</u>	<u>\$ 72,158.90</u>
Integral Technologies LLC	93,280.00

\* \* \* \* \*

## RESOLUTIONS

### 1. ACADEMY OF READING

Authorization is requested to enter into an agreement with FLN & Associates for the licensing of Academy of Reading 2000 software for use on computer desktops at Crescent Elementary School. Total costs not to exceed \$15,519 chargeable to Account Number 121-4121-095-3300-648.

### 2. DDC MATERIALS

Authorization is requested to enter into an agreement with DDC Publishing, Inc. for the purchase of DDC Test CD's for Windows 2000, network version. Total cost not to exceed \$11,000 chargeable to Account Number 999-5000-010-2240-618.

### 3. LAPTOP COMPUTERS

(Replaced by Bid Inquiry #8011).

### 4. SCHOOL LAB MANAGEMENT SOFTWARE

Authorization is requested to enter into an agreement with Questeq for the purchase of Net Op School lab management software and one-year upgrade for all Phase 4 lab purchases. Total cost not to exceed \$54,000 chargeable to Account Number 001-5000-010-2240-618.

### 5. INTERNET FILTERING SOFTWARE

Authorization is requested to enter into an agreement with Websense, Inc. for the purchase of Websense internet filtering software. Total cost not to exceed \$40,000 chargeable to Account Number 001-5000-010-2240-618.

### 6. HARD DISK DUPLICATING SOFTWARE

Authorization is requested to enter into an agreement with Questeq for the purchase of Symantec Ghost 7.0 software and district-wide license. Total cost not to exceed \$11,000 chargeable to Account Number 001-5000-010-2240-618.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

MARK BRENTLEY, SR., Chairman  
Committee on Business Affair

**REPORT NUMBER 0131  
TABULATION OF BIDS**

**Committee on Operations**

**Directors:**

Sealed bids were opened on June 19 and 20, 2001. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the certificate of compliance with Board policy regarding participation by minorities and women. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload. The Compliance Officer may not have completed review of the contractor's plans for complying with the goals for participation by minorities and women, but the contractor has certified that it will comply.

- (1) ALLDERDICE  
HVAC Work  
301-6300-336-4630-450  
Replace dust collector – emergency work  
Estimate: \$25,000

James E. Huckestein, Inc.	\$27,700
R. A. Finnegan	35,270
Hranec Corp.	no bid

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: James E. Huckestein, Inc.: \$27,700.

- (2) CONROY  
Heating Work  
419-6301-337-4500-450  
Replace burner #2  
Estimate: \$45,000

George Marker & Sons, Inc.	\$35,998
CGS, Inc.	38,075
R.A. Finnegan	46,800

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: George Marker & Sons, Inc.: \$35,998.

- (3) PEABODY  
HVAC Work  
318-6301-337-4500-450  
Return air renovations - Phase II  
Estimate: \$155,000

GCS, Inc.	\$189,985
Apex Mechanical	217,320
Hranec Mechanical	218,800

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: GCS, Inc.: \$189,985.

Respectfully submitted,

Mark Brentley Sr., Chairperson  
Committee on Business Affairs

REPORT NUMBER 0132  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Operations

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

<u>Contract &amp; Change Order Information</u>	<u>ADD</u>	<u>DEDUCT</u>
CARRICK: Addition/renovation which includes acceptance of unit prices for Items 5, 6, 7, 8, 9, 10 and 11		
R.A. GLANCY & SONS, INC.		
Contract Number: 0F0071		
Contract Amount: \$13,870,500		
Previous CO \$: \$421,348		
Account Number: 305-6302-337-4500-450		
<u>C.O. #8</u>	\$31,881	
A. Provide view windows from the corridor to the Resource Center -- \$2,620.		
B. Provide additional demolition of a concrete floor and a portion of a concrete foundation wall in the new food service classroom -- \$4,086.		
C. Provide and install fencing around the new dust collector and electrical box outside the shops area in the back of the school -- \$2,150.		
D. Install impervious flooring material in two new mechanical rooms in the 1923 section of the building -- \$3,452.		
E. Install additional ceramic tile on the walls in the girl's and boy's toilet rooms in the 1923 building, to a height of 7 feet, 4 inches -- \$6,013.		
F. Provide additional asbestos abatement in Room D206 -- \$4,075.		
G. Provide and install resilient tile and drywall ceilings in the corridors in the area of the existing and new gymnasiums -- \$9,485.		



Explanation:

- A. Requested by the Principal so that the Resource Center would be more visually accessible from the main corridor.
- B. The contract documents did not indicate removal of the concrete floor and foundation in this area. This work was necessary to reconstruct the existing stairwell into the new food service classroom. While a design oversight, the cost is similar to what it would have been if bid.
- C. Requested by Facilities Division. This work was not included in the contract documents. A fence around the dust collector is necessary to protect it from damage.
- D. The contract documents call for floor drains to be installed in the existing wood flooring in the two rooms. The floor needs an impervious membrane installed over the wood to seal the area around the drain against water leakage. While a design oversight, the cost is similar to what it would have been if bid.
- E. Requested by the Principal. The contract documents call for the tile to be installed at a height of 6 feet. The Principal requested the additional tile to reduce the potential for vandalism on the walls.
- F. Unforeseen field condition. During demolition operations in Room D206 pipe insulation containing asbestos was discovered which required abatement.
- G. The contract documents called for eleven foot acoustical ceilings in these corridors. However, the ceilings had to be constructed lower to accomodate mechanical systems. The ceiling material was changed to a combination of resilient tile and drywall so that it would be more resistant to wear and tear. The proposal includes a credit for not installing the acoustical tile.

CARRICK: Addition/renovation which includes  
acceptance of stipulated price Sum #1

JAMES E. HUCKESTEIN, INC.

Contract Number: 0F0072

Contract Amount: \$2,000,400

Previous CO \$: \$25,900

Account Number: 305-6302-337-4500-450

C.O. #3

\$5,981

- A. Reinstall existing sprinkler and repair damaged sprinkler hangers -- \$371.
- B. Remove and reinstall plumbing lines to support them properly -- \$5,610.

Explanation:

- A. Unforeseen field condition. The plaster ceiling in this area had to be removed as part of asbestos abatement, after which the sprinkler line had no means of support. The line was dewatered, reinstalled and re-supported from the underside of the upper floor decking, then returned to service.
- B. The structural engineer determined that the existing construction tile ceiling system was insufficient to support the piping and mechanical components to be installed. Several steel beams had to be installed to support these items. The plumbing and sprinkler lines had already been installed when the structural engineer determined that the supplemental steel was needed.

MORNINGSIDE: Building additions (G)

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F0033

Contract Amount: \$550,380

Previous CO \$: \$21,643

Account Number: 156-9303-333-4500-450

C.O. #4

\$1,408

Replace ceiling grid in Room 209.

Explanation:

New ceiling grid was installed to replace the ceiling grid that was damaged by the Electrical Contractor. The Electrical Contractor will be backcharged for this cost.

**Contract & Change Order Information**

**ADD**

**DEDUCT**

**PIONEER ELEMENTARY: Renovations and addition (G)**  
**ZERVOS CONSTRUCTION COMPANY**  
Contract Number: 0F9077  
Contract Amount: \$5,820,000  
Previous CO \$: \$83,622  
Account Number: 169-9304-335-4500-450

**C.O. #3**

**\$101,016**

- A. Additional food service equipment -- \$85,043.
- B. Provide and install additional tackboards and tackstrips -- \$805.
- C. Furnish and install mirrors in the staff toilet rooms B125, C108, C115, C116 and C211 -- \$903.
- D. Provide a bulkhead in room C-233 -- \$1,598.
- E. Furnish and install cabinets, counter tops, locks and flooring in Art Room and Instrumental Band Room -- \$12,667.

**Explanation:**

- A. Requested by Facilities Division. Additional food service equipment was required when the school was changed from an elementary school to a middle school program.
- B. Requested by the Middle School Principal to provide additional tack surfaces in the school.
- C. Requested by Facilities Division. The original contract documents did not show mirrors in the staff toilet rooms.
- D. Requested by Facilities Division. The original contract drawings did not show a bulkhead being constructed in Room C233. This bulkhead was necessary to conceal mechanical piping in this room.
- E. The original design documents showed these rooms to be kindergarten rooms. The decision to change the school to a middle school required these rooms to be changed to an art room and instrumental band room. These changes were required to accommodate the middle school educational program.

**PIONEER ELEMENTARY: Renovations and addition (E)**  
**TICO ELECTRIC COMPANY**

Contract Number: 0F9080  
Contract Amount: \$1,026,700  
Previous CO \$: \$258,808  
Account Number: 169-9304-335-4500-450

**C.O. #9****\$11,622**

- A. Change in wire size, circuits and breakers for Air Conditioning system -- \$10,398.  
B. Addition power and data outlets in existing school administration office -- \$1,224.

**Explanation:**

- A. The chillers associated with the air conditioning system that were specified in the contract documents were not available and could not be readily acquired. This made it necessary to acquire chillers with different power requirements causing a change in the wire size, circuits and breakers necessary for installation.  
B. Requested by Principal of existing school to facilitate the operation of the main office.

**SOUTH: Concrete paving (Group)****A. MERANTE CONTRACTING, INC.**

Contract Number: 0F0185  
Contract Amount: \$112,700  
Previous CO \$: \$0  
Account Number: 323-9300-334-4200-450

**C.O. #4****\$5,300**

Provide and furnish all labor and materials necessary for replacement of a tree which was destroyed due to an automobile accident.

**Explanation:**

This work is necessary to replace a tree damaged by a motorist. An insurance claim is being filed by the PPS Legal Department to recover costs.

**Contract & Change Order Information****ADD****DEDUCT****VARIOUS SCHOOLS: Maintenance Agreement -- HEATING  
APEX MECHANICAL, INC**

Contract Number: 0F1003  
Contract Amount: \$60,000  
Previous CO \$: \$0  
Account Number: 000-9300-334-4630-450

**C.O. #1****\$50,000**

Increase the Maintenance Agreement -- Heating  
Systems Maintenance contract not to exceed from  
60,000 to 110,000.

**Explanation:**

Emergency and urgently needed heating systems  
repair work which is beyond the manpower capacity  
of our Maintenance Department. Heavy demand for  
repair work has depleted current contract amount.  
Additional and unanticipated work included  
replacement of system heat exchanger at  
Administration Building (\$17,798), repair to  
controls at Homewood (\$2950) and Arsenal (\$9021),  
and repairs to piping at Arsenal (\$6481), Concord  
(\$2550), and Milliones (\$600).

**WEIL: Renovations****ABLE-HESS ASSOCIATES, INC.**

Contract Number: 0F0075  
Contract Amount: \$2,572,000  
Previous CO \$: \$146,218  
Account Number: 184-6314-337-4500-450

**C.O. #8****\$9,630**

Removal of ceiling substrate and installation of  
new ceilings in rooms 110 and 311.

**Explanation:**

The construction documents indicate removal of the  
existing 1' x 1' acoustical ceiling tiles from a  
plaster ceiling substrate with replacement by new  
1' x 1' glue on tiles. The removal of the existing  
tiles revealed that the ceiling substrate was only  
loosely attached plaster base material,  
unacceptable for attaching the new tile or for some  
other type of refinishing. The unacceptable  
substrate was removed and a new suspended  
acoustical tile system was installed.

**WEST LIBERTY ELEMENTARY: Building modifications  
(G)**

THOMAS DIDIANO &amp; SON, INC.

Contract Number: 0F1090

Contract Amount: \$67,340

Previous CO \$: \$0

Account Number: 185-6301-337-4500-450

**C.O. #1****\$15,465**

Provide and furnish all labor and materials necessary for all electrical construction work required per specifications and drawings.

**Explanation:**

This work is being added to the general contractor's contract because no electrical bids were received and this action is needed to expedite completion of the project.

**WESTINGHOUSE: Building renovations (G)**

ABLE-HESS ASSOCIATES, INC.

Contract Number: 0F9032

Contract Amount: \$11,611,000

Previous CO \$: \$884,182

Account Number: 327-6305-337-4500-450

**C.O. #13****\$22,356**

- A. Revise Library Furniture chairs to add additional brace -- \$598.
- B. Provide masonry piers at loading dock door -- \$2,110.
- C. Revise platform, walkway and ramp at loading dock, door opening -- \$10,361.
- D. Replace/repair existing windows at West Wing -- \$2,539.
- E. Add tackboards in Food Service Lab, Room 148 -- \$1,432.
- F. Modify hollow metal window frame in the Food Prep Area -- \$1,432.
- G. Additional lockers in Custodian's Room 039 -- \$3,884.

**Explanation:**

- A. Requested by the Principal to make the chairs more sturdy.
- B. Unforeseen field condition. Masonry piers were added at door to encase steel due to revisions in wall locations caused by field adjustments to exterior walls.
- C. Unforeseen field condition. Platform revised to encase existing footer revealed during excavation.
- D. Unforeseen field conditions. Existing windows were found to be in a deteriorated condition during construction operations.
- E. Requested by the Principal to provide additional tack surface in the Food Service Lab, Room 148.
- F. Unforeseen field condition. Modifications were required to adjust window size due to final locations of food service equipment.
- G. Requested by Principal to provide additional lockers for the custodial staff.

Contract & Change Order Information	ADD	DEDUCT
<b>WESTINGHOUSE: Building renovations (E)</b> <b>WESTMORELAND ELECTRIC</b> Contract Number: 0F9035 Contract Amount: \$2,719,000 Previous CO \$: \$294,233 Account Number: 327-6305-337-4500-450		
<u>C.O. #13</u>	\$2,666	
A. Add power for Fan Coil Unit 1 -- \$1,271. B. Add receptacles in Rooms 203 and 401A -- \$1,395.		
<u>Explanation:</u>		
A. Fan Coil Unit 1 was originally to be hung from a ceiling in a sub-basement corridor in the new addition. During construction it was found that installation of this unit would restrict height clearances. This fan coil unit was relocated in the basement of the existing building, and a new unit installed in the addition. B. Receptacles for this room were not part of the original contract documents. The equipment that was being supplied under the seperate furniture contract for these two Home Economics rooms, had not been decided upon at the time of design.		
<b>TOTAL</b> <b>COUNT</b>	<b>\$257,325</b> 11	

DATE: 7/10/01

Worker's Comp. Expenditures Report  
For The Month Of:  
JUNE 2001

PAGE: 0001

NAME		NO REP UNIT CLAIM #	COMPENSATION	MEDICAL
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BUCKLEY	SHARYN	01-00249	997.40	0.00
Boyko	Samuel	00-29397	452.30	0.00
Dobrowsky	Alice E.	00-23688	524.00	0.00
FABBOZZI	KATHRYN S.	01-00024	227.61	84.76
Kamins	Lorraine	00-23085	349.32	0.00
MCSTAY	RICHARD	99-00924	0.00	187.05
PERRY	IDA	01-00110	0.00	934.74
STROMBERG	MARY AGNES	01-00031	0.00	96.24
Terreri	Lillian	99-00602	589.32	155.90

## \* TOTALS THIS GROUP

3,139.95

1,458.69

## LOCAL 297 AFSCME

Allen	Robert	00-25784	1,267.68	0.00
Auth	Carl E.	00-29100	1,444.00	0.00
BOYD	DENISE	01-00248	0.00	217.84
Backes	Harry	00-38840	1,285.24	0.00
Bajcic	Margaret	00-31383	1,311.12	0.00
Barshowski	Helen	00-19391	374.00	0.00
Bochter	Mildred L.	96-00815	1,423.46	0.00
CASSON SR.	DAVID	01-00299	4,294.71	0.00
CATALANO	ROBERT	20-00615	0.00	86.57
CRONIN	PHYLLIS	20-00554	1,462.92	1,327.59
Catalano	Robert	99-00221	0.00	172.45
Clements	Gwendolyn	00-29002	624.60	0.00
Connors	Mary	00-38025	872.00	0.00
Connors	Mary	00-39115	0.00	34.39
DAVIS	LILLY	01-00199	0.00	167.47
DUNCAN	ADELE	20-00600	1,913.04	9,050.89
Davis	Thomas	98-00788	1,969.88	19.00
Devlin	John C.	00-38421	1,356.72	0.00
Dirl	Brenda L.	96-00240	1,869.24	0.00
Durler	Robert	00-23701	740.68	0.00
Einloth	Robert	98-00721	0.00	74.00
Ellis	Adrian L.	96-00055	0.00	213.93
FETH	THOMAS	20-00553	0.00	824.62
FILLMORE	HARRY	20-00622	0.00	231.27
FOX	JAMES	01-00065	0.00	74.53
FRANCIS	WILLIAM	01-00054	2,724.77	29.00
Falkner	Donald P.	00-36893	1,262.84	369.11
Fest	Martin	99-00006	1,581.64	668.53
Frazier	Cheryl	96-00700	1,201.24	121.30
GATEWOOD	KATHY	20-00834	1,522.20	57.37
GREBNER	NINA	01-00004	0.00	515.00



Getty	Phyllis	00-36702	558.68	46.94
Golebiewski	Dennis	94-00036	0.00	76.66
Greil III	Michael H.	94-00348	1,441.52	202.74
Greygor	Albert	98-00603	910.84	293.86
HELMS	EUGENIA	20-00731	0.00	472.57
Henson	John A.	00-31611	502.80	49.10
Holleran	Thomas F.	00-37418	1,744.00	915.38
Horsley	Beverly Jean	00-39250	1,366.80	0.00
Iacurci	Barbara	00-24776	378.64	0.00
JAYS	SARA	20-00876	0.00	30.00
JOHNSON	RICHARD	01-00254	0.00	39.28
Jackson	John D.	00-20839	694.56	563.98
Jandt	Beverly M.	00-29334	1,027.20	0.00
Johnson	Joseph	97-00077	2,108.00	0.00
Johnston	Joan	00-39613	0.00	1,318.39
Jones	James	00-19147	399.56	0.00
KNOERL	JOSEPH M.	01-00228	0.00	186.07
LEVY	JOYCE ANN	01-00145	0.00	48.12
Laughlin	Carmine	96-00374	0.00	274.16
Laughlin	Carmine	97-00044	1,736.56	0.00
Laughlin	Carmine	98-00563	0.00	134.08
Lincoln	Andrew	97-01009	0.00	806.75
McCort	Bernice C.	96-00603	910.84	0.00
McGee	Judy	00-38894	1,510.92	0.00
McIntosh	Barbara	96-00053	1,335.48	18.26
Merlo	Charles J.	97-00252	1,617.40	0.00
Morado	Earl	99-00556	1,620.76	939.18
Morris	Donald	00-19814	507.20	0.00
Nelson	Marjorie	97-00733	1,467.32	0.00
PASTOR	CHARLENE	01-00045	0.00	281.68
POPP	FRANK	01-00201	0.00	731.31
Perkins	Daniel	00-24704	781.16	0.00
Phipps	Robert L.	00-32011	1,249.16	0.00
ROOT JR.	JOSEPH	20-00693	2,444.00	422.75
Rabin	Stanley	00-30067	1,163.96	0.00
Redman	James	99-00078	1,863.96	1,177.99
Reis	JoAnn	00-25786	640.00	0.00
Robinson	Velma	99-00625	1,960.12	394.28
Rowlands	Robert C.	96-00446	1,676.04	818.56
Rukavina	David	99-00623	0.00	1,359.41
SEDLAK	BRYAN	01-00061	0.00	647.67
SMITH	JAMES	20-00710	0.00	1,347.66
SMITH	THOMAS	01-00130	0.00	229.52
SNYDER	GLENN	01-00182	0.00	176.17
SPARKS JR.	RICHARD	01-00289	0.00	206.38
SPATH	HARRY	20-00209	2,029.32	1,699.49
STEIN	RONALD	01-00005	0.00	2,296.42
Schumacher	Paul	99-00231	2,043.64	198.00
Smith	Charlotte	99-00546	1,653.44	1,975.00
Sowinski	Yvonne M.	95-00610	1,475.60	0.00
Stills	Margaret	95-00342	1,018.00	0.00
Strothers	Wilbert	00-25719	1,344.00	188.08
TAYLOR	TERRENCE	20-00753	1,929.72	1,752.42
TODD	TED	01-00186	0.00	613.30
TURNER	JOYCE	20-00589	0.00	75.80
Thrower	Bruce E.	95-00722	1,670.44	0.00
Thrower	Bruce E.	95-00772	0.00	27.51

Vaughn	Sharon	97-00791	1,436.72	0.00
WATSON	STEVEN	01-00261	0.00	376.51
WHITEHEAD	J. MATTHEW	01-00058	0.00	69.29
Warfield	Arneitta H.	00-25458	819.76	0.00
Weber Jr.	John R.	00-39741	1,577.20	34.00
Weiss	Lisa A.	00-39152	1,463.48	165.62
West	Larry D.	96-00349	1,820.12	30.68
ZIELINSKI	KEVIN	20-00549	1,563.62	691.31

\* TOTALS THIS GROUP

85,964.52

38,657.19

PGH FED OF TEACHERS

ALEVA JR.	ROBERT	20-00815	0.00	590.04
ARNOLD	KAREN	01-00271	0.00	56.00
BECKER	CHARLENE	20-00139	0.00	214.39
Byers	Albert	97-00155	2,168.00	0.00
Byers	Albert E.	96-01106	0.00	856.94
CARROLL	JENICE	01-00129	0.00	84.66
COONEY	KATHLEEN	01-00221	0.00	173.16
Cotter	Jack	96-01032	2,108.00	0.00
FOX	RENEE	01-00276	0.00	133.09
Flynn-Somervill	Kathleen	94-00629	147.94	201.58
GUTHRIE	KAREN	01-00252	0.00	692.35
HARPER	DALE	01-00093	0.00	53.38
HUNTER	LAVERNE	01-00143	0.00	50.00
Hrach	Mary Lou	98-00180	2,244.00	550.63
Jakabcsin	Mary	99-00374	921.44	0.00
Jonseof	Bea	97-00064	0.00	335.74
KASAVICH	HENRY	01-00263	0.00	436.82
KIEFER	KURT	01-00056	0.00	211.20
KRANICH	ANNETTE	99-00886	0.00	31.07
Kitner	Maureen	98-00319	0.00	361.96
LADNER	PAUL	01-00158	0.00	1,109.47
LAZOR	SANDRA	99-00880	0.00	274.54
LEVENSON	MINA	01-00101	0.00	181.34
LYONS-DOWNING	PAMELA	01-00148	0.00	76.00
MOELLER	MARY ELLEN	01-00232	0.00	110.00
MUNNELL	MELISSA	01-00044	0.00	23.00
MUSHRUSH	DAVID	01-00196	0.00	176.17
Mazzei	Paul	00-38389	1,744.00	162.11
Meldon	Joanne E.	00-39271	1,820.00	0.00
Monahan	Nancy	98-00349	0.00	66.60
Moyer	James	99-00628	0.00	2,808.67
Muehlbauer	Patricia	00-31965	1,676.00	0.00
Myrick	Anne	00-00327	748.00	0.00
ORRIS	REBECCA	01-00234	0.00	87.94
POTANKO	MARY	01-00001	0.00	49.10
Peresman	Faye	00-31698	1,596.00	0.00
RAWLS	DWAYNE	01-00237	0.00	622.03
SQUEGLIA	ANN	20-00637	0.00	65.80
STOLICK	DEBORAH	20-00873	0.00	72.50
Samarco	Phyllis	97-00552	0.00	338.32
Schulz	Paul	97-00103	1,490.28	400.00
Semow	Philip	00-31860	1,388.00	0.00
TREVISON	JACKIE	01-00335	886.80	0.00
Williams	Holly	99-00445	0.00	31.00
ZOLA	CAROL	01-00125	0.00	467.89

Zogas	Angela	00-26469	1,280.00	0.00
* TOTALS THIS GROUP			20,218.46	12,155.49
LOCAL 2924 AFSCME				
ADAMSKI	DARLENE	20-00565	0.00	572.57
LOCHNER	JANET	20-00833	0.00	2,241.46
Lee	Elaine F.	00-38613	1,200.04	2,613.92
MORIARTY	NIKIA	01-00233	0.00	34.00
PISTELLI	JANEA	01-00256	0.00	69.29
RAYMOND	TONI	01-00112	0.00	293.86
* TOTALS THIS GROUP			1,200.04	5,825.10
SUPPORT				
BRISCOE	SOLANDA	01-00167	0.00	66.72
Scoggins	James Edward	00-39148	1,120.00	0.00
WAGNER	NICHOLAS	01-00370	867.30	0.00
* TOTALS THIS GROUP			1,987.30	66.72
PFT PARAPROFESSIONAL				
BROWN	MARILYN	01-00159	0.00	68.00
BROWN	SONDRA	01-00053	1,242.00	2,423.84
CAHILL	HELEN	20-00429	1,272.92	24.80
CENA	JOHN	99-00692	0.00	815.25
Capes	Linda	00-40322	1,196.32	0.00
DAVIS	DIANE	01-00197	0.00	239.48
DENNISON	REGINALD	01-00312	1,882.66	0.00
DORAN	KEVIN	20-00871	1,342.60	845.77
Dedo	Beverly	96-00851	0.00	862.79
Dedo	Beverly Ann	00-32030	1,118.44	0.00
FADICK	ALEXIS	01-00035	0.00	657.30
FORISKA	MIKE	20-00196	1,912.50	205.28
Festor	Beverly	99-00340	0.00	166.10
HARRIS	DEBRA ANN	01-00094	0.00	53.38
Harris	Darlene V.	95-00504	1,292.92	0.00
Hurt	Richard	99-00348	1,984.00	49.10
KOBERTZ	RICHARD	01-00441	0.00	114.27
MINNOCK	NULA	20-00174	0.00	178.00
MORRIS SR.	TIMOTHY	01-00080	0.00	853.81
Mihalko	Pauline	97-00936	1,151.80	0.00
Miller	Margaret J.	00-21862	559.28	0.00
Mukwita	Josephine	95-00541	305.84	0.00
Nickel	William	00-22575	574.68	456.93
OSBORNE	MICHELE	01-00266	0.00	375.55
PAWLING	JAMES	20-00649	0.00	31.00
SCHACHNER	SALLY	01-00336	1,058.00	0.00
Simmons	Julia Anne	94-00689	1,109.67	0.00
THOMAS	MYSTIQUE	01-00120	0.00	13.40
THOMAS	MYSTIQUE	01-00213	0.00	65.28
THORNTON	PATRICIA	01-00025	0.00	952.65
THROWER	DOLORES	01-00185	0.00	150.74
THROWER	DOLORES	01-00259	0.00	38.28
YOUNG	DENA	01-00377	825.90	0.00

* TOTALS THIS GROUP			18,829.53	9,641.00
		BLDG & CONST TRADES		
BENTLEY SR.	ANTHONY	20-00308	2,444.00	0.00
BENTLEY SR.	ANTHONY	20-00651	0.00	543.44
CAPO	ROBERT J.	20-00839	0.00	430.00
Casper Sr.	William	98-00765	2,344.00	0.00
MARKOWSKI	LARRY	20-00819	0.00	116.30
Marcus	Sidney	00-27321	1,388.00	0.00
Mulgrew	Terrance Lee	00-31089	0.00	429.52
NOEL	RICHARD	99-00642	0.00	110.78
Rizzo	Mathilda	00-00004	748.00	0.00
* TOTALS THIS GROUP			6,924.00	1,630.04
		ADMINISTRATIVE		
BARIE	SUSAN M.	01-00214	0.00	121.15
BERDNIK	CARL	20-00494	0.00	15.91
BLAKEY	JACKIE	01-00166	0.00	288.90
DELDUCA	DARLA	20-00786	2,444.00	154.22
GARMON	VERA	20-00856	0.00	63.36
* TOTALS THIS GROUP			2,444.00	643.54
		TECH-CLERICAL PFT		
Dancho	Daniel J.	96-00816	1,604.92	1,939.20
* TOTALS THIS GROUP			1,604.92	1,939.20
		OPERATIONS SERVICE		
NIST	MARILYN	20-00633	0.00	512.78
* TOTALS THIS GROUP			0.00	512.78
* * GRAND TOTALS			142,312.72	72,529.75

CUMULATIVE EXPENDITURES

	<p>JULY 1999 Thru JUNE, 2000</p> <p>-----</p>	<p>JULY, 2000 Thru JUNE, 2001</p> <p>-----</p>
Compensation	2,088,756.76	2,095,215.25
Medical	1,494,215.24	1,090,287.12
* * Total	3,582,972.00	3,185,502.37

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**REPORT NO. 4633**

**July 25, 2001**

Certain Board actions contained herein are subject to modification and are contingent upon the outcome of litigation Noel Mullen, et al. v. John W. Thompson, et. al. at Civil Action No. 01-1087.

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# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4633**

**July 25, 2001**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

## **A. New Appointments**

### **Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Allen, Eric (Temporary Professional)	Knoxville Elementary	\$ 3665.00 (I-02)	8-29-01	Feb., 2002
2. Brown, Suzanne (Temporary Professional)	Knoxville Middle	\$ 3665.00 (I-02)	8-29-01	Sept., 2002
3. Cade, Kristen (Temporary Professional)	Clayton	\$ 3920.00 (I-04)	8-29-01	Sept., 2002
4. Cook, Auntiko (Temporary Professional)	Knoxville Middle	\$ 3665.00 (I-02)	8-29-01	Feb., 2002
5. Coyne, Brendan (Temporary Professional)	Career Counselor Applied Technology and Career Development	\$ 3875.00 (IX-2)	8-1-01	Sept., 2002

6. DeBow, Karen (Temporary Professional)	Behavioral Specialist Milliones	\$ 3630.00 (IX-1)	8-1-01	Jan., 2002
7. Esposito, Michael	2 <sup>nd</sup> . Assistant Football Coach, Langley	\$ 3058.00 (One-time payment)	8-13-01	
8. Gandy, Clifford (Temporary Professional)	Career Counselor South	\$3630.00 (IX-1)	8-1-01	Mar., 2002
9. Greco, Leslie (Temporary Professional)	Program for Students with Exceptionalities	\$ 3845.00 (II-02)	8-29-01	Sept., 2002
10. Jones, Tammie (Temporary Professional)	Knoxville Elementary	\$ 3845.00 (II-02)	8-29-01	Dec., 2001
11. Kirk, Teresa (Temporary Professional)	Langley	\$ 3810.00 (I-03)	8-29-01	Feb., 2002
12. Mann, Cherise (Temporary Professional)	Intervention Specialist Westinghouse	\$ 3630.00 (IX-1)	8-1-01	Sept., 2002
13. Mavracic, Douglas (Temporary Professional)	Academic Counselor/ Career Counselor/ Intervention Specialist Developmental Advisor Prospect Middle	\$3630.00 (IX-1)	8-1-01	Feb., 2002
14. McDonough, Kirsten (Temporary Professional)	Arsenal Middle	\$ 4030.00 (II-03)	8-29-01	Feb., 2002
15. Scott, Kenneth (Probationary)	Commander School Safety	\$ 3707.00 (80-01)	7-26-01	Jan., 2002
16. Smith, Natasha (Probationary)	Help Desk Specialist Office of Technology	\$ 2129.19 (08-01)	7-23-01	Nov., 2002
17. Sturdivant, Shawn (Probationary)	Clerk Stenographer Office of the Chief of Staff	\$ 1930.31 (05-01)	6-28-01	Nov., 2001



18. Thomas, Jennifer (Temporary Professional)	Developmental Advisor/ Career Counselor Greenway	\$3875.00 (IX-2)	8-1-01	Nov., 2001
19. Tossi, Brenda (Temporary Professional)	Program for Students with Exceptionalities	\$ 3845.00 (II-02)	8-29-01	Sept., 2002

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
20. Blackmon, Karen	Cook Manager Reizenstein	\$ 12.57	6-29-01
21. Balzer, Jacqueline	Food Service Worker Reizenstein	\$ 9.41	6-29-01
22. Bridges, Joy	Food Service Worker Pgh. CAPA	\$ 9.41	6-29-01
23. Bruce, Sheila	Cook Manager Food Service Center	\$ 12.57	6-29-01
24. Campagna, Louis	Painter (Temporary) Section on Maintenance	\$ 20.84	7-19-01
25. Dengler, Daniel	Roofer (Temporary) Section on Maintenance	\$ 21.30	7-2-01
26. Dubart, Stacey	Cook Manager Milliones	\$ 12.57	6-29-01
27. James, Cynthia	Supervisory Aide I Chartiers	\$ 5.82	6-29-01
28. Joyce, John	Plumber (Temporary) Section on Maintenance	\$ 21.90	7-2-01
29. Maher, Margaret	Cook Manager Carrick	\$ 12.57	6-29-01

30. Smalls, Camille	Food Service Worker Westinghouse	\$ 9.41	6-29-01
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**B. Reassignments From Leave of Absence**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Anderson, Dolores	Minadeo	\$ 6690.00 (II-10)	8-29-01	
2. Bennett, Jobe	Educational Assistant III Emotional Support Aide Clayton	\$ 2459.00 (62-01)	8-30-01	
3. Berger, Jody	Lemington	\$ 4640.00 (II-08)	8-29-01	
4. Bogaty, Judith	School Nurse Health Services	\$ 6840.00 (IX-14)	8-22-01	
5. Cherry, Theresa	Elementary Reading Coach, Instructional Support	\$ 4700.00 (III-08)	8-1-01	
6. Cook, Susan	Allderdice	\$ 4460.00 (I-08)	8-29-01	Feb., 2002
7. Davis, Susan	Chartiers	\$ 6790.00 (III-10)	8-29-01	
8. dePoutiloff, Joanne	Carmalt	\$ 4150.00 (II-04)	8-29-01	Dec., 2001
9. Flynn, Philip	Reading Coach Instructional Support	\$ 4495.00 (III-06)	8-29-01	Mar., 2002
10. Gaal, Roxane	Carrick	\$ 6750.00 (III-10)	8-29-01	
11. Garland, Dawn	Manchester	\$ 4540.00 (II-07)	8-29-01	Jan., 2002

12.	Halterlein, Jeanne	Phillips	\$ 6690.00 (II-10)	8-29-01	
13.	Haywood, Pamela	Schenley	\$ 6690.00 (II-10)	8-29-01	
14.	Herring, Lisa	McCleary	\$ 4540.00 (II-07)	8-29-01	Jan., 2002
15.	Jackson, Elvira	School Clerk Langley	\$ 2078.17 (04-08)	8-16-01	
16.	Klamut, Linda	Peabody	\$ 6690.00 (II-10)	8-29-01	
17.	Kraus, Shelly	Spring Hill	\$ 4750.00 (II-09)	8-29-01	
18.	Lees, Pamela	Speech and Language Specialist, Program for Students with Exceptinalities	\$ 6690.00 (II-10)	8-29-01	
19.	Means, Gina	.5 Minadeo	\$ 1922.50 (II-02)	8-29-01	Mar., 2002
20.	Milanak, Diane	West Liberty Elementary	\$ 4640.00 (II-08)	8-29-01	June, 2002
21.	Miller, Joyce	Oliver	\$ 6690.00 (II-10)	8-29-01	
22.	Muhammad, Sheree	Sheraden	\$ 6350.00 (I-10)	8-29-01	
23.	Polito, Sherri	Banksville	\$ 4700.00 (III-08)	8-29-01	Jan., 2002
24.	Rafaloski, Linda	Woolslair	\$ 6690.00 (II-10)	8-29-01	
25.	Rech, Brenda	Morningside	\$ 4640.00 (II-08)	8-29-01	Feb., 2002
26.	Regalski, Kristin	Program for Students with Exceptionalities	\$ 4150.00 (II-04)	8-29-01	Jan., 2002

27. Sarandou, Jane	Roosevelt	\$ 6690.00 (II-10)	8-29-01	
28. Schneirov, Shari	Grandview	\$ 4570.00 (I-09)	8-29-01	Feb., 2002
29. Seesox, Stacy	Sheraden	\$ 4650.00 (I-07)	8-29-01	Sept., 2001
30. Simeone, Judith	Manchester	\$ 6690.00 (II-10)	8-29-01	
31. Skweres, Michele	Preschool Teacher III Program for Students with Exceptionalities	\$ 4040.00 (13-04)	8-29-01	
32. Solomon, Mary	Stevens	\$ 6690.00 (II-10)	8-29-01	
33. Spell, Ingrid	Reizenstein	\$ 4035.00 (I-05)	8-29-01	Dec., 2001
34. Sterling, Mary	Student Data Systems Specialist, Fort Pitt	\$ 2259.15 (07-08)	8-16-01	
35. Tolliver, Robin	Educational Assistant I Preschool Assistant I Lemington	\$ 1661.00 (61-01)	8-29-01	Oct., 2001
36. Uptegraff, Elizabeth	Knoxville Middle	\$ 6750.00 (III-10)	8-29-01	
37. Xenakis, Roxanne	School Secretary I Concord	\$ 1769.65 (06-01)	8-23-01	Nov., 2001
38. Zikmund-Fisher, Naomi	Spring Hill	\$ 4435.00 (II-06)	8-29-01	June, 2002

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
39. Faust, Helen	Food Service Center Worker, Food Service	\$ 12.28	8-30-01

**C. Full-Time Substitutes**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Heckman, Kimberly	Program for Students with Exceptionalities	\$ 3450.00 (70-02)	8-29-01
2. Kalmanov, Elizabeth	Conroy	\$ 3450.00 (70-02)	8-29-01
3. McNamee, April	Manchester	\$ 3380.00 (70-01)	4-17-01
4. Wallace, Margaret	Woolslair	\$ 3380.00 (70-01)	4-23-01

**D. Part -Time Substitutes  
(No Action)**

**E. Day-To-Day Substitutes \***

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Jones, Luyann	Teacher Substitute	\$ 85.00	8-29-01
2. Joyce, Jodel	Teacher Substitute	\$ 85.00	8-29-01

**Hourly Employees**

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
3. Bielewicz, Lynne	Food Service Worker Food Service	\$ 5.87	6-29-01

4. Crowe, Gynthia	Food Service Worker Food Service	\$ 5.87	6-29-01
5. Dillard, Devorre	Food Service Worker Food Service	\$ 5.87	6-29-01
6. DiNello, Deborah	Food Service Worker Food Service	\$ 5.87	6-29-01
7. Gray, Florence	Food Service Worker Food Service	\$ 5.87	6-29-01
8. Hand, Kathleen	Food Service Worker Food Service	\$ 5.87	6-29-01
9. Logue, Nancy	Food Service Worker Food Service	\$ 5.87	6-29-01
10. Markovich, Janice	Food Service Worker Food Service	\$ 5.87	6-29-01
11. Moffett, Kathy	Food Service Worker Food Service	\$ 5.87	6-29-01
12. Perry, Claire	Food Service Worker Food Service	\$ 5.87	6-29-01
13. Ripley, Tanya	Food Service Worker Food Service	\$ 5.87	6-29-01
14. Simpson, Patty	Food Service Worker Food Service	\$ 5.87	6-29-01
15. Smith, Ruth Anne	Food Service Worker Food Service	\$ 5.87	6-29-01
16. Taylor, Patricia	Food Service Worker Food Service	\$ 5.87	6-29-01
17. Thurner, Kimberly	Food Service Worker Food Service	\$ 5.87	6-29-01
18. Torcasi, Patricia	Food Service Worker Food Service	\$ 5.87	6-29-01
19. Townsend, Geneva	Food Service Worker Food Service	\$ 5.87	6-29-01

20. Trzil, Rose	Food Service Worker Food Service	\$ 5.87	6-29-01
21. Walker, Elizabeth	Food Service Worker Food Service	\$ 5.87	6-29-01
22. Washington, Viola	Food Service Worker Food Service	\$ 5.87	6-29-01

**F. Reinstatements**  
(No Action)

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Aronson, Barbara	Allderdice	7-2-01	Ret. Allowance
2. Bradley, Kathleen	Food Service Worker	7-2-01	Ret. Allowance
3. Finn, James	Academic Counselor/ Career Counselor South	7-2-01	Ret. Allowance
4. Frank, Ivan	Allderdice	7-2-01	Ret. Allowance
5. Gaber, Helen	Grandview	7-2-01	Ret. Allowance
6. Gallagher, Maura	Mifflin	5-14-01	Disability Ret. Allowance
7. Garrick, John	Pgh. CAPA	7-2-01	Ret. Allowance
8. Golden, Shirley	Sunnyside	7-2-01	Ret. Allowance
9. Jackson, Albert	McKelvy	7-2-01	Ret. Allowance
10. Katsuleris, Mary	Westinghouse	7-2-01	Ret. Allowance
11. Knerr, Joan	Cook Food Service Center	8-29-01	Ret. Allowance
12. Kogut, Emma	Allderdice	7-2-01	Ret. Allowance

13. Kranich, Annette	Beltzhoover	7-2-01	Ret. Allowance
14. Lazor, Sandra	Murray	7-2-01	Ret. Allowance
15. MacKenzie, John	Perry	7-2-01	Early Ret. Allowance
16. Morado, Earl	Light Cleaner Plant Operations	7-18-01	Disability Ret. Allowance
17. Morelli, John	Brashear	7-2-01	Ret. Allowance
18. Omodio, Annette	Resident Security Specialist School Safety	7-2-01	Disability Ret. Allowance
19. Pearson, Joann	Burgwin	4-11-01	Disability Ret. Allowance
20. Phegley, Carole	Mifflin	7-2-01	Early Ret. Allowance
21. Pagonis, Irene	Greenfield	7-2-01	Ret. Allowance
22. Ptacek Jr., Charles	Arsenal	7-2-01	Ret. Allowance
23. Richards, Donna	Applied Technology and Career Development	7-3-01	Ret. Allowance
24. Seymour, Alvin	Lemington	7-2-01	Early Ret. Allowance
25. Shackle, Charlene	Stevens	7-2-01	Early Ret. Allowance
26. Shapiro, Mary	Sterrett	7-2-01	Early Ret. Allowance
27. Sokol, Anna	West Liberty	7-2-01	Early Ret. Allowance
28. Still, Frances	Belmar	7-2-01	Ret. Allowance
29. Wahal, Agnes	Duplicating Machine Operator, Operations	8-8-01	Ret. Allowance



## **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Blackmon, Karen	Food Service Worker Westinghouse	6-28-01	Other work
2. Bruce, Sheila	Food Service Worker Westinghouse	6-28-01	Other work
3. Callaghan, Elizabeth	Beltzhoover	7-2-01	Early Ret. Allowance
4. Clark, Helen	Matron	6-28-01	Early Ret. Allowance
5. Crowe, Cynthia	Supervisory Aide II West Side	6-28-01	Other work
6. Dowling, Judith	Supervisory Aide II Concord	6-15-01	Other work
7. Dubart, Stacey	Food Service Worker Allegheny	6-28-01	Other work
8. Gethers, Barbara	Supervisory Aide II East Hills	6-15-01	Leaving the city
9. Griffin, Cherie	Aide for Students with Disabilities, McCleary	6-18-01	Personal reasons
10. Harrison, Stacy	Peabody	6-19-01	Personal reasons
11. Maher, Margaret	Food Service Worker Oliver	6-28-01	Other work
12. Mason, Jatia	Educational Assistant III Emotional Support Aide Belmar	6-8-01	Personal reasons
13. Monroe, William	Educational Assistant III Emotional Support Aide Carmalt	7-2-01	Early Ret. Allowance
14. Naser, Dawn	Carrick	7-13-01	Personal reasons

15. Pacolay, Marian	Student Data System Specialist, Minadeo	7-3-01	Early Ret. Allowance
16. Psilos, Michele	Beltzhoover	7-2-01	Early Ret. Allowance
17. Schoffstall, Kathleen	.5 Program for Students with Exceptionalities	6-19-01	Personal reasons
18. Scott, Kenneth	Acting Safety Commander School Safety	7-25-01	Other work
19. Tamburri, Patricia	Sterrett	7-2-01	Early Ret. Allowance
20. Taylor, Patricia	Supervisory Aide II Pgh. Middle Gifted	6-28-01	Other work
21. Trzil, Rose	Supervisory Aide II Spring Garden	6-28-01	Other work
22. Vollmer IV, Carl	Westinghouse	6-19-01	Leaving the city

# **I. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Coleman, Lisa	Supervisory Aide I Weil	5-11-01	End of assignment
2. Foxson, Glenn	Teacher Substitute	6-20-01	Own request
3. Goodworth, Maureen	School Secretary I (Temporary), Concord	6-26-01	End of assignment
4. Palmer, David	Teacher Substitute	6-20-01	Own request

#### **J. Full-Time Substitutes Released**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. McNamee, April	Manchester	6-19-01
2. Wallace, Margaret	Woolslair	6-19-01

#### **K. Part-Time Substitutes Released** (No Action)

#### **L. Sabbatical Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Arndt, Russell	Carmalt	8-29-01 to 2-2-02	Health
2. DeVinney, Larry	Reizenstein	8-29-01 to 6-20-02	Health
3. Quinlan, Janet	Sheraden	8-29-01 to 6-20-02	Health
4. Schwartz, Keith	Reizenstein	8-29-01 to 6-20-02	Health
5. Tyler, Jennifer	Northview	8-29-01 to 6-20-02	Professional Development

#### **M. Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Alex, Margaret	Frick	8-29-01 to 6-20-02	Personal reasons
2. Aronson, Barbara	Allderdice	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
3. Bradley, Kathleen	Food Service Worker Allderdice	6-12-01 to 7-2-01	Personal reasons/ PSERS Retirement

4. Callaghan, Elizabeth	Beltzhoover	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
5. Clark, Helen	Matron Carrick	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
6. Dwyer, April	Cook Manager South	3-23-01 to 7-2-01	Personal reasons/ PSERS Retirement
7. Finn, James	Academic Counselor/ Career Counselor	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
8. Frank, Ivan	Allderdice	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
9. Froehlich, Nancy	Milliones	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
10. Gaber, Helen	Grandview	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
11. Garrick, John	Pgh. CAPA	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
12. Golden, Shirley	Sunnyside	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
13. Grodin, Leslie	McCleary	8-29-01 to 6-20-02	Personal reasons
14. Imhoff, Denise	School Nurse Health Services	8-24-01 to 6-20-02	Personal reasons
15. Jackson, Albert	McKelvy	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
16. Katsuleris, Mary	Westinghouse	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
17. Kavalir, Trisha	Fulton	9-11-01 to 12-21-01	Personal reasons
18. Kogut, Emma	Allderdice	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement
19. Kranich, Annette	Beltzhoover	6-20-01 to 7-2-01	Personal reasons/ PSERS Retirement

<b>20. Lazor, Sandra</b>	<b>Murray</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>21. MacKenzie, John</b>	<b>Perry</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>22. Mannion, Sherilyn</b>	<b>Parent Support Specialist Student Services</b>	<b>7-25-01 to 9-28-01</b>	<b>Personal reasons</b>
<b>23. Monroe, William</b>	<b>Educational Assistant III Emotional Support Aide Carmalt</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>24. Morelli, John</b>	<b>Brashear</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>25. Pagonis, Irene</b>	<b>Greenfield</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>26. Phegley, Carole</b>	<b>Mifflin</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>27. Psilos, Michele</b>	<b>Beltzhoover</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>28. Ptacek, Charles</b>	<b>Arsenal</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>29. Roth, Nancy</b>	<b>Reizenstein</b>	<b>5-29-01 to 6-19-01</b>	<b>Personal reasons</b>
<b>30. Seymour, Alvin</b>	<b>Lemington</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>31. Shackle, Charles</b>	<b>Stevens</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>32. Shapiro, Mary</b>	<b>Sterrett</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>33. Sokol, Anna</b>	<b>West Liberty</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>34. Still, Frances</b>	<b>Belmar</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>
<b>35. Tamburri, Patricia</b>	<b>Sterrett</b>	<b>6-20-01 to 7-2-01</b>	<b>Personal reasons/ PSERS Retirement</b>

**N. Transfers from Temporary Professional to Professional Status**  
**(No Action)**

**O. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Abrams, Geraldine	McKelvy to Columbus	8-29-01
2. Adzima, Keith	Gladstone to Sunnyside	8-29-01
3. Aguglia, Beth Anne	Student Data Systems Specialist, .5 Knoxville Middle/.5 Sunnyside to Student Data Systems Specialist, .6 Knoxville Middle/.4 Sunnyside	8-16-01
4. Anderson, Barbara	Gladstone to Reizenstein	8-29-01
5. Andrews, David	Arlington Middle to Prospect Middle	8-29-01
6. Armes, Yvonne	Teacher, Belmar to Reading Coach, Instructional Support	8-29-01
7. Arnold, Linda	Teacher, Crescent to Reading Coach, Instructional Support	8-29-01
8. Arthur, Kay	Developmental Advisor, .2 Arlington / .2 Concord/.2 Roosevelt/.2 Prospect/.2 Bon Air to Developmental Advisor, .2 Arlington/.2 Roosevelt/.2 Concord/.2 Prospect/.2 Beechwood	8-1-01
9. Baggs, Leslie	Brookline to West Liberty Elementary	8-29-01
10. Batchelor, Nadine	Teacher, Mann to Reading Coach, Instructional Support	8-29-01
11. Baves, Mary	Clerk Typist II, Connelley to School Clerk, Connelley	8-1-01
12. Berman, Diana	Greenway to South Hills Middle	8-29-01

13. Bladen, Janice	Teacher, Carmalt to Reading Coach, Instructional Support	8-29-01
14. Blakey, S. Gail	Behavioral Specialist, Frick to Developmental Advisor, Fort Pitt	8-1-01
15. Bondi, Mary	Student Data Systems Specialist, .4 Arlington Middle/.6 Grandview to Student Data Systems Specialist, .6 Crescent/.4 West Liberty Elementary	8-16-01
16. Bonds, Cheryl	Chartiers to Clayton	8-29-01
17. Bouzos, Constantine	Perry to .5 Crescent/.5 McCleary	8-29-01
18. Boyd, Sandra	Greenfield to Linden	8-29-01
19. Brant, Judith	Coordinator, Connelley to Coordinator, Connelley - \$180 per month extended day differential	8-22-01
20. Brecosky, Sari	Teacher, Murray to Reading Coach, Instructional Support	8-29-01
21. Brumbaugh, Joseph	Grandview to Manchester	8-29-01
22. Brunk, Sharon	School Secretary I, West Liberty to School Secretary I, Classical Academy at Greenway	8-23-01
23. Bundy, Shawna	.8 Overbrook Middle/.2 Overbrook Elementary to Middle School at Pioneer	8-29-01
24. Burley, Barbara	Academic Counselor/Career Counselor/ Intervention Specialist/Developmental Advisor, Overbrook Middle to Academic Counselor/Career Counselor/Intervention Specialist/Developmental Advisor, Middle School at Pioneer	8-1-01
25. Bynum, Janet	Teacher, Mann to Reading Coach, Instructional Support	8-29-01
26. Carter-Jones, Sheila	Teacher, Greenway to Reading Coach Instructional Support	8-29-01

27. Claytor, Elizabeth	Instructional Teacher Leader, Alderdice to Reading Coach, Instructional Support - \$200 per month select teacher differential and \$180 per month extended day differential	8-29-01
28. Clements, Diane	Arlington Middle to Prospect Middle	8-29-01
29. Colangelo, Patricia	Instructional Teacher Leader, Brookline to Reading Coach, Instructional Support - \$200 per month select teacher differential	8-29-01
30. Como, Patricia	Brookline to West Liberty Elementary	8-29-01
31. Conlon, Susan	Gladstone to Carmalt	8-29-01
32. Cook, Deborah	Teacher, West Liberty to Reading Coach, Instructional Support	8-29-01
33. Crews, Marcia	Murray to Phillips	8-29-01
34. Cristiano, Kimberly	Arlington Middle to Carmalt	8-29-01
35. Curges, Lea	Chartiers to Clayton	8-29-01
36. Davis, Lisa	School Secretary I, Arlington Middle to Student Data Systems Specialist, Manchester	8-16-01
37. Deane, Thomas	Conroy to Minadeo	8-29-01
38. Delach, Julia	Developmental Advisor, .6 Stevens/.4 Chatham to Developmental Advisor, .5 Burgwin/.5 Stevens	8-1-01
39. DiFranco, Anita	Developmental Advisor, .5 Morningside/.3 Sunnyside/.2 Banksville to Developmental Advisor, .6 Morningside/.4 Sunnyside	8-1-01
40. Dorfzaun, Andrea	Teacher, Overbrook Middle to Reading Coach, Instructional Support	8-29-01
41. Dorsey-Davidson, Leah	Teacher, Vann to Reading Coach, Instructional Support	8-29-01
42. Dresbold, Amy	South Hills to Mifflin	8-29-01



43. Dudley, Darnell	Instructional Teacher Leader, Gladstone to Teacher, Reizenstein - \$150 per month select teacher differential	8-29-01
44. Dudro, Lori	Schenley to Allderdice	8-29-01
45. Edmonds, W. Chris	Instructional Teacher Leader, Columbus to Teacher, .5 Perry/.5 Allderdice - \$50 per month select teacher differential	8-29-01
46. Ellis, Marie	Clerk Typist II, Food Service Center to Clerk Typist, Food Service Center	8-1-01
47. Estep, Linda	School Secretary I, Bon Air to School Secretary I, West Liberty Elementary	8-23-01
48. Falk, Patricia	Instructional Teacher Leader, Chartiers to Reading Coach, Instructional Support - \$100 per month select teacher differential	8-29-01
49. Fera, Melissa	King to Morrow	8-29-01
50. Ferency, Leonard	South Vo-Tech to Langley	8-29-01
51. Fiorina, Janine	Teacher, Allderdice to Reading Coach Instructional Support	8-29-01
52. Fitzgerald, Kathleen	Arlington Middle to .5 Mifflin/.5 Clayton	8-29-01
53. Fortunato, Rina	Teacher, Overbrook Middle to Reading Coach, Instructional Support	8-29-01
54. Friedman, Gail	Instructional Teacher Leader, West Side to Teacher – Literacy Plus, Instructional Support - \$100 per month select teacher differential	8-29-01
55. Friel, Brenda	Banksville to Mann	8-29-01
56. Gardner, Patricia	Fort Pitt to Brookline	8-29-01
57. Gargaro, Jane	Teacher, Pgh. CAPA to Reading Coach Instructional Support	8-29-01
58. Garrett, Helen	McKelvy to Vann	8-29-01

59. Gattuso, June	Student Data Systems Specialist, .4 Banksville/.4 Spring Garden/.2 Roosevelt to Student Data Systems Specialist, .6 Banksville/.4 Spring Hill	8-16-01
60. Getty, Laura	Student Data Systems Specialist, Burgwin to Student Data Systems Specialist, Minadeo	8-16-01
61. Gist, Karen	Teacher, Peabody to Reading Coach Instructional Support	8-29-01
62. Gonot, Keri	Concord to Carmalt	8-29-01
63. Gordon, Ian	Teacher, Instructional Support to Teacher, .6 Lincoln/.4 Fulton	8-29-01
64. Gnora Roesch, Michele	Teacher, Minadeo to Reading Coach, Instructional Support	8-29-01
65. Graczyk, Freda	Student Data Systems Specialist, .5 Pgh. CAPA/.5 Homewood to Student Data Systems Specialist, Pgh. CAPA	8-16-01
66. Gray, Barbara	McKelvy to Manchester	8-29-01
67. Gray, Janice	Fulton to Manchester	8-29-01
68. Grier, Jacqueline	School Clerk, Gladstone to School Clerk, Milliones	8-23-01
69. Grimm, Kathleen	Student Data Systems Specialist, West Liberty to Student Data Systems Specialist, Classical Academy at Greenway	8-16-01
70. Guthrie, Karen	Fulton to .6 Fulton/.2 Overbrook Elementary/ .2 McCleary	8-29-01
71. Harhai, Andrea	Fort Pitt to Phillips	8-29-01
72. Haselrig, Kenneth	Options Center to Middle School at Pioneer	8-29-01
73. Haslett, Jerry	Perry to Reizenstein	8-29-01
74. Hatok, Cynthia	Teacher, Carmalt to Reading Coach, Instructional Support	8-29-01

75. Hattrup, Joanne	Burgwin to Grandview	8-29-01
76. Henry, Jack	Developmental Advisor, .5 Sheraden/ .4 Chartiers/.1 West Side to Developmental Advisor, .6 Mifflin/.4 Chartiers	8-1-01
77. Herron, Joyce	Student Data Systems Specialist, .8 Arlington Elementary/.2 Prospect Elementary to Student Data Systems Specialist, .5 Arlington Elementary/ .5 Prospect Elementary	8-16-01
78. Hicks, Sandra	Records Clerk, Student Services to Clerk Stenographer, Instructional Support Title I	7-2-01
79. Hinterlang, Andrea	School Secretary I, Overbrook Middle to School Secretary I, Middle School at Pioneer	8-23-01
80. Hockenberry, Gaye	Fulton to Brookline	8-29-01
81. Hollaman, Vera	Student Data Systems Specialist, .5 Crescent/.5 Dilworth to Student Data Systems Specialist, .5 Dilworth/.5 Homewood	8-16-01
82. Hollis, Nathan	Media Production Assistant, Public Affairs to Media Production Assistant, Communications and Marketing	8-1-01
83. Houston, Gerald	Gladstone to Milliones	8-29-01
84. Huguley, Betty	Educational Assistant I, School Support Aide, McKelvy to Educational Assistant I, School Support Aide, Woolslair	8-30-01
85. Humphrey, Mary	Student Data Systems Specialist, Spring Hill to Student Data Systems Specialist, Arsenal	8-16-01
86. Jacesko, Christine	Teacher, East Hills to Reading Coach, Instructional Support	8-29-01
87. James, Willie	Instructional Teacher Leader, Gladstone to Teacher, Milliones - \$200 per month select teacher differential	8-29-01

88. Jemison, Theda	Intervention Specialist/Developmental Advisor/Academic Counselor/Career Counselor, .5 West Liberty Classical/.5 Mifflin to Intervention Specialist, Developmental Advisor/Academic Counselor, Career Counselor, .5 Classical Academy at Greenway/.5 Washington Polytech	8-1-01
89. Jones, Tamika	Developmental Advisor, .5 Regent Square/.5 Lincoln to Developmental Advisor, .4 Chatham/.2 Banksville/.2 West Liberty Elementary/.2 Sheraden	8-1-01
90. Joyce, Dyan	Crescent/McKelvy to Crescent	8-29-01
91. Karlovich, Ned	.6 Whittier/.4 Overbrook Elementary to .5 West Liberty Elementary/.5 Whittier	8-29-01
92. Kasavich, Henry	Westinghouse to Greenfield	8-29-01
93. Kellman, Jenny	Teacher, Mann to Reading Coach, Instructional Support	8-29-01
94. Kline, Judith R.	Developmental Advisor, .6 Minadeo/.4 Homewood to Developmental Advisor, Minadeo	8-1-01
95. Korbett, Carmelita	Instructional Teacher Leader, South to Reading Coach, Instructional Support - \$200 per month select teacher differential and \$180 per month extended day differential	8-29-01
96. Ladner, Paul	.5 McKelvy/.5 Clayton to East Hills	8-29-01
97. Lamanna, Rebecca	Teacher, Fort Pitt to Reading Coach, Instructional Support	8-29-01
98. Lavery, Georgia	Clerk Typist II, Allderdice to School Clerk, Allderdice	8-16-01
99. Lewandowski, Vincent	Instructional Teacher Leader, Weil to Reading Coach, Instructional Support - \$50 per month select teacher differential and \$30 per month special education differential	8-29-01

100. Leckenby, Gary	.5 West Liberty/.5 Prospect Elementary to .6 Prospect Elementary/.4 Regent Square	8-29-01
101. Lieberman, Deborah	Northview to .6 Linden /.4 Phillips	8-29-01
102. Linton, Rose Marie	Greenway to Allegheny Middle	8-29-01
103. Lochner, Janet	Secretary II, Public Affairs to Secretary II, Communications and Marketing	8-1-01
104. Loftus, Margaret	Belmar to Arlington Elementary	8-29-01
105. Losk, Michael	Stevens to West Liberty Elementary	8-29-01
106. Lutz, Judith	McKelvy to Arlington Elementary	8-29-01
107. Lutz, Kenneth	Extended Day Teacher, Allderdice to Teacher, Instructional Support - \$180 per month extended day differential	8-29-01
108. Lydon, Daniel	Options Center to South Vo-Tech	8-29-01
109. Lyons, Paul	Behavioral Specialist, .5 Weil/.5 McKelvy to Academic Counselor/Developmental Advisor, Arsenal	8-1-01
110. Mancuso, Jean	Brookline to West Liberty Elementary	8-29-01
111. Mandell, Phyllis	Northview to Minadeo	8-29-01
112. Masilunas, John	Sheraden to Phillips	8-29-01
113. McClendon, Michele	Teacher, Langley to Reading Coach, Instructional Support	8-29-01
114. McClung, Andrea	Teacher, Fulton to Resource Teacher, Instructional Support	8-29-01
115. McElligott, Margaret	Clerk, Teaching, Learning and Assessment to Library Services Clerk, Instructional Support	8-1-01
116. McGee, Andre	Pupil Affairs Assistant, Northview to Pupil Affairs Assistant, Frick	8-30-01

117. McKay, Timothy	Teacher, Phillips to Reading Coach, Instructional Support	8-29-01
118. McKenzie, Sally	Student Data Systems Specialist, Overbrook Middle to Student Data Systems Specialist, Middle School at Pioneer	8-16-01
119. McLaughlin, Cheryl	Developmental Advisor, Greenfield to Developmental Advisor, .5 Greenfield/ .5 Regent Square	8-1-01
120. McMackin, Margaret	Teacher, Westinghouse to Reading Coach, Instructional Support	8-29-01
121. Mendelson, Judith	Gladstone to Reizenstein	8-29-01
122. Michie, Harold	McKelvy to Lincoln	8-29-01
123. Mikula, Jennifer	Beechwood to Allegheny Middle	8-29-01
124. Milius, Christopher	Carrick to Westinghouse	8-29-01
125. Muchow, Robert	Allegheny Middle to Vann	8-29-01
126. Murray, Michael	Burgwin to Lincoln	8-29-01
127. Nellis-Fogle, Bernadette	Acting Developmental Advisor, Greenway to Intervention Specialist/Developmental Advisor/Academic Counselor/Career Counselor, .4 Greenway/.4 Westwood/ .2 Whittier	8-1-01
128. Nerone, Wayne	Brashear to Perry	8-29-01
129. O'Malley, Mary	Academic Counselor/Career Counselor/ Intervention Specialist/Developmental Advisor, Arlington Middle to Acting Intervention Specialist, Peabody	8-1-01
130. Oparanozie, Darleen	Teacher, Clayton to Teacher, Literacy Plus, Instructional Support	8-29-01
131. Panza, Barbara	Burgwin to Minadeo	8-29-01
132. Perry, Anitamaire	Arlington Middle to Allegheny Middle	8-29-01
133. Pirt, Mary	Fulton to Grandview	8-29-01

134. Powell, Carol	Clerk Typist I, Connelley to Clerk Typist I, Student Services	7-2-01
135. Pratt, Sheila	Student Data Systems Specialist, .5 Schaeffer/.5 West Side to Student Data Systems Specialist, .5 Schaeffer/.5 Miller	8-16-01
136. Proie, Lisa	Carmalt to Whittier	8-29-01
137. Quitko, Teresa	Teacher, McKelvy to Reading Coach, Instructional Support	8-29-01
138. Ralston, Beverly	Columbus to .5 Allegheny Middle/.5 Allegheny Elementary	8-29-01
139. Reitz, Dana	King to Milliones	8-29-01
140. Rogalsky, Eric	Reizenstein to Sunnyside	8-29-01
141. Ruckert, Susan	Educational Assistant I, School Support Aide, Sheraden to Educational Assistant I, School Support Aide, Schaeffer	8-30-01
142. Russo, Lori	.5 Miller/.5 McKelvy to Colfax	8-29-01
143. Rygalski, Patricia	Fort Pitt to Minadeo	8-29-01
144. Sacco-Iaquinta, Nina	Teacher, Oliver to Reading Coach, Instructional Support	8-29-01
145. Sanford, Cheerful	McKelvy to Colfax	8-29-01
146. Sanford, Elizabeth	Teacher, West Liberty to Reading Coach, Instructional Support	8-29-01
147. Saybel, Kenneth	East Hills to Schenley	8-29-01
148. Schmitt, Allyssa	Administrative Practitioner, Friendship to Teacher, Mann - \$3750 administrative practitioner stipend	8-29-01
149. Scott, Charlene	Student Data Systems Specialist, McKelvy to Student Data Systems Specialist, Madison	8-16-01

150. Scott, Ruby	Student Data Systems Specialist, Miller/Weil to Student Data Systems Specialist, Weil	8-16-01
151. Sellers, Danell	Student Data Systems Specialist, (Probationary), .4 Overbrook Elementary/ .4 Fulton/.2 Bon Air to Student Data Systems Specialist, .4 Fulton/.2 Bon Air/ .4 Overbrook Elementary	6-2-01
152. Sellers, Danell	Student Data Systems Specialist, .4 Overbrook Elementary/.4 Fulton/ .2 Bon Air to Student Data Systems Specialist, .4 Fulton/.4 Overbrook Elementary/ .2 Roosevelt	8-16-01
153. Simone, Deborah Ann	Westinghouse to Sunnyside	8-29-01
154. Slaughter, Ella	Columbus Middle to Allderdice	8-29-01
155. Sledge, Christopher	Acting Academic Counselor/Developmental Advisor, Reizenstein to Academic Counselor/ Developmental Advisor, Reizenstein	8-1-01
156. Snyder-Sparrow, Satara	Gladstone to Reizenstein	8-29-01
157. Soroczak, Phyllis	Teacher, Homewood to Reading Coach, Instructional Support	8-29-01
158. Stone, Milana	Clerk Typist II, Food Service Center to Clerk Typist, Food Service	8-1-01
159. Story, Marlene	Arlington Middle to Columbus	8-29-01
160. Stragand, Jason	Instructional Teacher Leader, Knoxville Elementary to Reading Coach, Instructional Support - \$100 per month select teacher differential	8-29-01
161. Strutt, Sara	.6 Schaeffer/.4 Murray to .6 Schaeffer/ .4 Overbrook Elementary	8-29-01
162. Stumpp, Rosemary	Developmental Advisor, .6 Allegheny/ .4 Spring Garden to Developmental Advisor, Allegheny Elementary	8-1-01



163. Sullivan, Loretta	Instructional Teacher Leader, Colfax to Reading Coach, Instructional Support - \$200 per month select teacher differential	8-29-01
164. Taliaferro, Judy	School Supply Clerk II, Reizenstein to School Supply Clerk II, .5 Reizenstein/.5 Knoxville Middle	8-23-01
165. Taylor, Linda	Clerk Stenographer, East Regional Office to Clerk Stenographer, Student Services	6-13-01
166. Taylor, Norene	.5 Overbrook Elementary/.5 Overbrook Middle to .5 Prospect Middle/.5 Overbrook Elementary	8-29-01
167. Townsend-Sweet, Misty	Teacher, Carrick to Reading Coach, Instructional Support	8-29-01
168. Turi, Carmela	Liberty to Colfax	8-29-01
169. Turnquist, Lynn	Communications Assistant, Public Affairs to Communications Assistant, Communications and Marketing	8-1-01
170. Vento, Salvatore	West Side to Fulton	8-29-01
171. Wartella, Mary	Behavioral Specialist, Reizenstein to Developmental Advisor, Weil	8-1-01
172. Wayne, Venisa	McKelvy to Weil	8-1-01
173. Wells, Jerome	Academic Counselor/Career Counselor/ Intervention Specialist, Developmental Advisor, Gladstone to Academic Counselor/ Career Counselor/Intervention Specialist, Developmental Advisor, .8 Schiller/.2 Schaeffer	8-1-01
174. Will, Lynette	Columbus/Greenway to Linden - \$30 per month special education differential	8-29-01
175. Williamson, Colleen	Teacher, McKelvy to Resource Teacher, Instructional Support	8-29-01

176. Yancy, Lynnette	Instructional Teacher Leader, Columbus to Teacher, Middle School at Pioneer - \$50 per month select teacher differential	8-29-01
177. Yonek, Lisa	Teacher, Mann to Reading Coach, Instructional Support	8-29-01

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
179. Baldesberger, Ellen	Cook Manager, Conroy to Cook Manager, Carrick	6-29-01
180. Battista, Joan	Cook Manager, West Liberty to Cook Manager, Middle School at Pioneer	6-29-01
181. Betts, Annette	Food Service Worker, Langley to Food Service Worker, Greeway	6-29-01
182. Bohr, Rosemary	Cook Manager, Milliones to Cook Manager, Conroy	6-29-01
183. D'Angelo, Victoria	Food Service Worker, West Liberty to Food Service Worker, Middle School at Pioneer	6-29-01
184. Dorette, Alexandria	Cook Manager, Food Service Center to Cook Manager, Milliones	6-29-01
185. Doyle, Frances	Food Service Worker, Gladstone to Food Service Worker, Frick	6-29-01
186. Gastion, Lisa	Cook Manager, Rogers to Cook Manager, Columbus	6-29-01
187. Hlasnik, Edith	Food Service Worker (Temporary), Brashear to Food Service Worker, Brashear	6-29-01
188. Hobbs, Teresa	Food Service Worker, Columbus to Food Service Worker, Greenway	6-29-01

189. Jakubowski, Nancy	Food Service Worker, Columbus to Food Service Worker, Greenway	6-29-01
190. Kenny, Dorothy	Supervisory Aide I, Chartiers to Supervisory Aide I, King	6-29-01
191. Lazor, Tracy	Food Service Worker, Gladstone to Food Service Worker, Reizenstein	6-29-01
192. Mauro, Mary Ann	Food Service Worker, Arlington Middle to Food Service Worker, Prospect	6-29-01
193. Moran, Mary	Supervisory Aide I, Spring Garden to Supervisory Aide I, King	6-29-01
194. O'Brien, Trivona	Food Service Worker, West Liberty to Food Service Worker, Middle School at Pioneer	6-29-01
195. Parham, Debra	Cook Manager, Arlington Middle to Cook Manager, South	6-29-01
196. Tedesco, Mildred	Food Service Worker, Arlington Middle to Food Service Worker, Brashear	6-29-01
197. Thorne, Angela	Food Service Worker, Reizenstein to Food Service Worker, Schenley	6-29-01

**P. Transfers From One Position to Another With Change of Salary**

**Salaried Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Badgett, Lorraine Clerk Typist I, Allderdice to School Clerk, Allderdice	\$ 2078.17 (04-08)	8-16-01	Reclassification	
2. Beckas, Michele Clerk Typist I, Brashear to School Clerk, Brashear	\$ 1758.26 (04-02)	8-16-01	Reclassification	Nov., 2002

3.	Biondo, Judith Technology Systems Specialist, Whittier to Technology Systems Specialist, Whittier	\$ 2458.00 (32-03)	8-30-01	Reclassification	Sept., 2001
4.	Cassidy, Trisha Technology Systems Specialist, Greenfield to Technology Systems Specialist, South Hills	\$ 2531.00 (32-04)	8-30-01	Reclassification	Nov., 2001
5.	Chaudhry, Assin Technology Systems Specialist, Prospect Middle to Technology Systems Specialist, Prospect Middle	\$ 2391.00 (32-02)	8-30-01	Reclassification	Jan., 2002
6.	Commandaros, Betsy Clerk Typist I, Peabody to School Clerk, Peabody	\$ 1864.78 (04-04)	8-16-01	Reclassification	Nov., 2002
7.	Connolly, Thomas Technology Systems Specialist, Schiller to Technology Systems Specialist, Schiller	\$ 2606.00 (32-05)	8-30-01	Reclassification	Sept., 2001
8.	Copeland, Karen Clerk, Connelley to School Clerk, Connelley	\$ 2263.92 (04-08)	8-16-01	Reclassification	
9.	DeMarco, Frank School Supply Clerk II, .5 Gladstone/.5 Knoxville Middle to Duplicating Machine Operator, Operations	\$ 2041.00 (05-03) (12 month schedule)	8-9-01	Wahal retired	Nov., 2001
10.	Fadzen, Cynthia Clerk Typist I, Brashear to School Clerk, Brashear	\$ 1758.26 (04-02)	8-16-01	Reclassification	Nov., 2002
11.	Fashian, Linda Clerk Typist I, Perry to School Clerk, Perry	\$ 2078.17 (04-08)	8-16-01	Reclassification	

12.	<b>Ferguson, Brenda Technology Systems Specialist, Belmar to Technology Systems Specialist, Belmar</b>	<b>\$ 2458.00 (32-03)</b>	<b>8-30-01</b>	<b>Reclassification</b>	<b>Sept., 2001</b>
13.	<b>Fulton, Marjorie Technology Systems Specialist, Lincoln to Technology Systems Specialist, Lincoln</b>	<b>\$ 2458.00 (32-03)</b>	<b>8-30-01</b>		<b>Sept., 2001</b>
14.	<b>Garase, Linda Account Clerk, Operations/ Finance to Encumbrance Control Clerk, Operations/ Finance</b>	<b>\$ 2468.52 (08-07)</b>	<b>8-1-01</b>	<b>Reclassification</b>	<b>Nov., 2002</b>
15.	<b>Gibson, Lynda Clerk Typist I, Public Affairs to Clerk Typist, Communications and Marketing</b>	<b>\$ 2078.17 (04-08)</b>	<b>8-1-01</b>	<b>Reclassification</b>	
16.	<b>Glumac, Denise Technology Systems Specialist, Burgwin to Technology Systems Specialist, Burgwin</b>	<b>\$ 2606.00 (32-05)</b>	<b>8-30-01</b>	<b>Reclassification</b>	<b>May, 2002</b>
17.	<b>Gonot, Carmen Technology Systems Specialist, Concord to Technology Systems Specialist, .5 Concord</b>	<b>\$ 1229.00 (32-03)</b>	<b>8-30-01</b>	<b>Schedule change</b>	<b>Sept., 2001</b>
18.	<b>Harris, Wanda Technology Systems Specialist, Frick to Technology Systems Specialist, Frick</b>	<b>\$ 2285.00 (32-01)</b>	<b>8-30-01</b>	<b>Reclassification</b>	<b>Sept, 2001</b>
19.	<b>Heineman, Joan .4 Bon Air to .5 West Liberty Elementary</b>	<b>\$ 2217.00 (II-06)</b>	<b>8-29-01</b>	<b>Schedule change</b>	

20.	Herschk, Kimberly Clerk Typist I, Langley to School Clerk, Langley	\$ 1811.67 (04-03)	8-16-01	Reclassification Nov., 2002
21.	Jakubowski, Helen Clerk Typist I, Allderdice to School Clerk, Allderdice	\$ 2078.17 (04-08)	8-16-01	Reclassification
22.	Kravetz, Joan School Secretary I, Gladstone to School Clerk, Allderdice	\$ 2078.17 (04-08) (11 month schedule)	8-16-01	Vacancy
23.	Maretsky, Carolyn Developmental Advisor, .6 Morrow to Developmental Advisor, .6 Morrow/ .4 Homewood	\$ 6840.00 (IX-14)	8-1-01	Kline transferred
24.	Maund, Mary Classroom Assistant, Prospect Elementary to Educational Assistant III, Learning Support Aide, Prospect Elementary	\$ 2459.00 (62-02)	8-30-01	Reclassification
25.	McClain, Thomas Technology Systems Specialist, .5 Crescent to Technology Systems Specialist, .5 Crescent	\$ 1142.50 (32-01)	8-30-01	Reclassification Sept., 2001
26.	McMahon, Joan Clerk Typist I, Brashear to School Clerk, Brashear	\$ 1918.30 (04-05)	8-16-01	Reclassification Nov., 2002
27.	McTurner, Consuelo Family Advocate, Head Start to Social Service Assistant, Head Start	\$ 4005.00 (76-04)	8-29-01	Vacancy
28.	Miller, Carole Clerk Typist I, Carrick to School Clerk, Carrick	\$ 1758.26 (04-02)	8-16-01	Reclassification Nov., 2002

29.	Mitchell, Zelphia Clerk Typist I, Schenley to School Clerk, Schenley	\$ 1864.78 (04-04)	8-16-01	Reclassification	Nov., 2002
30.	Novicki, Lisetta Resident Security Specialist, School Safety to Acting Commander, School Safety	\$ 3499.00 (80-01) (12 months)	7-26-01	Johnson on comp.	Jan., 2003
31.	Powell, Carol Clerk Typist I, Student Services to Clerk Typist, Student Services	\$ 2078.17 (04-08)	8-1-01	Reclassification	
32.	Ptacek, Paul Technology Systems Specialist, Milliones to Technology Systems Specialist, Milliones	\$ 3941.00 (32-07)	8-30-01	Reclassification	
33.	Rhodes, LeaEtta Technology Systems Specialist, Reizenstein to Technology Systems Specialist, Reizenstein	\$ 3941.00 (32-07)	8-30-01	Reclassification	
34.	Robinson, Lisa .5 Peabody to Reizenstein	\$ 3450.00 (I-01)	8-29-01	Vacancy	Feb., 2002
35.	Rothaus, Rod Technology Systems Specialist I, Office of Technology to Technical Support Specialist, Office of Technology	\$ 2369.00 (30-04)	8-1-01	Vacancy	Nov., 2001
36.	Sanders, Birgitta Clerk Typist I, Frick to School Clerk, Frick	\$ 2078.17 (04-08)	8-23-01	Reclassification	
37.	Schrader, Debra Clerk Typist I, Connelley to School Clerk, Connelley	\$ 2078.17 (04-08)	8-1-01	Reclassification	

38.	<b>Silinski, Debra Clerk Typist I, Brashear to School Clerk, Brashear</b>	<b>\$ 1758.26 (04-02)</b>	<b>8-16-01</b>	<b>Reclassification Nov., 2002</b>
39.	<b>Sinagra, Dorothy Clerk, Operations to Clerk Typist, Plant Operations</b>	<b>\$ 2093.76 (04-05)</b>	<b>8-1-01</b>	<b>Reclassification Nov., 2002</b>
40.	<b>Smith, Derek Technology Systems Specialist, Weil to Technology Systems Specialist, Weil</b>	<b>\$ 3941.00 (32-07)</b>	<b>8-30-01</b>	<b>Reclassification</b>
41.	<b>Snyder, Donna Technology Systems Specialist, South to Technology Systems Specialist, South</b>	<b>\$ 2606.00 (32-05)</b>	<b>8-30-01</b>	<b>Reclassification Feb., 2002</b>
42.	<b>Stolar, Patricia Account Clerk, Operations/ Finance to Encumbrance Control Clerk, Operations/ Finance</b>	<b>\$ 2468.52 (08-07)</b>	<b>8-1-01</b>	<b>Reclassification Nov., 2002</b>
43.	<b>Tudi, Grace Clerk Typist I, Oliver to School Clerk, Oliver</b>	<b>\$ 2078.17 (04-08)</b>	<b>8-16-01</b>	<b>Reclassification</b>
44.	<b>Webb, Harriet Clerk, Connelley to Clerk Typist, Connelley</b>	<b>\$ 2263.92 (04-08)</b>	<b>8-1-01</b>	<b>Reclassification</b>
45.	<b>Wilson, Mikia Technology Systems Specialist, Columbus to Technology Systems Specialist, Columbus</b>	<b>\$ 2285.00 (32-01)</b>	<b>8-30-01</b>	<b>Reclassification Sept., 2001</b>



## **Q. Supplemental Appointments**

### **Office of Human Resources**

**It is recommended:**

- 1. That the Board rescind the appointment of Terry Cowden to work as a summer school teacher in the program during the period of July 2, 2001 through July 30, 2001.**
- 2. That the Board rescind the appointments of the following paraprofessionals to work in the Extended School Year Program for eligible students in the Life Skills Support Program or Autistic Support Program at Conroy during the period of July 2, 2001 through August 3, 2001:**
  - a) Brown, Marilyn**
  - b) Edwards, Brenda**
  - c) McFadden, Jeff**
  - d) Novak, Beth**
- 3. That the following additional persons are approved to work in the Extended School Year Program at Conroy, if funded and with sufficient enrollment during the period of July 2, 2001 through August 3, 2001 at the regular salary pro rata:**
  - a) Brown, Marilyn**
  - b) Edwards, Brenda**
  - c) Graff, Mandy**
  - d) Henry, Nicole**
- 4. That the following persons are approved to work in the Extended School Year Program, Life Skills & Autistic Support at Conroy, if funded and with sufficient enrollment during the period of July 2, 2001 through August 3, 2001 at the regular salary pro rata:**
  - a) Evans, Danette**
  - b) Readshaw, Malinda**
  - c) Rush, Stacy**
  - d) Schaffer, Kathleen**
  - e) Thornton, Patricia**
  - f) Warden, Christopher**
- 5. That the Board approve the following secretarial/clerical employee to work in the Secondary Summer School Program during the period of June 28, 2001 to July 30, 2001:**
  - a) Harper, Georgia**

## **R. Miscellaneous Recommendations**

### **Office of Human Resources**

It is recommended:

1. That the Board approve leaves of absence with loss of pay for the following person(s):

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Biskup, Robert	Concord	10-1-01 to 10-10-01	Personal reasons
b) Churilla, Roxann	Educational Assistant I School Support Aide Colfax	6-5-01 to 6-19-01	Health

2. That the Board approve leaves of absence without loss of pay for the following person(s):

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) Garrett, Joseph	School Police Officer School Safety	8-13-01 to 8-24-01	Military duty
b) McIntyre, Mark	Steamfitter Section on Maintenance	8-18-01 to 8-31-01	Military duty
c) Wittmer, Jerry	Maintenance Repairman II Service Center	8-15-01 to 8-31-01	Military duty

2. That the Board approve the following correction(s):

#### **Reassignments**

- a) **Rice-Giesy, Elizabeth** – reassigned to the position of Assistant Teacher, Mann Elementary School, at the monthly salary of \$2561.00 (64-08) effective June 4, 2001 – should read – reassigned to the position of Assistant Teacher, Conroy Education Center at the monthly salary of \$2561.00 (64-08) effective June 4, 2001. (June 2001 Board Minutes)

#### **Transfers**

- b) **Stillwagon, James** – transferred from the position of Teacher, .6 Arlington Elementary/.4 Spring Garden to Teacher, .5 Arlington Elementary/.5 Whittier effective August 29, 2001 – should read – transferred from the position of Teacher, .6 Arlington Elementary/.4 Spring Garden to Teacher, .5 Arlington Elementary/.5 Prospect Elementary effective August 29, 2001. (June 2001 Board Minutes)

- c) Perhach, Andrew – transferred from the position of Computer Operator I, Office of Technology to Computer Operator II, Office of Technology at the monthly salary of \$2411.00 (09-02) effective July 1, 2001 – should read – transferred from the position of Computer Operator I, Office of Technology to Computer Operator, Office of Technology. (June 2001 Board Minutes Positions Opened/Closed)
  - d) Close Records Clerk – Student Services effective June 27, 2001 – should read – effective June 29, 2001. (June 2001 Board Minutes)
3. That the Board rescind the transfer of Ned Karlovich from the position of Teacher, .6 Whittier/.4 Overbrook Elementary to Teacher, .6 Schaeffer/.4 Overbrook Elementary. (June 2001 Board Minutes)
  4. That the Board rescind the transfer of Gary Leckenby from the position of Teacher, Prospect Elementary to Teacher, .5 Prospect Elementary/.5 West Liberty Elementary. (June 2001 Board Minutes)
  5. That the Board approve a change in the effective date of retirement for April Dwyer, Cook Manager, South from March 22, 2001 to July 2, 2001. (February 2001 Board Minutes)
  6. That the Board approve a change in the effective date of hire for Dwight Mosley to the position of Chief Human Resources Officer. The revised date is August 13, 2001.
  7. That the Board approve August 13, 2001 as the effective date of hire for Mary Catherine Bowers to the position of coordinator of Private Sector Development, Office of Strategic Planning, Development and Accountability, with an increment date of January 2002.
  8. That the Board approve a waiver of sabbatical leave payback for Sherree Cobbs, Teacher – Knoxville Middle School.
  9. That the Board rescind the transfer of Deborah Lieberman from Teacher, Northview Elementary to Teacher, .5 Northview/.5 Chatham. (June 2001 Board Minutes)
  10. That the Board approve a suspension without loss of pay for an indefinite period beginning August 29, 2001 for Ann Tabor, Teacher – Mifflin Elementary School.
  11. That the Board approve a suspension with loss of pay for an indefinite period beginning August 29, 2001 for Jacqueline N’Jai, Teacher – Belmar Elementary School.
  12. That the Board enter into a contract with Diana Johnson to provide technical services in the development of the 2000-2001 annual report in the Office of Human Resources from June 15, 2001 through July 23, 2001 at the rate of \$10.00 per hour, to a maximum of \$300.00 chargeable to 001-2000-010-2832-340.

**13. That the Board rescind the following residency waivers which were approved at the June 27, 2001 Legislative Meeting:**

- a) Brezicki, Tracy
- b) Brown, Kathleen M.
- c) Brusca, Leona
- d) Christian, Cara
- e) Deal, Roberta
- f) Dudro, Lori
- g) Friel, Brenda
- h) Galia, Marianna
- i) Gettemy, Robert
- j) Golden, Terrance
- k) Harhai, Andrea
- l) Hornick, Stephanie
- m) Kennedy, Karen C.
- n) Le, Hai
- o) Miles, Leon
- p) Murphy, Gina
- q) Pelligrini, Beth
- r) Pikovsky, Joseph
- s) Proie, Lisa
- t) Rhad, Anna Marie
- u) Rhad, Michael
- v) Samuelson-Medvid, Louise
- w) Smith, Kathleen M.
- x) Slenska, Karen
- y) Snyder, Melody
- z) Zaborowski, Karen

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2001-2002 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
a. <b>LANGLEY</b>	Karen Arnold

2. That the following coaching assignments in the high schools for the interscholastic program be approved for the school year 2001-2002 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>ALLDERDICE</b>	Edward J. Flynn	Track, Head Girls'
b.	<b>LANGLEY</b>	1. Michelle Megarry 2. Kenneth Wright	Track, Head Girls' Football, 3 <sup>rd</sup> Asst.
c.	<b>PERRY</b>	Stephen Abbondanza	Football, 4 <sup>th</sup> Asst.
d.	<b>SCHENLEY</b>	Gregory F. Short	Soccer, Head Girls'
e.	<b>SOUTH</b>	1. Devon Barnett 2. Dwayne Rawls	Football, 4 <sup>th</sup> Asst. Basketball, Boys' Asst.

3. That the following coaching assignments be rescinded for the 2001-2002 school year.

	<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
a.	<b>GREENWAY</b>	LeRoy Freeman	Basketball, Boys'
b.	<b>PERRY</b>	Scott Donald	Football, 4 <sup>th</sup> Asst.
c.	<b>SCHENLEY</b>	Robin Shoop	Soccer, Head Girls'

Respectfully submitted,

John W. Thompson, Ph.D.  
Superintendent of Schools

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM A****POSITIONS OPENED AND CLOSED****It is recommended:**

1. That the following position(s) be opened across all fund lines, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Technology Systems Specialist (Level 12)	13.5	8-1-01	Various locations
b) School Clerk	20	8-1-01	Various locations
c) Clerk Typist	7	8-1-01	Various locations

2. That the following position(s) be closed across all fund lines, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Technology Systems Specialist (Level 9)	17.5	7-31-01	Various locations
b) Clerk Typist II	5	7-31-01	Various locations
c) Clerk Typist I	19	7-31-01	Various locations
d) Clerk	4	7-31-01	Various locations

**GENERAL FUNDS****It is recommended:**

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Encumbrance Control Clerk	2	8-1-01	Operations/Finance
b) Project Manager Peoplesoft Project	1	8-1-01	Office of Technology

c) Accountant V	3	8-1-01	Operations 1 – Budget, 1 – Finance 1 – Payroll
d) Human Resources Assistant I	2	8-1-01	Office of Human Resources 1-Human Resources 1- Retirement and Benefits
e) Library Services Clerk	1	8-1-01	Instructional Support

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Account Clerk	2	7-31-01	Operations/Finance

Respectfully submitted,

John W. Thompson, Ph.D.  
Superintendent of Schools

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM B****ADDITIONAL HUMAN RESOURCES ACTION****A. New Appointments**

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Acie-Gaskins, Gerri (Temporary Professional)	Academic Counselor/ Career Counselor/ Developmental Advisor Reizenstein	\$ 3630.00 (IX-1) 197 workdays	8-20-01	Sept., 2002

**B. Transfers from One Position to Another Without Change of Salary**

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Baehr, Linda	Assistant Principal, South to Assistant Principal, Perry	7-1-01
2. Baldasare, Anthony	Acting Assistant Principal, Gladstone to Assistant Principal, South	7-1-01
3. Edwards, Veronica	Intergroup Specialist, Teaching, Learning, and Assessment to Intergroup Specialist, Instructional Support	7-26-01
4. Pachel, Carol	Acting Assistant Principal, Perry to Assistant Principal, Allderdice	7-1-01
5. Romano, Teresa	Acting Assistant Principal, Brashear to Assistant Principal, Brashear	7-1-01
6. Walls-Perry, Lorraine	Acting Assistant Principal, Belmar to Assistant Principal, Belmar	7-1-01



### **C. Transfers From One Position to Another With Change of Salary**

#### **Salaried Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Abraham, Henrietta Acting Principal, Madison to Assistant Principal, Reizenstein	\$ 6295.00 (83-2) 205 workdays	7-1-01	Return to Position	Jan., 2002
2. Brindle, Joan Teacher, Woolslair to Arts Specialist, Instruc- tional Support	\$ 6056.00 (84-1) 205 workdays	7-1-01	New Position	Jan., 2002
3. Camarda, Peter Director, Budget Develop- ment and Management to Executive Director, Budget Development and Manage- ment	\$ 7345.75 (79-1)	7-1-01	New Position	Jan., 2002
4. Davis, Carolyn Acting Co-Principal, Carmalt (K-5) to Acting Assistant Principal, Carmalt	\$ 6250.00 (83-01) 205 workdays	7-1-01	Return to position	Jan., 2002
5. Herzberger, Mary Beth Assistant Principal, King to Acting Principal, Allegheny Traditional – Elementary	\$ 6486.00 (82-2) 210 workdays	7-1-01	Niepp III	Jan., 2002
6. Lundberg, Mindy Teacher, King to Special Education Specialist (Provisional) Program for Students with Exceptionalities	\$ 6056.00 (84-01) 205 workdays	7-1-01	Vacancy	Jan., 2002

7.	<b>Purcell, Pamela</b> <b>Acting Assistant Principal,</b> <b>Reizenstein to Administrative</b> <b>Practitioner, Reizenstein</b> <b>+ \$3750 per year administrative</b> <b>practitioner stipend</b>	<b>\$ 6690.00</b> <b>(II-10)</b> <b>197 workdays</b>	<b>7-1-01</b>	<b>Vacancy</b>	
8.	<b>Royal, Stephanie</b> <b>Assistant Solicitor, Law</b> <b>Department to Acting</b> <b>Solicitor, Law Department</b>	<b>\$ 7399.75</b> <b>(79-2)</b>	<b>7-2-01</b>	<b>Stefanko</b> <b>Retired</b>	
9.	<b>Taylor, Marlene</b> <b>Administrative Practitioner,</b> <b>Fulton to Assistant Principal,</b> <b>Fort Pitt</b>	<b>\$ 6250.00</b> <b>(83-01)</b> <b>205 workdays</b>	<b>7-1-01</b>	<b>Vacancy</b>	<b>Jan., 2002</b>
10.	<b>Thomas, Adrienne</b> <b>Acting Co-Principal,</b> <b>Carmalt (6-8) to Assistant</b> <b>Principal, Location to be</b> <b>Determined</b>	<b>\$ 6250.00</b> <b>(83-01)</b> <b>205 workdays</b>	<b>7-1-01</b>	<b>Vacancy</b>	<b>Jan., 2002</b>
11.	<b>White-Taylor, Christine</b> <b>Principal, Columbus</b> <b>to Assistant Principal,</b> <b>Oliver</b>	<b>\$ 6340.00</b> <b>(83-03)</b> <b>205 workdays</b>	<b>7-1-01</b>	<b>Wesolowski</b> <b>transferred</b>	<b>Jan., 2002</b>
12.	<b>Young, Michelle</b> <b>Administrative Practitioner</b> <b>Lemington to Assistant</b> <b>Principal, Columbus</b>	<b>\$ 6250.00</b> <b>(83-01)</b> <b>205 workdays</b>	<b>7-1-01</b>	<b>Walden</b> <b>transferred</b>	<b>Jan., 2002</b>

**D. Reassignments from Leave of Absence**

	<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary</u></b> <b><u>per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1.	<b>Amstutz, Gail</b>	<b>Assistant Principal</b> <b>Carmalt</b>	<b>\$ 6295.00</b> <b>(83-2)</b>	<b>7-1-01</b>	<b>Jan., 2002</b>

## **E. Miscellaneous Recommendations**

**It is recommended:**

- 1. That the Board rescind the transfer of Teresa Romano from Acting Assistant Principal, Brashear to Cluster Chairperson, Brashear effective July 1, 2001. (June 2001 Board Minutes)**
- 2. That the Board rescind the transfer of Anthony Baldasare from Acting Assistant Principal, Gladstone to Career Counselor, South effective July 1, 2001. (June 2001 Board Minutes)**
- 3. That the Board rescind the transfer of Pamela Purcell from Acting Assistant Principal, Reizenstein to Activities Teacher, Reizenstein effective July 1, 2001. (June 2001 Board Minutes)**
- 4. That the Board rescind the transfer of Lorraine Walls-Perry from Acting Assistant Principal, Belmar to Replacement Teacher, Instructional Support effective July 1, 2001. (May 2001 Board Minutes)**
- 5. That the Board rescind the transfer of Carol Pachel from Acting Assistant Principal, Perry to Teacher Perry effective July 1, 2001. (May 2001 Board Minutes)**
- 6. That the Board open the following positions in Supplemental Funds effective 8-1-01:**
  - a. Teacher on Special Assignment, Alternative Education Program**
  - b. Instructional Resources Assistant, Alternative Education Program**
  - c. Secretary II, Alternative Education Program**
  - d. .5 Program Funding Assistant, Alternative Education Program**

**Respectfully submitted,**

**John W. Thompson, Ph.D.  
Superintendent of Schools**

**PERSONNEL REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**JULY 25, 2001**

**ADDENDUM C**

From the Superintendent of Schools  
to  
The Board of Public Education

Directors:

Your Committee on Personnel recommends adoption of the following wage schedule which has been revised to include rates to be effective January 16, 2002 for the Building and Construction Trades Council of Pittsburgh, AFL-CIO.

BldgTrds-BdMts\*\\\*

**APPENDIX "A"**  
**SALARY SCHEDULE**

(Revised to include rates effective 1/16/02)

**SHOP MECHANICS**  
**Regular Employees**

<b>Trade</b>	<b><u>01/16/00</u></b>	<b><u>01/16/01</u></b>	<b><u>01/16/02</u></b>
Building Laborer	\$18.74	\$19.24	\$19.90
Carpenter	21.44	21.94	22.60
Carpenter Foreman	22.44	22.94	23.60
Carpenter Shop Foreman	21.94	22.44	23.10
Cement Finisher	21.48	21.98	22.64
Electrician	22.17	22.67	23.33
Electrician Foreman	23.17	23.67	24.33
Masonry Restoration	20.64	21.14	21.80
Mortar Mixer	19.22	19.72	20.38
Ornamental Iron Worker	21.84	22.34	23.00
Painter*	20.34	20.84	21.50
Painter Foreman	21.34	21.84	22.50
Painter Shop Foreman	20.84	21.34	22.00
Plasterer	21.68	22.18	22.84
Plumber	21.40	21.90	22.56
Plumber Foreman	22.40	22.90	23.56
Roofer	20.80	21.30	21.96
Sheet Metal Worker	21.31	21.81	22.47
Sheet Metal Foreman	22.31	22.81	23.47
Sheet Metal Shop Foreman	21.81	22.31	22.97
Steamfitter	21.40	21.90	22.56
Steamfitter Foreman	22.40	22.90	23.56

\* If Dry Wall Finisher is used, the rate is the same as Painter.

Crew leaders on any shift will receive a \$.50 an hour differential.

# **HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

## **ADDENDUM D**

### **Demotion of Professional Employee**

WHEREAS, by letter dated November 28, 2000, Dr. Henry Benz, a professional employee, was officially notified that his assignment from the position of Coordinator of Student Affairs to Acting Assistant Principal, Rooney Middle School, effective November 1, 2000, was approved by the Board; and

WHEREAS, the assignment resulted in a demotion both in salary and in type of position; and

WHEREAS, Dr. Henry Benz did not consent to this demotion and requested a hearing as authorized by §11-1151 of the Public School Code of 1949, as amended; and

WHEREAS, a hearing on said demotion was held on February 6, 2001, before School Director Mark Brentley serving as hearing officer; and

WHEREAS, at the hearing, testimony of various witnesses was taken and exhibits were received into evidence, and the professional employee was afforded an opportunity to present evidence and/or testimony; and

WHEREAS, at the conclusion of the aforesaid hearing, counsel for the School Administration provided the Board with proposed Findings of Fact and Conclusions of Law, and counsel for Dr. Benz provided the Board with a short memorandum in support of his legal position; and

WHEREAS, copies of the transcribed testimony adduced at that hearing and all exhibits entered into evidence were received by each of the Board Members; and

WHEREAS, each of the Board Members has read all of the aforementioned documents, thus permitting a full, complete, impartial and unbiased consideration by the said Board Members of all of the matters addressed during the hearing in this case; and

WHEREAS, the Board of Public Education has given full, impartial and unbiased consideration to the assignment of Dr. Henry Benz.

NOW, THEREFORE, BE IT RESOLVED, That the Board of Public Education of the School District of Pittsburgh, having considered the testimony of all witnesses and the exhibits offered into evidence, hereby adopts the proposed Findings of Fact and Conclusions of Law submitted by counsel for the School Administration as the Board's Findings of Fact and Conclusions of Law rendered in this matter; and

RESOLVED, FURTHER, That the Board further finds that the School Administration's reasons for the demotion of Dr. Benz have been made clear and apparent; and

RESOLVED, FURTHER, That Dr. Benz has failed to prove that his demotion is either arbitrary, capricious or founded upon any improper consideration; and

RESOLVED, FINALLY, That the Board of Public Education of the School District of Pittsburgh hereby affirms the assignment of Dr. Henry Benz to the position of Acting Assistant Principal of Rooney Middle School effective November 1, 2000 through the end of the 2000-2001 school year.

**THE BOARD OF PUBLIC EDUCATION**  
**School District of Pittsburgh**

**FINANCIAL STATEMENT**  
**JUNE 30, 2001**

*Prepared by Accounting Section  
Operations Office/Finance  
John W. Thompson  
Superintendent of Schools and Secretary*

**SCHOOL DISTRICT OF PITTSBURGH**

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SCHOOL DISTRICT OF PITTSBURGH  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
30-Jun-01

ASSETS	GOVERNMENTAL FUND TYPE			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	ACCOUNT GROUPS		
	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	ACTIVITY FUNDS	SELF- INSURANCE FUNDS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT
CASH	\$ 35,080,187.77	\$ (11,155,433.66)	\$ (8,870,865.47)	\$ 481,390.64		\$ 85,997.33		
PETTY CASH	334,717.56	98,318.21	-	23,622.99				
FISCAL AGENTS-CASH	100,000.00	-	-					
INVESTMENTS	126,920,907.24	4,595,000.00	28,996,561.92	1,593,000.00		16,534,453.33		
TOTAL CASH	162,435,812.57	(6,462,115.45)	20,125,696.45	2,098,013.63	-	16,620,450.66	-	-
ACCOUNTS RECEIVABLE:								
ACCRUED INTEREST	-	-						
REAL ESTATE TAXES-CURRENT	54,798,534.01		-					
REAL ESTATE TAXES-DELINQUENT	4,247,556.62		-					
PERSONAL PROPERTY TAXES-CURRENT			-					
PERSONAL PROPERTY TAXES-PRIOR	420,991.74		-					
ESTIMATED UNCOLLECTIBLE:			-					
REAL ESTATE TAXES	(700,000.00)		-					
PERSONAL PROPERTY TAXES	(420,991.74)		-					
INTERFUND LOANS RECEIVABLE			-					
INTERFUND ACCOUNTS RECEIVABLE			-					
INTERGOVERNMENTAL RECEIVABLES			-					
STATE SUBSIDY RECEIVABLE	429,996.39		-	223,146.82				
FEDERAL SUBSIDIES RECEIVABLE	-		-	1,045,514.19				
RECEIVABLES-OTHER	1,175,148.77	817,470.14		557,153.23				
INVENTORY	176,207.88		-	428,817.15				
LAND			-	43,877.99			25,792,829.94	
BUILDINGS			-	12,394,835.72			371,030,997.42	
MACHINERY AND EQUIPMENT			-	4,785,057.06			54,081,572.91	
ACCUMULATED DEPRECIATION-BUILDINGS			-	(2,175,802.55)				
ACCUM. DEPR. - MACH. & EQUIP.			-	(1,406,013.64)				
CONSTRUCTION IN PROGRESS			-	112,573.64				
PROVIDED FOR BONDS & NOTES PAYABLE			-					296,330,446.00
PROVIDED FOR ARBITRAGE REBATE TAX			-					697,632.89
PROVIDED FOR COMPENSATED ABSENCES			-					19,112,452.59
TOTAL ASSETS	222,563,256.24	(5,644,645.31)	20,125,696.45	18,106,973.24	-	16,620,450.66	450,905,400.27	316,140,531.48

SCHOOL DISTRICT PITTSBURGH  
COMBINED BALANCE SHEET - ALL FUNDS TYPES AND ACCOUNT GROUPS  
30-Jun-01

LIABILITIES	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	ACTIVITY FUNDS	SELF- INSURANCE FUNDS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT
INTERFUND LOANS PAYABLE								
INTERFUND ACCOUNTS PAYABLE								
INTERGOVERNMENTAL ACCOUNTS PAYABLE								
ACCOUNTS PAYABLE	1,094,264.74							
JUDGMENTS PAYABLE	18,423.15							
CONTRACTS PAYABLE	50,001.00							
ACCRUED SALARIES & BENEFITS PAYABLE								
ACCRUED COMPENSATED ABSENCES PAYABLE	2,265,458.46			49,137.08				
ACCRUED SEVERANCE COMP. PAYABLE	1,000,000.00			403,146.19				
ACCRUED RETIREMENT PAYABLE	1,025,190.52							
PAYROLL DEDUCTION & WITHHOLDINGS	12,442,651.70							
DEFERRED REVENUES	58,346,090.63							
DEPOSITS PAYABLE	1,520,908.70							
PREPAYMENTS	(432,801.21)							
DUE TO STUDENT GROUPS	-							
OTHER CURRENT LIABILITIES	128,933.26							
BONDS & NOTES PAYABLE								296,330,446.00
COMPENSATED ABSENCES PAYABLE								19,112,452.59
ARBITRAGE REBATE TAX PAYABLE								697,632.89
<b>TOTAL LIABILITIES</b>	<b>77,459,120.95</b>	<b>-</b>	<b>-</b>	<b>452,283.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>316,140,531.48</b>
<b>FUND EQUITY</b>								
INVESTMENT IN GENERAL FIXED ASSETS				498,770.39			450,905,400.27	
CONTRIBUTED CAPITAL				13,060,141.65				
RESERVE FOR INVENTORIES	500,000.00			1,500,000.00				
RESERVE FOR ENCUMBRANCES	30,205,116.20	4,621,697.57	42,575,523.68	768,001.80		171,490.70		
RESERVE FOR SPECIAL EDUCATION								
RESERVE CURRENT LIABILITIES				738,933.00				
RESERVE FUTURE LIABILITIES	4,136,507.70					12,800,000.00		
DESIGNATED FOR 2001 GENERAL FUND BUDGET	11,476,000.00							
RESERVE FOR ARBITRAGE REBATE	697,632.89							
RESERVE FOR WORKERS COMPENSATION	3,650,000.00							
UNRESERVED FUND BALANCE	94,438,878.50	(10,266,342.88)	(22,449,827.23)	1,088,843.13		3,848,959.96		
<b>TOTAL FUND EQUITY</b>	<b>145,104,135.29</b>	<b>(5,644,645.31)</b>	<b>20,125,696.45</b>	<b>17,654,689.97</b>	<b>-</b>	<b>16,620,450.66</b>	<b>450,905,400.27</b>	<b>-</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>\$222,563,256.24</b>	<b>\$ (5,644,645.31)</b>	<b>\$ 20,125,696.45</b>	<b>\$ 18,106,973.24</b>	<b>\$ -</b>	<b>\$ 16,620,450.66</b>	<b>\$450,905,400.27</b>	<b>\$316,140,531.48</b>

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JUNE 30, 2001

	ESTIMATE	ACTUAL 2001	ACTUAL 2000	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 825,000.00	\$ -	\$ -	\$ -	\$ 825,000.00	0.00%
REAL ESTATE	153,640,000.00	138,882,492.90	98,886,513.96	39,995,978.94	14,757,507.10	90.39%
REAL ESTATE TRANSFER TAX	5,500,000.00	2,260,784.15	2,098,874.72	161,909.43	3,239,215.85	41.11%
PERSONAL PROPERTY	-	-	-	-	-	0.00%
MERCANTILE	4,250,000.00	3,515,983.10	3,293,664.01	222,319.09	734,016.90	82.73%
EARNED INCOME TAXES	82,300,000.00	36,980,636.24	41,244,240.01	(4,263,603.77)	45,319,363.76	44.93%
<b>TOTAL TAXES</b>	<b>246,515,000.00</b>	<b>181,639,896.39</b>	<b>145,523,292.70</b>	<b>36,116,603.69</b>	<b>64,875,103.61</b>	<b>73.68%</b>
OTHER LOCAL SOURCES						
4 IN LIEU OF TAXES	4,525,000.00	362,402.48	396,578.12	(34,175.64)	4,162,597.52	8.01%
TUITION	275,000.00	154,836.85	135,751.28	19,085.57	120,163.15	56.30%
INTEREST	5,960,000.00	3,072,210.70	2,890,764.47	181,446.23	2,887,789.30	51.55%
RENT OF CAPITAL FACILITIES	230,000.00	86,205.51	107,646.58	(21,441.07)	143,794.49	37.48%
GRANTS	-	632.50	-	632.50	(632.50)	0.00%
SALE REAL EST. & SURP EQUIP.	-	12,574.38	5,000.00	7,574.38	(12,574.38)	0.00%
SVCS PROV OTHR LOC GOVT UNTS	40,000.00	-	-	-	40,000.00	0.00%
REV. FROM SPECIAL FUNDS	3,000,000.00	1,590,335.31	1,103,647.75	486,687.56	1,409,664.69	53.01%
SUNDRY REVENUES	410,000.00	337,812.24	1,826,655.32	(1,488,843.08)	72,187.76	82.39%
<b>TOTAL OTHER LOCAL SOURCES</b>	<b>14,440,000.00</b>	<b>5,617,009.97</b>	<b>6,466,043.52</b>	<b>(849,033.55)</b>	<b>8,822,990.03</b>	<b>38.90%</b>
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	114,014,000.00	68,311,776.76	65,897,599.58	2,414,177.18	45,702,223.24	59.92%
CHARTER SCHOOLS	-	10,256.92	13,224.60	(2,967.68)	(10,256.92)	0.00%
TUITION	2,200,000.00	2,508,916.87	2,425,695.24	83,221.63	(308,916.87)	114.04%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0.00%
HOMEBOUND INSTRUCTION	15,000.00	13,439.62	15,183.77	(1,744.15)	1,560.38	89.60%
TRANSPORTATION	11,125,000.00	4,308,289.46	5,157,103.75	(848,814.29)	6,816,710.54	38.73%
SPECIAL EDUCATION	20,962,000.00	11,652,241.69	10,348,355.21	1,303,886.48	9,309,758.31	55.59%

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JUNE 30, 2001

	ESTIMATE	ACTUAL 2001	ACTUAL 2000	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	1,188,124.12	1,300,985.73	(112,861.61)	61,875.88	95.05%
SINKING FUND	1,881,895.00	134,422.81	1,028,394.33	(893,971.52)	1,747,472.19	7.14%
MEDICAL AND DENTAL	575,000.00	597,232.68	607,760.40	(10,527.72)	(22,232.68)	103.87%
NURSES	350,000.00	348,221.51	357,294.00	(9,072.49)	1,778.49	99.49%
EXTRA GRANTS	-	-	-	-	-	0.00%
ADULT EDUC. CONNELLEY	3,000,000.00	-	-	-	3,000,000.00	0.00%
SOCIAL SECURITY PAYMENTS	8,231,268.00	5,145,098.66	4,340,564.40	804,534.26	3,086,169.34	62.51%
RETIREMENT PAYMENTS	1,664,837.00	725,865.26	1,300,320.29	(574,455.03)	938,971.74	43.60%
STATE TOTAL	165,269,000.00	94,943,886.38	92,792,481.30	2,151,405.08	70,325,113.64	57.45%
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	-	91.91	3,881.42	(3,789.51)	(91.91)	0.00%
TUITION OTHER DISTRICTS	800,000.00	230,386.45	175.30	230,211.15	569,613.55	28.80%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	800,000.00	230,478.36	4,056.72	226,421.64	569,521.64	28.81%
TOTALS	\$ 427,024,000.00	\$ 282,431,271.08	\$ 244,785,874.24	\$ 37,645,396.84	\$ 144,592,728.92	66.14%

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU JUNE 30, 2001

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 210,759,039.00	\$ 116,896,896.56	\$ -	\$ 93,862,142.44	44.54%
PERSONAL SERVICES - BENEFITS	50,202,617.00	27,373,871.90	-	22,828,745.10	45.47%
PURCHASED PROF & TECH SERVICES	59,510,882.88	2,361,324.65	3,078,694.73	54,070,863.50	90.86%
PURCHASED PROPERTY SERVICES	8,749,117.85	2,555,757.21	1,074,655.77	5,118,704.87	58.51%
OTHER PURCHASED SERVICES	42,796,085.29	21,254,170.01	357,678.73	21,184,236.55	49.50%
SUPPLIES	19,962,360.94	6,645,972.38	2,467,522.20	10,848,866.36	54.35%
PROPERTY	7,386,981.48	502,507.95	3,478,650.12	3,405,823.41	46.11%
OTHER OBJECTS	26,636,936.00	12,913,935.68	8,359,759.50	5,363,240.82	20.13%
OTHER FINANCING USES	15,844,325.00	4,039,980.00	11,354,344.25	450,000.75	2.84%
	<u>\$ 441,848,345.44</u>	<u>\$ 194,544,416.34</u>	<u>\$ 30,171,305.30</u>	<u>\$ 217,132,623.80</u>	<u>49.14%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JUNE 30, 2001

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 231,182.00	\$ 63,229.92	\$ 167,952.08	27.35%
SALES				
- PUPILS	860,521.00	531,649.90	328,871.10	61.78%
- ADULTS/ALA CARTE	1,160,348.00	641,290.25	519,057.75	55.27%
- SPECIAL EVENTS	1,620,000.00	314,478.67	1,305,521.33	19.41%
SUNDRY	52,587.00	12,991.50	39,595.50	24.70%
SUBSIDY - STATE	554,925.00	403,312.06	151,612.94	72.68%
STATE REV. FOR SOCIAL SEC. PAYMENTS	209,475.00	110,080.39	99,394.61	52.55%
STATE REV. FOR RETIREMENT PAYMENTS	100,097.00	23,406.81	76,690.19	23.38%
FEDERAL REIMBURSEMENT	8,774,259.00	4,987,994.69	3,786,264.31	56.85%
DONATED COMMODITIES	285,000.00	107,278.56	177,721.44	37.64%
TOTALS	<u>\$ 13,848,394.00</u>	<u>\$ 7,195,712.75</u>	<u>\$ 6,652,681.25</u>	<u>51.96%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU JUNE 30, 2001

	0601/4	0602/5	0603	UNENCUMBERED	%
	BUDGET				
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
PERSONAL SERVICES - SALARIES	\$ 5,032,700.00	\$ 2,733,542.97	\$ -	\$ 2,299,157.03	45.68%
PERSONAL SERVICES - BENEFITS	1,111,725.00	598,413.61	-	513,311.39	46.17%
PURCHASED PROF & TECH SERVICES	6,000.00	1,315.20	184.80	4,500.00	0.00%
PURCHASED PROPERTY SERVICES	318,693.25	149,719.46	8,203.25	160,770.54	50.45%
OTHER PURCHASED SERVICES	549,788.00	174,226.86	4,200.40	371,360.74	67.55%
SUPPLIES	6,503,841.25	3,086,132.14	1,281.88	3,416,427.23	52.53%
PROPERTY	36,849.03	2,898.03	-	33,951.00	92.14%
OTHER OBJECTS	1,002,500.00	539,213.22	-	463,286.78	46.21%
OTHER FINANCING USES	42,000.00	22,358.91	-	19,641.09	46.76%
	<u>\$ 14,604,096.53</u>	<u>\$ 7,307,820.40</u>	<u>\$ 13,870.33</u>	<u>\$ 7,282,405.80</u>	<u>49.87%</u>

PITTSBURGH PUBLIC SCHOOLS  
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
AS OF JUNE 30, 2001

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/00	022	CAPITAL IMPROVEMENT FUND	\$ 941,353.12	\$ 38,050.00	\$ 235,097.25	\$ -	\$ 744,305.87
1/1/00	299	FIRE DAMAGE FUND	3,404,088.90	-	-	-	3,404,088.90
		<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>4,345,442.02</b>	<b>38,050.00</b>	<b>235,097.25</b>	<b>-</b>	<b>4,148,394.77</b>
1/1/94	322	1994 MAJOR MAINT. PROG.	187,943.32	4,442,859.01	4,629,951.69	-	850.64
1/1/94	323	1994 CAPITAL PROJECTS PROG.	-	4,812,600.00	4,788,214.71	15,345.86	9,039.43
1/1/95	324	1995 MAJOR MAINT. PROG.	-	5,697,410.51	5,695,945.50	10,077.61	(8,612.60)
1/1/95	325	1995 CAPITAL PROJECTS PROG.	-	7,385,314.76	7,340,942.04	-	44,372.72
1/1/96	326	1996 MAJOR MAINT. PROG.	-	7,533,452.60	7,475,048.11	52,676.02	5,728.47
1/1/96	327	1996 CAPITAL PROJECTS PROG.	-	24,370,145.18	24,534,115.89	139,405.13	(303,375.84)
1/1/97	328	1997 MAJOR MAINT. PROG.	-	8,432,913.86	8,296,081.10	58,127.01	80,705.75
1/1/97	329	1997 CAPITAL PROJECTS PROG.	-	28,631,247.54	28,420,443.90	1,942,029.32	268,774.32
1/1/98	330	1998 MAJOR MAINT. PROG.	-	14,945,009.34	14,964,767.81	13,059.91	(32,818.38)
1/1/98	331	1998 CAPITAL PROJECTS PROG.	-	17,754,458.29	17,499,734.24	76,332.60	178,391.45
1/1/99	332	1999 MAJOR MAINT. PROG.	-	15,095,000.00	14,142,243.22	767,947.43	184,809.35
1/1/99	333	1999 CAPITAL PROJECTS PROG.	-	23,600,000.00	22,014,410.96	1,346,300.87	239,288.17
1/1/00	334	2000 CAPITAL PROJECTS PROG.	-	11,004,246.00	5,192,975.16	4,500,860.00	1,310,410.84
1/1/00	335	2000 MAJOR MAINT. PROG.	-	44,659,470.00	33,266,818.61	5,004,826.14	6,387,825.25
1/1/01	336	2001 MAJOR MAINT. PROG.	-	-	296,721.24	4,591,740.73	(4,888,461.97)
1/1/01	337	2001 CAPITAL PROJECTS PROG.	-	-	7,142,344.79	18,290,084.69	(25,432,429.48)
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	10,993,610.88	97,371.06	21,703.34
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,742,190.19	7,289.56	180,520.25
1/1/00	362	2000 TECHNOLOGY PLAN	-	10,366,804.22	9,317,903.77	1,136,712.82	(87,812.37)
4/25/01	363	2001 TECHNOLOGY PLAN	-	-	27,734.23	-	(27,734.23)
1/1/00	390	2000 QUALIFIED ZONE ACADEMY	-	2,519,810.97	429,907.08	2,097,252.92	(7,349.03)
1/1/00	391	2000 AUTOMATED BLDG SYS CON	-	264,390.04	-	-	264,390.04
1/1/99	399	1999 E-RATE	(1,364,274.44)	4,156,606.27	-	-	2,792,331.83
		<b>TOTAL BOND FUNDS</b>	<b>(1,176,331.12)</b>	<b>253,714,423.87</b>	<b>231,212,105.12</b>	<b>40,145,439.68</b>	<b>(18,819,452.05)</b>
7/1/01	701	UNEMPLOYMENT COMPENSATION	4,719,848.42	-	-	7,308.57	4,712,539.85
7/1/01	702	WORKER'S COMPENSATION	2,779,480.83	-	-	87,063.92	2,692,416.91
1/1/00	703	COMP. GEN'L. LIAB. SELF-INS	591,807.19	-	59,027.69	-	532,779.50
10/31/88	704	SPECIAL TRUST FUND	68,506.60	1,448.89	-	-	69,955.49
7/31/89	705	WESTINGHOUSE SCHOLARSHIP PROG	-	1,153,629.22	505,881.14	77,118.21	570,629.87
		<b>TOTAL TRUST &amp; AGENCY FUNDS</b>	<b>\$ 8,159,643.04</b>	<b>\$ 1,155,078.11</b>	<b>\$ 564,908.83</b>	<b>\$ 171,490.70</b>	<b>\$ 8,578,321.62</b>

\*FUND 702 - SPECIAL RESERVE ACCOUNTS      0760.400 - RESERVE FOR FUTURE YEARS LIABILITIES      \$ 12,600,000.00



PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JUNE 30, 2001

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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$ .00	\$10,356.33
024	ACCOUNTABILITY INCENTIV	8,371.00	8,371.00	.00	8,371.00	4,743.26	.00	3,627.74
030	2000-01 FAMILY LITERACY	90,000.00	67,500.00	22,500.00	90,000.00	80,257.46	.00	9,742.54
031	2000-01 LICENSED PRACTI	541,510.00	187,990.75	353,519.25	541,510.00	511,998.96	459.86	29,051.18
032	1999-2001 FOR. LANG. AS	300,097.00	186,100.00	113,997.00	300,097.00	187,105.78	21,252.70	91,738.52
033	1999-2000 FAMILY CTRS.	162,237.00	145,025.03	17,211.97	162,237.00	145,025.03	.00	17,211.97
034	2000-01 CENTRAL SERVICE	61,321.00	8,202.85	53,118.15	61,321.00	56,669.91	.00	4,651.09
035	2000-01 SURGICAL TECHN	57,132.00	54,747.30	2,384.70	57,132.00	54,409.24	643.12	2,079.64
036	1999-2001 P.S. WRITE -	200,000.00	200,000.00	.00	200,000.00	126,899.97	2,207.39	70,892.64
037	1998-99 TITLE VI PROGRA	344,494.00	344,494.00	.00	344,494.00	344,494.00	.00	.00
038	2000-01 CONNELLEY PERKI	110,042.00	123,371.87	13,329.87	110,042.00	106,971.48	.00	3,070.52
039	2000-01 ATCD PERKINS V	1,140,628.00	950,523.30	190,104.70	1,140,628.00	868,386.10	237,318.29	34,923.61
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	345,038.73	.00	54,961.27
042	1999-2000 TECH. RESEARC	165,000.00	147,527.60	17,472.40	165,000.00	147,527.60	.00	17,472.40
045	1999-2000 EVEN START PR	255,894.00	223,330.29	32,563.71	255,894.00	223,330.29	.00	32,563.71
046	1998-99 EVEN START PROG	265,894.00	262,890.35	3,003.65	265,894.00	262,890.35	.00	3,003.65
047	2000-01 ELECT PROGRAM	728,000.00	673,400.00	54,600.00	728,000.00	658,133.45	35,226.55	34,640.00
050	2000-02 READING EXCELLE	1,700,000.00	510,000.03	1,189,999.97	1,700,000.00	555,232.04	151,634.90	993,133.06
051	2000-01 ALLEGHENY COUNT	82,000.00	.00	82,000.00	82,000.00	13,407.50	.00	68,592.50
052	2000-01 ELECT FATHERHO	239,000.00	216,887.35	22,112.65	239,000.00	199,868.85	26,423.25	12,707.90
056	SPECIAL OPERATING FO/PE	489,343.00	368,469.89	120,873.11	489,343.00	410,088.49	.00	79,254.51
057	2000-01 HEAD START PROG	4,050,642.00	3,533,012.14	517,629.86	4,050,642.00	3,549,943.19	349,366.50	151,332.31
058	2000-01 LANGLEY HEALTH	68,000.00	68,000.00	.00	68,000.00	38,605.16	.00	29,394.84
062	2000-01 TITLE II PROGRA	333,185.00	310,972.62	22,212.38	333,185.00	339,926.12	905.00	7,646.12
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	12,500.00	.00	12,500.00
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	.00	4,334.94
068	2000-01 PREGNANT & PARE	19,600.00	9,799.98	9,800.02	19,600.00	17,773.42	564.00	1,262.58
069	2000-01 TITLE VI PROGRA	355,753.00	142,301.22	213,451.78	355,753.00	154,036.35	.00	201,716.65
074	SPECIAL OPERATING FUND	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	.00	71,354.91
076	1999-2000 HEAD START PR	3,970,599.00	3,900,216.70	70,382.30	3,970,599.00	3,900,216.70	.00	70,382.30
077	1999-2000 READ TO SUCCE	582,993.00	582,992.00	1.00	582,993.00	582,992.00	.00	1.00
078	WESTINGHOUSE BUS & FIN	65,000.00	65,000.00	.00	65,000.00	65,000.00	.00	.00
079	1999-2000 CLASS-SIZE RE	2,365,675.00	2,365,675.00	.00	2,365,675.00	2,365,697.68	.00	22.68
080	1999-2000 TITLE VI PROG	366,894.00	366,894.00	.00	366,894.00	366,894.00	.00	.00
081	1998-01 WESTINGHOUSE S.	225,000.00	229,681.23	4,681.23	225,000.00	141,778.32	35,366.03	47,855.65
082	1999-2000 TITLE II PROG	334,908.00	334,908.00	.00	334,908.00	334,908.00	.00	.00
083	1999-2000 ELECT PROGRAM	911,838.00	837,410.64	74,427.36	911,838.00	836,252.28	.00	75,585.72
084	2000-01 CLASS SIZE REDU	2,453,462.00	1,635,641.30	817,820.70	2,453,462.00	1,861,581.13	.00	591,880.87
085	1999-2000 TEEN PREGNANC	20,000.00	19,865.64	134.36	20,000.00	19,865.64	.00	134.36
086	1999-2000 ABE/GED PROGR	507,490.00	506,917.31	572.69	507,490.00	506,917.31	.00	572.69
087	1998-99 EDUCATE AMERICA	500,000.00	500,000.00	.00	500,000.00	500,000.00	.00	.00
088	1999-2000 ECONOMIC DEVE	50,000.00	49,982.17	17.83	50,000.00	49,982.17	.00	17.83
089	1998-99 PPS STUDENT ASS	450,814.00	450,814.00	.00	450,814.00	450,814.00	.00	.00
090	1999-2000 CARRICK COMMU	29,500.00	29,500.00	.00	29,500.00	29,500.00	.00	.00
091	MILLER ELEM. EXTENDED D	80,000.00	80,000.00	.00	80,000.00	76,343.62	5,679.13	2,022.75
093	1999-2000 START ON SUCC	40,461.00	28,697.12	11,763.88	40,461.00	28,697.12	.00	11,763.88
094	1993-96 HEAD START INIT	280,585.00	281,106.38	521.38	280,585.00	233,262.58	162.24	47,160.18
095	2000-01 READ TO SUCCEED	759,667.00	759,667.00	.00	759,667.00	431,017.90	158,452.68	170,196.42
102	2000-01 TECH PREP - CCA	72,700.00	3,624.14	69,075.86	72,700.00	33,983.55	35,677.42	3,039.03
103	SPECIAL OPERATING FUND	77,689.00	58,160.68	19,528.32	77,689.00	63,739.43	.00	13,949.57

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
105	SCIENCE & MATH(SAM)/ELE	\$500,000.00	\$516,618.89	\$16,618.89-	\$500,000.00	\$201,154.93	\$22,285.10	\$276,559.97
106	2000-01 CSRD ROUND 1/YE	385,000.00	171,111.12	213,888.88	385,000.00	139,619.86	78,633.01	166,747.13
107	PGH REFORM IN MATHEMATI	3,421,924.00	3,164,796.50	257,127.50	3,421,924.00	3,150,677.12	9,805.56	261,441.32
108	2000-01 SAFE SCHOOLS/HE	1,569,060.00	568,900.00	1,000,160.00	1,569,060.00	574,120.27	280,501.62	714,438.11
109	1994-96 BOARD TRAINING	95,000.00	94,999.31	.69	95,000.00	94,999.31	.00	.69
111	1999-2000 CITY L.C.S. P	18,439.00	17,689.00	750.00	18,439.00	17,689.00	.00	750.00
114	2000-02 CARRICK COMMUNI	39,000.00	39,000.00	.00	39,000.00	34,677.60	.00	4,322.40
115	1999-2000 P.S. WRITE-GR	50,000.00	50,000.00	.00	50,000.00	50,000.00	.00	.00
117	1999-2001 MILLER LEARN	38,676.00	8,677.85	29,998.15	38,676.00	19,026.56	.00	19,649.44
118	2000-01 PRIME PLUS PROG	1,000,000.00	518,450.00	481,550.00	1,000,000.00	498,028.83	79,537.32	422,433.85
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	767,501.26	4,267.17	3,231.57
120	1999-2000 LANGLEY SCHOO	90,953.00	44,270.69	46,682.31	90,953.00	84,048.22	.00	6,904.78
121	PEABODY INFORMATION TEC	130,000.00	130,000.00	.00	130,000.00	111,505.65	.00	18,494.35
122	1999-2000 COMP. SCHOOL	500,000.00	500,000.00	.00	500,000.00	500,000.00	.00	.00
123	1999-2000 CACFP/HEAD ST	350,540.00	233,452.28	117,087.72	350,540.00	233,452.28	.00	117,087.72
124	1999-2000 CCAC/TECH PRE	92,725.00	72,523.81	20,201.19	92,725.00	72,523.81	.00	20,201.19
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	1,229,125.00	388,123.00	1,617,248.00	1,236,314.99	155,581.05	225,351.96
126	1999-2000 PPS STUDENT A	386,940.00	360,731.33	26,208.67	386,940.00	384,756.65	.00	2,183.35
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50-	367,595.00	351,553.36	3,917.17	12,124.47
129	1999-2000 LIBRARY SERVI	49,000.00	48,943.00	57.00	49,000.00	48,943.00	.00	57.00
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
132	1999-2000 EDUCATE AMERI	719,000.00	719,000.00	.00	719,000.00	651,000.14	29,353.76	38,646.10
133	1999-2000 PEABODY PUBLI	32,669.00	7,620.65	25,048.35	32,669.00	7,413.00	.00	25,256.00
135	2000-01 PA SAFE SCHOOLS	320,000.00	64,000.00	256,000.00	320,000.00	106,452.89	64,423.45	149,123.66
136	1999-2001 COMMUNITY LEA	448,692.00	249,923.00	198,769.00	448,692.00	249,928.67	117,709.51	81,053.82
137	1999-2000 READ TO SUCCE	480,522.00	477,108.60	3,413.40	480,522.00	477,108.60	.00	3,413.40
139	LEADERSHIP TRANSITION I	158,000.00	158,000.00	.00	158,000.00	72,396.35	59,977.37	25,626.28
140	2000-01 C.A.C.F.P./HEAD	375,294.00	138,954.76	236,339.24	375,294.00	233,838.43	17,623.97	123,831.60
143	2000-01 PPS STUDENT ASS	387,764.00	180,956.51	206,807.49	387,764.00	118,180.73	49,229.44	220,353.83
146	1998-99 PS WRITE - HOWA	125,000.00	125,000.00	.00	125,000.00	125,000.00	.00	.00
148	1998-2000 PS WRITE - PG	75,427.00	75,427.00	.00	75,427.00	75,427.00	.00	.00
150	1999-2000 SUCCESSFUL ST	15,000.00	9,660.20	5,339.80	15,000.00	9,660.20	.00	5,339.80
159	1999-00 ALTERN. ED FOR	349,600.00	244,634.76	104,965.24	349,600.00	149,780.55	5,275.00	194,544.45
160	2000 PA SAFE SCHOOL INI	528,000.00	422,814.16	105,185.84	528,000.00	422,782.63	.00	105,217.37
162	1999-2000 CARRICK CAREE	11,820.00	11,820.00	.00	11,820.00	11,820.00	.00	.00
164	2000-01 SCHOOL INCENTIV	445,039.00	445,038.75	.25	445,039.00	400,465.82	44,579.88	6.70-
165	SCHOOL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	54,392.48	.00	145,607.52
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
170	2000-02 PA DEVELOPENTA	50,000.00	.00	50,000.00	50,000.00	2,952.22	.00	47,047.78
171	CAPA CAPITAL CAMPAIGN	434,000.00	.00	434,000.00	434,000.00	161,877.98	47,250.00	224,872.02
172	1999-2000 LINK TO LEARN	330,000.00	330,000.00	.00	330,000.00	330,000.00	.00	.00
173	2001 SCHENLEY WIRELESS	80,000.00	.00	80,000.00	80,000.00	766.40	68,919.96	10,313.64
174	2000-01 SUCCESSFUL STUD	40,000.00	.00	40,000.00	40,000.00	39,706.00	.00	294.00
177	PGH PUBLIC SCHOOLS SCHO	5,000.00	1,878.00	3,122.00	5,000.00	.00	.00	5,000.00
179	2000-2004 CHARACTER EDU	82,797.00	.00	82,797.00	82,797.00	6,252.83	1,877.97	74,666.20
180	2000-01 VOCATIONAL-TECH	114,179.00	76,118.00	38,061.00	114,179.00	.00	96,698.93	17,480.07
181	SPECIAL OPERATING FUND	734,393.00	36,800.00	697,593.00	734,393.00	451,535.00	98,820.00	184,038.00
183	SUPERINTENDENT'S DISCRE	1,000.00	1,000.00	.00	1,000.00	1,000.00	.00	.00
185	SPECIAL OPERATING FUND	51,197.00	51,197.00	.00	51,197.00	.00	.00	51,197.00
194	1997-99 JAVITS/PROJECT	726,191.00	726,191.00	.00	726,191.00	726,474.88	.00	283.88-

PITTSBURGH PUBLIC SCHOOLS  
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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
196	SCHOOL DISTRICT/UNIVER	\$274,693.00	\$284,029.44	\$9,336.44-	\$274,693.00	\$243,071.52	\$ .00	\$31,621.48
199	NCS - SASIXP PROGRAM	150,000.00	150,000.00	.00	150,000.00	100,000.00	50,000.00	.00
200	2000-01 TITLE 1 PROGRAM	14,874,965.00	8,924,978.97	5,949,986.03	14,874,965.00	9,578,327.64	466,683.65	4,829,953.71
204	2001-02 TITLE 1 PROGRAM	14,857,261.00	.00	14,857,261.00	14,857,261.00	.00	.00	14,857,261.00
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	91,163.03	.00	44,988.97
210	1999-2000 LICENSED PRAC	562,366.00	519,388.79	42,977.21	562,366.00	519,388.79	.00	42,977.21
212	TECHNOLOGY-BASED TEACHE	460,000.00	460,000.00	.00	460,000.00	460,000.00	.00	.00
213	1999-2000 SURGICAL TECH	75,839.00	60,579.98	15,259.02	75,839.00	60,579.98	.00	15,259.02
214	2000 GRABLE/HEINZ ELEM.	434,276.00	434,276.00	.00	434,276.00	439,333.62	.00	5,057.62-
215	2000-01 CONROY YOUTH EM	49,815.00	36,056.77	13,758.23	49,815.00	38,267.88	.00	11,547.12
217	1999-2000 CENTRAL SERVI	78,159.00	57,923.81	20,235.19	78,159.00	57,923.81	.00	20,235.19
219	2000-01 W.I.A. PREP FOR	189,256.00	149,664.10	39,591.90	189,256.00	182,310.11	.00	6,945.89
220	2000-01 ADULT LITERACY	229,625.00	210,489.62	19,135.38	229,625.00	221,788.30	.00	7,836.70
221	2000-01 ABE/GED PROGRAM	548,532.00	502,821.00	45,711.00	548,532.00	517,076.03	8,647.50	22,808.47
223	1999-2000 NURSING ASSIS	55,847.00	44,105.16	11,741.84	55,847.00	44,105.16	.00	11,741.84
225	1998 LETSCHE SUMMER PRO	6,000.00	5,615.27	384.73	6,000.00	5,615.27	.00	384.73
227	2000-01 START ON SUCCE	42,445.00	25,229.59	17,215.41	42,445.00	39,252.86	.00	3,192.14
230	2000-01 EMPLOY. & TRAIN	49,030.00	22,309.19	26,720.81	49,030.00	29,611.89	10,457.02	8,961.09
231	2000-01 HEALTH CAREERS	38,578.00	21,171.40	17,406.60	38,578.00	21,388.22	.00	17,189.78
233	2000-01 I.D.E.A. PART B	3,906,691.00	3,110,000.00	796,691.00	3,906,691.00	3,935,316.82	44,311.79	72,937.61-
234	2000-01 EARLY INTERVENT	1,975,996.00	1,770,000.00	205,996.00	1,975,996.00	2,043,776.81	13,273.75	81,054.56-
235	1999-2000 TITLE 1 PROGR	14,959,623.00	14,959,623.00	.00	14,959,623.00	14,697,673.16	68,461.02	193,488.82
239	CHARACTER EDUCATION PIL	650.00	650.00	.00	650.00	650.00	.00	.00
241	1999-2000 SPECIAL EDUCA	71,896,389.00	64,344,635.22	7,551,753.78	71,896,389.00	64,344,635.22	.00	7,551,753.78
242	1999-2000 INSTITUTIONAL	729,686.00	723,650.74	6,035.26	729,686.00	723,650.74	.00	6,035.26
243	2000-01 I.D.E.A. SECTIO	438,767.00	335,000.00	103,767.00	438,767.00	369,979.30	8,600.00	60,187.70
244	1999-2000 INSTITUTION C	393,311.00	154,355.35	238,955.65	393,311.00	154,355.35	.00	238,955.65
246	2001-02 DIGITAL GRASSRO	58,000.00	.00	58,000.00	58,000.00	.00	9,004.56	48,995.44
251	1997-98 SPECIAL EDUCATI	74,354,431.00	62,638,942.55	11,715,488.45	74,354,431.00	62,638,942.55	.00	11,715,488.45
252	2001-02 GANG-FREE SCHOO	150,000.00	.00	150,000.00	150,000.00	486.42	123,800.00	25,713.58
253	2001 GRABLE EXTENDED YE	107,061.00	.00	107,061.00	107,061.00	16,202.29	.00	90,858.71
254	1998-1999 TITLE I PROGR	14,656,629.00	14,656,629.00	.00	14,656,629.00	14,656,629.00	.00	.00
256	2001-02 POST-SEC PERKIN	115,383.00	.00	115,383.00	115,383.00	.00	.00	115,383.00
258	1998-99 INFANT CARE/PAR	466,734.00	401,265.52	65,468.48	466,734.00	395,862.52	.00	70,871.48
259	1999-2000 EXTENDED YEAR	100,000.00	99,775.21	224.79	100,000.00	99,775.21	.00	224.79
261	1999-2000 SPOC/SEG LITE	255,000.00	221,510.86	33,489.14	255,000.00	221,510.86	.00	33,489.14
263	2000-01 JAVITS GIFTED &	205,677.00	98,850.00	106,827.00	205,677.00	109,777.88	41,384.65	54,514.47
264	1999-2000 ALLEGHENY COU	72,589.00	32,239.95	40,349.05	72,589.00	32,239.95	.00	40,349.05
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
268	2001-02 SECONDARY PERKI	1,160,442.00	.00	1,160,442.00	1,160,442.00	.00	.00	1,160,442.00
269	1999-2000 ADULT LITERAC	222,937.00	220,813.26	2,123.74	222,937.00	220,813.23	.00	2,123.77
271	1999-2000 ATCD PERKINS	1,184,246.00	1,100,180.50	84,065.50	1,184,246.00	1,100,180.50	.00	84,065.50
273	2001-02 ELECT PROGRAM	1,176,160.00	.00	1,176,160.00	1,176,160.00	.00	.00	1,176,160.00
274	SPECIAL OPERATING FUND	915,191.00	824,749.41	90,441.59	915,191.00	748,368.43	13,010.00	153,812.57
275	2000-01 SPECIAL EDUCATI	72,307,960.00	49,775,574.91	22,532,385.09	72,307,960.00	60,529,610.24	695,784.17	11,082,565.59
276	2000-01 INSTITUTIONALIZ	647,344.00	975,447.01	328,103.01-	647,344.00	471,122.78	7,199.59	169,021.63
277	2000-01 INSTITUTION. CH	472,132.00	79,128.41	393,003.59	472,132.00	315,838.58	155,711.33	582.09
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	73,872.41	.00	7,164.59
280	2000-01 EVEN START PROG	245,894.00	225,402.87	20,491.13	245,894.00	230,159.45	411.34	15,323.21
281	1999-2000 CONNELLEY PER	110,109.00	109,790.64	318.36	110,109.00	109,790.64	.00	318.36
282	2000-01 FAMILY CENTER P	169,857.00	113,898.60	55,958.40	169,857.00	138,325.23	9,876.33	21,655.44

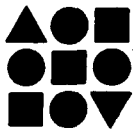
PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JUNE 30, 2001

PAGE NO : 4

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
284	2001-02 ADULT LITERACY	\$236,514.00	\$ .00	\$236,514.00	\$236,514.00	\$ .00	\$ .00	\$236,514.00
285	1999-2000 I.D.E.A. PART	3,302,589.00	3,302,589.00	.00	3,302,589.00	3,302,589.00	.00	.00
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	204,858.34	32,914.15	74,227.51
287	1999-2000 I.D.E.A. DISC	140,000.00	80,000.00	60,000.00	140,000.00	140,000.00	.00	.00
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	676,616.29	965.79	17,417.92
290	1999-2000 I.D.E.A. SECT	422,659.00	422,659.00	.00	422,659.00	422,659.00	.00	.00
291	2000-01 ALT. EDUC FOR D	672,833.00	.00	672,833.00	672,833.00	119,306.32	389,760.71	163,765.97
292	ACCESS PROGRAM	4,432,309.00	4,432,309.03	.03-	4,432,309.00	2,984,395.20	73,833.92	1,374,079.88
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00-	1,648,745.00	1,648,745.00	.00	.00
296	1999-2000 EARLY INTERVE	1,864,088.00	1,864,088.00	.00	1,864,088.00	1,864,088.00	.00	.00
297	ADMINISTRATIVE TIME STU	1,259,970.00	1,345,141.72	85,171.72-	1,259,970.00	648,437.18	.00	611,532.82
TOTAL		358,233,674.00	280,315,790.32	77,917,883.68	358,233,674.00	290,108,830.40	4,621,697.57	63,503,146.03
		=====	=====	=====	=====	=====	=====	=====

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF CASH BALANCES  
AS OF JUNE 30, 2001

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK N.A.	\$ 334,183.89	\$ 20,108,431.53	\$ (11,155,433.66)	\$ (8,870,865.47)	\$ 166,054.16	\$ 85,997.33	\$ -
PNC BANK	5,302,718.22	5,302,718.22	-	-	-	-	-
NATIONAL CITY	9,664,038.02	9,664,038.02	-	-	-	-	-
DOLLAR SAVINGS BANK	315,336.48	-	-	-	315,336.48	-	-
TOTAL CHECKING ACCOUNTS	<u>15,616,276.61</u>	<u>35,075,187.77</u>	<u>(11,155,433.66)</u>	<u>(8,870,865.47)</u>	<u>481,390.64</u>	<u>85,997.33</u>	<u>-</u>
<u>INVESTMENTS</u>							
DWELLING HOUSE	200,000.00	-	-	-	-	200,000.00	-
MELLON BANK N.A.	25,844,383.88	19,872,930.55	-	-	-	5,971,453.33	-
PNC BANK	5,000,000.00	5,000,000.00	-	-	-	-	-
PNC BANK BLACKROCK	118,000.00	118,000.00	-	-	-	-	-
PROMISTAR BANK	21,000,000.00	16,000,000.00	2,500,000.00	-	-	2,500,000.00	-
PLGIT	38,119,473.25	951,911.33	2,095,000.00	28,996,561.92	1,468,000.00	4,608,000.00	-
PSDLAF	2,000,065.36	2,000,065.36	-	-	-	-	-
INVEST	76,358,000.00	72,978,000.00	-	-	125,000.00	3,255,000.00	-
THREE RIVERS	10,000,000.00	10,000,000.00	-	-	-	-	-
TOTAL INVESTMENTS	<u>178,639,922.49</u>	<u>126,920,907.24</u>	<u>4,595,000.00</u>	<u>28,996,561.92</u>	<u>1,593,000.00</u>	<u>16,534,453.33</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 194,256,199.10</u>	<u>\$ 161,996,095.01</u>	<u>\$ (6,560,433.66)</u>	<u>\$ 20,125,696.45</u>	<u>\$ 2,074,390.64</u>	<u>\$ 16,620,450.66</u>	<u>\$ -</u>



**Tom Flaherty, Esq.**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

**Pittsburgh Public Schools**  
**Office of School Controller-Room 453**  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
Fax (412) 622-3975

**July 25, 2001**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2001 appropriations at June 30, 2001 for the General Fund, Special Education and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully submitted,**

**Hon. Thomas Flaherty  
School Controller**

**Ronald C. Schmeiser, CPA  
Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER**

**SUMMARY STATEMENT**

*FOR THE PERIOD  
JANUARY 1 THRU JUNE 30, 2001*

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru June 30, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
1100 REGULAR PROGRAMS						
119 PRINCIPALS SEVERANCE	7,500.00	63,071.72	(55,571.72)	0.00	(55,571.72)	-740.96%
121 PROFESSIONAL ED-REG SALARIES	113,441,765.00	67,034,954.76	46,406,810.24	0.00	46,406,810.24	40.91%
123 SUBSTITUTE TEACHERS	1,772,445.00	623,361.48	1,149,083.52	0.00	1,149,083.52	64.83%
124 PROFESSIONAL ED-SABBATICAL	481,668.00	51,977.53	429,690.47	0.00	429,690.47	89.21%
125 WKSP	16,349.00	4,666.93	11,682.07	0.00	11,682.07	71.45%
129 TEACHERS SEVERANCE	3,748,279.00	2,283,024.30	1,465,254.70	0.00	1,465,254.70	39.09%
136 OTHER PROFESSIONAL EDUC STAFF	29,700.00	76,891.21	(47,191.21)	0.00	(47,191.21)	-158.89%
138 EXTRA CURR ACTIVITY PAY	1,295,273.00	428,972.00	866,301.00	0.00	866,301.00	66.88%
139 SOCIAL WORKERS SEVERANCE	339,500.00	154,723.40	184,776.60	0.00	184,776.60	54.43%
146 OTHER TECHNICAL PERSONNEL	87,030.00	52,218.00	34,812.00	0.00	34,812.00	40.00%
153 SCHOOL SECRETARY-CLERKS	0.00	149.66	(149.66)	0.00	(149.66)	0.00%
163 REPAIRMEN	128,651.00	58,867.25	69,783.75	0.00	69,783.75	54.24%
168 COMP-ADDITIONAL WORK	10,000.00	8,125.92	1,874.08	0.00	1,874.08	18.74%
191 SERVICE WORK-REG SALARIES	2,911,514.00	1,619,677.32	1,291,836.68	0.00	1,291,836.68	44.37%
197 COMP- ADDITIONAL WORK	0.00	131.76	(131.76)	0.00	(131.76)	0.00%
198 SUBSTITUTE PARAPROFESSIONAL	8,584.00	12,807.41	(4,223.41)	0.00	(4,223.41)	-49.20%
199 AIDES/PARAPROFESS. SEVERANCE	0.00	2,827.00	(2,827.00)	0.00	(2,827.00)	0.00%
100 PERSONAL SERVICES-SALARIES	124,278,258.00	72,476,447.65	51,801,810.35	0.00	51,801,810.35	41.68%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	27,374,232.00	0.00	27,374,232.00	0.00	27,374,232.00	100.00%
211 MEDICAL INSURANCE	0.00	6,158,278.66	(6,158,278.66)	0.00	(6,158,278.66)	0.00%
212 DENTAL INSURANCE	0.00	557,977.97	(557,977.97)	0.00	(557,977.97)	0.00%
213 LIFE INSURANCE	0.00	97,313.88	(97,313.88)	0.00	(97,313.88)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	5,483,003.37	(5,483,003.37)	0.00	(5,483,003.37)	0.00%
230 RETIREMENT COMPENSATION	0.00	1,389,661.75	(1,389,661.75)	0.00	(1,389,661.75)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	145,034.69	(145,034.69)	0.00	(145,034.69)	0.00%
260 WORKMEN'S COMPENSATION	0.00	1,159,725.01	(1,159,725.01)	0.00	(1,159,725.01)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	27,374,232.00	14,990,995.33	12,383,236.67	0.00	12,383,236.67	45.24%
323 PROFESSIONAL-EDUCATION SERVICE	553,619.73	170,272.00	383,347.73	308,393.23	74,954.50	13.54%
300 PURCHASED PROFESS&TECH SVCS	553,619.73	170,272.00	383,347.73	308,393.23	74,954.50	13.54%
432 REPAIR AND MAINT - EQUIPMENT	421,662.56	40,406.28	381,256.28	60,028.23	321,228.05	76.18%
438 REPAIR AND MAINT - TECHNOLOGY	0.00	2,242.49	(2,242.49)	0.00	(2,242.49)	0.00%
442 RENTAL OF EQUIP & VEHICLES	0.00	212.47	(212.47)	0.00	(212.47)	0.00%
449 OTHER RENTALS	0.00	34.27	(34.27)	0.00	(34.27)	0.00%
450 CONSTRUCTION SERVICES	130,554.00	64,106.00	66,448.00	7,448.00	59,000.00	0.00%
490 OTHER PURCHASED PROPERTY SVCS	0.00	0.00	0.00	440.00	(440.00)	0.00%
400 PURCHASED PROPERTY SERVICES	552,216.56	107,001.51	445,215.05	67,916.23	377,298.82	68.32%
519 STU TRANS FROM OTHER SOURCES	229,107.52	55,146.25	173,961.27	41,239.52	132,721.75	57.93%
530 COMMUNICATIONS	62,918.00	11,683.97	51,234.03	0.00	51,234.03	81.43%
538 TELECOMMUNICATIONS	0.00	230.03	(230.03)	0.00	(230.03)	0.00%
550 PRINTING & BINDING	21,448.00	2,152.42	19,295.58	5,351.10	13,944.48	65.02%



STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND

For the Period January 1, thru June 30, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
561 TUITION TO OTH LEA IN STATE	2,044,792.00	48,517.01	1,996,274.99	0.00	1,996,274.99	97.63%
569 TUITION OTHER	61,000.00	60,723.65	276.35	0.00	276.35	0.45%
581 MILEAGE	4,750.00	805.71	3,944.29	0.00	3,944.29	83.04%
582 TRAVEL	93,140.00	7,173.60	85,966.40	0.00	85,966.40	92.30%
599 OTHER MISC PURCHASES SVCS	358,738.00	19,998.89	338,739.11	130.00	338,609.11	94.39%
500 OTHER PURCHASED SVCS	2,875,893.52	206,431.53	2,669,461.99	46,720.62	2,622,741.37	91.20%
610 GENERAL SUPPLIES - EDUCATION	1,913,387.34	618,593.59	1,294,793.75	321,417.98	973,375.77	50.87%
634 STUDENT SNACKS	30,391.00	9,446.19	20,944.81	90.95	20,853.86	68.62%
635 ADULT REFRESHMENTS	0.00	483.64	(483.64)	0.00	(483.64)	0.00%
640 BOOKS & PERIODICALS	3,901,459.21	713,564.67	3,187,894.54	665,657.84	2,522,236.70	64.65%
648 EDUCATIONAL SOFTWARE	186.80	7,239.51	(7,052.71)	31,499.52	(38,552.23)	-20638.24%
600 SUPPLIES	5,845,424.35	1,349,327.60	4,496,096.75	1,018,666.29	3,477,430.46	59.49%
750 EQUIPMENT-ORIG & ADDITIONAL	736,618.15	29,332.45	707,285.70	156,092.19	551,193.51	74.83%
758 TECH EQUIPMENT - NEW	10,278.21	7,862.79	2,415.42	32,321.43	(29,906.01)	-290.97%
760 EQUIPMENT-REPLACEMENT	127,525.55	15,196.70	112,328.85	22,870.22	89,458.63	70.15%
768 TECH-EQUIPMENT - REPLACEMENT	0.00	0.00	0.00	161.25	(161.25)	0.00%
700 PROPERTY	874,421.91	52,391.94	822,029.97	211,445.09	610,584.88	69.83%
810 DUES AND FEES	86,555.00	8,350.00	78,205.00	0.00	78,205.00	90.35%
800 OTHER OBJECTS	86,555.00	8,350.00	78,205.00	0.00	78,205.00	90.35%
TOTAL 1100 FUNCTION	162,440,621.07	89,361,217.56	73,079,403.51	1,653,141.46	71,426,262.05	43.97%
1200 SPECIAL PROGRAMS - ELEM/SEC						
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	6,440.04	(6,440.04)	0.00	(6,440.04)	0.00%
230 RETIREMENT CONTRIBUTIONS	0.00	23,380.97	(23,380.97)	0.00	(23,380.97)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	29,821.01	(29,821.01)	0.00	(29,821.01)	0.00%
322 INTERMEDIATE UNIT	51,278,883.00	0.00	51,278,883.00	0.00	51,278,883.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	51,278,883.00	0.00	51,278,883.00	0.00	51,278,883.00	100.00%
568 TUITION APPROVED PRIV SCHOOLS	4,506,500.00	4,507,258.31	(758.31)	0.00	(758.31)	-0.02%
594 SVC PUR FR IU FOR SP CLASSES	220,813.00	229,212.41	(8,399.41)	0.00	(8,399.41)	-3.80%
500 OTHER PURCHASED SVCS	4,727,313.00	4,736,470.72	(9,157.72)	0.00	(9,157.72)	-0.19%
TOTAL 1200 FUNCTION	56,006,196.00	4,766,291.73	51,239,904.27	0.00	51,239,904.27	91.49%
1300 VOCATIONAL EDUCATION PROGRAMS						
121 PROFESSIONAL ED-REG SALARIES	10,007,718.00	5,635,127.04	4,372,590.96	0.00	4,372,590.96	43.69%
123 SUBSTITUTE TEACHERS	29,493.00	34,179.50	(4,686.50)	0.00	(4,686.50)	-15.89%
124 PROFESSIONAL ED-SABBATICAL	0.00	0.00	0.00	0.00	0.00	0.00%
129 TEACHERS SEVERANCE	298,600.00	244,293.92	54,306.08	0.00	54,306.08	18.19%
134 COORDINATORS	43,810.00	25,428.00	18,382.00	0.00	18,382.00	41.96%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
GENERAL FUND  
For the Period January 1, thru June 30, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
163 REPAIRMEN	85,364.00	39,336.55	46,027.45	0.00	46,027.45	53.92%
187 STUDENT WORKER	38,300.00	696.80	37,603.20	0.00	37,603.20	98.18%
100 PERSONAL SERVICES-SALARIES	10,503,285.00	5,979,061.81	4,524,223.19	0.00	4,524,223.19	43.07%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,437,712.00	0.00	2,437,712.00	0.00	2,437,712.00	100.00%
211 MEDICAL INSURANCE	0.00	535,372.71	(535,372.71)	0.00	(535,372.71)	0.00%
212 DENTAL INSURANCE	0.00	43,024.06	(43,024.06)	0.00	(43,024.06)	0.00%
213 LIFE INSURANCE	0.00	5,963.98	(5,963.98)	0.00	(5,963.98)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	454,101.65	(454,101.65)	0.00	(454,101.65)	0.00%
230 RETIREMENT COMPENSATION	0.00	116,586.25	(116,586.25)	0.00	(116,586.25)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	11,950.32	(11,950.32)	0.00	(11,950.32)	0.00%
260 WORKMEN'S COMPENSATION	0.00	95,611.04	(95,611.04)	0.00	(95,611.04)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,437,712.00	1,262,610.01	1,175,101.99	0.00	1,175,101.99	48.21%
323 PROFESSIONAL-EDUCATION SERVICE	8,920.00	0.00	8,920.00	420.00	8,500.00	95.29%
300 PURCHASED PROFESS&TECH SVCS	8,920.00	0.00	8,920.00	420.00	8,500.00	95.29%
411 DISPOSAL SERVICES	16,055.00	3,331.45	12,723.55	0.00	12,723.55	79.25%
422 ELECTRICITY	1,000.00	81.55	918.45	0.00	918.45	91.85%
424 WATER/SEWAGE	1,000.00	45.08	954.92	0.00	954.92	95.49%
432 REPAIR AND MAINT - EQUIPMENT	65,694.29	6,448.15	59,246.14	881.91	58,364.23	88.84%
442 RENTAL OF EQUIP & VEHICLES	0.00	62.40	(62.40)	0.00	(62.40)	0.00%
449 OTHER RENTALS	0.00	5.98	(5.98)	0.00	(5.98)	0.00%
490 OTHER PURCHASED PROPERTY SVCS	1,195.00	230.00	965.00	0.00	965.00	80.75%
400 PURCHASED PROPERTY SERVICES	84,944.29	10,204.61	74,739.68	881.91	73,857.77	86.95%
519 STU TRANS FROM OTHER SOURCES	35,427.00	13,837.00	21,590.00	0.00	21,590.00	60.94%
529 OTHER INSURANCE	2,325.00	0.00	2,325.00	0.00	2,325.00	100.00%
530 COMMUNICATIONS	0.00	9.75	(9.75)	0.00	(9.75)	0.00%
550 PRINTING & BINDING	143.00	26.60	116.40	0.00	116.40	81.40%
581 MILEAGE	10,978.00	4,541.28	6,436.72	0.00	6,436.72	58.63%
582 TRAVEL	5,378.00	2,206.00	3,172.00	0.00	3,172.00	58.98%
599 OTHER MISC PURCHASES SVCS	0.00	134.70	(134.70)	0.00	(134.70)	0.00%
500 OTHER PURCHASED SVCS	54,251.00	20,755.33	33,495.67	0.00	33,495.67	61.74%
610 GENERAL SUPPLIES-EDUCATION	521,992.30	137,527.06	384,465.24	50,468.45	333,996.79	63.99%
621 NATURAL GAS	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
634 STUDENT SNACKS	0.00	175.51	(175.51)	0.00	(175.51)	0.00%
640 BOOKS & PERIODICALS	30,695.61	6,320.81	24,374.80	10,882.80	13,491.90	43.95%
648 EDUCATIONAL SOFTWARE	8,668.60	3,692.69	4,975.91	7,392.00	(2,416.09)	-27.87%
600 SUPPLIES	562,856.51	147,716.07	415,140.44	68,743.35	346,397.09	61.54%
750 EQUIPMENT-ORIG & ADDITIONAL	84,726.09	35,295.19	49,430.90	35,379.29	14,051.61	16.58%
758 TECH EQUIPMENT - NEW	60,885.00	10,044.90	50,840.10	7,661.04	43,179.06	70.92%
760 EQUIPMENT-REPLACEMENT	120,198.43	21,967.37	98,231.06	10,137.00	88,094.06	73.29%
768 TECH EQUIPMENT - REPLACEMENT	105,346.10	0.00	105,346.10	18,980.10	86,366.00	81.98%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
700 PROPERTY	371,155.62	67,307.46	303,848.16	72,157.43	231,690.73	62.42%
810 DUES AND FEES	2,190.00	285.00	1,905.00	0.00	1,905.00	86.99%
800 OTHER OBJECTS	2,190.00	285.00	1,905.00	0.00	1,905.00	86.99%
TOTAL 1300 FUNCTION	14,025,314.42	7,487,940.29	6,537,374.13	142,202.69	6,395,171.44	45.60%
1400 OTHER INSTRUCTION PROG-ELE/SEC						
114 SABBATICAL LEAVE	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00%
121 PROFESSIONAL ED-REG SALARIES	750,220.00	271,420.00	478,800.00	0.00	478,800.00	63.82%
123 SUBSTITUTE TEACHERS	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00%
124 PROFESSIONAL ED-SABBATICAL	85,000.00	55,179.94	29,820.06	0.00	29,820.06	35.08%
129 TEACHERS SEVERANCE	66,900.00	16,890.00	50,010.00	0.00	50,010.00	74.75%
134 COORDINATORS	9,000.00	5,795.16	3,204.84	0.00	3,204.84	35.61%
153 SCHOOL SECRETARY-CLERKS	14,000.00	4,854.34	9,145.66	0.00	9,145.66	65.33%
185 SUBSTITUTES	3,600.00	2,808.70	791.30	0.00	791.30	21.98%
100 PERSONAL SERVICES-SALARIES	943,720.00	356,948.14	586,771.86	0.00	586,771.86	62.18%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	547,339.00	0.00	547,339.00	0.00	547,339.00	100.00%
211 MEDICAL INSURANCE	0.00	24,124.44	(24,124.44)	0.00	(24,124.44)	0.00%
212 DENTAL INSURANCE	0.00	2,356.60	(2,356.60)	0.00	(2,356.60)	0.00%
213 LIFE INSURANCE	0.00	241.92	(241.92)	0.00	(241.92)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	35,190.73	(35,190.73)	0.00	(35,190.73)	0.00%
230 RETIREMENT COMPENSATION	0.00	59,417.72	(59,417.72)	0.00	(59,417.72)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	714.99	(714.99)	0.00	(714.99)	0.00%
260 WORKMEN'S COMPENSATION	0.00	5,722.01	(5,722.01)	0.00	(5,722.01)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	547,339.00	127,768.41	419,570.59	0.00	419,570.59	76.66%
530 COMMUNICATIONS	1,500.00	10.00	1,490.00	0.00	1,490.00	99.33%
550 PRINTING & BINDING	1,025.00	398.07	626.93	0.00	626.93	61.16%
561 TUITION TO OTH LEA IN STATE	7,600.00	7,599.82	0.18	0.00	0.18	0.00%
581 MILEAGE	11,700.00	3,108.29	8,591.71	0.00	8,591.71	73.43%
599 OTHER MISC. PURCHASED SERVICES	300.00	0.00	300.00	0.00	300.00	100.00%
500 OTHER PURCHASED SVCS	22,125.00	11,116.18	11,008.82	0.00	11,008.82	49.76%
610 GENERAL SUPPLIES - EDUCATION	14,479.11	4,588.96	9,890.15	1,492.18	8,397.97	58.00%
640 BOOKS & PERIODICALS	18,467.50	2,810.97	15,656.53	993.12	14,663.41	79.40%
648 EDUCATIONAL SOFTWARE	800.00	1,714.00	(914.00)	0.00	(914.00)	-114.25%
600 SUPPLIES	33,746.61	9,113.93	24,632.68	2,485.30	22,147.38	65.63%
TOTAL 1400 FUNCTION	1,546,930.61	504,946.66	1,041,983.95	2,485.30	1,039,498.65	67.20%
1600 ADULT EDUCATION PROGRAMS						
113 OVERTIME SALARIES	88,632.00	43,796.74	44,835.26	0.00	44,835.26	50.59%
115 CENTRAL SCHOOL ADMINISTRATIVE	83,100.00	41,550.00	41,550.00	0.00	41,550.00	50.00%
119 PRINCIPALS SEVERANCE	0.00	46,884.91	(46,884.91)	0.00	(46,884.91)	0.00%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
121 PROFESSIONAL ED-REG SALARIES	996,570.00	564,980.62	431,589.38	0.00	431,589.38	43.31%
124 PROFESSIONAL ED-SABBATICAL	30,000.00	30,535.94	(535.94)	0.00	(535.94)	-1.79%
129 TEACHERS SEVERANCE	0.00	2,750.00	(2,750.00)	0.00	(2,750.00)	0.00%
142 OTHER ACCOUNTING PERSONNEL	49,452.00	24,726.00	24,726.00	0.00	24,726.00	50.00%
146 OTHER TECHNICAL PERSONNEL	71,568.00	49,614.00	21,954.00	0.00	21,954.00	30.68%
148 COMP-ADDITIONAL WORK	0.00	883.97	(883.97)	0.00	(883.97)	0.00%
152 OFFICE/CLERICAL-TEMPORARY SAL	54,374.00	27,186.72	27,187.28	0.00	27,187.28	50.00%
153 SCHOOL SECRETARY-CLERKS	30,303.00	15,151.50	15,151.50	0.00	15,151.50	50.00%
154 CLERKS	55,161.00	27,580.20	27,580.80	0.00	27,580.80	50.00%
155 OTHER OFFICE PERSONNEL	56,584.00	28,291.80	28,292.20	0.00	28,292.20	50.00%
157 COMP-ADDITIONAL WORK	2,000.00	1,370.97	629.03	0.00	629.03	31.45%
191 SERVICE WORK-REG SALARIES	49,180.00	29,520.24	19,659.76	0.00	19,659.76	39.98%
100 PERSONAL SERVICES-SALARIES	1,566,924.00	934,823.61	632,100.39	0.00	632,100.39	40.34%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	440,845.00	0.00	440,845.00	0.00	440,845.00	100.00%
211 MEDICAL INSURANCE	0.00	102,107.10	(102,107.10)	0.00	(102,107.10)	0.00%
212 DENTAL INSURANCE	0.00	8,017.76	(8,017.76)	0.00	(8,017.76)	0.00%
213 LIFE INSURANCE	0.00	3,490.80	(3,490.80)	0.00	(3,490.80)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	84,988.05	(84,988.05)	0.00	(84,988.05)	0.00%
230 RETIREMENT COMPENSATION	0.00	23,391.97	(23,391.97)	0.00	(23,391.97)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	1,869.65	(1,869.65)	0.00	(1,869.65)	0.00%
260 WORKMEN'S COMPENSATION	0.00	14,957.20	(14,957.20)	0.00	(14,957.20)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	440,845.00	238,822.53	202,022.47	0.00	202,022.47	45.83%
323 PROFESSIONAL-EDUCATION SERVICE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
340 TECHNICAL SERVICES	14,500.00	399.30	14,100.70	0.00	14,100.70	97.25%
390 OTHER PURCH PROF & TECH SVCS	4,500.00	13,506.75	(9,006.75)	0.00	(9,006.75)	-200.15%
300 PURCHASED PROFESS&TECH SVCS	20,500.00	13,906.05	6,593.95	0.00	6,593.95	32.17%
415 LAUNDRY, LINEN SVC & DRY CLEAN	1,000.00	255.40	744.60	0.00	744.60	74.46%
432 REPAIR AND MAINT - EQUIPMENT	13,545.20	2,531.49	11,013.71	3,826.60	7,187.11	53.06%
442 RENTAL OF EQUIP & VEHICLES	1,000.00	515.52	484.48	0.00	484.48	48.45%
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	70.20	929.80	0.00	929.80	92.98%
400 PURCHASED PROPERTY SERVICES	16,545.20	3,372.61	13,172.59	3,826.60	9,345.99	56.49%
530 COMMUNICATIONS	9,692.00	3,567.49	6,124.51	453.00	5,671.51	58.52%
540 ADVERTISING	6,000.00	6,994.68	(994.68)	0.00	(994.68)	-16.58%
550 PRINTING & BINDING	3,500.00	325.62	3,174.38	0.00	3,174.38	90.70%
581 MILEAGE	1,000.00	311.15	688.85	0.00	688.85	68.89%
582 TRAVEL	3,000.00	344.91	2,655.09	0.00	2,655.09	88.50%
500 OTHER PURCHASED SVCS	23,192.00	11,543.85	11,648.15	453.00	11,195.15	48.27%
610 GENERAL SUPPLIES - EDUCATION	68,667.77	31,489.28	37,178.49	20,839.17	16,339.32	23.79%
618 ADMIN OP SYS TECH	3,000.00	0.00	3,000.00	667.30	2,332.70	77.76%
630 FOOD	45,000.00	20,197.14	24,802.86	0.00	24,802.86	55.12%
640 BOOKS & PERIODICALS	10,616.16	5,081.13	5,535.03	949.19	4,585.84	43.20%

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648 EDUCATIONAL SOFTWARE	6,935.15	927.95	6,007.20	4,284.79	1,722.41	24.84%
600 SUPPLIES	134,219.08	57,695.50	76,523.58	26,740.45	49,783.13	37.09%
720 BUILDINGS	1,400.00	0.00	1,400.00	0.00	1,400.00	100.00%
750 EQUIPMENT-ORIG & ADDITIONAL	4,452.42	675.00	3,777.42	3,463.68	313.76	7.05%
758 TECH EQUIPMENT - NEW	9,098.01	6,676.00	2,422.01	229.01	2,193.00	24.10%
760 EQUIPMENT-REPLACEMENT	21,708.94	5,945.50	15,763.44	10,010.92	5,752.52	26.50%
768 TECH EQUIPMENT-REPLACEMENT	30,561.00	3,338.00	27,223.00	9,925.27	17,297.73	56.60%
700 PROPERTY	67,220.37	16,634.50	50,585.87	23,628.86	26,957.01	40.10%
810 DUES & FEES	0.00	1,900.00	(1,900.00)	0.00	(1,900.00)	0.00%
880 REFUNDS OF PRIOR YEARS' RECPTS	7,220.00	0.00	7,220.00	0.00	7,220.00	100.00%
800 OTHER OBJECTS	7,220.00	1,900.00	5,320.00	0.00	5,320.00	73.68%
TOTAL 1600 FUNCTION	2,276,665.65	1,278,698.65	997,967.00	54,648.91	943,318.09	41.43%
2100 SUPPORT SVCS-PUPIL PERSONNEL						
113 OVERTIME SALARIES	173,247.00	65,128.50	88,118.50	0.00	88,118.50	50.86%
114 SABBATICAL LEAVE	11,900.00	7,668.36	4,231.64	0.00	4,231.64	35.56%
116 CENTRAL SUPPORT ADMINISTRATIVE	222,804.00	120,177.75	102,626.25	0.00	102,626.25	46.06%
119 PRINCIPALS SEVERANCE	0.00	134,142.55	(134,142.55)	0.00	(134,142.55)	0.00%
124 PROFESSIONAL ED-SABBATICAL	8,900.00	5,855.11	3,044.89	0.00	3,044.89	34.21%
126 COUNSELORS	5,113,641.00	1,925,976.60	3,187,664.40	0.00	3,187,664.40	62.34%
129 TEACHERS SEVERANCE	205,500.00	144,732.98	60,767.02	0.00	60,767.02	29.57%
132 SUPPLEMENTAL CONTRACTS	2,529,148.00	1,403,047.85	1,126,100.15	0.00	1,126,100.15	44.52%
136 OTHER PROFESSIONAL EDUC STAFF	330,705.00	160,415.37	170,289.63	0.00	170,289.63	51.49%
139 SOCIAL WORKERS SEVERANCE	69,000.00	0.00	69,000.00	0.00	69,000.00	100.00%
144 COMPUTER SERVICE PERSONNEL	222,444.00	117,654.93	104,789.07	0.00	104,789.07	47.11%
146 OTHER TECHNICAL PERSONNEL	457,736.00	207,371.30	250,364.70	0.00	250,364.70	54.70%
148 COMP-ADDITIONAL WORK	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00%
149 SUPPORT STAFF SEVERANCE	0.00	439.80	(439.80)	0.00	(439.80)	0.00%
151 OFFICE/CLERICAL-REG SALARIES	132,008.00	63,405.09	68,602.91	0.00	68,602.91	51.97%
152 OFFICE/CLERICAL-TEMPORARY SAL	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00%
154 CLERKS	28,698.00	14,554.94	14,143.06	0.00	14,143.06	49.28%
155 OTHER OFFICE PERSONNEL	243,393.00	76,193.35	167,199.65	0.00	167,199.65	68.70%
157 COMP-ADDITIONAL WORK	3,500.00	617.18	2,882.82	0.00	2,882.82	82.37%
188 COMP-ADDITIONAL WORK	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00%
100 PERSONAL SERVICES-SALARIES	9,775,124.00	4,467,381.66	5,307,742.34	0.00	5,307,742.34	54.30%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,296,871.00	0.00	2,296,871.00	0.00	2,296,871.00	100.00%
211 MEDICAL INSURANCE	0.00	361,882.85	(361,882.85)	0.00	(361,882.85)	0.00%
212 DENTAL INSURANCE	0.00	32,665.65	(32,665.65)	0.00	(32,665.65)	0.00%
213 LIFE INSURANCE	0.00	9,383.26	(9,383.26)	0.00	(9,383.26)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	335,666.73	(335,666.73)	0.00	(335,666.73)	0.00%
230 RETIREMENT COMPENSATION	0.00	93,890.86	(93,890.86)	0.00	(93,890.86)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	8,932.28	(8,932.28)	0.00	(8,932.28)	0.00%

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260 WORKMEN'S COMPENSATION	0.00	71,443.30	(71,443.30)	0.00	(71,443.30)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,296,871.00	913,864.93	1,383,006.07	0.00	1,383,006.07	60.21%
330 OTHER PROFESSIONAL SVCS	16,535.00	0.00	16,535.00	6,600.00	9,935.00	60.08%
340 TECHNICAL SERVICES	31,574.66	19,265.06	12,309.60	10,221.46	2,088.14	6.61%
348 TECHNOLOGY SERVICES	26,000.00	0.00	26,000.00	0.00	26,000.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	74,109.66	19,265.06	54,844.60	16,821.46	38,023.14	51.31%
432 REPAIR AND MAINT - EQUIPMENT	7,600.00	1,380.00	6,220.00	2,400.00	3,820.00	50.26%
438 REPAIR AND MAINT - TECH	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
400 PURCHASED PROPERTY SERVICES	8,600.00	1,380.00	7,220.00	2,400.00	4,820.00	56.05%
530 COMMUNICATIONS	42,540.00	27,390.18	15,149.82	0.00	15,149.82	35.61%
538 TELECOMMUNICATIONS	1,000.00	473.01	526.99	0.00	526.99	52.70%
550 PRINTING & BINDING	51,134.77	9,329.40	41,805.37	34.77	41,770.60	81.69%
581 MILEAGE	15,630.00	3,243.92	12,386.08	0.00	12,386.08	79.25%
582 TRAVEL	17,900.00	4,844.65	13,055.35	0.00	13,055.35	72.93%
599 OTHER MISC PURCHASES SVCS	1,950.00	1,575.00	375.00	0.00	375.00	19.23%
500 OTHER PURCHASED SVCS	130,154.77	46,856.16	83,298.61	34.77	83,263.84	63.97%
610 GENERAL SUPPLIES - EDUCATION	29,673.87	63,492.46	(33,818.59)	154.05	(33,972.64)	-114.49%
618 ADMIN OP SYS TECH	81,982.00	0.00	81,982.00	2,687.50	79,294.50	96.72%
635 ADULT REFRESHMENTS	5,050.00	4,448.06	601.94	0.00	601.94	11.92%
640 BOOKS & PERIODICALS	26,118.70	8,710.56	17,408.14	10,554.96	6,853.18	26.24%
600 SUPPLIES	142,824.57	76,651.08	66,173.49	13,396.51	52,776.98	36.95%
750 EQUIPMENT-ORIG & ADDITIONAL	21,741.60	4,629.79	17,111.81	11,812.50	5,299.31	24.37%
758 TECH EQUIPMENT - NEW	3,176.00	3,176.00	0.00	0.00	0.00	0.00%
760 EQUIPMENT-REPLACEMENT	5,618.64	1,539.64	4,079.00	229.00	3,850.00	68.52%
788 TECH INFRA STRUCTURE	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
700 PROPERTY	35,536.24	9,345.43	26,190.81	12,041.50	14,149.31	39.82%
810 DUES AND FEES	1,285.00	600.00	685.00	0.00	685.00	53.31%
800 OTHER OBJECTS	1,285.00	600.00	685.00	0.00	685.00	53.31%
TOTAL 2100 FUNCTION	12,464,505.24	5,535,344.32	6,929,160.92	44,694.24	6,884,466.68	55.23%
2200 SUPPORT SVCS-INSTRUC STAFF						
113 OVERTIME SALARIES	84,828.00	31,948.50	52,879.50	0.00	52,879.50	62.34%
115 CENTRAL SCHOOL ADMINISTRATIVE	158,304.00	52,768.00	105,536.00	0.00	105,536.00	66.67%
116 CENTRAL SUPPORT ADMINISTRATIVE	994,335.00	380,267.30	614,067.70	0.00	614,067.70	61.76%
122 PROFESSIONAL ED-TEMPORARY SAL	134,000.00	80,580.00	53,420.00	0.00	53,420.00	39.87%
124 PROFESSIONAL ED-SABBATICAL	372,035.00	30,211.81	341,823.19	0.00	341,823.19	91.88%
125 WKSP	30,000.00	20,411.44	9,588.56	0.00	9,588.56	31.96%
127 LIBRARIANS	3,837,412.00	2,185,199.35	1,652,212.65	0.00	1,652,212.65	43.06%
129 TEACHERS SEVERANCE	0.00	16,925.00	(16,925.00)	0.00	(16,925.00)	0.00%

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136 OTHER PROFESSIONAL EDUC STAFF	217,480.00	129,404.03	88,075.97	0.00	88,075.97	40.50%
142 OTHER ACCOUNTING PERSONNEL	102,660.00	51,330.00	51,330.00	0.00	51,330.00	50.00%
144 COMPUTER SERVICE PERSONNEL	277,586.00	132,799.12	144,786.88	0.00	144,786.88	52.16%
146 OTHER TECHNICAL PERSONNEL	297,531.00	131,901.19	165,629.81	0.00	165,629.81	55.67%
148 COMP-ADDITIONAL WORK	3,500.00	1,856.02	1,643.98	0.00	1,643.98	46.97%
151 OFFICE/CLERICAL-REG SALARIES	122,230.00	61,114.44	61,115.56	0.00	61,115.56	50.00%
152 OFFICE/CLERICAL-TEMPORARY SAL	305,556.00	121,338.19	184,217.81	0.00	184,217.81	60.29%
154 CLERKS	416,450.00	126,192.98	290,257.02	0.00	290,257.02	69.70%
157 COMP-ADDITIONAL WORK	3,500.00	292.35	3,207.65	0.00	3,207.65	91.65%
159 CLERICAL STAFF SEVERANCE	0.00	1,863.00	(1,863.00)	0.00	(1,863.00)	0.00%
163 REPAIRMEN	155,736.00	77,682.00	78,054.00	0.00	78,054.00	50.12%
168 COMP-ADDITIONAL WORK	12,000.00	11,094.40	905.60	0.00	905.60	7.55%
188 COMP-ADDITIONAL WORK	22,671.00	281.26	22,389.74	0.00	22,389.74	98.76%
197 COMP-ADDITIONAL WORK	10,649.00	190.95	10,458.05	0.00	10,458.05	98.21%
100 PERSONAL SERVICES-SALARIES	7,558,463.00	3,645,651.33	3,912,811.67	0.00	3,912,811.67	51.77%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,895,469.00	0.00	1,895,469.00	0.00	1,895,469.00	100.00%
211 MEDICAL INSURANCE	0.00	321,715.78	(321,715.78)	0.00	(321,715.78)	0.00%
212 DENTAL INSURANCE	0.00	32,389.26	(32,389.26)	0.00	(32,389.26)	0.00%
213 LIFE INSURANCE	0.00	12,486.86	(12,486.86)	0.00	(12,486.86)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	286,650.29	(286,650.29)	0.00	(286,650.29)	0.00%
230 RETIREMENT COMPENSATION	0.00	94,980.90	(94,980.90)	0.00	(94,980.90)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	7,288.53	(7,288.53)	0.00	(7,288.53)	0.00%
260 WORKMEN'S COMPENSATION	0.00	58,305.39	(58,305.39)	0.00	(58,305.39)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,895,469.00	813,817.01	1,081,651.99	0.00	1,081,651.99	57.07%
323 PROFESSIONAL-EDUCATION SERVICE	133,296.50	33,248.00	100,048.50	26,048.50	74,000.00	55.52%
330 OTHER PROFESSIONAL SVCS	34,799.92	12,990.32	21,809.60	17,271.82	4,537.78	13.04%
348 TECHNOLOGY SERVICES	2,684,900.00	201,247.85	2,483,652.15	1,603,602.15	880,050.00	32.78%
300 PURCHASED PROFESS&TECH SVCS	2,852,996.42	247,486.17	2,605,510.25	1,646,922.47	958,587.78	33.60%
432 REPAIR AND MAINT - EQUIPMENT	35,981.60	14,864.48	21,117.12	5,981.60	15,135.52	42.06%
438 REPAIR AND MAINT - TECH	4,805.00	800.15	4,004.85	789.20	3,215.65	66.92%
441 RENTAL OF LAND & BUILDINGS	700.00	0.00	700.00	0.00	700.00	100.00%
442 RENTAL OF EQUIP & VEHICLES	5,287.75	0.00	5,287.75	1,162.75	4,125.00	78.01%
448 LEASE/ RENTAL - TECH	2,250.00	0.00	2,250.00	0.00	2,250.00	100.00%
450 CONSTRUCTION SERVICES	500.00	0.00	500.00	0.00	500.00	100.00%
400 PURCHASED PROPERTY SERVICES	49,524.35	15,664.63	33,859.72	7,933.55	25,926.17	52.35%
530 COMMUNICATIONS	17,373.10	6,143.19	11,229.91	1,130.84	10,099.07	58.13%
538 TELECOMMUNICATIONS	306,410.00	26,489.49	279,920.51	0.00	279,920.51	91.35%
550 PRINTING & BINDING	64,669.45	152.26	64,517.19	5,169.45	59,347.74	91.77%
581 MILEAGE	29,850.00	7,462.93	22,387.07	0.00	22,387.07	75.00%
582 TRAVEL	292,770.00	148,471.96	144,298.04	127,500.00	16,798.04	5.74%
599 OTHER MISC PURCHASES SVCS	12,751.79	771.13	11,980.66	4,351.79	7,628.87	59.83%
500 OTHER PURCHASED SVCS	723,824.34	189,490.96	534,333.38	138,152.08	396,181.30	54.73%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
610 GENERAL SUPPLIES - EDUCATION	325,206.97	50,440.55	274,766.42	61,367.81	213,398.61	65.62%
618 ADMIN OP SYS TECH	884,027.29	122,094.93	761,932.36	126,209.29	635,723.07	71.91%
635 ADULT REFRESHMENTS	7,750.00	470.73	7,279.27	0.00	7,279.27	93.93%
640 BOOKS & PERIODICALS	641,557.43	87,224.83	554,332.60	142,232.17	412,100.43	64.23%
648 EDUCATIONAL SOFTWARE	7,808.02	4,124.69	3,683.33	2,456.97	1,226.36	15.71%
600 SUPPLIES	1,866,349.71	264,355.73	1,601,993.98	332,266.24	1,269,727.74	68.03%
750 EQUIPMENT-ORIG & ADDITIONAL	36,823.00	9,510.00	27,313.00	2,457.76	24,855.24	67.50%
758 TECH EQUIPMENT - NEW	734,058.53	0.00	734,058.53	492,109.03	241,949.50	32.96%
760 EQUIPMENT-REPLACEMENT	29,640.00	0.00	29,640.00	15,741.00	13,899.00	46.89%
768 TECH EQUIPMENT - REPLACEMENT	720,469.03	2,782.00	717,687.03	234,642.03	483,045.00	67.05%
788 TECH INFRA STRUCTURE	1,895,750.00	153,839.19	1,741,910.81	1,713,018.54	28,892.27	1.52%
700 PROPERTY	3,416,740.56	166,131.19	3,250,609.37	2,457,968.36	792,641.01	23.20%
810 DUES AND FEES	5,385.00	317.00	5,068.00	0.00	5,068.00	94.11%
800 OTHER OBJECTS	5,385.00	317.00	5,068.00	0.00	5,068.00	94.11%
TOTAL 2200 FUNCTION	18,368,752.38	5,342,914.02	13,025,838.36	4,583,242.70	8,442,595.66	45.96%
2300 SUPPORT SVCS-ADMIN						
111 REGULAR SALARIES	293,404.00	151,858.26	141,545.74	0.00	141,545.74	48.24%
113 OVERTIME SALARIES	545,518.00	266,284.92	279,233.08	0.00	279,233.08	51.19%
114 SABBATICAL LEAVE	10,891,441.00	5,783,409.45	5,108,031.55	0.00	5,108,031.55	46.90%
116 CENTRAL SUPPORT ADMINISTRATIVE	279,423.00	145,527.60	133,895.40	0.00	133,895.40	47.92%
117 SOLICITOR	118,385.00	59,192.46	59,192.54	0.00	59,192.54	50.00%
118 SUPERINTENDENT ELECT	0.00	16,000.00	(16,000.00)	0.00	(16,000.00)	0.00%
119 PRINCIPALS SEVERANCE	392,092.00	993,235.58	(601,143.58)	0.00	(601,143.58)	-153.32%
122 PROFESSIONAL ED-TEMPORARY SAL	68,200.00	41,100.00	27,100.00	0.00	27,100.00	39.74%
125 WKSP	0.00	803.60	(803.60)	0.00	(803.60)	0.00%
129 TEACHERS SEVERANCE	5,000.00	48,926.42	(43,926.42)	0.00	(43,926.42)	-878.53%
134 COORDINATORS	70,300.00	42,360.00	27,940.00	0.00	27,940.00	39.74%
135 OTHER CENTRAL SUPPORT SERVICES	1,345,800.00	560,767.72	785,032.28	0.00	785,032.28	58.33%
146 OTHER TECHNICAL PERSONNEL	292,960.00	137,780.00	155,180.00	0.00	155,180.00	52.97%
147 TRANSPORTATION PERSONNEL	20,680.00	12,888.30	7,791.70	0.00	7,791.70	37.68%
151 OFFICE/CLERICAL-REG SALARIES	529,561.00	268,485.21	261,075.79	0.00	261,075.79	49.30%
152 OFFICE/CLERICAL-TEMPORARY SAL	453,360.00	218,545.12	234,814.88	0.00	234,814.88	51.79%
153 SCHOOL SECRETARY-CLERKS	3,420,352.00	1,757,119.65	1,663,232.35	0.00	1,663,232.35	48.63%
154 CLERKS	156,807.00	67,471.82	89,335.18	0.00	89,335.18	56.97%
155 OTHER OFFICE PERSONNEL	2,127,571.00	961,074.17	1,166,496.83	0.00	1,166,496.83	54.83%
157 COMP-ADDITIONAL WORK	24,138.00	25,228.82	(1,090.82)	0.00	(1,090.82)	-4.52%
159 CLERICAL STAFF SEVERANCE	1,500.00	53,412.90	(51,912.90)	0.00	(51,912.90)	-3460.86%
171 OPERATIVE-REG SALARIES	33,816.00	28,562.36	5,253.64	0.00	5,253.64	15.54%
179 HOURLY WORKERS SEVERANCE	33,816.00	17,238.00	16,578.00	0.00	16,578.00	49.02%
189 CUSTODIAL WORKERS SEVERANCE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
191 SERVICE WORK-REG SALARIES	403,950.00	237,191.76	166,758.24	0.00	166,758.24	41.28%



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198 SUBSTITUTE PARAPROFESSIONAL	509.00	4,362.09	(3,853.09)	0.00	(3,853.09)	-756.99%
199 AIDES/PARAPROFESS. SEVERANCE	2,000.00	1,000.00	1,000.00	0.00	1,000.00	50.00%
100 PERSONAL SERVICES-SALARIES	21,512,083.00	11,899,826.21	9,612,256.79	0.00	9,612,256.79	44.68%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	7,201,500.00	0.00	7,201,500.00	0.00	7,201,500.00	100.00%
211 MEDICAL INSURANCE	0.00	2,933,661.82	(2,933,661.82)	0.00	(2,933,661.82)	0.00%
212 DENTAL INSURANCE	0.00	121,272.33	(121,272.33)	0.00	(121,272.33)	0.00%
213 LIFE INSURANCE	0.00	83,836.05	(83,836.05)	0.00	(83,836.05)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	909,262.72	(909,262.72)	0.00	(909,262.72)	0.00%
230 RETIREMENT COMPENSATION	0.00	272,893.49	(272,893.49)	0.00	(272,893.49)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	24,702.38	(24,702.38)	0.00	(24,702.38)	0.00%
260 WORKMEN'S COMPENSATION	0.00	197,560.68	(197,560.68)	0.00	(197,560.68)	0.00%
290 OTHER EMPLOYEE BENEFITS	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	7,213,500.00	4,543,189.47	2,670,310.53	0.00	2,670,310.53	37.02%
310 OFFICIAL/ADMINISTRATIVE SVCS	4,324,725.00	1,041,775.61	3,282,949.39	15,000.00	3,267,949.39	75.56%
323 PROFESSIONAL-EDUCATION SERVICE	288,072.50	24,350.00	263,722.50	16,185.00	247,537.50	85.93%
330 OTHER PROFESSIONAL SVCS	536,578.05	83,895.01	452,683.04	265,481.10	187,201.94	34.89%
340 TECHNICAL SERVICES	66,915.03	23,128.63	43,786.40	56,485.80	(12,699.40)	-18.98%
300 PURCHASED PROFESS&TECH SVCS	5,216,290.58	1,173,149.25	4,043,141.33	353,151.90	3,689,989.43	70.74%
432 REPAIR AND MAINT - EQUIPMENT	203,068.90	38,305.27	164,763.63	59,597.81	105,165.82	51.79%
438 REPAIR AND MAINT - TECH	0.00	1,681.18	(1,681.18)	0.00	(1,681.18)	0.00%
441 RENTAL OF LAND & BUILDINGS	500.00	100.00	400.00	0.00	400.00	80.00%
442 RENTAL OF EQUIP & VEHICLES	13,496.40	2,887.47	10,608.93	2,479.40	8,129.53	60.23%
449 OTHER RENTALS	1,200.00	83.80	1,116.20	0.00	1,116.20	2.44%
450 CONSTRUCTION SERVICES	4,900.00	1,390.00	3,510.00	0.00	3,510.00	71.63%
400 PURCHASED PROPERTY SERVICES	223,165.30	44,447.72	178,717.58	62,077.21	116,640.37	52.27%
525 BONDING INSURANCE	300.00	0.00	300.00	0.00	300.00	100.00%
530 COMMUNICATIONS	178,339.48	58,717.41	119,622.07	3,646.53	115,975.54	65.03%
538 TELECOMMUNICATIONS	13,300.00	4,189.71	9,110.29	0.00	9,110.29	68.50%
540 ADVERTISING	4,804.56	509.60	4,294.96	604.56	3,690.40	76.81%
550 PRINTING & BINDING	83,476.47	23,942.53	59,533.94	14,639.51	44,894.43	53.78%
581 MILEAGE	34,230.00	8,499.35	25,730.65	0.00	25,730.65	75.17%
582 TRAVEL	116,675.00	60,670.00	56,005.00	0.00	56,005.00	48.00%
599 OTHER MISC PURCHASES SVCS	279,754.00	91,557.98	188,196.02	41,457.00	146,739.02	52.45%
500 OTHER PURCHASED SVCS	710,879.51	248,086.58	462,792.93	60,347.60	402,445.33	56.61%
610 GENERAL SUPPLIES - EDUCATION	728,988.65	253,890.46	475,098.19	65,494.12	409,604.07	56.19%
618 ADMIN OP SYS TECH	0.00	0.00	0.00	500.00	(500.00)	0.00%
635 ADULT REFRESHMENTS	54,978.00	10,851.46	44,126.54	0.00	44,126.54	80.26%
640 BOOKS & PERIODICALS	112,572.10	10,745.25	101,826.85	3,605.45	98,221.40	87.25%
648 EDUCATIONAL SOFTWARE	6,529.01	5,489.38	1,039.63	2,948.21	(1,908.58)	-29.23%
600 SUPPLIES	903,067.76	280,976.55	622,091.21	72,547.78	549,543.43	60.85%

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750 EQUIPMENT-ORIG & ADDITIONAL	180,731.92	17,195.76	163,536.16	37,146.58	126,389.58	69.93%
758 TECH EQUIPMENT - NEW	8,026.79	7,243.95	782.84	3,367.23	(2,584.39)	-32.20%
760 EQUIPMENT-REPLACEMENT	75,725.06	17,608.33	58,116.73	6,757.88	51,358.85	67.82%
700 PROPERTY	264,483.77	42,048.04	222,435.73	47,271.69	175,164.04	66.23%
810 DUES AND FEES	131,283.00	71,503.33	59,779.67	0.00	59,779.67	45.53%
880 REFUNDS OF PRIOR YEARS' RECPTS	4,107,000.00	1,372,840.68	2,734,159.32	0.00	2,734,159.32	66.57%
800 OTHER OBJECTS	4,238,283.00	1,444,344.01	2,793,938.99	0.00	2,793,938.99	65.92%
TOTAL 2300 FUNCTION	40,281,752.92	19,676,067.83	20,605,685.09	595,396.18	20,010,288.91	49.68%
2400 SUPPORT SVCS-PUPIL HEALTH						
116 CENTRAL SUPPORT ADMINISTRATIVE	73,508.00	35,742.00	37,766.00	0.00	37,766.00	51.38%
124 PROFESSIONAL ED-SABBATICAL	15,000.00	5,846.22	9,153.78	0.00	9,153.78	61.03%
133 SCHOOL NURSES	2,172,335.00	1,189,678.14	982,656.86	0.00	982,656.86	45.24%
136 OTHER PROFESSIONAL EDUC STAFF	229,580.00	130,975.00	98,605.00	0.00	98,605.00	42.95%
139 SOCIAL WORKERS SEVERANCE	67,200.00	63,271.06	3,928.94	0.00	3,928.94	5.85%
151 OFFICE/CLERICAL-REG SDALARIES	0.00	97.23	(97.23)	0.00	(97.23)	0.00%
154 CLERKS	28,676.00	14,337.90	14,338.10	0.00	14,338.10	50.00%
100 PERSONAL SERVICES-SALARIES	2,586,299.00	1,439,947.55	1,146,351.45	0.00	1,146,351.45	44.32%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	645,345.00	0.00	645,345.00	0.00	645,345.00	100.00%
211 MEDICAL INSURANCE	0.00	97,214.61	(97,214.61)	0.00	(97,214.61)	0.00%
212 DENTAL INSURANCE	0.00	10,766.70	(10,766.70)	0.00	(10,766.70)	0.00%
213 LIFE INSURANCE	0.00	1,539.54	(1,539.54)	0.00	(1,539.54)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	109,461.13	(109,461.13)	0.00	(109,461.13)	0.00%
230 RETIREMENT COMPENSATION	0.00	27,613.68	(27,613.68)	0.00	(27,613.68)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	2,880.34	(2,880.34)	0.00	(2,880.34)	0.00%
260 WORKMEN'S COMPENSATION	0.00	23,039.26	(23,039.26)	0.00	(23,039.26)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	645,345.00	272,515.26	372,829.74	0.00	372,829.74	57.77%
330 OTHER PROFESSIONAL SVCS	162,376.50	50,608.15	111,768.35	54,895.24	56,873.11	35.03%
340 TECHNICAL SERVICES	7,072.83	0.00	7,072.83	0.00	7,072.83	100.00%
300 PURCHASED PROFESS&TECH SVCS	169,449.33	50,608.15	118,841.18	54,895.24	63,945.94	37.74%
432 REPAIR AND MAINT - EQUIPMENT	1,981.00	585.00	1,396.00	0.00	1,396.00	70.47%
442 RENTAL OF EQUIP & VEHICLES	300.00	0.00	300.00	0.00	300.00	100.00%
400 PURCHASED PROPERTY SERVICES	2,281.00	585.00	1,696.00	0.00	1,696.00	74.35%
530 COMMUNICATIONS	2,000.00	50.00	1,950.00	0.00	1,950.00	97.50%
581 MILEAGE	600.00	0.00	600.00	0.00	600.00	100.00%
500 OTHER PURCHASED SVCS	2,600.00	50.00	2,550.00	0.00	2,550.00	98.08%
610 GENERAL SUPPLIES - EDUCATION	41,182.43	12,989.63	28,192.80	1,740.09	26,452.71	64.23%
600 SUPPLIES	41,182.43	12,989.63	28,192.80	1,740.09	26,452.71	64.23%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
758 TECH-EQUIPMENT - NEW	3,497.00	0.00	3,497.00	0.00	3,497.00	100.00%
760 EQUIPMENT-REPLACEMENT	6,659.14	2,142.14	4,517.00	1,894.00	2,623.00	39.39%
700 PROPERTY	10,156.14	2,142.14	8,014.00	1,894.00	6,120.00	60.26%
<b>TOTAL 2400 FUNCTION</b>	<b>3,457,312.90</b>	<b>1,778,837.73</b>	<b>1,678,475.17</b>	<b>58,529.33</b>	<b>1,619,945.84</b>	<b>46.86%</b>
<b>2500 SUPPORT SVCS-BUSINESS</b>						
112 SCHOOL CONTROLLER	16,460.00	8,230.02	8,229.98	0.00	8,229.98	50.00%
113 OVERTIME SALARIES	326,876.00	166,014.00	160,862.00	0.00	160,862.00	49.21%
116 CENTRAL SUPPORT ADMINISTRATIVE	273,720.00	139,145.00	134,575.00	0.00	134,575.00	49.17%
119 PRINCIPALS SEVERANCE	74,844.00	12,474.00	62,370.00	0.00	62,370.00	83.33%
141 ACCOUNTANTS - AUDITORS	772,200.00	382,181.80	390,018.20	0.00	390,018.20	50.51%
142 OTHER ACCOUNTING PERSONNEL	287,828.00	134,196.09	153,631.91	0.00	153,631.91	53.38%
143 PURCHASING PERSONNEL	280,454.00	143,736.00	136,718.00	0.00	136,718.00	48.75%
146 OTHER TECHNICAL PERSONNEL	45,744.00	22,872.00	22,872.00	0.00	22,872.00	50.00%
148 COMP-ADDITIONAL WORK	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
149 SUPPORT STAFF SEVERANCE	150,000.00	84,739.25	65,260.75	0.00	65,260.75	43.51%
151 OFFICE/CLERICAL-REG SALARIES	129,386.00	63,227.58	66,158.42	0.00	66,158.42	51.13%
152 OFFICE/CLERICAL-TEMPORARY SAL	71,542.00	21,100.54	50,441.46	0.00	50,441.46	70.51%
154 CLERKS	405,461.00	172,497.28	232,963.72	0.00	232,963.72	57.46%
155 OTHER OFFICE PERSONNEL	28,652.00	14,325.90	14,326.10	0.00	14,326.10	50.00%
157 COMP-ADDITIONAL WORK	33,462.00	39,989.43	(6,527.43)	0.00	(6,527.43)	-19.51%
159 CLERICAL STAFF SEVERANCE	0.00	22,389.00	(22,389.00)	0.00	(22,389.00)	0.00%
184 STORES HANDLING STAFF	37,191.00	17,310.26	19,880.74	0.00	19,880.74	53.46%
188 COMP-ADDITIONAL WORK	15,000.00	2,448.62	12,551.38	0.00	12,551.38	83.68%
100 PERSONAL SERVICES-SALARIES	2,950,320.00	1,446,876.77	1,503,443.23	0.00	1,503,443.23	50.96%
<b>200 PERSONAL SVCS-EMPLOYEE BENEFIT</b>	<b>631,169.00</b>	<b>0.00</b>	<b>631,169.00</b>	<b>0.00</b>	<b>631,169.00</b>	<b>100.00%</b>
211 MEDICAL INSURANCE	0.00	152,059.70	(152,059.70)	0.00	(152,059.70)	0.00%
212 DENTAL INSURANCE	0.00	16,003.02	(16,003.02)	0.00	(16,003.02)	0.00%
213 LIFE INSURANCE	0.00	12,718.91	(12,718.91)	0.00	(12,718.91)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	110,250.67	(110,250.67)	0.00	(110,250.67)	0.00%
230 RETIREMENT COMPENSATION	0.00	26,292.55	(26,292.55)	0.00	(26,292.55)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	2,899.32	(2,899.32)	0.00	(2,899.32)	0.00%
260 WORKMEN'S COMPENSATION	0.00	23,128.29	(23,128.29)	0.00	(23,128.29)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	631,169.00	343,352.46	287,816.54	0.00	287,816.54	45.60%
<b>330 OTHER PROFESSIONAL SVCS</b>	<b>437,775.85</b>	<b>248,057.90</b>	<b>189,717.95</b>	<b>230,809.32</b>	<b>(41,091.37)</b>	<b>-9.39%</b>
<b>340 TECHNICAL SERVICES</b>	<b>42,660.07</b>	<b>12,485.23</b>	<b>30,174.84</b>	<b>25,632.33</b>	<b>4,542.51</b>	<b>10.65%</b>
300 PURCHASED PROFESS&TECH SVCS	480,435.92	260,543.13	219,892.79	256,441.65	(36,548.86)	-7.61%
<b>411 DISPOSAL SERVICES</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>100.00%</b>
432 REPAIR AND MAINT - EQUIPMENT	620,817.52	95,907.28	524,910.24	465,658.00	59,252.24	9.54%
441 RENTAL OF LAND & BUILDINGS	5,480.00	2,814.00	2,666.00	2,666.00	0.00	0.00%
442 RENTAL OF EQUIP & VEHICLES	1,000.00	574.20	425.80	0.00	425.80	42.58%
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%

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400 PURCHASED PROPERTY SERVICES	629,297.52	99,295.48	530,002.04	468,324.00	61,678.04	9.80%
522 AUTOMOTIVE LIABILITY INSURANCE	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00%
523 GEN PROPERTY & LIABILITY INS	40,000.00	0.00	40,000.00	0.00	40,000.00	100.00%
529 OTHER INSURANCE	128,500.00	189.00	128,311.00	0.00	128,311.00	99.85%
530 COMMUNICATIONS	41,076.73	18,133.44	22,943.29	176.73	22,766.56	55.42%
538 TELECOMMUNICATIONS	500.00	498.62	1.38	0.00	1.38	0.28%
540 ADVERTISING	26,312.21	10,383.36	15,928.85	13,678.85	2,250.00	8.55%
550 PRINTING & BINDING	67,858.70	13,230.54	54,628.16	21,136.64	33,491.52	49.35%
581 MILEAGE	4,775.00	1,961.93	2,813.07	0.00	2,813.07	58.91%
582 TRAVEL	3,295.00	4,664.44	(1,369.44)	0.00	(1,369.44)	-41.56%
599 OTHER MISC PURCHASES SVCS	10,681.68	281.00	10,400.68	5,200.00	5,200.68	48.69%
500 OTHER PURCHASED SVCS	452,999.32	49,342.33	403,656.99	40,192.22	363,464.77	80.24%
610 GENERAL SUPPLIES - EDUCATION	182,946.77	25,242.98	157,703.79	52,118.52	105,585.27	57.71%
618 ADMIN OP SYS TECH	321.00	0.00	321.00	0.00	321.00	100.00%
635 ADULT REFRESHMENTS	850.00	97.25	752.75	0.00	752.75	88.56%
640 BOOKS & PERIODICALS	5,594.17	5,004.16	590.01	0.00	590.01	10.55%
600 SUPPLIES	189,711.94	30,344.39	159,367.55	52,118.52	107,249.03	56.53%
750 EQUIPMENT-ORIG & ADDITIONAL	52,480.02	0.00	52,480.02	31,887.02	20,593.00	39.24%
758 TECH EQUIPMENT - NEW	19,678.00	0.00	19,678.00	5,461.53	14,216.47	72.25%
760 EQUIPMENT-REPLACEMENT	337,576.08	73,516.05	264,060.03	186,229.27	77,830.76	23.06%
768 TECH EQUIPMENT - REPLACEMENT	5,348.38	0.00	5,348.38	1,348.38	4,000.00	74.79%
700 PROPERTY	415,082.48	73,516.05	341,566.43	224,926.20	116,640.23	28.10%
810 DUES AND FEES	4,035.00	635.00	3,400.00	0.00	3,400.00	84.26%
890 MISC EXPENDITURES	24,000.00	0.00	24,000.00	0.00	24,000.00	100.00%
800 OTHER OBJECTS	28,035.00	635.00	27,400.00	0.00	27,400.00	97.73%
TOTAL 2500 FUNCTION	5,777,051.18	2,303,905.61	3,473,145.57	1,042,002.59	2,431,142.98	42.08%
2600 OPERATION & MAINT PLANT SVCS						
113 OVERTIME SALARIES	152,472.00	75,318.00	77,154.00	0.00	77,154.00	50.60%
116 CENTRAL SUPPORT ADMINISTRATIVE	217,500.00	86,920.50	130,579.50	0.00	130,579.50	60.04%
119 PRINCIPALS SEVERANCE	0.00	21,829.50	(21,829.50)	0.00	(21,829.50)	0.00%
135 OTHER CENTRAL SUPPORT SERVICES	416,760.00	205,716.00	211,044.00	0.00	211,044.00	50.64%
145 FACIL-PLANT OPERATION PERSONNEL	660,883.00	296,240.66	364,642.34	0.00	364,642.34	55.18%
146 OTHER TECHNICAL PERSONNEL	43,524.00	21,762.00	21,762.00	0.00	21,762.00	50.00%
148 COMP-ADDITIONAL WORK	4,535.00	4,966.56	(431.56)	0.00	(431.56)	-9.52%
151 OFFICE/CLERICAL-REG SALARIES	87,553.00	43,719.24	43,833.76	0.00	43,833.76	50.07%
152 OFFICE/CLERICAL-TEMPORARY SAL	24,641.00	12,263.76	12,377.24	0.00	12,377.24	50.23%
154 CLERKS	138,240.00	68,948.88	69,291.12	0.00	69,291.12	50.12%
157 COMP-ADDITIONAL WORK	10,265.00	140.08	10,124.92	0.00	10,124.92	98.64%
161 CRAFTS & TRADES-REG SALARIES	3,055,604.00	1,295,358.91	1,760,245.09	0.00	1,760,245.09	57.61%
163 REPAIRMEN	239,915.00	111,132.09	128,782.91	0.00	128,782.91	53.68%

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167 TEMPORARY CRAFTS & TRADES	10,000.00	6,104.16	3,895.84	0.00	3,895.84	38.96%
168 COMP-ADDITIONAL WORK	322,500.00	181,392.42	141,107.58	0.00	141,107.58	43.75%
169 REPAIRMEN SEVERANCE	0.00	4,947.52	(4,947.52)	0.00	(4,947.52)	0.00%
172 AUTOMOTIVE EQUIPMENT OPERATION	627,509.00	269,387.87	358,121.13	0.00	358,121.13	57.07%
173 TRANSPORTATION HELP	30,508.00	15,296.91	15,211.09	0.00	15,211.09	49.86%
177 SUBSTITUTES	230,000.00	111,235.95	118,764.05	0.00	118,764.05	51.64%
178 COMP-ADDITIONAL WORK	82,500.00	51,291.84	31,208.16	0.00	31,208.16	37.83%
181 CUSTODIAL - LABORER	11,295,023.00	4,884,213.73	6,410,809.27	0.00	6,410,809.27	56.76%
183 SECURITY - PERSONNEL	2,329,383.00	1,534,404.39	794,978.61	0.00	794,978.61	34.13%
185 SUBSTITUTES	466,076.00	72,147.90	393,928.10	0.00	393,928.10	84.52%
186 GROUNDSKEEPER	314,247.00	145,164.36	169,082.64	0.00	169,082.64	53.81%
188 COMP-ADDITIONAL WORK	1,695,000.00	1,701,844.22	(6,844.22)	0.00	(6,844.22)	-0.40%
189 CUSTODIAL WORKERS SEVERANCE	26,000.00	12,969.65	13,030.35	0.00	13,030.35	50.12%
100 PERSONAL SERVICES-SALARIES	22,480,638.00	11,234,717.10	11,245,920.90	0.00	11,245,920.90	50.02%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,117,312.00	0.00	5,117,312.00	0.00	5,117,312.00	100.00%
211 MEDICAL INSURANCE	0.00	1,715,087.65	(1,715,087.65)	0.00	(1,715,087.65)	0.00%
212 DENTAL INSURANCE	0.00	162,758.96	(162,758.96)	0.00	(162,758.96)	0.00%
213 LIFE INSURANCE	0.00	120,455.04	(120,455.04)	0.00	(120,455.04)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	807,736.02	(807,736.02)	0.00	(807,736.02)	0.00%
230 RETIREMENT COMPENSATION	0.00	204,674.20	(204,674.20)	0.00	(204,674.20)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	21,161.22	(21,161.22)	0.00	(21,161.22)	0.00%
260 WORKMEN'S COMPENSATION	0.00	169,271.54	(169,271.54)	0.00	(169,271.54)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,117,312.00	3,201,144.63	1,916,167.37	0.00	1,916,167.37	37.44%
323 PROFESSIONAL-EDUCATION SERVICE	716.00	600.00	116.00	0.00	116.00	16.20%
330 OTHER PROFESSIONAL SVCS	50,200.00	22,000.00	28,200.00	(16,000.00)	44,200.00	88.05%
340 TECHNICAL SERVICES	74,432.49	17,087.63	57,344.86	5,820.00	51,524.86	69.22%
300 PURCHASED PROFESS&TECH SVCS	125,348.49	39,687.63	85,660.86	(10,180.00)	95,840.86	76.46%
411 DISPOSAL SERVICES	127,500.00	99,023.63	28,476.37	0.00	28,476.37	22.33%
412 SNOW PLOWING SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
413 CUSTODIAL SERVICES	25,000.00	114.00	24,886.00	0.00	24,886.00	99.54%
420 UTILITY SERVICES	46,162.24	23,081.88	23,080.36	23,080.36	0.00	0.00%
422 ELECTRICITY	4,794,491.00	1,613,890.43	3,180,600.57	0.00	3,180,600.57	66.34%
424 WATER/SEWAGE	768,793.00	273,636.02	495,156.98	0.00	495,156.98	64.41%
431 PREVENTIVE MAINTENANCE	267,620.40	36,440.83	231,179.57	1,754.90	229,424.67	85.73%
432 REPAIR AND MAINT - EQUIPMENT	224,060.33	78,273.60	145,786.73	75,642.89	70,143.84	31.31%
433 REPAIR AND MAINT - VEHICLE	58,157.81	2,098.62	56,059.19	3,506.42	52,552.77	90.36%
438 REPAIR & MAINT - TECH	0.00	99.98	(99.98)	0.00	(99.98)	0.00%
441 RENTAL OF LAND & BUILDINGS	4,525.00	1,375.00	3,150.00	3,150.00	0.00	0.00%
442 RENTAL OF EQUIP & VEHICLES	117,600.00	0.00	117,600.00	0.00	117,600.00	100.00%
444 OTH RENT CAPT FACIL & EQUIP-IU	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
448 LEASE/ RENTAL TECH	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
460 EXTERMINATION SERVICES	2,500.00	650.00	1,850.00	0.00	1,850.00	74.00%
490 OTHER PURCHASED PROPERTY SVCS	229,474.74	2,455.73	227,019.01	175,185.01	51,834.00	22.59%

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400 PURCHASED PROPERTY SERVICES	6,672,884.52	2,131,139.72	4,541,744.80	282,319.58	4,259,425.22	63.83%
530 COMMUNICATIONS	1,237,641.33	188,555.98	1,049,085.35	9,784.33	1,039,301.02	83.97%
538 TELECOMMUNICATIONS	320,100.00	148,603.74	171,496.26	0.00	171,496.26	53.58%
540 ADVERTISING	16,783.00	10,555.80	6,227.20	6,227.20	0.00	0.00%
550 PRINTING & BINDING	10,439.85	2,204.27	8,235.58	3,549.89	4,685.69	44.88%
581 MILEAGE	60,823.00	24,787.02	36,035.98	0.00	36,035.98	59.25%
582 TRAVEL	2,975.00	2,743.99	231.01	0.00	231.01	7.77%
599 OTHER MISC PURCHASES SVCS	58,477.00	6,366.97	52,110.03	0.00	52,110.03	89.11%
500 OTHER PURCHASED SVCS	1,707,239.18	383,817.77	1,323,421.41	19,561.42	1,303,859.99	76.37%
610 GENERAL SUPPLIES - EDUCATION	1,816,085.12	861,187.03	954,898.09	360,480.53	594,417.56	32.73%
618 ADMIN OP SYS TECH	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
621 NATURAL GAS	5,024,823.00	3,202,158.27	1,822,664.73	0.00	1,822,664.73	36.27%
624 OIL	33,000.00	3,595.08	29,404.92	0.00	29,404.92	89.11%
626 GASOLINE	93,937.48	24,887.72	69,049.76	35,937.48	33,112.28	35.25%
627 DIESEL FUEL	31,319.12	6,303.64	25,015.48	1,319.12	23,696.36	75.66%
628 STEAM HEATING & AIR CONDITIONING	170,000.00	58,644.52	111,355.48	0.00	111,355.48	65.50%
635 ADULT REFRESHMENTS	6,170.00	1,618.79	4,551.21	0.00	4,551.21	73.76%
640 BOOKS & PERIODICALS	3,261.89	880.85	2,381.04	652.27	1,728.77	53.00%
648 EDUCATIONAL SOFTWARE	100.00	358.95	(258.95)	0.00	(258.95)	-258.95%
600 SUPPLIES	7,179,996.61	4,159,634.85	3,020,361.76	398,389.40	2,621,972.36	36.52%
750 EQUIPMENT-ORIG & ADDITIONAL	95,939.00	3,279.00	92,660.00	45,430.98	47,229.02	49.23%
760 EQUIPMENT-REPLACEMENT	456,995.31	58,088.31	398,907.00	327,440.80	71,466.20	15.64%
700 PROPERTY	552,934.31	61,367.31	491,567.00	372,871.78	118,695.22	21.47%
810 DUES AND FEES	450.00	275.00	175.00	0.00	175.00	38.89%
890 MISC EXPENDITURES	10,250.00	0.00	10,250.00	0.00	10,250.00	100.00%
800 OTHER OBJECTS	10,700.00	275.00	10,425.00	0.00	10,425.00	97.43%
TOTAL 2600 FUNCTION	43,847,053.11	21,211,784.01	22,635,269.10	1,062,962.18	21,572,306.92	49.20%
2700 STUDENT TRANSPORTATION SERVICE						
113 OVERTIME SALARIES	71,844.00	35,922.00	35,922.00	0.00	35,922.00	50.00%
147 TRANSPORTATION PERSONNEL	227,226.00	112,861.14	114,364.86	0.00	114,364.86	50.33%
148 COMP-ADDITIONAL WORK	25,000.00	1,314.85	23,685.15	0.00	23,685.15	94.74%
151 OFFICE/CLERICAL-REG SALARIES	30,222.00	15,110.88	15,111.12	0.00	15,111.12	50.00%
154 CLERKS	29,394.00	14,697.00	14,697.00	0.00	14,697.00	50.00%
157 COMP-ADDITIONAL WORK	800.00	135.63	664.37	0.00	664.37	83.05%
197 COMP-ADDITIONAL WORK	18,360.00	0.00	18,360.00	0.00	18,360.00	100.00%
100 PERSONAL SERVICES-SALARIES	402,846.00	180,041.50	222,804.50	0.00	222,804.50	55.31%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	90,570.00	0.00	90,570.00	0.00	90,570.00	100.00%
211 MEDICAL INSURANCE	0.00	27,287.02	(27,287.02)	0.00	(27,287.02)	0.00%
212 DENTAL INSURANCE	0.00	2,223.26	(2,223.26)	0.00	(2,223.26)	0.00%

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213 LIFE INSURANCE	0.00	1,687.53	(1,687.53)	0.00	(1,687.53)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	13,386.57	(13,386.57)	0.00	(13,386.57)	0.00%
230 RETIREMENT COMPENSATION	0.00	3,487.62	(3,487.62)	0.00	(3,487.62)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	359.54	(359.54)	0.00	(359.54)	0.00%
260 WORKMEN'S COMPENSATION	0.00	2,876.64	(2,876.64)	0.00	(2,876.64)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	90,570.00	51,308.18	39,261.82	0.00	39,261.82	43.35%
330 OTHER PROFESSIONAL SVCS	20,803.44	2,226.08	18,577.36	803.44	17,773.92	85.44%
340 TECHNICAL SERVICES	28,787.33	2,260.48	26,526.85	24,595.24	1,931.61	6.71%
300 PURCHASED PROFESS&TECH SVCS	49,590.77	4,486.56	45,104.21	25,398.68	19,705.53	39.74%
432 REPAIR AND MAINT - EQUIPMENT	3,836.40	1,495.00	2,341.40	1,131.40	1,210.00	31.54%
400 PURCHASED PROPERTY SERVICES	3,836.40	1,495.00	2,341.40	1,131.40	1,210.00	31.54%
513 CONTRACTED CARRIERS	17,946,473.00	7,281,381.55	10,665,091.45	0.00	10,665,091.45	59.43%
515 PUBLIC CARRIERS	2,439,000.00	1,058,122.00	1,380,878.00	0.00	1,380,878.00	56.62%
516 STUDENT TRANSPORTATION - I.U.	4,416,000.00	4,415,564.62	435.38	0.00	435.38	0.01%
519 STU TRANS FROM OTHER SOURCES	309,000.00	108,041.20	200,958.80	0.00	200,958.80	65.04%
530 COMMUNICATIONS	20,000.00	17.30	19,982.70	0.00	19,982.70	99.91%
550 PRINTING & BINDING	8,700.00	979.95	7,720.05	0.00	7,720.05	88.74%
581 MILEAGE	2,500.00	864.30	1,635.70	0.00	1,635.70	65.43%
582 TRAVEL	1,000.00	478.56	521.44	0.00	521.44	52.14%
599 OTHER MISC PURCHASES SVCS	1,000.00	89.00	911.00	0.00	911.00	91.10%
500 OTHER PURCHASED SVCS	25,143,673.00	12,865,538.48	12,278,134.52	0.00	12,278,134.52	48.83%
610 GENERAL SUPPLIES - EDUCATION	3,600.00	2,820.45	779.55	0.00	779.55	21.65%
640 BOOKS & PERIODICALS	200.00	25.00	175.00	0.00	175.00	87.50%
600 SUPPLIES	3,800.00	2,845.45	954.55	0.00	954.55	25.12%
750 EQUIPMENT-ORIG & ADDITIONAL	1,630.00	0.00	1,630.00	0.00	1,630.00	100.00%
700 PROPERTY	1,630.00	0.00	1,630.00	0.00	1,630.00	100.00%
TOTAL 2700 FUNCTION	25,695,946.17	13,105,715.17	12,590,231.00	26,530.08	12,563,700.92	48.89%
2800 SUPPORT SERVICES - CENTRAL						
113 OVERTIME SALARIES	154,180.00	60,411.38	93,768.62	0.00	93,768.62	60.82%
116 CENTRAL SUPPORT ADMINISTRATIVE	498,060.00	180,312.50	317,747.50	0.00	317,747.50	63.80%
119 PRINCIPALS SEVERANCE	0.00	105,914.92	(105,914.92)	0.00	(105,914.92)	0.00%
125 WKSP	52,500.00	0.00	52,500.00	0.00	52,500.00	100.00%
142 OTHER ACCOUNTING PERSONNEL	28,116.00	23,033.29	5,082.71	0.00	5,082.71	18.08%
144 COMPUTER SERVICE PERSONNEL	1,237,576.00	442,331.62	795,244.38	0.00	795,244.38	64.26%
146 OTHER TECHNICAL PERSONNEL	194,556.00	97,278.00	97,278.00	0.00	97,278.00	50.00%
148 COMP-ADDITIONAL WORK	7,000.00	346.05	6,653.95	0.00	6,653.95	95.06%
151 OFFICE/CLERICAL-REG SALARIES	59,916.00	33,923.98	25,992.02	0.00	25,992.02	43.38%
152 OFFICE/CLERICAL-TEMPORARY SAL	55,307.00	27,653.10	27,653.90	0.00	27,653.90	50.00%
155 OTHER OFFICE PERSONNEL	302,745.00	150,952.14	151,792.86	0.00	151,792.86	50.14%

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
157 COMP-ADDITIONAL WORK	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00%
158 CLERICAL SUBSTITUTES	4,000.00	1,161.31	2,838.69	0.00	2,838.69	70.97%
197 COMP-ADDITIONAL WORK	4,500.00	1,800.00	2,700.00	0.00	2,700.00	60.00%
100 PERSONAL SERVICES-SALARIES	2,601,456.00	1,125,118.29	1,476,337.71	0.00	1,476,337.71	56.75%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	650,700.00	0.00	650,700.00	0.00	650,700.00	100.00%
211 MEDICAL INSURANCE	0.00	132,344.90	(132,344.90)	0.00	(132,344.90)	0.00%
212 DENTAL INSURANCE	0.00	11,596.68	(11,596.68)	0.00	(11,596.68)	0.00%
213 LIFE INSURANCE	0.00	9,663.32	(9,663.32)	0.00	(9,663.32)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	88,985.09	(88,985.09)	0.00	(88,985.09)	0.00%
230 RETIREMENT COMPENSATION	0.00	23,251.85	(23,251.85)	0.00	(23,251.85)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	2,250.49	(2,250.49)	0.00	(2,250.49)	0.00%
260 WORKMEN'S COMPENSATION	0.00	18,002.16	(18,002.16)	0.00	(18,002.16)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	650,700.00	286,094.49	364,605.51	0.00	364,605.51	56.03%
323 PROFESSIONAL-EDUCATION SERVICE	35,000.00	14,000.00	21,000.00	14,000.00	7,000.00	20.00%
330 OTHER PROFESSIONAL SVCS	450,780.00	11,029.27	439,750.73	155,480.00	284,270.73	63.06%
340 TECHNICAL SERVICES	820,654.62	354,660.88	465,993.74	159,074.24	306,919.50	37.40%
348 TECHNOLOGY SERVICES	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	1,308,434.62	379,690.15	928,744.47	328,554.24	600,190.23	45.87%
432 REPAIR AND MAINT - EQUIPMENT	35,937.92	6,029.84	29,908.08	28,210.29	1,697.79	4.72%
438 REPAIR & MAINT- TECH	327,880.00	116,050.22	211,829.78	125,292.64	86,537.14	26.39%
441 RENTAL OF LAND & BUILDINGS	800.00	750.00	50.00	0.00	50.00	6.25%
442 RENTAL OF EQUIP & VEHICLES	18,102.79	0.00	18,102.79	18,102.79	0.00	0.00%
448 LEASE / RENTAL - TECH	58,608.00	0.00	58,608.00	0.00	58,608.00	100.00%
490 OTHER PURCHASED PROPERTY SVCS	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
400 PURCHASED PROPERTY SERVICES	446,328.71	122,830.06	323,498.65	171,605.72	151,892.93	34.03%
530 COMMUNICATIONS	48,950.00	16,141.02	32,808.98	2,000.00	30,808.98	62.94%
538 TELECOMMUNICATIONS	11,000.00	7,264.09	3,735.91	0.00	3,735.91	33.96%
540 ADVERTISING	46,719.50	25,472.66	21,246.84	10,466.52	10,780.32	23.07%
550 PRINTING & BINDING	57,960.89	3,511.30	54,449.59	26,025.14	28,424.45	49.04%
581 MILEAGE	3,200.00	289.51	2,910.49	0.00	2,910.49	90.95%
582 TRAVEL	9,866.00	877.27	8,988.73	0.00	8,988.73	91.11%
599 OTHER MISC PURCHASES SVCS	12,035.76	999.00	11,036.76	2,807.76	8,229.00	68.37%
500 OTHER PURCHASED SVCS	189,732.15	54,554.85	135,177.30	41,299.42	93,877.88	49.48%
610 GENERAL SUPPLIES - EDUCATION	455,871.38	165,345.29	290,526.09	256,301.78	34,224.31	7.51%
618 ADMIN OP SYS TECH	109,625.51	13,972.65	95,652.86	91,055.29	4,597.57	4.19%
635 ADULT REFRESHMENTS	2,080.00	0.00	2,080.00	0.00	2,080.00	100.00%
640 BOOKS & PERIODICALS	7,700.00	113.75	7,586.25	0.00	7,586.25	98.52%
648 EDUCATIONAL SOFTWARE	99,500.00	7,250.00	92,250.00	5,767.76	86,482.24	86.92%
600 SUPPLIES	674,776.89	186,681.69	488,095.20	353,124.83	134,970.37	20.00%
750 EQUIPMENT-ORIG & ADDITIONAL	1,395.62	1,145.62	250.00	0.00	250.00	17.91%



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758 TECH EQUIPMENT - NEW	23,400.08	2,739.89	20,660.19	14,402.08	6,258.11	26.74%
760 EQUIPMENT-REPLACEMENT	494.00	0.00	494.00	0.00	494.00	100.00%
768 TECH EQUIPMENT - REPLACEMENT	8,206.38	3,206.38	5,000.00	0.00	5,000.00	60.93%
700 PROPERTY	33,496.08	7,091.89	26,404.19	14,402.08	12,002.11	35.83%
810 DUES AND FEES	6,000.00	5,112.00	888.00	0.00	888.00	14.80%
800 OTHER OBJECTS	6,000.00	5,112.00	888.00	0.00	888.00	14.80%
TOTAL 2800 FUNCTION	5,910,924.45	2,167,173.42	3,743,751.03	908,986.29	2,834,764.74	47.96%
3100 FOOD SERVICES						
123 SUBSTITUTE TEACHERS	0.00	50.00	(50.00)	0.00	(50.00)	0.00%
182 FOOD SERVICE WORKERS	71,982.00	34,446.09	37,535.91	0.00	37,535.91	52.15%
184 STORES HANDLING STAFF	0.00	407.40	(407.40)	0.00	(407.40)	0.00%
100 PERSONAL SERVICES-SALARIES	71,982.00	34,903.49	37,078.51	0.00	37,078.51	51.51%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	16,560.00	0.00	16,560.00	0.00	16,560.00	100.00%
212 DENTAL INSURANCE	0.00	327.67	(327.67)	0.00	(327.67)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	2,670.25	(2,670.25)	0.00	(2,670.25)	0.00%
230 RETIREMENT COMPENSATION	0.00	26.62	(26.62)	0.00	(26.62)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	69.77	(69.77)	0.00	(69.77)	0.00%
260 WORKMEN'S COMPENSATION	0.00	558.40	(558.40)	0.00	(558.40)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	16,560.00	3,652.71	12,907.29	0.00	12,907.29	77.94%
TOTAL 3100 FUNCTION	88,542.00	38,556.20	49,985.80	0.00	49,985.80	56.45%
3200 STUDENT ACTIVITIES						
116 CENTRAL SUPPORT ADMINISTRATIVE	78,216.00	39,108.00	39,108.00	0.00	39,108.00	50.00%
124 PROFESSIONAL ED-SABBATICAL	23,000.00	8,896.88	14,103.12	0.00	14,103.12	61.32%
125 WKSP	18,269.00	4,399.71	13,869.29	0.00	13,869.29	75.92%
137 ATHLETIC COACHES	1,633,603.00	970,820.88	662,782.12	0.00	662,782.12	40.57%
138 EXTRA CURR ACTIVITY PAY	483,940.00	18,031.03	465,908.97	0.00	465,908.97	96.27%
151 OFFICE/CLERICAL-REG SALARIES	25,507.00	12,696.48	12,810.52	0.00	12,810.52	50.22%
152 OFFICE/CLERICAL-TEMPORARY SAL	27,932.00	13,965.90	13,966.10	0.00	13,966.10	50.00%
163 REPAIRMEN	34,214.00	15,656.94	18,557.06	0.00	18,557.06	54.24%
185 SUBSTITUTES	19,204.00	0.00	19,204.00	0.00	19,204.00	100.00%
187 STUDENT WORKER	11,495.00	0.00	11,495.00	0.00	11,495.00	100.00%
188 COMP-ADDITIONAL WORK	142,321.00	91,345.17	50,975.83	0.00	50,975.83	35.82%
100 PERSONAL SERVICES-SALARIES	2,497,701.00	1,174,920.99	1,322,780.01	0.00	1,322,780.01	52.96%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	579,602.00	0.00	579,602.00	0.00	579,602.00	100.00%
211 MEDICAL INSURANCE	0.00	22,769.63	(22,769.63)	0.00	(22,769.63)	0.00%
212 DENTAL INSURANCE	0.00	1,046.24	(1,046.24)	0.00	(1,046.24)	0.00%
213 LIFE INSURANCE	0.00	1,533.17	(1,533.17)	0.00	(1,533.17)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	89,174.60	(89,174.60)	0.00	(89,174.60)	0.00%
230 RETIREMENT COMPENSATION	0.00	21,862.80	(21,862.80)	0.00	(21,862.80)	0.00%

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250 UNEMPLOYMENT COMPENSATION	0.00	2,340.14	(2,340.14)	0.00	(2,340.14)	0.00%
260 WORKMEN'S COMPENSATION	0.00	18,718.34	(18,718.34)	0.00	(18,718.34)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	579,602.00	157,444.92	422,157.08	0.00	422,157.08	72.84%
323 PROFESSIONAL-EDUCATION SERVICE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
330 OTHER PROFESSIONAL SVCS	88,201.36	775.50	87,425.86	87,425.86	0.00	0.00%
340 TECHNICAL SERVICES	4,455.00	1,455.00	3,000.00	1,000.00	2,000.00	44.89%
300 PURCHASED PROFESS&TECH SVCS	93,656.36	2,230.50	91,425.86	88,425.86	3,000.00	3.20%
415 LAUNDRY, LINEN SVC & DRY CLEAN	4,000.00	257.60	3,742.40	0.00	3,742.40	93.56%
432 REPAIR AND MAINT - EQUIPMENT	27,100.00	12,308.52	14,791.48	6,239.57	8,551.91	31.56%
441 RENTAL OF LAND & BUILDINGS	1,500.00	281.25	1,218.75	0.00	1,218.75	81.25%
400 PURCHASED PROPERTY SERVICES	32,600.00	12,847.37	19,752.63	6,239.57	13,513.06	41.45%
519 STU TRANS FROM OTHER SOURCES	180,314.50	38,685.00	141,629.50	10,098.50	131,531.00	72.95%
530 COMMUNICATIONS	7,500.00	237.02	7,262.98	0.00	7,262.98	96.84%
538 TELECOMMUNICATIONS	560.00	66.88	493.12	0.00	493.12	88.06%
550 PRINTING & BINDING	4,940.00	1,465.35	3,474.65	0.00	3,474.65	70.34%
581 MILEAGE	1,000.00	498.27	501.73	0.00	501.73	50.17%
582 TRAVEL	1,000.00	349.54	650.46	0.00	650.46	65.05%
599 OTHER MISC PURCHASES SVCS	966,689.00	677,114.20	289,574.80	819.10	288,755.70	29.87%
500 OTHER PURCHASED SVCS	1,162,003.50	718,416.26	443,587.24	10,917.60	432,669.64	37.23%
610 GENERAL SUPPLIES - EDUCATION	274,549.29	65,118.94	209,430.35	114,906.05	94,524.30	34.43%
634 STUDENT SNACKS	134.00	1,612.80	(1,478.80)	0.00	(1,478.80)	-1103.58%
635 ADULT REFRESHMENTS	0.00	132.64	(132.64)	0.00	(132.64)	0.00%
640 BOOKS & PERIODICALS	5,180.00	496.73	4,683.27	0.00	4,683.27	90.41%
648 EDUCATIONAL SOFTWARE	1,000.00	196.00	804.00	0.00	804.00	80.40%
600 SUPPLIES	280,863.29	67,557.11	213,306.18	114,906.05	98,400.13	35.03%
750 EQUIPMENT-ORIG & ADDITIONAL	17,600.00	625.00	16,975.00	3,002.00	13,973.00	79.39%
760 EQUIPMENT-REPLACEMENT	71,946.00	3,907.00	68,039.00	37,041.13	30,997.87	43.08%
700 PROPERTY	89,546.00	4,532.00	85,014.00	40,043.13	44,970.87	50.22%
810 DUES AND FEES	7,150.00	225.00	6,925.00	0.00	6,925.00	96.85%
800 OTHER OBJECTS	7,150.00	225.00	6,925.00	0.00	6,925.00	96.85%
TOTAL 3200 FUNCTION	4,743,122.15	2,138,174.15	2,604,948.00	260,532.21	2,344,415.79	49.43%
3300 COMMUNITY SERVICES						
185 SUBSTITUTES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
188 COMP-ADDITIONAL WORK	81,000.00	55,519.56	25,480.44	0.00	25,480.44	31.46%
100 PERSONAL SERVICES-SALARIES	82,000.00	55,519.56	26,480.44	0.00	26,480.44	32.29%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	58,947.00	0.00	58,947.00	0.00	58,947.00	100.00%
211 MEDICAL INSURANCE	0.00	6,088.96	(6,088.96)	0.00	(6,088.96)	0.00%

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213 LIFE INSURANCE	0.00	449.14	(449.14)	0.00	(449.14)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	8,156.58	(8,156.58)	0.00	(8,156.58)	0.00%
230 RETIREMENT COMPENSATION	0.00	2,519.78	(2,519.78)	0.00	(2,519.78)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	108.68	(108.68)	0.00	(108.68)	0.00%
260 WORKMEN'S COMPENSATION	0.00	870.25	(870.25)	0.00	(870.25)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	58,947.00	18,193.39	40,753.61	0.00	40,753.61	69.14%
TOTAL 3300 FUNCTION	140,947.00	73,712.95	67,234.05	0.00	67,234.05	47.70%
4100 SITE ACQ & IMPV SVC DVLP-REPLCM						
230 COMP-ADDITIONAL WORK	0.00	0.73	(0.73)	0.00	(0.73)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	0.73	(0.73)	0.00	(0.73)	0.00%
TOTAL 4100 FUNCTION	0.00	0.73	(0.73)	0.00	(0.73)	0.00%
4400 ARH, ENG & ED SPECS DVLP-REPLCM						
135 OTHER CENTRAL SUPPORT SERVICES	363,312.00	175,948.00	187,364.00	0.00	187,364.00	51.57%
145 FACIL-PLANT OPERATION PERSONNEL	498,542.00	249,854.00	248,688.00	0.00	248,688.00	49.88%
148 COMP-ADDITIONAL WORK	0.00	0.00	0.00	0.00	0.00	0.00%
152 OFFICE/CLERICAL-TEMPORARY SAL	27,956.00	13,977.90	13,978.10	0.00	13,978.10	50.00%
100 PERSONAL SERVICES-SALARIES	889,810.00	439,779.90	450,030.10	0.00	450,030.10	50.58%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	202,097.00	0.00	202,097.00	0.00	202,097.00	100.00%
211 MEDICAL INSURANCE	0.00	63,775.54	(63,775.54)	0.00	(63,775.54)	0.00%
212 DENTAL INSURANCE	0.00	4,401.22	(4,401.22)	0.00	(4,401.22)	0.00%
213 LIFE INSURANCE	0.00	2,643.60	(2,643.60)	0.00	(2,643.60)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	31,753.38	(31,753.38)	0.00	(31,753.38)	0.00%
230 RETIREMENT COMPENSATION	0.00	8,532.00	(8,532.00)	0.00	(8,532.00)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	879.50	(879.50)	0.00	(879.50)	0.00%
260 WORKMEN'S COMPENSATION	0.00	7,036.42	(7,036.42)	0.00	(7,036.42)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	202,097.00	119,021.66	83,075.34	0.00	83,075.34	41.11%
330 OTHER PROFESSIONAL SVCS	16,475.00	0.00	16,475.00	9,450.00	7,025.00	42.64%
300 PURCHASED PROFESS&TECH SVCS	16,475.00	0.00	16,475.00	9,450.00	7,025.00	42.64%
431 PREVENTIVE MAINTENANCE	15,000.00	5,493.50	9,506.50	0.00	9,506.50	63.38%
400 PURCHASED PROPERTY SERVICES	15,000.00	5,493.50	9,506.50	0.00	9,506.50	63.38%
581 MILEAGE	10,000.00	3,797.85	6,202.15	0.00	6,202.15	62.02%
500 OTHER PURCHASED SVCS	10,000.00	3,797.85	6,202.15	0.00	6,202.15	62.02%
610 GENERAL SUPPLIES - EDUCATION	12,490.19	82.80	12,407.39	12,397.39	10.00	0.08%
600 SUPPLIES	12,490.19	82.80	12,407.39	12,397.39	10.00	0.08%
TOTAL 4400 FUNCTION	1,145,872.19	568,175.71	577,696.48	21,847.39	555,849.09	48.51%

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5100 DEBT SERVICE						
831 INTEREST-NOTES	820,270.00	410,135.01	410,134.99	0.00	410,134.99	50.00%
832 INTEREST-SERIAL BONDS	19,206,113.00	11,023,786.22	8,182,326.78	8,359,759.50	(177,432.72)	-0.92%
880 REFUNDS OF PRIOR YEARS RECPTS	18,000.00	17,971.44	28.56	0.00	28.56	0.16%
800 OTHER OBJECTS	20,044,383.00	11,451,892.67	8,592,490.33	8,359,759.50	232,730.83	1.16%
911 PRINCIPAL NOTES	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
912 PRINCIPAL BONDS	15,389,325.00	4,039,980.00	11,349,345.00	11,354,344.25	(4,999.25)	-0.03%
900 OTHER FINANCING USES	15,394,325.00	4,039,980.00	11,354,345.00	11,354,344.25	0.75	0.00%
TOTAL 5100 FUNCTION	35,438,708.00	15,491,872.67	19,946,835.33	19,714,103.75	232,731.58	0.66%
5200 FUND TRANSFERS						
561 TUITION TO OTHER LEA IN STATE	5,400,000.00	1,707,901.16	3,692,098.84	0.00	3,692,098.84	68.37%
500 OTHER PURCHASED SVCS	5,400,000.00	1,707,901.16	3,692,098.84	0.00	3,692,098.84	68.37%
939 OTHER FUND TRANSFERS	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00%
900 OTHER FINANCING USES	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00%
TOTAL 5200 FUNCTION	5,850,000.00	1,707,901.16	4,142,098.84	0.00	4,142,098.84	70.81%
5900 BUDGETARY RESERVE						
113 OVERTIME SALARIES	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
100 PERSONAL SERVICES-SALARIES	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
323 PROFESSIONAL EDUCATION-SERVICE	100,000.00	0.00	100,000.00	0.00	100,000.00	100.00%
330 OTHER PROFESSIONAL SVCS	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	110,000.00	0.00	110,000.00	0.00	110,000.00	100.00%
432 REPAIR AND MAINT - EQUIPMENT	12,500.00	0.00	12,500.00	0.00	12,500.00	100.00%
400 PURCHASED PROPERTY SERVICES	12,500.00	0.00	12,500.00	0.00	12,500.00	100.00%
519 STU TRANS FROM OTHER SOURCES	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
500 OTHER PURCHASED SVCS	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
610 GENERAL SUPPLIES EDUCATION	150.00	0.00	150.00	0.00	150.00	100.00%
640 BOOKS & PERIODICALS	4,628.00	0.00	4,628.00	0.00	4,628.00	100.00%
600 SUPPLIES	4,778.00	0.00	4,778.00	0.00	4,778.00	100.00%
840 CONTINGENCY	1,999,850.00	0.00	1,999,850.00	0.00	1,999,850.00	100.00%
890 MISC EXPENDITURES	200,000.00	0.00	200,000.00	0.00	200,000.00	100.00%
800 OTHER OBJECTS	2,199,850.00	0.00	2,199,850.00	0.00	2,199,850.00	100.00%
TOTAL 5900 FUNCTION	2,342,128.00	0.00	2,342,128.00	0.00	2,342,128.00	100.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 GENERAL FUND  
 For the Period January 1, thru June 30, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
FUND 010 TOTAL	441,848,345.44	194,539,230.57	247,309,114.87	30,171,305.30	217,137,809.57	49.14%

# **FOOD SERVICE**

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
FOOD SERVICE FUND  
For the Period January 1, thru June 30, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
3100 FOOD SERVICE						
113 OVERTIME SALARIES	73,284.00	38,016.00	35,268.00	0.00	35,268.00	48.13%
141 ACCOUNTANTS - AUDITORS	37,548.00	11,207.76	26,340.24	0.00	26,340.24	70.15%
152 OFFICE/CLERICAL-TEMPORARY SAL	53,703.00	27,236.35	26,466.65	0.00	26,466.65	49.28%
154 CLERKS	83,778.00	42,433.68	41,344.32	0.00	41,344.32	49.35%
161 CRAFTS & TRADES-REG SALARIES	49,584.00	21,244.00	28,340.00	0.00	28,340.00	57.16%
163 REPAIRMEN	116,351.00	57,142.42	59,208.58	0.00	59,208.58	50.89%
168 COMP-ADDITIONAL WORK	31,930.00	15,402.73	16,527.27	0.00	16,527.27	51.76%
172 AUTOMOTIVE EQUIPMENT OPERATION	38,498.00	16,839.85	21,658.15	0.00	21,658.15	56.26%
178 COMP-ADDITIONAL WORK	0.00	927.35	(927.35)	0.00	(927.35)	0.00%
181 CUSTODIAL - LABORER	106,661.00	36,569.42	70,091.58	0.00	70,091.58	65.71%
182 FOOD SERVICE WORKERS	4,131,848.00	2,360,704.30	1,771,143.70	0.00	1,771,143.70	42.87%
184 STORES HANDLING STAFF	101,915.00	31,774.68	70,140.32	0.00	70,140.32	68.82%
185 SUBSTITUTES	84,000.00	28,846.58	55,153.42	0.00	55,153.42	65.66%
188 COMP-ADDITIONAL WORK	91,670.00	30,600.02	61,069.98	0.00	61,069.98	66.62%
189 CUSTODIAL WORKERS SEVERANCE	31,930.00	14,597.83	17,332.17	0.00	17,332.17	54.28%
100 PERSONAL SERVICES-SALARIES	5,032,700.00	2,733,542.97	2,299,157.03	0.00	2,299,157.03	45.68%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,111,725.00	0.00	1,111,725.00	0.00	1,111,725.00	100.00%
211 MEDICAL INSURANCE	0.00	258,920.25	(258,920.25)	0.00	(258,920.25)	0.00%
212 DENTAL INSURANCE	0.00	25,908.07	(25,908.07)	0.00	(25,908.07)	0.00%
213 LIFE INSURANCE	0.00	11,506.78	(11,506.78)	0.00	(11,506.78)	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	208,556.49	(208,556.49)	0.00	(208,556.49)	0.00%
230 RETIREMENT COMPENSATION	0.00	44,319.36	(44,319.36)	0.00	(44,319.36)	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	5,467.57	(5,467.57)	0.00	(5,467.57)	0.00%
260 WORKMEN'S COMPENSATION	0.00	43,735.09	(43,735.09)	0.00	(43,735.09)	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,111,725.00	598,413.61	513,311.39	0.00	513,311.39	46.17%
340 TECHNICAL SERVICES	6,000.00	1,315.20	4,684.80	184.80	4,500.00	75.00%
300 PURCHASED PROFESS&TECH SVCS	6,000.00	1,315.20	4,684.80	184.80	4,500.00	75.00%
422 ELECTRICITY	185,500.00	89,501.10	95,998.90	0.00	95,998.90	51.75%
424 WATER/SEWAGE	33,990.00	22,099.50	11,890.50	0.00	11,890.50	34.98%
432 REPAIR AND MAINT - EQUIPMENT	37,144.01	25,926.08	11,217.93	4,144.01	7,073.92	19.04%
433 REPAIR AND MAINT - VEHICLE	42,259.24	3,974.01	38,285.23	2,259.24	36,025.99	85.25%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 FOOD SERVICE FUND  
 For the Period January 1, thru June 30, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
460 EXTERMINATION SERVICES	1,800.00	0.00	1,800.00	1,800.00	0.00	0.00%
490 OTHER PURCHASED PROPERTY SVCS	18,000.00	8,218.77	9,781.23	0.00	9,781.23	54.34%
400 PURCHASED PROPERTY SERVICES	318,693.25	149,719.46	168,973.79	8,203.25	160,770.54	50.45%
530 COMMUNICATIONS	30,066.00	4,670.47	25,395.53	666.00	24,729.53	82.25%
550 PRINTING & BINDING	9,450.00	139.00	9,311.00	0.00	9,311.00	98.53%
581 MILEAGE	4,935.00	2,054.17	2,880.83	0.00	2,880.83	58.38%
582 TRAVEL	3,000.00	637.85	2,362.15	0.00	2,362.15	78.74%
599 OTHER MISC PURCHASES SVCS	502,337.00	166,725.37	335,611.63	3,534.40	332,077.23	66.11%
500 OTHER PURCHASED SVCS	549,788.00	174,226.86	375,561.14	4,200.40	371,360.74	67.55%
610 GENERAL SUPPLIES - EDUCATION	783,201.25	358,262.80	424,938.45	1,281.88	423,656.57	54.09%
621 NATURAL GAS	140,000.00	78,330.41	61,669.59	0.00	61,669.59	44.05%
631 FOOD	4,070,000.00	1,892,358.15	2,177,641.85	0.00	2,177,641.85	53.50%
632 MILK	1,328,440.00	583,679.19	744,760.81	0.00	744,760.81	56.06%
633 DONATED COMMODITIES	181,900.00	173,501.59	8,398.41	0.00	8,398.41	4.62%
640 BOOKS & PERIODICALS	300.00	0.00	300.00	0.00	300.00	100.00%
600 SUPPLIES	6,503,841.25	3,086,132.14	3,417,709.11	1,281.88	3,416,427.23	52.53%
750 EQUIPMENT-ORIG & ADDITIONAL	2,000.00	449.00	1,551.00	0.00	1,551.00	77.55%
760 EQUIPMENT-REPLACEMENT	34,849.03	2,449.03	32,400.00	0.00	32,400.00	92.97%
700 PROPERTY	36,849.03	2,898.03	33,951.00	0.00	33,951.00	92.14%
810 DUES AND FEES	2,500.00	465.00	2,035.00	0.00	2,035.00	81.40%
850 INDIRECT COST	1,000,000.00	538,748.22	461,251.78	0.00	461,251.78	46.13%
800 OTHER OBJECTS	1,002,500.00	539,213.22	463,286.78	0.00	463,286.78	46.21%
939 OTHER FUND TRANSFERS	42,000.00	22,358.91	19,641.09	0.00	19,641.09	46.76%
900 OTHER FINANCING USES	42,000.00	22,358.91	19,641.09	0.00	19,641.09	46.76%
TOTAL 3100 FUNCTION	14,604,096.53	7,307,820.40	7,296,276.13	13,870.33	7,282,405.80	49.87%
FUND 500 TOTAL	14,604,096.53	7,307,820.40	7,296,276.13	13,870.33	7,282,405.80	49.87%



# **SPECIAL EDUCATION**

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 For the Period January 1, thru June 30, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>1100 REGULAR PROGRAMS</b>						
121 PROFESSIONAL ED- REG SALARIES	0.00	0.00	0.00	0.00	0.00	0.00%
136 OTHER PROFESSIONAL EDUC STAFF	0.00	0.00	0.00	0.00	0.00	0.00%
100 PERSONAL SERVICES- SALARIES	0.00	0.00	0.00	0.00	0.00	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
230 RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
260 WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL 1100 FUNCTION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>1200 SPECIAL PROGRAMS - ELEM/SEC</b>						
114 SABBATICAL LEAVE	417,817.00	408,292.82	9,524.18	0.00	9,524.18	2.28%
115 CENTRAL SCHOOL ADMINISTRATIVE	817,328.00	814,999.97	2,328.03	0.00	2,328.03	0.28%
121 PROFESSIONAL ED-REG SALARIES	26,215,453.00	26,437,762.05	(222,309.05)	0.00	(222,309.05)	-0.85%
123 SUBSTITUTE TEACHERS	172,295.00	242,637.61	(70,342.61)	0.00	(70,342.61)	-40.83%
124 PROFESSIONAL ED-SABBATICAL	116,049.00	94,747.18	21,301.82	0.00	21,301.82	18.36%
136 OTHER PROFESSIONAL EDUC STAFF	3,922,746.00	3,800,377.71	122,368.29	0.00	122,368.29	3.12%
146 OTHER TECHNICAL PERSONNEL	28,326.00	30,447.00	(2,121.00)	0.00	(2,121.00)	-7.49%
151 OFFICE/CLERICAL-REG SALARIES	73,950.00	99,757.12	(25,807.12)	0.00	(25,807.12)	-34.90%
152 OFFICE/CLERICAL-TEMPORARY SAL	0.00	0.00	0.00	0.00	0.00	0.00%
154 CLERKS	74,188.00	64,578.21	9,609.79	0.00	9,609.79	12.95%
155 OTHER OFFICE PERSONNEL	68,910.00	41,655.94	27,254.06	0.00	27,254.06	39.55%
157 COMP-ADDITIONAL WORK	5,000.00	2,287.20	2,712.80	0.00	2,712.80	54.26%
183 SECURITY - PERSONNEL	35,712.00	37,866.00	(2,154.00)	0.00	(2,154.00)	-6.03%
191 SERVICE WORK-REG SALARIES	5,519,568.00	5,581,261.83	(61,693.83)	0.00	(61,693.83)	-1.12%
197 COMP-ADDITIONAL WORK	0.00	45.76	(45.76)	0.00	(45.76)	0.00%
198 SUBSTITUTE PARAPROFESSIONAL	76,429.00	42,148.17	34,280.83	0.00	34,280.83	44.85%
100 PERSONAL SERVICES-SALARIES	37,543,771.00	37,698,864.57	(155,093.57)	0.00	(155,093.57)	-0.41%
211 MEDICAL INSURANCE	5,606,848.00	3,670,361.04	1,936,486.96	0.00	1,936,486.96	34.54%
212 DENTAL INSURANCE	386,064.00	389,670.87	(3,606.87)	0.00	(3,606.87)	-0.93%
213 LIFE INSURANCE	299,029.00	118,530.31	180,498.69	0.00	180,498.69	60.36%
220 SOCIAL SECURITY CONTRIBUTIONS	2,887,783.00	2,856,103.33	31,679.67	0.00	31,679.67	1.10%
230 RETIREMENT COMPENSATION	727,501.00	726,305.68	1,195.32	0.00	1,195.32	0.16%
250 UNEMPLOYMENT COMPENSATION	75,497.00	75,378.71	118.29	0.00	118.29	0.16%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 For the Period January 1, thru June 30, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
260 WORKMEN'S COMPENSATION	603,981.00	603,124.17	856.83	0.00	856.83	0.14%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	10,586,703.00	8,439,474.11	2,147,228.89	0.00	2,147,228.89	20.28%
323 PROFESSIONAL-EDUCATION SERVICE	1,118,333.00	786,276.34	332,056.66	341,493.59	(9,436.93)	-0.84%
330 OTHER PROFESSIONAL SVCS	141,359.00	96,359.36	44,999.64	44,649.13	350.51	0.25%
340 TECHNICAL SERVICES	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00%
300 PURCHASED PROFESS&TECH SVCS	1,262,192.00	882,635.70	379,556.30	386,142.72	(6,586.42)	-0.52%
415 LAUNDRY, LINEN SVC & DRY CLEAN	300.00	0.00	300.00	0.00	300.00	100.00%
432 REPAIR AND MAINT - EQUIPMENT	83,497.00	41,806.32	41,690.68	1,814.87	39,875.81	47.76%
438 REPAIR AND MAINT - TECHNOLOGY	1,270.00	988.84	281.16	0.00	281.16	22.14%
449 OTHER RENTALS	4,011.00	3,430.65	580.35	0.00	580.35	14.47%
490 OTHER PROPERTY SERVICES	0.00	250.00	(250.00)	0.00	(250.00)	0.00%
400 PURCHASED PROPERTY SERVICES	89,078.00	46,475.81	42,602.19	1,814.87	40,787.32	45.79%
519 STU TRANS FROM OTHER SOURCES	55,305.00	45,105.51	10,199.49	0.00	10,199.49	18.44%
530 COMMUNICATIONS	16,801.00	11,346.56	5,454.44	2,721.00	2,733.44	16.27%
538 TELECOMMUNICATIONS	1,405.00	1,266.01	138.99	0.00	138.99	9.89%
550 PRINTING & BINDING	42,221.00	30,488.62	11,732.38	7,180.62	4,551.76	10.78%
581 MILEAGE	25,475.00	24,800.34	674.66	0.00	674.66	2.65%
582 TRAVEL	4,769.00	3,601.47	1,167.53	0.00	1,167.53	24.48%
599 OTHER MISC PURCHASES SVCS	19,387.00	10,925.50	8,461.50	5,437.50	3,024.00	15.60%
500 OTHER PURCHASED SVCS	165,363.00	127,534.01	37,828.99	15,339.12	22,489.87	13.60%
610 GENERAL SUPPLIES - EDUCATION	525,831.00	410,449.17	115,381.83	37,351.42	78,030.41	14.84%
634 STUDENT SNACKS	12,442.00	7,855.83	4,586.17	0.00	4,586.17	36.86%
635 ADULT REFRESHMENTS	5,598.00	3,881.66	1,716.34	0.00	1,716.34	30.66%
640 BOOKS & PERIODICALS	183,203.00	155,297.54	27,905.46	10,854.80	17,050.66	9.31%
648 EDUCATIONAL SOFTWARE	24,184.00	15,645.89	8,538.11	4,930.88	3,607.23	14.92%
600 SUPPLIES	751,258.00	593,130.09	158,127.91	53,137.10	104,990.81	13.98%
750 EQUIPMENT-ORIG & ADDITIONAL	60,464.00	45,798.20	14,665.80	141.30	14,524.50	24.02%
758 TECH EQUIPMENT - NEW	50,106.00	26,786.88	23,319.12	15,417.10	7,902.02	15.77%
760 EQUIPMENT-REPLACEMENT	42,170.00	12,509.02	29,660.98	8,118.45	21,542.53	51.08%
700 PROPERTY	152,740.00	85,094.10	67,645.90	23,676.85	43,969.05	28.79%
810 DUES & FEES	70.00	70.00	0.00	0.00	0.00	0.00%
800 OTHER OBJECTS	70.00	70.00	0.00	0.00	0.00	0.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
For the Period January 1, thru June 30, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
934 INDIRECT COST	10,440,237.00	4,059,121.18	6,381,115.82	93,855.65	6,287,260.17	60.22%
900 OTHER FINANCING USES	10,440,237.00	4,059,121.18	6,381,115.82	93,855.65	6,287,260.17	60.22%
TOTAL 1200 FUNCTION	60,991,412.00	51,932,399.57	9,059,012.43	573,966.31	8,485,046.12	13.91%
1500 NONPUBLIC SCHOOL PROGRAMS						
124 PROFESSIONAL ED -SABBATICAL	0.00	0.00	0.00	0.00	0.00	0.00%
100 PERSONAL SERVICES- SALARIES	0.00	0.00	0.00	0.00	0.00	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
230 RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
250 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
260 WORKMEN'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL 1500 FUNCTION	0.00	0.00	0.00	0.00	0.00	0.00%
2100 SUPPORT SVCS-PUPIL PERSONNEL						
115 CENTRAL SCHOOL ADMINISTRATIVE	36,487.00	42,769.50	(6,282.50)	0.00	(6,282.50)	-17.22%
131 PROFESSIONAL OTHER-REG SALARY	1,099,404.00	895,072.26	204,331.74	0.00	204,331.74	18.59%
154 CLERKS	25,445.00	20,543.52	4,901.48	0.00	4,901.48	19.26%
100 PERSONAL SERVICES-SALARIES	1,161,336.00	958,385.28	202,950.72	0.00	202,950.72	17.48%
211 MEDICAL INSURANCE	174,200.00	76,131.82	98,068.18	0.00	98,068.18	56.30%
212 DENTAL INSURANCE	8,820.00	8,093.11	726.89	0.00	726.89	8.24%
213 LIFE INSURANCE	9,291.00	1,222.48	8,068.52	0.00	8,068.52	86.84%
220 SOCIAL SECURITY CONTRIBUTIONS	88,842.00	72,951.54	15,890.46	0.00	15,890.46	17.89%
230 RETIREMENT COMPENSATION	22,530.00	18,592.73	3,937.27	0.00	3,937.27	17.48%
250 UNEMPLOYMENT COMPENSATION	2,323.00	1,916.76	406.24	0.00	406.24	17.49%
260 WORKMEN'S COMPENSATION	18,581.00	15,334.08	3,246.92	0.00	3,246.92	17.47%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	324,587.00	194,242.52	130,344.48	0.00	130,344.48	40.16%
330 OTHER PROFESSIONAL SVCS	30,000.00	26,800.00	3,200.00	8,000.00	(4,800.00)	-16.00%
300 PURCHASED PROFESS&TECH SVCS	30,000.00	26,800.00	3,200.00	8,000.00	(4,800.00)	-16.00%
530 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS  
SPECIAL EDUCATION FUND  
For the Period January 1, thru June 30, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
581 MILEAGE	4,850.00	4,849.18	0.82	0.00	0.82	0.02%
582 TRAVEL	500.00	3,467.15	(2,967.15)	0.00	(2,967.15)	-593.43%
500 OTHER PURCHASED SVCS	5,350.00	8,316.33	(2,966.33)	0.00	(2,966.33)	-55.45%
610 GENERAL SUPPLIES - EDUCATION	39,205.00	36,203.59	3,001.41	1,861.55	1,139.86	2.91%
640 BOOKS & PERIODICALS	1,000.00	241.79	758.21	0.00	758.21	75.82%
600 SUPPLIES	40,205.00	36,445.38	3,759.62	1,861.55	1,898.07	4.72%
934 INDIRECT COST	316,973.00	114,165.42	202,807.58	2,038.38	200,769.20	63.34%
900 OTHER FINANCING USES	316,973.00	114,165.42	202,807.58	2,038.38	200,769.20	63.34%
TOTAL 2100 FUNCTION	1,878,451.00	1,338,354.93	540,096.07	11,899.93	528,196.14	28.12%
2300 SUPPORT SVCS-ADMIN						
116 CENTRAL SUPPORT ADMINISTRATIVE	310,668.00	310,115.00	553.00	0.00	553.00	0.18%
142 OTHER ACCOUNTING PERSONNEL	30,257.00	30,042.00	215.00	0.00	215.00	0.71%
154 CLERKS	127,225.00	145,677.16	(18,452.16)	0.00	(18,452.16)	-14.50%
155 OTHER OFFICE PERSONNEL	22,970.00	29,888.46	(6,918.46)	0.00	(6,918.46)	-30.12%
157 COMP-ADDITIONAL WORK	3,000.00	5,309.13	(2,309.13)	0.00	(2,309.13)	-76.97%
100 PERSONAL SERVICES-SALARIES	494,120.00	521,031.75	(26,911.75)	0.00	(26,911.75)	-5.45%
211 MEDICAL INSURANCE	73,668.00	35,157.98	38,510.02	0.00	38,510.02	52.28%
212 DENTAL INSURANCE	5,292.00	5,439.00	(147.00)	0.00	(147.00)	-2.78%
213 LIFE INSURANCE	3,929.00	2,635.40	1,293.60	0.00	1,293.60	32.92%
220 SOCIAL SECURITY CONTRIBUTIONS	37,800.00	39,440.10	(1,640.10)	0.00	(1,640.10)	-4.34%
230 RETIREMENT COMPENSATION	9,586.00	10,108.83	(522.83)	0.00	(522.83)	-5.45%
250 UNEMPLOYMENT COMPENSATION	988.00	1,042.47	(54.47)	0.00	(54.47)	-5.51%
260 WORKMEN'S COMPENSATION	7,906.00	8,337.23	(431.23)	0.00	(431.23)	-5.45%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	139,169.00	102,161.01	37,007.99	0.00	37,007.99	26.59%
330 OTHER PROFESSIONAL SVCS	39,063.00	20,000.00	19,063.00	19,062.50	0.50	0.00%
340 TECHNICAL SERVICES	19,933.00	19,832.13	100.87	100.78	0.09	0.00%
300 PURCHASED PROFESS&TECH SVCS	58,996.00	39,832.13	19,163.87	19,163.28	0.59	0.00%
432 REPAIR AND MAINT - EQUIPMENT	29,453.00	24,120.07	5,332.93	3,970.00	1,362.93	4.63%
438 REPAIR AND MAINT - TECHNOLOGY	179.00	179.00	0.00	0.00	0.00	0.00%
400 PURCHASED PROPERTY SERVICES	29,632.00	24,299.07	5,332.93	3,970.00	1,362.93	4.60%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 For the Period January 1, thru June 30, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
530 COMMUNICATIONS	2,822.00	182.89	2,639.11	475.00	2,164.11	76.69%
538 TELECOMMUNICATIONS	1,870.00	1,469.10	400.90	0.00	400.90	21.44%
540 ADVERTISING	4,000.00	4,075.00	(75.00)	0.00	(75.00)	-1.88%
550 PRINTING & BINDING	9,820.00	7,558.97	2,261.03	0.00	2,261.03	23.02%
581 MILEAGE	8,837.00	4,056.49	4,780.51	0.00	4,780.51	54.10%
582 TRAVEL	5,000.00	24,338.20	(19,338.20)	0.00	(19,338.20)	-386.76%
500 OTHER PURCHASED SVCS	32,349.00	41,680.65	(9,331.65)	475.00	(9,806.65)	-30.32%
610 GENERAL SUPPLIES - EDUCATION	13,000.00	10,104.96	2,895.04	0.00	2,895.04	22.27%
635 ADULT REFRESHMENTS	3,742.00	3,064.34	677.66	0.00	677.66	18.11%
640 BOOKS & PERIODICALS	1,100.00	887.25	212.75	0.00	212.75	19.34%
600 SUPPLIES	17,842.00	14,056.55	3,785.45	0.00	3,785.45	21.22%
750 EQUIPMENT-ORIG & ADDITIONAL	27,657.00	27,352.04	304.96	747.45	(442.49)	-1.60%
700 PROPERTY	27,657.00	27,352.04	304.96	747.45	(442.49)	-1.60%
810 DUES AND FEES	3,350.00	3,350.00	0.00	0.00	0.00	0.00%
800 OTHER OBJECTS	3,350.00	3,350.00	0.00	0.00	0.00	0.00%
934 INDIRECT COST	153,590.00	76,595.78	76,994.22	4,879.83	72,114.39	46.95%
900 OTHER FINANCING USES	153,590.00	76,595.78	76,994.22	4,879.83	72,114.39	46.95%
TOTAL 2300 FUNCTION	956,705.00	850,358.98	106,346.02	29,235.56	77,110.46	8.06%
2400 SUPPORT SVCS-PUPIL HEALTH						
132 SUPPLEMENTAL CONTRACTS	190,176.00	187,882.21	2,293.79	0.00	2,293.79	1.21%
133 SCHOOL NURSES	123,303.00	113,234.07	10,068.93	0.00	10,068.93	8.17%
136 OTHER PROFESSIONAL EDUC STAFF	428,931.00	408,587.66	20,343.34	0.00	20,343.34	4.74%
100 PERSONAL SERVICES-SALARIES	742,410.00	709,703.94	32,706.06	0.00	32,706.06	4.41%
211 MEDICAL INSURANCE	111,361.00	54,771.27	56,589.73	0.00	56,589.73	50.82%
212 DENTAL INSURANCE	6,048.00	6,082.66	(34.66)	0.00	(34.66)	-0.57%
213 LIFE INSURANCE	5,939.00	668.16	5,270.84	0.00	5,270.84	88.75%
220 SOCIAL SECURITY CONTRIBUTIONS	56,795.00	53,787.48	3,007.52	0.00	3,007.52	5.30%
230 RETIREMENT COMPENSATION	14,403.00	13,768.22	634.78	0.00	634.78	4.41%
250 UNEMPLOYMENT COMPENSATION	1,485.00	1,417.13	67.87	0.00	67.87	4.57%
260 WORKMEN'S COMPENSATION	11,509.00	11,355.30	153.70	0.00	153.70	1.34%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	207,540.00	141,850.22	65,689.78	0.00	65,689.78	31.65%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 For the Period January 1, thru June 30, 2001

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
330 OTHER PROFESSIONAL SVCS	282,978.00	166,115.85	116,862.15	66,862.00	50,000.15	17.67%
300 PURCHASED PROFESS&TECH SVCS	282,978.00	166,115.85	116,862.15	66,862.00	50,000.15	17.67%
581 MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00%
500 OTHER PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00%
934 INDIRECT COST	236,678.00	84,844.98	151,833.02	13,820.37	138,012.65	58.31%
900 OTHER FINANCING USES	236,678.00	84,844.98	151,833.02	13,820.37	138,012.65	58.31%
TOTAL 2400 FUNCTION	1,469,606.00	1,102,514.99	367,091.01	80,682.37	286,408.64	19.49%
2600 OPERATION & MAINT PLANT SVCS						
530 COMMUNICATIONS	41,055.00	21,902.84	19,152.16	0.00	19,152.16	46.65%
538 TELECOMMUNICATIONS	500.00	346.94	153.06	0.00	153.06	30.61%
500 OTHER PURCHASED SVCS	41,555.00	22,249.78	19,305.22	0.00	19,305.22	46.46%
934 INDIRECT COST	8,589.00	4,581.60	4,007.40	0.00	4,007.40	46.66%
900 OTHER FINANCING USES	8,589.00	4,581.60	4,007.40	0.00	4,007.40	46.66%
TOTAL 2600 FUNCTION	50,144.00	26,831.38	23,312.62	0.00	23,312.62	46.49%
2700 STUDENT TRANSPORTATION SERVICE						
147 TRANSPORTATION PERSONNEL	42,000.00	42,738.00	(738.00)	0.00	(738.00)	-1.76%
148 COMP-ADDITIONAL WORK	2,672.00	2,671.68	0.32	0.00	0.32	0.01%
197 COMP-ADDITIONAL WORK	42,328.00	47,789.78	(5,461.78)	0.00	(5,461.78)	-12.90%
100 PERSONAL SERVICES-SALARIES	87,000.00	93,199.46	(6,199.46)	0.00	(6,199.46)	-7.13%
211 MEDICAL INSURANCE	6,300.00	7,488.51	(1,188.51)	0.00	(1,188.51)	-18.87%
212 DENTAL INSURANCE	504.00	518.00	(14.00)	0.00	(14.00)	-2.78%
213 LIFE INSURANCE	336.00	370.00	(34.00)	0.00	(34.00)	-10.12%
220 SOCIAL SECURITY CONTRIBUTIONS	6,656.00	7,129.17	(473.17)	0.00	(473.17)	-7.11%
230 RETIREMENT COMPENSATION	1,688.00	1,803.21	(115.21)	0.00	(115.21)	-6.83%
250 UNEMPLOYMENT COMPENSATION	174.00	186.28	(12.28)	0.00	(12.28)	-7.06%
260 WORKMEN'S COMPENSATION	1,392.00	1,491.24	(99.24)	0.00	(99.24)	-7.13%
200 PERSONAL SVCS-EMPLOYEE BENEFIT	17,050.00	18,986.41	(1,936.41)	0.00	(1,936.41)	-11.36%
513 CONTRACTED CARRIERS	6,671,500.00	5,045,987.46	1,625,512.54	0.00	1,625,512.54	24.37%

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
 COMPARED WITH APPROPRIATIONS  
 SPECIAL EDUCATION FUND  
 For the Period January 1, thru June 30, 2001

	<u>APPROPRIATIONS AFTER TRANSFERS</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED APPROPRIATIONS</u>	<u>ENCUMBRANCES</u>	<u>UNENCUMBERED BALANCES</u>	<u>PER CENT</u>
515 PUBLIC CARRIERS	34,900.00	21,276.20	13,623.80	0.00	13,623.80	39.04%
500 OTHER PURCHASED SVCS	6,706,400.00	5,067,263.66	1,639,136.34	0.00	1,639,136.34	24.44%
934 INDIRECT COST	151,192.00	99,700.86	51,491.14	0.00	51,491.14	34.06%
900 OTHER FINANCING USES	151,192.00	99,700.86	51,491.14	0.00	51,491.14	34.06%
TOTAL 2700 FUNCTION	6,961,642.00	5,279,150.39	1,682,491.61	0.00	1,682,491.61	24.17%
5200 FUND TRANSFERS						
198 SUBSTITUTE PARAPROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00%
100 PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00%
250 UNEMPLOYMENT COMPSEATION	0.00	0.00	0.00	0.00	0.00	0.00%
260 WORKMEN'S COMPSEATION	0.00	0.00	0.00	0.00	0.00	0.00%
200 PERSONAL SVCS-EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL 5200 FUNCTION	0.00	0.00	0.00	0.00	0.00	0.00%
FUND 275 TOTAL	72,307,960.00	60,529,610.24	11,778,349.76	695,784.17	11,082,565.59	15.33%



**STATEMENT OF DEBT SERVICE EXPENDITURES AND ENCUMBRANCES**  
For the period January 1 thru June 30, 2001

**EXHIBIT II**  
07/25/01

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
<b>800 OTHER OBJECTS</b>						
831 Interest-Notes						
1996 Series B Note.....	820,270.00	410,135.00	410,135.00	410,135.00	0.00	0%
Total 5100-831	820,270.00	410,135.00	410,135.00	410,135.00	0.00	0%
<b>832 Interest-Bonds</b>						
1987 Bond Issue.....	5,107,355.00	4,795,020.00	312,335.00	312,335.00	0.00	0%
1991 Bond Issue Series C.....	1,198,320.75	0.00	1,198,320.75	1,198,320.75	0.00	0%
1993 Bond Issue Series C,D.....	855,055.00	427,527.50	427,527.50	427,527.50	0.00	0%
1994 Bond Issue.....	283,585.00	141,792.50	141,792.50	141,792.50	0.00	0%
1995 Bond Issue Series A,B.....	940,345.00	470,172.50	470,172.50	470,172.50	0.00	0%
1996 Bond Issue Series A.....	1,781,725.00	890,862.50	890,862.50	890,862.50	0.00	0%
1997 Bond Issue.....	1,721,385.00	860,692.50	860,692.50	860,692.50	0.00	0%
1998 Bond Issue.....	1,890,120.00	945,060.00	945,060.00	945,060.00	0.00	0%
1999 Bond Issue.....	2,228,687.50	1,114,343.75	1,114,343.75	1,114,343.75	0.00	0%
2000 Bond Issue.....	2,966,832.47	1,378,314.97	1,588,517.50	1,588,517.50	0.00	0%
2001-----	232,702.53	0.00	232,702.53	0.00	232,702.53	100%
Total 5100-832	19,206,113.25	11,023,786.22	8,182,327.03	7,949,624.50	232,702.53	1%
880 Refunds Prior Years Receipts.....	0.00	0.00	0.00	0.00	0.00	N/A
890 Miscellaneous Expenditures.....	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-800	20,026,383.25	11,433,921.22	8,592,462.03	8,359,759.50	232,702.53	1%
<b>900 OTHER FINANCING USES</b>						
911 Principal-Notes						
1996 Series B Note.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
Total 5100-911	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
912 Principal-Bonds						
1987 Bond Issue.....	3,227,645.00	3,039,980.00	187,665.00	187,665.00	0.00	0%
1991 Bond Issue Series C.....	1,276,679.25	0.00	1,276,679.25	1,276,679.25	0.00	0%
1993 Bond Issue Series C.....	965,000.00	0.00	965,000.00	965,000.00	0.00	0%
1994 Bond Issue.....	1,035,000.00	0.00	1,035,000.00	1,035,000.00	0.00	0%
1995 Series A,B.....	2,875,000.00	0.00	2,875,000.00	2,875,000.00	0.00	0%
1996 Series A.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
1997 Bond Issue.....	5,000.00	0.00	5,000.00	5,000.00	0.00	0%
1998 Bond Issue.....	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0%
1999 Bond Issue.....	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0%
2000 Bond Issue.....	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0%
2001-----	0.00	0.00	0.00	0.00	0.00	N/A
Total 5100-912	15,389,324.25	4,039,980.00	11,349,344.25	11,349,344.25	0.00	0%
Total 5100-900	15,394,324.25	4,039,980.00	11,354,344.25	11,354,344.25	0.00	0%
<b>TOTAL 5100</b>	<b>35,420,707.50</b>	<b>15,473,901.22</b>	<b>19,946,806.28</b>	<b>19,714,103.75</b>	<b>232,702.53</b>	<b>1%</b>

## COMMITTEE ON STUDENT PERFORMANCE

July 25, 2001

### NEW BUSINESS

#### Selection of Attorney to Review Shared Governance Agreement

RESOLVED That the Board of Directors authorize the School District of Pittsburgh to enter into an agreement with the law firm of Harvey, Pennington, Cabot, Griffith and Renneisen to assess the composition of and need for a Shared Governance Agreement between the Head Start Policy Council and the Board of Directors of the School District of Pittsburgh. The cost for this service shall not exceed \$1,000.00, chargeable to Account # 4800-057-1441-330 (Head Start Budget).

Respectfully Submitted,

Mrs. Jean E. Wood, Chairperson  
Committee on Student Performance

## 1                   TRANSCRIPT OF PROCEEDINGS

2                   - - -

3                   PITTSBURGH BOARD OF PUBLIC EDUCATION  
4                   LEGISLATIVE MEETING  
5                   WEDNESDAY, JULY 25, 2001  
6                   6:33 P.M.  
7                   ADMINISTRATION BUILDING - BOARD ROOM

8                   - - -

## 9   BEFORE:

10                   ALEX MATTHEWS, BOARD PRESIDENT  
11                   RANDALL TAYLOR, FIRST VICE PRESIDENT  
12                   EVELYN NEISER, SECOND VICE PRESIDENT  
13                   MARK BRENTLEY  
14                   JEAN FINK  
15                   DARLENE HARRIS  
16                   WILLIAM ISLER  
17                   JEAN WOOD

18                   - - -

## 19   MEMBERS ABSENT

20                   MAGGIE SCHMIDT

## 21   ALSO PRESENT:

22   DR. JOHN W. THOMPSON	DR. DELPHINA BRISCOE
23   MRS. JODY SPOLAR	MS. STEPHANIE ROYAL
24   MR. PETER J. CAMARDA	MR. RICHARD R. FELLERS
25   MRS. PAT CRAWFORD	MRS. C. RICHARDSON-KEMP
26   DR. PATRICIA CABREY	MS. CAROLE SALISBURY

27                   - - -

28                   REPORTED BY: EUGENE C. FORCIER  
29                   PROFESSIONAL COURT REPORTER

30                   - - -

31                   COMPUTER-AIDED TRANSCRIPTION BY  
32                   MORSE, GANTVERG & HODGE, INC.  
33                   PITTSBURGH, PENNSYLVANIA  
34                   412-281-0189  
35                   - - -

ORIGINAL

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. MATTHEWS: Okay. Let's get started.

3 Excuse me, we are about to get started.

4 Could we please stand and salute the

5 flag.

6 (Salute to the flag.)

7 MR. MATTHEWS: Thank you.

8 May we have approval of the minutes of the

9 meeting of -- let's have a roll call first, I'm sorry.

10 Roll call first.

11 MS. ROYAL: Mr. Brentley?

12 MR. BRENTLEY: Here.

13 MS. ROYAL: Mrs. Fink?

14 MS. FINK: Here.

15 MS. ROYAL: Mrs. Harris?

16 MS. HARRIS: Here.

17 MS. ROYAL: Mr. Isler?

18 MR. ISLER: Here.

19 MS. ROYAL: Mrs. Neiser?

20 MS. NEISER: Here.

21 MS. ROYAL: Mrs. Schmidt?

22 Mr. Taylor?

23 MS. TAYLOR: Here.

24 MS. ROYAL: Mrs. Wood?

25 MS. WOOD: Here.

1 MS. ROYAL: Mr. Matthews?

2 MR. MATTHEWS: Present.

3 MS. ROYAL: Eight members of the Board of  
4 Directors are present, one absent.

5 MR. MATTHEWS: Thank you.

6 Now we will have approval of the minutes of  
7 the meeting of June 27th, year 2001.

8 MS. NEISER: So move.

9 MR. ISLER: Second.

10 MR. MATTHEWS: The motion was made and  
11 properly seconded.

12 Any questions or comments?

13 Seeing none, all those in favor, signify by  
14 saying aye.

15 (Thereupon, there was a chorus of ayes.)

16 MR. MATTHEWS: All those opposed?

17 (No response.)

18 MR. MATTHEWS: Any abstentions?

19 (No response.)

20 MR. MATTHEWS: Motion carries.

21 The announcements of the executive session.

22 (Mr. Matthews read from prepared material.)

23 MR. MATTHEWS: And, we will -- at the  
24 beginning of your page, your book, we have a  
25 memorandum, and that's about Dr. Joseph Pois, and it

1 reads, so that the public can hear:

2 (Mr. Matthews read from prepared material.)

3 MR. MATTHEWS: And, Dr. Thompson, if we can  
4 also have this either laminated, or put onto a plaque,  
5 and sent to his family, for his dedication and hard  
6 work on the Board of Education.

7 Mrs. Neiser.

8 DR. THOMPSON: Yes, sir.

9 MS. NEISER: I would just like to say, that  
10 being the historian of this Board, I had the pleasure  
11 to serve with Dr. Pois, and it certainly was an  
12 honor. He led a very eventful life, and he certainly  
13 has left his mark, and I was going to ask, too, that  
14 this memo of appreciation be shared with his family.

15 Thank you

16 DR. THOMPSON: Thank you.

17 MR. MATTHEWS: Thank you.

18 Moving on to committee reports.

19 The first report is the Committee on  
20 Student Performance.

21 Before you is the agenda that has been  
22 presented, and that has been presented by the  
23 Honorable Miss Jean E. Wood, Chairperson on the  
24 Committee on Student Performance.

25 And let me also make mention, that on item

1 No. 11, under students suspensions, transfers and  
2 expulsions, three students suspended for ten days or  
3 fewer, one student suspended for ten days or fewer and  
4 transferred to another Pittsburgh public school, four  
5 students expelled out of school for 11 days, and zero  
6 students expelled out of school for 11 days or more  
7 and transferred to another Pittsburgh public school.

8               Once again this report was submitted by the  
9 Honorable Jean E. Wood, Chairperson, Committee on  
10 Student Performance.

11               Are there any questions or comments?

12               Seeing none, roll call, please.

13               MS. ROYAL: Mr. Brentley?

14               MS. HARRIS: Wait a minute. I have a  
15 question.

16               MR. MATTHEWS: I said who had a question.

17               MS. HARRIS: This is on Student Services;  
18 right?

19               MR. MATTHEWS: Right.

20               MS. HARRIS: On No. 12, under "Payments  
21 Authorized", Mrs. Spolar indicated that addition --  
22 that there would be additional -- she indicated that  
23 this would be explored if we could get additional  
24 funds, and I was wondering if there's a time line on  
25 it? It's No. 12 under "Payments Authorized".

1 MS. SPOLAR: Yes, I sent a memo to the  
2 Board members yesterday, addressing as a backup, from  
3 the discussion we had had, we will explore whether or  
4 not there is any opportunities for greater buy-in from  
5 the universities.

6 MS. HARRIS: Okay. But a time line, is  
7 there a time line on it?

8 MS. SPOLAR: An official time line has not  
9 been created, but we will look to do that for the  
10 2002-2003 school year.

11 MS. HARRIS: Okay.

12 And also, under "General Authorizations",  
13 No. 9, I just do not understand why we would attempt  
14 to acquire a waiver under The following  
15 circumstances:

16 First, the School Code makes it very clear  
17 that we violated the law.

18 Second, the citizens of Pittsburgh filed a  
19 legal action, because we broke the law.

20 Third, the superintendent was quoted and  
21 admitted to the violation of the law, yet we sit here  
22 and attempt to further circumvent this very law we  
23 broke.

24 Let me just make sure I understand what is  
25 being asked of me and my fellow Board members.



1           We are being asked to vote for a request  
2   that would ask the state to grant us a waiver, knowing  
3   that we broke the law.

4           Additionally, having any -- have any of you  
5   thought about the oath we each took, raising our right  
6   hand and swearing to uphold the laws pertaining to  
7   this office?

8           I cannot be a derelict to that oath, or the  
9   people of Pittsburgh. I caution each of you to think  
10  seriously about what is being asked of us.

11          Furthermore, what kind of message are we  
12  sending to our children: It's okay to break the law?

13          I fear this is one of those decisions that  
14  will further erode the credibility of this Board, and  
15  the job we are sworn to do.

16          Don't do this. The long-term damage will  
17  be devastating to this District, and to this city.

18          MR. MATTHEWS: Are you done?

19          MS. HARRIS: Yes.

20          MR. MATTHEWS: Mr. Taylor.

21          Hit your mic, please.

22          MS. TAYLOR: Yes, of course, there has to  
23  be a response to those very unfortunate comments.

24          We -- it was a complete, as we know it,  
25  oversight, there is not a Board member here who can

1 say we were aware of the 90 day law, or staff, who can  
2 say they were aware of the 90 day law, or else we  
3 would have adhered to it.

4 And the purpose of the law that was put in  
5 place, is that school boards would not be allowed, in  
6 the dead of night, to suddenly come into a meeting and  
7 vote to close a school, or a number of schools,  
8 without the public being able to be aware of it, and  
9 to have input.

10 We clearly allowed the public, because the  
11 first announcements of the school closings were made  
12 60 some odd days before the vote was taken, there were  
13 at least four public hearings, including -- not  
14 including, but a specific budget hearing held, and  
15 though I -- we heard from well over 300 speakers, we  
16 had some nights where we went until 11:00 o'clock,  
17 listening to speakers, to say that the public had not  
18 heard about the school closings, to say that the  
19 public did not have input into the school closings, is  
20 patently false.

21 The District made a mistake, we did not  
22 adhere to the letter of the law, but we did not  
23 violate the spirit of the law, and I don't think that  
24 was the intent of anyone to do that.

25 So we should, this evening, vote for the

1 waiver, because the Board has already voted on the  
2 issue of the school closings. We should vote, and we  
3 should encourage strongly the Pennsylvania Secretary  
4 of Education grant us that waiver, so we be allowed to  
5 finally put this issue to rest, because this issue  
6 really is to rest.

7               We know that we have reallocated personnel,  
8 and resources, that we cannot, even if we wanted to,  
9 keep schools opened in September, because it's not in  
10 the budget to do it.

11              So, the issue is over.

12              What really should be done, and what I  
13 think the real responsibilities of the Board members  
14 are, is to allow this city to heal, from a very  
15 painful period, and allow this city to move on, and I  
16 think it is the particular responsibilities of Board  
17 members, as leaders in their community, to begin to  
18 tell people, "Let's begin to move on, let's get" --  
19 "let's begin to roll up our sleeves, and make our new  
20 schools the best schools they can possibly be," and  
21 not spend so much time, as we are, on the past, and  
22 continue to keep open wounds that are extremely  
23 painful.

24              So I call on you, Mrs. Harris,  
25 particularly, to begin to show that leadership, and

1 let's make these new schools the best schools that  
2 they will be, because we did make that commitment, we  
3 made it that the kids will not be harmed  
4 educationally, and I don't think there is really  
5 anybody on the administration, or at least those Board  
6 members who voted in the affirmative, for the last  
7 budget, that anybody is going to be hurt  
8 educationally.

9 MR. MATTHEWS: Mrs. Fink.

10 MS. FINK: And sometimes a response  
11 deserves a response. And I would urge people not to  
12 do this.

13 Number one, this is an item that is already  
14 in litigation, and to ask for a waiver now, after we  
15 admitted that we broke the law, after people have  
16 taken it to court, after it has pending litigation  
17 around the issues involved in this, to ask the state  
18 to override that, is a travesty of everything that we  
19 stand for.

20 That's problem number one.

21 Problem number two is that as a leader, I  
22 will fight for the people who sent me here, and the  
23 people who sent me here, who pay the bills, and send  
24 the children, said, "Don't close our schools," and  
25 that is the position I will take. Those are the

1 people who want me here fighting for them, and I will  
2 do that.

3 And I will do that until every legal avenue  
4 has been exhausted. Because I believe in my heart  
5 that these people are right, that we have not  
6 considered their feelings, their emotional attachment,  
7 the educational value of that particular educational  
8 institution, or what it's going to do in the long run  
9 to reduce property values, and to ultimately drive  
10 people out of the city.

11 And I think we are making a very grievous  
12 and serious mistake, by proceeding down this road.

13 Had we taken some time, talked about it,  
14 talked to the communities about it, we didn't know  
15 60 days in advance, it was all speculation.

16 We weren't given the names of the schools  
17 until the 11th hour. So I don't really want to hear  
18 that I should tell people to walk away from this  
19 fight, because, I think we are all -- I am on their  
20 side, I represent them, that's my job here, and that's  
21 what I will do.

22 MR. MATTHEWS: Mrs. Harris.

23 MS. HARRIS: Yes.

24 Mr. Taylor, you talk about the spirit of  
25 the law, but the law was the law, and we are to uphold

1 the law.

2 And if someone gets a speeding violation,  
3 they can't say, "Well, I was driving in the spirit of  
4 the law." The law is the law.

5 Whether it comes to drinking, whether it  
6 comes to drugs, whether it comes to a shooting, you  
7 know, you can't say you are in the spirit of the law.  
8 The law is the law.

9 And as far as budget moneys go, you know,  
10 we -- we have already said that we broke the law, no  
11 doubt about it. And yet, we are taking moneys and  
12 paying an attorney to litigate a case that we already  
13 know we are wrong.

14 How much is that costing this District?

15 You know, tonight we are going to be voting  
16 on technology, when we have computers that are less  
17 than a year old. You know, I have real concerns on  
18 how we are spending our money.

19 And to spend our money on attorneys, and to  
20 fight a case, when we know we broke the law, and  
21 spirit or not, you know, no matter what court you go  
22 into, you know, we broke the law.

23 So, I have concerns, and I do watch the  
24 moneys of this District. And I think we are spending  
25 them foolish here, and if you are closing schools, and

1 you are building schools, it doesn't make any sense on  
2 one hand to come out and say, you know, "We have too  
3 many school buildings, we got to close these schools,"  
4 and then come out with another breath, and say, you  
5 know, "Well, we are going to build," particularly two  
6 high schools, when we have half empty high schools,  
7 does not make any sense to me at all.

8 Thank you.

9 MR. MATTHEWS: Mr. Brentley.

10 MR. BRENTLEY: Mr. President, I will be  
11 brief.

12 I just -- you know, I still consider myself  
13 the new kid on the block here, in terms of coming to  
14 this Board, and I'm still amazed, Mr. President, on  
15 how it's Board members that won't allow the District  
16 to move forward.

17 I believe that the community's ready to  
18 move forward. Yes, closing some schools, it is always  
19 a difficult job to do, but I believe that in general,  
20 the community's ready, willing and able, to move  
21 forward.

22 But I'm sitting here listening, I am just  
23 amazed that it's Board members that won't allow the  
24 District to move forward.

25 And I am encouraging Board members, not

1 only should we vote for this, but I think it's time to  
2 let things go. It's time to prepare and get ready for  
3 the upcoming school year, but more importantly, why  
4 would we want to drag parents, and communities through  
5 something that we have been through already, knowing  
6 it's going to continue to anger some groups against  
7 other groups.

8               So I am only asking, Mr. President, call  
9 for the question, and hopefully, hopefully, we will be  
10 able to move on after this vote.

11              MR. MATTHEWS: Thank you.

12              One of the things, let me just state, that  
13 understanding the request for the waiver does not  
14 prohibit, or stop the legal action that is currently  
15 being taken. That action has been filed, and will  
16 continue.

17              So this doesn't have anything to do with  
18 the legal portion that is already going on.

19              With that, any other -- Mr. Isler.

20              MR. ISLER: Have we had a motion yet to  
21 accept this?

22              MR. MATTHEWS: We are doing a roll call  
23 now.

24              MR. ISLER: You are?

25              MR. MATTHEWS: Yes.



1 MR. ISLER: It's been moved and seconded?  
2 MR. MATTHEWS: Roll call.  
3 MS. ROYAL: Mr. Brentley?  
4 MS. FINK: Yes, on the report,  
5 Mr. President.  
6 MS. ROYAL: Mrs. Fink?  
7 MS. FINK: Yes, on the report as a whole,  
8 no on No. 9, under "General Authorizations."  
9 MR. MATTHEWS: Mrs. Harris?  
10 MS. HARRIS: Yes, on the report as a whole,  
11 no on No. 9, under "General Authorizations."  
12 MS. ROYAL: Mr. Isler?  
13 MR. ISLER: Yes.  
14 MS. ROYAL: Mrs. Neiser?  
15 MS. NEISER: Yes.  
16 MS. ROYAL: Mr. Taylor?  
17 MS. TAYLOR: Yes.  
18 MS. ROYAL: Mrs. Wood?  
19 MS. WOOD: Yes, on the report as a whole,  
20 no on No. 9, page 8.  
21 MS. ROYAL: Would that be "General  
22 Authorizations"?  
23 MS. WOOD: Yes.  
24 MS. ROYAL: Mr. Matthews?  
25 MR. MATTHEWS: Yes.

1 MS. ROYAL: Eight votes in favor of the  
2 report as a whole, three no votes against "General"  
3 Authorization No. 9", the report passes.

4 MR. MATTHEWS: Thank you.

5 Moving on to the next report, which is the  
6 Committee on Operations.

7 Before you is the report, submitted by that  
8 Chairperson, the Honorable Mark Brentley, Sr.,  
9 chairperson on Committee on Operations.

10 Are there any questions or comments, on  
11 this report?

12 Mrs. Harris.

13 MS. HARRIS: Okay.

14 Under "Payments Authorizations," No. 1,  
15 Report 1562, Inquiry 8011, Computer Equipment, for a  
16 grand total of \$72,158.90 for new laptops for Board  
17 members, and high-level staff, when less than a year  
18 ago we received new laptops, this is a waste of  
19 taxpayers' dollars. And I can't believe that this is  
20 happening right after we raised taxes 20 percent, and  
21 we are closing schools.

22 No computer that you have only had for less  
23 than a year, can be that bad, that we would have to  
24 turn them over to somebody else, that we couldn't keep  
25 them as Board members.

1           This is absolutely ridiculous.

2           And I will also be voting under "Payments  
3 Authorized, Additions and Deletions," report 0132,  
4 Pioneer Elementary, Change Order 3, subitem A and E,  
5 because they have to do with this transition of the  
6 closing of schools.

7           MR. MATTHEWS: Is that it?

8           MS. HARRIS: Also under "Consultants and  
9 Contracted Services," I can't vote for any items  
10 involving the transition and closing schools, so  
11 I will be voting no on that, and under the "General  
12 Authorizations," No. 6, I will be abstaining on that,  
13 because I can't vote on new schools, when we are  
14 closing schools.

15          MR. MATTHEWS: Okay.

16          MS. HARRIS: Thank you.

17          MR. MATTHEWS: Mr. Isler.

18          MR. ISLER: Mr. Matthews, I know that at  
19 committee meeting, you talked about Inquiry 8011, with  
20 the 22 laptops. Would you just, again, explain for me  
21 the reason that this is appearing, and your thoughts  
22 as Board President, why this is part of the agenda  
23 this evening.

24          MR. MATTHEWS: As a way to make the -- to  
25 allow the Board to become more efficient, and more

1 effective as legislators, and policy makers, we wanted  
2 to make sure that we have the equipment that will  
3 enable us to have access to all of the information  
4 that we need, via the laptop.

5           As we move into a paperless environment,  
6 where people will be able to down -- you will be able  
7 to download, and have all of the policy information on  
8 your laptop, all of the agenda reports, and all of  
9 that information directly on your laptop.

10           The current laptops we have, will  
11 eventually run out of space, very, very soon, and it  
12 is not equipped a handle the equipment we need to do  
13 the video broadcasting and other things that we have  
14 set aside for us to be more efficient and more  
15 effective.

16           The information in terms of the computers  
17 that we already have, yes, they are good computers,  
18 and there is nothing wrong with what we are going to  
19 do in terms of giving those computers back to the  
20 schools, because the schools will be also going  
21 wireless, and these computers will -- the memory will  
22 be taken out of them, things that we have input into  
23 the computers, and they will be used for the general  
24 school population.

25           So therefore now, they don't have to expend

1 the money out of their site-based budgeting to buy the  
2 equipment.

3 The equipment that we currently have, will  
4 be given to them.

5 So it is just a way to make us more  
6 effective, in what we are doing, in terms of going to  
7 a paperless environment.

8 Mrs. Harris.

9 MS. HARRIS: So, Mr. Matthews, tell me,  
10 what will we have any different, that we need these  
11 new computers, I still didn't get the answer to this  
12 question, these new laptops, what will they be able to  
13 do, that our laptops can't do right now? I mean,  
14 right now.

15 MR. MATTHEWS: Mrs. Salisbury, can you  
16 answer that?

17 MS. SALISBURY: You currently have, I  
18 understand two pieces of equipment.

19 You currently have two pieces of equipment  
20 in your home, which is a laptop, and a full sized --

21 MR. ISLER: Sound Board.

22 MS. SALISBURY: Oh, Okay.

23 MR. ISLER: Some only have a laptop.

24 MS. SALISBURY: Our intention is to pull  
25 all of that equipment out of your home and replace it

1 with one piece of equipment.

2           You will have Board minutes earlier,  
3 agendas earlier, that information will be at your  
4 finger tips, whether you are at home, it has a  
5 wireless card, you can do it in the back yard, if you  
6 are traveling, you have access to that information.  
7 Whereas before, you would have all of this paper,  
8 waiting it to be delivered to your home.

9           You will have answers to your questions.

10           Yes, Mrs. Harris.

11           MS. HARRIS: Yes, Mr. Matthews says that we  
12 are going to have this volumes of information, so is  
13 that all going to be accessible to the Board, like  
14 that?

15           I mean, since I don't believe this building  
16 was fully wired yet, and our schools aren't even fully  
17 wired yet.

18           So is this all ready to go, as soon as we  
19 get these new laptops, that all of this information is  
20 just going to be there for us?

21           MS. SALISBURY: Yes. It will be.

22           We are talking two different things. The  
23 schools, that we are talking about classrooms being  
24 wired, we are talking about a laptop, and a wireless  
25 card and, yes, all of that information will be

1 available to you.

2 MS. HARRIS: So everything's working right  
3 now, so if I ask for any information, I shouldn't even  
4 have to go and ask the superintendent, it should be  
5 all there on this computer?

6 MS. SALISBURY: That's one of the great  
7 things about our asking you to go to a paperless  
8 environment, all of the communications by telephones,  
9 and fax machines, should -- a lot of that should be  
10 cut down or eliminated, you should be able to e-mail  
11 back and forth, highlight the items that you are  
12 questioning. We are creating a web site. Yes, that  
13 information I guarantee will be available to you.

14 MR. MATTHEWS: Wait.

15 MS. HARRIS: My other question --

16 MR. MATTHEWS: Wait. Can I finish

---

17 commenting on it.

18 In terms of, when you said you don't have  
19 to ask the superintendent for information, yes, if  
20 there is something you need clarified, and you need  
21 more support, then all he has to do, instead of  
22 sending us reams of paper, when we ask for a request,  
23 for information, let's say on the Student Code of  
24 Conduct, and them sending out another volume, they can  
25 then take that information, that request that you give

1    them, put it directly onto the PC, and now you have  
2    immediate access it to.

3                    So that's one of the things.

4                    The computers that you currently have, it's  
5    entirely too slow, won't do the -- won't function the  
6    way that these new computers and laptops will operate.

7                    MS. HARRIS:  So, yeah, there might be some  
8    questions we have to ask the superintendent, but I  
9    guess all of the invoices, and everything else, will  
10   be on line, now, where we can just pull these out  
11   where I won't have to ask for that information, where  
12   if I go into a business affairs area, I can find, you  
13   know, who's buying what, all of the public information  
14   that I would desire, then, this is all on line now,  
15   right, we are all raring to go, because the Board  
16   really needs these new laptops.

17                   MS. SALISBURY:  What we are doing, is  
18   asking you to look at a different way of doing  
19   business.  We are looking in the District as a whole,  
20   on the way we do business, whether we are putting  
21   Peoplesoft in, and whether it's a business practice of  
22   paying a bill, or issuing a check, we are just asking  
23   the Board to look at the way you do business, and we  
24   are trying to do that in a more efficient way, to make  
25   it easier for you.



1           If you would have an additional question on  
2 a specific invoice, we could scan that, and you would  
3 still e-mail back, and say, "Finance department, can I  
4 have a copy of that?" We can scan that in for you,  
5 and get that to you immediately, so that you would  
6 have that information available to you, whereas  
7 otherwise you would have to wait until it's faxed to  
8 you, and you pick it up at the office, and then that  
9 could also be distributed to the rest of the Board  
10 members, that you had a question on that.

11           MS. HARRIS: Well, I can --

12           DR. THOMPSON: Mr. President, I want to  
13 make a comment, please.

14           If the Board, if you want to increase the  
15 gap between, communications, between the Board and the  
16 staff, the staff is going paperless, that is the only  
17 way. As you know, that's part of our agenda, is to  
18 become very strong, a very strong quality District,  
19 and we are trying to go toward the quality awards  
20 recognition, in the country.

21           At the same time, it would save us a lot of  
22 problems, a lot of trouble, in replicating, and  
23 duplicating information.

24           But we are definitely, for us -- now, the  
25 Board may not want laptops, but let me clarify

1 something, the cabinet members have never had any  
2 laptops, in fact very few of them have at all, if they  
3 have them, it's their personal laptops, and they are  
4 old and outdated.

5 But this will help us to become more  
6 efficient, and we will be able to communicate better  
7 among ourselves in this process. So it is definitely  
8 something that we need.

9 The greatest mistake you could make, is for  
10 the staff do be here, and the Board is at another  
11 level that's below that, and you still want  
12 information.

13 So this is the effort for us to become more  
14 efficient, in what we do.

15 MS. HARRIS: That's fine. To become more  
16 efficient.

17 But we don't -- we are not even wired in  
18 totally in the administration building, nor at the  
19 school levels, and I think that's where the money  
20 should go. This isn't helping education out at all.

21 As far as the screen or the laptop, I  
22 prefer to look at the monitor, as a desktop.

23 And maybe if our laptop was at least three  
24 years old, I would be able to consider this, but these  
25 laptops, that were bought for the Board, aren't even a

1 year old, and somebody should have thought about this,  
2 before them to spend money like this.

3           And I have a concern, I also have a concern  
4 because, you know, I am sitting back, and haven't been  
5 able to get e-mail for probably two or three months  
6 now, put another call in today about it, now I can't  
7 even get on line, everything is blocked out of there,  
8 so I can't even see why we are spending money, more  
9 money, on new laptops, when we can't even get into the  
10 laptops that we have, or the computers at home that we  
11 have, to get our e-mail, or to even be able to feed  
12 information off of the Internet.

13           You know, I think we are putting the cart  
14 before the horse again, and if we want to go  
15 paperless, that's fine, but I know that the paper,  
16 that the Board is using, isn't costing \$72,000 a year.

17           So I prefer staying with that for another  
18 couple of years, until these laptops are at least  
19 three years old.

20           MR. MATTHEWS: Mrs. Wood.

21           MS. WOOD: My comments will be a lot  
22 briefer.

23           Number one, it's a matter of, you pull  
24 money, technology is needed, we know how important it  
25 is, but just like your home budget, you have to decide

1 where your priorities are, and my priorities are with  
2 the children themselves first, and I don't think that  
3 this is necessary at this point, particularly with  
4 having raised taxes, it's hard to explain to people  
5 that we are going to get this high technology for us,  
6 and the other issue is, new technology needs new  
7 training, and it has been very difficult for Board  
8 members, and staff, to coordinate training time, with  
9 our busy schedules, of meetings, and our jobs, and our  
10 homes, to even be trained efficiently on the laptops  
11 that we already have.

12               And this is going to take a good year. It  
13 is not that -- if we could devote a week to training,  
14 that's a different story, but we can't.

15               So consequently, to me, this isn't the time  
16 to do this; that I would rather see this much money,  
17 either keep the school open, or use it more  
18 efficiently for advancing our technology for our  
19 students.

20               MR. MATTHEWS: Mr. Brentley.

21               MR. BRENTLEY: Yes. Mr. President, I would  
22 just like to share some quick comments, to  
23 Miss Salisbury, and to Dr. Thompson.

24               Speaking just for myself, one of nine Board  
25 members, I don't want you to move forward on this

1 technology highway, without me. I want every bit of  
2 technology that you have.

3 I have a 13 year old son who is still  
4 showing me how the get around my computer.

5 And let's also, keep in mind, that in some  
6 cases it can be intimidating, when we are a little  
7 older, and are stuck on our ways, and used to certain  
8 things and, yes, I get that way sometimes, when my son  
9 is showing me what to do on a computer, and I am a  
10 Board member.

11 So, let me just wave my white flag now, I  
12 want everything that you have, Dr. Thompson, on  
13 training, I'm ready to move forward, or at least I am  
14 willing to learn, and I would encourage my Board  
15 members, to let's not hide behind this, this issue, or  
16 to use this issue as an opportunity to speak about the  
17 school closings.

18 The amount of money we are spending here,  
19 wouldn't even represent a percentage that can make a  
20 difference in the terms of what we would have been  
21 spending on those schools.

22 Let's move forward, let's also set an  
23 example, that we are ready, willing and able to  
24 learn.

25 This technology stuff is moving so fast

1 and, you know, I get intimidated, I just don't know.

2 And, you know, for some, it is  
3 intimidating, and we want to hold on to the old things  
4 that have passed.

5 But it is just not there.

6 So please, if you have some training, put  
7 me first on the list, if you are going to order the  
8 computers, with some proper training, I would like to  
9 be on the top of that list as well.

10 I'm ready for the vote, Mr. President.

11 Please.

12 MR. MATTHEWS: Mrs. Fink.

13 MS. FINK: I would just say, that I am one  
14 of those older people that is still learning to use  
15 the desktop computer, that I have. I don't know, I  
16 don't even have a laptop, I gave it back, because it  
17 hurt any eyes, and I wasn't comfortable with the  
18 thing.

19 So I really think that we, like Jean Wood  
20 said, we need to be putting all of our resources into  
21 our students.

22 I will dispute what Mr. Brentley said, this  
23 is more than enough money to keep Bon Air School open,  
24 and if you really want me to be efficient, hey, get a  
25 cell phone for me. That would make me efficient.

1                   MR. MATTHEWS: Mr. Taylor.

2                   MR. TAYLOR: I will definitely make my  
3 comments brief, and I feel sometimes the need to  
4 comment, because if I don't, then it simply goes out  
5 to staff, or out to the public, that the Board may  
6 share some of these views.

7                   There is some serious demagoguery that goes  
8 around this table, that is just -- it is stunning to  
9 me, the way the public is just -- emotions of the  
10 public are just played by Board members, with language  
11 that is just so completely outrageous, that it is mind  
12 boggling to me at times.

13                  I say, if there is some Board members who  
14 don't want to join it, I am sure we can requisition  
15 ditto paper, we can go back to the old copy machine  
16 that you crank, and I am sure we can all work those,  
17 and we can go back to the messengers delivering  
18 information, and piles of paper, that used to be on  
19 many Board members' porch. That can be done for you.

20                  I am just saying, for the rest of us, who  
21 think we may be able to work in this volunteer, unpaid  
22 position, just a little bit more efficiently, let's do  
23 it, because I do not -- and I have seen some Board  
24 members around this table waste a lot of money around  
25 here, and I can document it, and pull out the old

1 records, to show that we have some Board members who  
2 have never considered money, and have no concept of  
3 what it means.

4           And so I say let's move forward. Those  
5 that don't want to participate, save the District some  
6 money, by not participating, but for those who would  
7 like to participate, please step out of our way,  
8 please.

9           MR. MATTHEWS: Well, the intent is to bring  
10 everyone on Board, and I think that, you know, I  
11 understand, you know, my mother has a problem with the  
12 technology as well, but I am getting her on board, and  
13 the more she uses it, the more she finds it very  
14 exciting, and I don't want to belabor the point, but,  
15 you know, Yahoo, you know, the paper you get in the  
16 morning, is old news, where on Yahoo.com, you get it  
17 and specialize it, and customize it, so that you get  
18 up-to-date information as it is happening.

19           You know, we have got to take advantage of  
20 technology, and we are asking our staff to go onto the  
21 computer, which is a change for a lot of them, and a  
22 lot of the teachers, making sure that you input the  
23 information into your computer.

24           And I think we ought to be the examples.  
25 We need to be the ones to say, "Look, we are doing it,



1 and we are learning, and we are excited about it,  
2 about the possibilities," and all I am asking, that we  
3 look at the possibilities, thus becoming more  
4 efficient, and more effective, through the use of  
5 technology, as a means to show, and demonstrate to  
6 other people, that this can work, and we will lead the  
7 country in this endeavor.

8 Any other questions, on business items?

9 Seeing none, roll call, please.

10 MS. ROYAL: Mr. Brentley?

11 MR. BRENTLEY: Yes, Mr. President.

12 MS. ROYAL: Mrs. Fink?

13 MS. FINK: Yes, on the report as a whole,  
14 no on item 8011, our Inquiry No. 8011.

15 MS. ROYAL: Mrs. Harris?

16 MS. HARRIS: Yes, on the report as a whole,  
17 no under "Payments Authorized," 1 of the report, 1562,  
18 Inquiry 8011, and I would like to vote no on the  
19 "Payments Authorized", No. 3, "Additions and  
20 Deletions" Report 0132, Change Order 3, subitems A and  
21 E, on page 4.

22 No, under "Consultants and Contracted  
23 Services", 5C.

24 And I abstain under "General Operations,"  
25 No. 6.

1 MS. ROYAL: Mr. Isler?  
2 MR. ISLER: Yes.  
3 MS. ROYAL: Mrs. Neiser?  
4 MS. NEISER: Aye, on the report as a whole,  
5 no under "Payments Authorized", 4.1.  
6 MS. ROYAL: Mr. Taylor?  
7 MR. TAYLOR: Aye, on the report as a whole,  
8 no under "Payments Authorized", 4.1.  
9 MS. ROYAL: Mrs. Wood?  
10 MS. WOOD: Yes, on the report as a whole,  
11 no on Inquiry No. 8011.  
12 MS. ROYAL: Mr. Matthews?  
13 MR. MATTHEWS: Yes.  
14 MS. ROYAL: Eight votes yes on the report  
15 as a whole, two votes no on "Payments Authorized",  
16 4.1, two votes no on -- three votes no on 8011,  
17 Inquiry 8011, one vote no on "Payments Authorized 1",  
18 1516 -- 1316, 8019, No. 3, Change Order 0132, 3A, B on  
19 page 4.  
20 No on "Consultants Contracted", 5C, and one  
21 abstention on "General Authorization No. 6", the  
22 report passes.  
23 MR. MATTHEWS: Thank you.  
24 Moving on to human resource items,  
25 Dr. Thompson.

1 DR. THOMPSON: Thank you, Mr. President.

2 You will find the human resource items, we have  
3 presented them to you in executive session. If you  
4 have any questions, Miss Jody Spolar, will respond, or  
5 other staff members to any questions you may have at  
6 this time.

7 MR. MATTHEWS: Any questions?

8 Mrs. Harris.

9 MS. HARRIS: Yes.

10 I was wondering if everyone under the human  
11 resource, and basically anyone in this book tonight,  
12 if they have their Act 34, and 151, before they are  
13 starting to work, and if not, is there a list of who  
14 doesn't have it at this time?

15 MS. SPOLAR: Yes. All individuals are  
16 cleared.

17 MS. HARRIS: Okay.

18 And I am going to be voting in the Human  
19 Resource Report, as a whole, and I don't know quite  
20 how to do this, this evening, but anything that is --  
21 that has anything to do with any of the closings of  
22 schools, that were voted on in December 2000, I know  
23 that they have that in there, but I still want to make  
24 sure that anyone from the principals down, that there  
25 is going to be a no vote from me, on any of those

1 people that have been moved due to the school  
2 closings.

3 So I guess I should just make that  
4 statement, when I vote here tonight, Mrs. Spolar?

5 Okay.

6 I have a couple of other questions.

7 We just received our Addendum B at the  
8 final hour; as a matter of fact, it was on the table  
9 here, when we come in.

10 There were things that we didn't get to  
11 talk about in executive session, so it's kind of hard  
12 to look over this stuff, when you are seeing it at the  
13 last minute, when I like to thoroughly go over things,  
14 so I am hoping that we can have it ahead of time, to  
15 review, what we are not discussing in executive  
16 session, from now on.

17 And on Addendum B, No. 3, did we discuss  
18 this position at all, and what's the difference?

19 I thought this was like, she was a  
20 character education person. Can someone answer for  
21 me?

22 MS. SPOLAR: You are referring to B3?

23 MS. HARRIS: Yes.

24 MS. SPOLAR: That is a location, a work  
25 location change, consistent with all of the moves that

1 have been made, to move from teaching, learning and  
2 assessment to instructional support.

3 MS. HARRIS: Can we have these ahead of  
4 time next time, so we can ask the questions, or at  
5 least have them in our executive session, so that we  
6 can ask the questions in there?

7 MS. SPOLAR: If it is any way possible, we  
8 will try to do that.

9 MS. HARRIS: And then I guess that's all of  
10 the questions I have at this time.

11 Thank you.

12 MR. MATTHEWS: Any other questions?

13 Seeing none, roll call, please.

14 MS. ROYAL: Mr. Brentley?

15 MR. BRENTLEY: Yes.

16 MS. ROYAL: Mrs. Fink?

17 MS. FINK: Yes.

18 MS. ROYAL: Mrs. Harris?

19 MS. HARRIS: Yes, on the report as a whole,  
20 but I am voting no under anything in the Human  
21 Resource Report that has to do with any of the school  
22 closings that were voted on in December 2000.

23 I would like staff to be able to give you  
24 the numbers and letters, for each, because I couldn't  
25 get that information ahead of time.

1                   That's from principals, on down, to  
2 cafeteria workers.

3                   And under Addendum A -- I'm sorry, under  
4 Office of Human Resource, on page 37, I am voting no  
5 on 6 and 7.

6                   Under Addendum A, No. 1, under "General  
7 Funds", I am voting no on B, C and D.

8                   Under Addendum B, on page 3, I am  
9 abstaining on 8.

10                  And on Addendum D, I am voting no.

11                  Thank you.

12                  MS. ROYAL: Mr. Isler?

13                  MR. ISLER: Yes.

14                  MS. ROYAL: Mrs. Neiser?

15                  MS. NEISER: Aye, on the report as a whole,  
16 no on P30, I believe it is.

17                  MS. ROYAL: P30?

18                  MS. NEISER: Let me just check and make  
19 sure here.

20                  Yeah, P30, on the position, not the person.

21                  MS. ROYAL: Mr. Taylor?

22                  MR. TAYLOR: Yes, on the report as a whole,  
23 no on item P30, not on -- on the position, not on the  
24 person, I disagree with the school safety rules  
25 information.

1 MS. ROYAL: Mrs. Wood?

2 MS. WOOD: Yes, on the report as a whole, I  
3 abstain on Addendum D.

4 MS. ROYAL: Mr. Matthews?

5 MR. MATTHEWS: Yes.

6 MS. ROYAL: Eight votes yes on the report  
7 as a whole, two votes no on item P30, regarding school  
8 safety, one abstention on Addendum D, one vote no on  
9 Addendum D, one vote no on anything related to school  
10 closings voted on in December 2000, abstention on  
11 Addendum B, page 3, No. 8, one vote no on Addendum A,  
12 No. 1, "General Funds", B, C and D, and one vote no on  
13 Human Resources Report, page 37, No. 6 and 7.

14 The report as a whole passes.

15 MR. MATTHEWS: Thank you, very much.

16 Moving on, if we take a look at the  
17 financial reports that are submitted, just for your  
18 review, and there are no new business items.

19 MS. FINK: Yes, there is.

20 MR. MATTHEWS: There is a new business  
21 item?

22 And before us -- does everyone have a copy  
23 of this, the new business item?

24 Okay.

25 (Mr. Matthews read from prepared material.)

1 MR. MATTHEWS: Any questions?

2 MR. TAYLOR: Yes. Not on this subject, I  
3 have on another subject.

4 MR. MATTHEWS: Okay. We are on this item  
5 right now.

6 All right. Seeing no questions, may we  
7 have a roll call, please.

8 MS. ROYAL: Mr. Brentley?

9 MR. BRENTLEY: Yes.

10 MS. ROYAL: Mrs. Fink?

11 MS. FINK: Yes.

12 MS. ROYAL: Mrs. Harris?

13 MS. HARRIS: Yes.

14 MS. ROYAL: Mr. Isler?

15 MR. ISLER: Yes.

16 MS. ROYAL: Mrs. Neiser?

17 MS. NEISER: Yes.

18 MS. ROYAL: Mr. Taylor?

19 MR. TAYLOR: Yes.

20 MS. ROYAL: Mrs. Wood?

21 MS. WOOD: Yes.

22 MS. ROYAL: Mr. Matthews?

23 MR. MATTHEWS: Yes.

24 MS. ROYAL: Eight votes in favor of new  
25 business item, selection of attorney to review shared



1 governance agreement.

2 MR. MATTHEWS: Thank you.

3 Any other items that need to come before  
4 the body?

5 Yes, Mr. Taylor.

6 MR. TAYLOR: Just a question about our  
7 report, somebody told me in the audience --

8 MR. MATTHEWS: Hit your mic, please.

9 MS. WOOD: Sorry about that.

10 Somebody told me from the audience at the  
11 last meeting that we don't list, that they don't have  
12 a list of our Human Resources Report, and I understand  
13 in our Human Resources Report, I know ten years ago in  
14 those reports, they even used to list Social Security  
15 numbers, and I know today we list salaries, and I was  
16 just wondering, is there any reason why we don't  
17 provide the public a Human Resources Report that shows  
18 transfers and things, without salary being listed?

19 MR. MATTHEWS: You want to know if salaries  
20 cannot be listed?

21 MR. TAYLOR: Yes, why we don't provide to  
22 the public, a report. No, someone told me that the  
23 public doesn't have the human resources.

24 MS. SPOLAR: The reports are available in  
25 the Board room.

1 MR. TAYLOR: Okay. But every public  
2 member, is given, they have copies over there on the  
3 table.

4           Some people say the copies on the table do  
5 not include our human resources.

6 MR. FELLERS: That is in error.

7 MR. TAYLOR: Okay.

8 MR. MATTHEWS: Anything in our package, the  
9 public also is looking at.

10 MR. TAYLOR: Okay. Including salaries?

11 MS. HARRIS: Yes. They are paying for it.

12 MR. TAYLOR: That's what someone told me.

13 Okay. Thanks.

14 MR. MATTHEWS: Any other questions or  
15 comments?

16                    Seeing none. The meeting's adjourned.

17

18 (Thereupon, at 7:22 p.m., the Legislative  
19 Meeting was concluded.)

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## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing forty (40) pages are a true  
and correct transcript of my stenotypy notes taken of  
the Legislative Meeting held in the Pittsburgh Board  
of Public Education, Administration Building, Board  
Room, on Wednesday, July 25, 2001.

  
\_\_\_\_\_  
Eugene C. Forcier, Court Reporter

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