

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: July 26, 2000

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley, Mrs. Fink, Mrs. Harris,
Mr. Isler, Mrs. Neiser, Mrs. Schmidt,
Mr. Taylor, Mrs. Wood, Mr. Matthews.
Present 9.

Members Absent: Absent 0.

The following matters were received and acted upon.

Actions taken are recorded following the reports.

THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building
341 South Bellefield Avenue

July 26, 2000

AGENDA

Approval of the Minutes of the Meeting of June 21, 2000 Roll Call

Announcement of Executive Sessions

COMMITTEE REPORTS

1. Committee on Student Services Roll Call

2. Committee on Business Affairs Roll Call

HUMAN RESOURCES REPORT

3. Human Resources Report of the
Superintendent of Schools Roll Call

FINANCIAL MATTERS

Financial Statement

NEW BUSINESS Roll Call(s)

EXECUTIVE SESSIONS

Legislative Meeting of July 26, 2000

In addition to executive sessions announced at the legislative meeting of June 21, 2000, the Board met in executive session immediately before this legislative meeting to discuss various matters relating to personnel, specifically, new appointments, transfers, promotions, terminations, discipline matters, evaluations, residency waivers, additional work days, furloughs, reorganization, update on contract negotiations, and positions opened and closed. Finally, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON STUDENT SERVICES

July 26, 2000

DIRECTORS:

The Committee on Student Services recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 4, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of a grant of \$387,764 of Safe and Drug Free Schools and Communities/Student Assistance federal funds from the PADOE to support the District's Student Assistance Program to provide comprehensive services, K-12. Focus is on prevention education, early intervention and support services. Dates of operation include September 2000 through June 2001 at seventy-seven (77) Title I-eligible schools.
2. Acceptance of a grant of \$14,874,965 of USDOE Title I: Helping Disadvantaged Children Meet High Standards funds to support the District's Title I Program during the period of July 1, 2000 through September 30, 2001.
3. Acceptance of a grant of \$333,806 of USDOE Title II Eisenhower Professional Development Program funds from the PADOE to support professional development training for teachers of science and mathematics during the period of July 1, 2000 through September 30, 2001.

4. Acceptance of a grant of \$20,000 from The Grable Foundation to support the Rogers CAPA Middle School fine arts and literacy-based summer camp. Dates of operation include April 20, 2000 through October 17, 2000.

Consultants/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 20, inclusive.

1. JDL Technologies – For on-site hands-on technology instruction on configuring the NT Servers for Macintosh services for Reizenstein Middle School staff members. Dates of operation include August 2000 through June 2001. The consultant shall receive a one-time payment of \$3,750 from Account #4297-105-1490-323.
2. Robert Christie – To lead Reizenstein Middle School students and staff involved in the Program for Academic Success in a variety of wilderness experiences, including overnight camping, rock climbing, hiking, biking, fishing and rafting between the dates of August 1, 2000 and June 2001. Payment shall be at the rate of \$285 per day, total not to exceed \$17,100 from Account #4297-603-1100-323.
3. Arlene Sokolow – To facilitate monthly secondary science ITL meetings, plan and conduct professional development in biology, and facilitate teacher groups to review and revise courses of study based on standards during the period of August 1, 2000 and June 30, 2001. Payment shall be at the rate of \$455 per month, total cost not to exceed \$5,008 from Account # 4000-240-2270-323.
4. Edge Associates – To provide continued development in raising the skill levels of assistant directors and coordinators in order to sustain the work they are leading in implementing a standards-based district and also to build collaboration and capacity among assistant directors, coordinators, specialists, teachers and other role categories of the Unit of Teaching, Learning, and Assessment; and to work with the Director of TLA to translate recommendations into structures, processes and practices that will enhance the effectiveness and overall performance of the TLA Unit. Approximately 150 staff members shall be trained between the dates of September 1, 2000 and December 29, 2000. Payment shall be at the rate of \$2,857 per month, total amount not to exceed \$11,500 from Account #5000-119-2270-323.
5. Cybraxis – To work with the Unit of Teaching, Learning and Assessment and school staffs to research and to document meetings and activities related to the design of site-based student support activities that shall help students meet standards at the middle school level. Dates of operation include August 1, 2000 through December 29, 2000. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$12,000 from Account #5000-119-2270-323.

6. Jennifer M. Leonard – To provide job-site coordinator services, supervisory support and transition technical assistance to support secondary students with disabilities participating in work experiences at Carnegie Mellon University and Cigna Corporation, supported by private funding through the National Organization on Disabilities Grant, SOS Project. Dates of operation shall include August 15, 2000 through June 30, 2001. Payment shall be at the rate of \$180 per day plus expenses of \$150 per month, total amount not to exceed \$38,700 from the National Organization on Disability Grant.
7. Parent and Child Guidance Center – To provide an emotional support program for up to four students spending their transition kindergarten year in an early intervention emotional support placement. In addition, the contractor shall provide a primary emotional support program for up to four first graders in the contractor's licensed private school. Dates of operation include September 1, 2000 through June 30, 2001. Payment shall be at the rate of \$13,000 per student from IDEA Part B funds. The total cost of this action shall not exceed \$104,000 from Account #5500-233-1260-323.
8. Western Pennsylvania School for the Deaf – Reimbursement to an individual student aide for a student with profound sensory hearing loss and a diagnosis of autism. Dates of operation include August 28, 2000 through January 31, 2001. Payment shall be at the rate of \$1,200 per month, total amount not to exceed \$6,000 from Account #5121-275-1221-323.
9. Goodwill Industries of Pittsburgh – To provide a Work Adjustment Training Program for a student with disabilities as part of his Extended School Year Program and to maintain the progress he has achieved on the behavioral goals in his individualized educational plan (IEP). Dates of operation include July 3, 2000 through August 31, 2000. Payment shall be at the rate of \$9.38 per hour (\$28.13/unit; 1 unit=3 hours), total amount not to exceed \$925 from Account #5500-233-1260-323.
10. Western Psychiatric Institute and Clinic (WPIC) – To provide an emotional support program for a group of female students ranging from ages thirteen to seventeen who have been formerly adjudicated. Serious mental health issues preclude them from leaving the hospital or going to school. Under this contract WPIC shall provide two classroom teachers. The total cost of this action shall not exceed \$73,000 from Account #5231-275-1231-323.
11. Karen Hewig – For the provision of psychological evaluations, testing, and recommendations for students who are being referred and those already receiving special education services. Mrs. Hewig shall attend various staffings for students and shall evaluate preschool children transitioning to school age from early intervention programming. Dates of operation include September 1, 2000 through June 30, 2001. Payment shall be at the rate of \$200 per day, total amount not to exceed \$25,000 from Account #5530-292-2142-330.
12. Cathy D. Moore, Ph.D. – To provide psychological evaluations, one-on-one intervention with students and coordination of services with outside agencies as

well as to work with families to ensure that community resources are available to them. Dates of operation include August 23, 2000 through June 30, 2001. Payment shall be at the rate of \$50 per hour, total amount not to exceed \$10,500 from Account # 5545-275-2420-330.

13. Western PA Writing Project – To provide training for Minadeo Elementary School staff members at three (3) after school sessions, to be held on August 30-31 2000 and September 1, 2000. Payment shall be at the rate of \$500 per session, total amount not to exceed \$1,500 from Account #4155-122-2810-323.
14. Robert Christie – To conduct an outside adventure program for South Hills Middle School students between September and November 2000. Payment shall be at the rate of \$275 per day, total amount not to exceed \$1,650 from Title I funds, Account #4205-200-1490-323.
15. This item was moved to Payments Authorized #34.
16. Institute for Learning, LRDC/University of Pittsburgh – To conduct an audit of the District's K-12 literacy program, which shall examine curriculum, instruction and assessment practices and parent, teacher and principal perceptions of the program; and to prepare a report which identifies strengths and weaknesses and establishes benchmarks for improvement. Dates of operation include August 1, 2000 through September 30, 2000. Payment of \$15,000 shall be made upon acceptance of the report from PEW Standards-Based Reform funds, Account #5000-119-2270-323.
17. This item has been removed from the agenda.
18. Dr. George Farkas, University of Texas at Dallas – To train teachers and tutors from fourteen (14) District schools on how to use the research-based Reading One-One tutoring model to assist those students at the elementary levels who are experiencing difficulty in learning how to read fluently. Dr. Farkas shall conduct at least eight (8) days of training and make up to twenty (20) site visits to monitor appropriate implementations, beginning in August 2000 and continuing through June 2002. Payment shall be at the rate of \$2,250 per day, total amount not to exceed \$63,000 from Account #4600-050-2270-323.
19. Helen S. Faison , Ph.D. – For special consultation services to the Superintendent on an as-needed basis, at the rate of \$500 per day during the 2000-2001 school year, total amount not to exceed \$10,000 from Account #1000-010-2360-323.
20. Beverly Herrlinger and Buell Snyder, Jefferson County High School – To provide training for the Letsche Education Center Staff on the Jefferson standards-based learning packets. Teachers shall be involved in hands-on instructional activities aligned with the District's standards and assigned to students, based on their individual needs. Dates of operation include August 15 through 30, 2000. The total cost of this action shall not exceed \$2,500 from Account #4600-010-2270-323.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 33, inclusive.

1. Lincoln Elementary Technology Academy Teachers – For participation in Galef Workshops at The Pittsburgh Center for the Arts during August 21-23, 2000. Payment shall be supported by the O.B. Porter Grant, total amount not to exceed \$2,500 from Account #4148-122-2810-124.
2. Victoria Hall – For provisions for a retreat for the Lincoln Elementary Technology Academy staff, PSCC members, and community partners. The retreat shall focus on communications and mathematics standards and development of portfolios. The total cost of this action shall not exceed \$5,000 from PEW funds, Account #4148-200-1490-323.
3. Up to Five (5) Paraprofessionals and Up to Ten (10) Teachers and One (1) Coordinator from Woolslair Elementary School – To conduct after school tutoring and teaching in addition to four parent workshops on reading between September 2000 and May 2001. Payment shall be at the prevailing workshop rates of \$9.76 per hour for paraprofessionals and \$20.09 per hour for teachers, total amount not to exceed \$38,000 from Account #4189-137-1490-197.
4. Up to Twenty-Four (24) Minadeo Elementary School Teachers – To attend a three-day workshop conducted by the Galef Institute on August 21-23, 2000. Payment shall be at the workshop rate of \$19.41, total amount not to exceed \$2,800 from Account #4155-603-2270-124.
5. Approximately Thirteen (13) Teachers and Five (5) Paraprofessionals – To conduct an Extended School Day Program for Approximately ninety (90) Students of Lincoln Elementary Technology Academy. The focus of the program shall be communications and mathematics across the curriculum and shall include instruction in the area of performing arts for selected students. Dates of operation include September 2000 through July 2001. Payment shall be at the workshop rate of \$9.76 for paraprofessionals and \$20.09 for teachers, total amount not to exceed \$40,000 from Account #s 4148-105/200-1490-124/197.
6. Up to Sixty (60) Teachers, Up to Six (6) Pupil Affairs Staff Members, Seven (7) Clerks, and Two Technical-Clerical Employees of Reizenstein Middle School – Payment in connection with professional development sessions related to the teaching of reading, writing and mathematics in all content areas and the infusion of technology into all areas of school life. Dates of operation include non-school hours between the dates of August 1, 2000 and June 30, 2001. Compensation shall be at the workshop rate of \$20.09 per hour for teachers and Pupil Affairs staff and overtime payment for the clerical and technical employees for all hours over forty (40) worked per week. The total cost of this action shall not exceed \$20,000 from Account #s 4297-200/105/286-1490-125/188.

7. Up to Thirty (30) Teachers, Up to Five (5) Pupil Affairs Staff Members, Two Technician/Clerical Employees, and Up to Fifteen Students – To work with students in the extended school day program from September 10, 2000 through June 15, 2001 at the workshop rate of \$20.09 for teachers and Pupil Affairs staff, \$5 per hour for students, and time and a half for all hours over forty (40) worked per week for the clerical and technical employees. The total cost of this action shall not exceed \$16,000 from Account #4297-200/105/286-1490-124/188.
8. Up to Four Reizenstein Middle School Building Administrators – Payment per diem for four (4) days beyond their regular work year calendars for work preparing the school staff through staff development for the three academy programs. Preparation shall be done in August 2000. The total cost of this action shall not exceed \$6,000 from Account #s 4297-603/105-2380/1490-125.
9. Sharon Dunn, Senior Assistant for the Arts for the New York City Board of Education – To provide the Arts keynote address to the District's 250 administrators during the August 16-18, 2000 Summer Leadership Institute. The total cost of this action shall not exceed \$3,000, including expenses, from Account #5000-119-2270-323.
10. Wyndham Garden Hotel – To host the Pittsburgh Public Schools' two-day professional development retreat, known as the New Administrators Toolkit for Leadership Development, for approximately thirty (30) administrators and practitioners. The sessions shall occur in August 2000. The total cost of this action shall not exceed \$3,000 from Account #5000-119-2270-635.
11. Rolling in the Dough Caterers – To provide lunch to 250 Pittsburgh Public School administrators during the 19th Annual Summer Leadership Institute on August 16-18, 2000 at the George Westinghouse Research and Technology Park, Churchill, PA. The total cost of this action shall not exceed \$6,500 from Account #5000-119-2270-635.
12. Secondary Vocational and Academic Teachers and Assistant Teachers – Payment at the prevailing workshop rates for participation in inservice training in connection with core curriculum frameworks/career education software and their appropriateness to the standards-driven curriculum. Dates of operation include August 1, 2000 through June 30, 2001. The total cost of this action shall not exceed \$18,000 from 2000-2001 Perkins Program funds.
13. One Secondary Health, Safety, and Physical Education Teacher – To work with the Assistant Director of Health, Safety and Physical Education in connection with standards, professional development, instructional materials and courses of study. Dates of operation include September 1, 2000 through December 31, 2000. Payment shall be at the workshop rate of \$20.09 per hour, total amount not to exceed \$5,008 from Account #4600-010-2270-124.
14. Total Learning Centers – For an Extended School Year Program for a student with severe disabilities. Sessions shall focus on social skills, keyboarding, reading and math, as per the student's IEP. The total cost of this action shall not exceed \$2,126 from Account #5500-233-1260-323.

15. Jacqueline Dandridge, Teacher on Special Assignment and Co-Manager of the Jacob Javits Grant: Project Enterprise – To work six (6) additional days at her salary pro-rata between the dates of August 1, 2000 and August 23, 2000. The total cost of this action shall not exceed \$2,100 from Account #5500-194-1243-124.
16. William Robb, Teacher, Pittsburgh Elementary Gifted Center – To work thirty (30) hours at the workshop rate of \$19.41 per hour during this summer to interface the elementary gifted curriculum with the current technology at the Center and to perform a number of other functions in connection with technology as well as standards. The total cost of this action shall not exceed \$640 from Account #5143-275-1243-121.
17. University Center Holiday Inn – For the use of their facilities and catering services for staff development and training related to severely emotionally disturbed children and youth, safe schools issues, and District policies and procedures for approximately 110 guidance counselors and social workers on Thursday, August 24, 2000. The total cost of this action shall not exceed \$3,000 from Account #4021-125-2190-635.
18. Two (2) Dilworth Traditional Academy Teachers – Payment at the prevailing workshop rate of \$20.09 to conduct a Title I after school program focusing on mathematics and technology for grades 3-5. Dates of operation shall occur between the dates of October 2000 and May 2001. The total cost of this action shall not exceed \$4,000 from Account #4161-200-1490-124.
19. Knoxville Middle School Parents – To participate in CEIP planning and implementation during the 2000-2001 school year. The work shall begin on August 21, 2000 and shall include program planning and implementation for school safety and increased parent, school, and community interaction, through June 15, 2001. Parents shall receive \$10 per session to defray transportation and other costs for a total of \$1,000 from Title I funds.
20. Up to Seven (7) Staff Members – To work on CEIP planning and implementation during the 2000-2001 school year at Knoxville Middle School. The work shall occur between August 21 and 25, 2000 and shall include program planning and implementation for school safety, parent involvement, staff development (best practices), and student achievement of learning standards. The total cost of this action shall not exceed \$2,717.40 from Title I funds.
21. Up to Eight West Liberty Classical Academy Teachers and One Paraprofessional – To tutor after school in the areas of reading, math, and computer skills. The program also includes "Computer Night Live," and "Family Math Night," for parental training and reward activities for participating in Title I Programs. The total cost of this action shall not exceed \$5,524.75 from Account # 4285-200-1490-124.
22. Up to Ten Parents – Compensation of \$10 per day for child care and transportation while volunteering as tutors during the school day at Phillips Elementary School, beginning in September 2000 and ending in June 2001. The

total cost of this action shall not exceed \$1,500 from Account #4168-200-3300-599.

23. Up to Fourteen (14) Phillips Elementary School Teachers and Five (5) Paraprofessionals – To work after school with students who need additional assistance in reading and mathematics and provide enrichment activities to students. Dates of operation include September 2000 through June 2001. Payment shall be at the workshop rates, total amount not to exceed \$4,000 from Account #4168-200-1490-124/197.
24. Up to Fifteen (15) Banksville Elementary Teachers – To attend ten (10) hours of inservice training on developing writing rubrics and implementing strategies for writing across the curriculum. The dates for the training include August 23-24, 2000. The total cost of this action shall not exceed \$3,378 from Account #4103-603-2270-124.
25. In Connection with a One-Day Retreat for Chartiers Elementary School on August 21, 2000, Payment to:
 - a. Fourteen (14) Teachers – Workshop rate of \$19.41 per hour
 - b. Five (5) Paraprofessionals – Workshop rate of \$9.76 per hour
 - c. Five (5) Parents (PSCC Members) -- \$10 to defray their costs
 - d. Crewsers on the Water -- \$500The total cost of this action shall not exceed \$2,850 from Title I funds.
26. In Connection with a Whittier Staff Inservice on Autism on August 29, 2000 – Payment at the prevailing workshop rate, total amount not to exceed \$1,500 from Account #4187-200-3210-125.
27. In Connection with a Miller Elementary School Staff Development Workshop during the last week in August 2000 for Direct Instruction School Reform Model, Payment at the prevailing workshop rates to:
 - a. Fifteen (15) Teachers
 - b. Four (4) Educational Assistants
 - c. One (1) Curriculum CoordinatorThe total cost of this action shall not exceed \$17,460 from Account #4154-077-1490-323.
28. In Connection with Tutoring for the Extended Day Program at South Hills Middle School -- Up to eight (8) teachers and two (2) paraprofessionals. Teachers will be paid at the prevailing workshop rate of \$20.09 per hour; paraprofessionals will be paid at the workshop rate of \$9.75 per hour, total amount not to exceed \$8,350 from Account #4205-200-1490-124/197.
29. Allison Nesbit, School Support Clerk – To work six hours per day for twelve days in late July and early August. Payment shall be salary pro-rata, total amount not to exceed \$1,000 from Account #4106-602-2380-155.

30. Diane Thomas, Information Processor – To provide ten additional workdays, commencing August 1 through August 14, 2000 so as to provide computer-related services to Peabody High School at a cost not to exceed \$1,000 from Account #4318-603-2380-157.
31. Up to One Hundred (100) Elementary Teachers, and One Hundred (100) Tutors and program coordinators – To attend training sessions for implementing One-on-One Reading at the following schools, which are recipients of Reading Excellence Grants: McKelvy, Carmalt, Fort Pitt, Weil, Clayton, Burgwin, Greenfield, King, Madison, Manchester, Miller, Phillips, Van, and Woolslair. Each person shall receive up to twelve (12) hours of training between the dates of August 1, 2000 and June 30, 2002. Payment shall be at the prevailing workshop rate and shall not exceed \$45,000 from Account #s 4600/4601-050-2270-124/197/599.
32. Michael I. Levin and Associates, P.C. – For services done to assist Board Members in analyzing complex issues involved in an employee demotion hearing. Dates of operation included February through April 2000. The total cost of this action is \$9,672.90, including expenses, and shall be paid from Account #0100-010-2310-330.
33. Dr. Lucy Calkins, Noted Author and International Expert in Teaching, Reading, and Writing – To be the keynote speaker at the Summer Leadership Institute and to facilitate a follow-up session for a smaller group of principals. This action shall occur on August 17-18, 2000, and the cost shall not exceed \$3,500 from Account #4600-132-2270-323.
34. Planned Parenthood – For conducting in-school life skills student training sessions, including self-esteem, conflict resolution, time management, anger management and interpersonal relationships, for Allegheny Traditional Academy students. The dates of operation were February through June 2000. The total cost of this action is \$4,500 from Account #4204-602-1100-330.

General Authorizations

1. Time Business Solutions, Inc.

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to accept without charge the services of Time Business Solutions, Inc. to train Pittsburgh Public School students at Connelley Education Center, South Vocational-Technical High School, and Westinghouse High School through a pilot program that shall prepare students for employment opportunities as office equipment service technicians and sales and customer service representatives on equipment made by Canon and other leaders in the industry so that Program graduates shall become eligible for entry-level positions, which may pay up to \$9.90 per hour;

RESOLVED FURTHER, That the mission of Time Business Solutions, Inc. (TBS) is to work in partnership with states, schools, communities and other agencies to provide training and employment opportunities, the aim of which is to increase the capacity of individuals and families to become self-sufficient young men and women; and

RESOLVED FINALLY, That this program shall operate during the 2000-2001 school year at no cost to the School District.

2. Mental Health Partnerships

RESOLVED That the Board of Education of the School District of Pittsburgh accept proposals and enter into agreements with Familylinks for Mental Health Partnerships to provide school-based mental health services at no cost to the District as follows:

- a. Familylinks (Parent and Child Guidance Center) with Concord Elementary School
- b. Familylinks (The Whale's Tale) with Lemington Elementary School

RESOLVED FURTHER, That the proposals and agreements are on file in the Office of Student Services.

3. Acceptance of Gifts to the District

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to accept the following gifts:

- a. Computer Equipment from Carnegie Mellon University to Homewood Montessori School
- b. "Hooked on Phonics," "Hooked on Math," and a Spanish Language Learning Kit from Mrs. Maureen Goodworth to Phillips Elementary School

RESOLVED FURTHER, That the Board and the Superintendent of Schools extend their sincere thanks to the donors for their generosity and support by making these gifts available for use in the Pittsburgh Public Schools.

4. Acceptance of Memorial Scholarships -- Ebony Patterson and Octavis Hobdy

RESOLVED That the Board of Education of the School District of Pittsburgh accept a donation in the amount of \$10,000 from an anonymous donor to establish a memorial scholarship in the memory of Ebony Patterson and Octavia Hobdy, two former Westinghouse students; and

RESOLVED FURTHER, That the aforementioned memorial scholarship is to be established and administered in accordance with the terms and conditions set forth in the "Operating Conditions" incorporated herein by reference thereto, which are on file at Westinghouse High School.

5. Amendments to Items Previously Adopted by the Board:

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby approve the following amendments to items previously adopted by the Board:

- a. Minutes of May 24, 2000, Committee on Student Services, Consultants/ Contracted Services, Item 5, Marcia Freeman. . . **decrease the not-to-exceed amount to \$9,000 and amend the dates of service to August 1, 2000 through September 30, 2000 so that the dates align with the operating period of the current Educate America Act Program funds; also change the fund from 087 to 132.**
- b. Minute of June 21, 2000, Committee on School Affairs, Consultants/ Contracted Services, Table 3, Item L, Kimberly Mathos, M.D. . . . **Increase the amount by \$8,900 to \$30,000, to support the contractor's increased workload resulting from a decreased load by another contractor.**
- c. Minute of May 24, 2000, Committee on Student Services, Consultants/ Contracted Services, Item 9, Penn State, McKeesport Campus Students . . . **Increase the cost of this action from \$19,500 to \$24,900 to include compensation to additional learning assistants.**
- d. Minute of June 2000, Committee on Student Services, Item 16, Larson O'Brien Advertising . . . **Include the amount not to exceed, which is \$21,670.**
- e. Minute of April 26, 2000, Committee on Human Resources, Adendum A, Delphina B. Briscoe . . . **extend the dates of service to September 30, 2000 and increase the total cost to \$20,400.**

6. Student Travel outside the Country – Pittsburgh CAPA

RESOLVED That the Board of Education of the School District of Pittsburgh authorize travel for thirty-nine (39) students in grades 9-12 and four (4) teachers, who will travel to Stratford, Canada for the Stratford Shakespeare Festival on October 10-13, 2000.

RESOLVED FURTHER, That costs include transportation, theatre tickets to three plays, activities, and hotel accommodations. The total cost of this action shall not exceed \$2,005 from Account #5243-275-1243-599.

7. Memo of Agreement with Community College of Allegheny County (CCAC)

RESOLVED That the Board of Education of the School District of Pittsburgh authorize its proper officers to enter into a Memorandum of Agreement with Community College of Allegheny County (CCAC), wherein the School District of Pittsburgh shall provide services relating to the implementation of programs for the Allegheny County Tech Prep Consortium. The grant awarded for the period of July 1, 2000 through June 30, 2001 is in the amount of \$96,981. All secondary schools shall participate.

8. Adoption of Text Materials

RESOLVED That the Board of Education of the School District of Pittsburgh authorize the adoption of new materials to be used in Applied Technology/Career Development, Arts Education, Computer Science, and Mathematics as shown in Attachment A

9. Student Suspensions, Transfers and Expulsions

RESOLVED, That The Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a. Twenty-seven (27) students suspended for ten (10) days or fewer;
- b. One (1) student suspended for ten (10) days or fewer and transferred to another Pittsburgh Public School;
- c. Seventeen (17) students expelled out of school for eleven (11) days or more;
- d. One (1) students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Randall Taylor, Chairperson
Committee on Student Services

Adoption of Textbooks

It is recommended that the following materials be adopted at the July 19, 2000, meeting of the Board:

Applied Technology/Career Development

Health Career Technology, Allied Health Careers, and Medical Careers

0-13-013147-4 *Introduction to Health Occupation: Today's Health Care Worker*, 5th Edition, Shirley A. Badasch and Doreen S. Chesebro, published by Prentice Hall Health. Copyright 2000. (35 per class)

0-13-013148-2 *Instructor's Guide with Tests and Transparency Masters* to accompany *Introduction to Health Occupation: Today's Health Care Worker*, 5th Edition, Shirley A. Badasch and Doreen S. Chesebro, published by Prentice Hall Health. Copyright 2000.

Workbook to accompany *Introduction to Health Occupation: Today's Health Care Worker*, 5th Edition, Shirley A. Badasch and Doreen S. Chesebro, published by Prentice Hall Health. Copyright 2000. (15 per class)

0-8359-4991-5 *Medical Terminology*, Bonnie F. Fremgen, published by Prentice Hall. Copyright 1997. (35 per class)

0-7668-1820-9 *Diversified Health Occupations*, 5th Edition, Louise Simmer, published by Delmar Publishers/ITP. Copyright 2000. (35 per class)

Teacher's Resource Kit to accompany *Diversified Health Occupations*, 5th Edition, Louise Simmer, published by Delmar Publishers/ITP. Copyright 2000. (one per class)

Workbook to accompany *Diversified Health Occupations*, 5th Edition, Louise Simmer, published by Delmar Publishers/ITP. Copyright 2000. (15 per class)

These materials, when adopted, will replace:

Nursing Assistant A Nursing Process Approach, 6th Edition, 1992, Hegner and Caldwell, published by Delmar Publishers, Inc., adopted August 1992

Diversified Occupations, Second Edition, 1988, Simmers, published by Delmar, adopted August 19, 1992

Nursing Assistant

0-8273-9063-7 *Nursing Assistant: A Nursing Process Approach*, 8th Edition, Barbara R. Hegner, Esther Caldwell and Joan F. Needham, published by Delmar Publishers/ITP. Copyright 1999. (35 per teacher)

0-8273-9062-9 *Student Workbook* to accompany *Nursing Assistant: A Nursing Process Approach*, 8th Edition, Barbara R. Hegner, published by Delmar Publishers/TTP. Copyright 1999.

These materials, when adopted, will replace:

Nursing Assistant A Nursing Process Approach, 6th Edition, 1992, Hegner and Caldwell, published by Delmar Publishers, Inc., adopted August 1992

The textbook selection committee included: Nicole Ballard (parent), Esther Brown, Cynthia A. Falls, Linda Kaib, and Sandra L. Wesolowski.

The cost of these materials should not exceed \$5,000.

Computer Science

1-879233-91-6 *Guide to Programming C++*, published by Lawrenceville. (one per student)

1-879233-92-4 *Teacher's Resource Package C++*, published by Lawrenceville. (one per teacher)

1-879233-21-5 *Guide to Programming Vbasic*, published by Lawrenceville. (125 per school)

1-879233-22-3 *Teacher's Resource Package Vbasic*, published by Lawrenceville. (one per teacher)

1-879233-74-6 *Introduction to Desktop Publishing*, published by Lawrenceville. (70 per school)

1-879233-60-6 *Teacher's Resource Package Introduction to Desktop Publishing*, published by Lawrenceville. (one per teacher)

1-56830-370-X *Adobe PageMaker*, published by Adobe Press. (100 per school)

0-201-65895-X *Adobe Photoshpe 5.5*, published by Adobe Press. (100 per school)

0-201-35457-8 *FrontPage 2000 for Windows*, published by Peachpit Press (100 per school)

10029754 *PageMaker Plus Upgrade (Adobe)*, Software Express (58 per school)

upc 1357030010 *Studio DV Pinnacle Systems*, Comp USA (two per school)

upc C4493A ABA *Hp CD Writer*, Comp USA (two per school)

upc 4085351291 *Dazzle Video Creator*, Comp USA (two per school)

The textbook selection committee included: James Conrad, Henry Hogle, Debbie Kmok (parent), James Pogue, and Bridget Ryan (parent),

The cost of these materials should not exceed \$40,000.

SP-2CS stereo 3.5 MM Plug to 1/4" Stereo Phone Jack (one per music classroom)

These materials, when adopted, will replace:

Music and You Series, Grade 6, 1991, Stanton et al., published by Macmillan, adopted November 1990.

Music and You Series, Grade 7, 1991, Stanton et al., published by Macmillan, adopted November 1990.

Music and You Series, Grade 8, 1991, Stanton et al., published by Macmillan, adopted November 1990.

The textbook selection committee included: Diana Berman, Kathleen Devinney, Sandra Few-Carter, Ruth Miller, Fran Rifugiato, Jr., (parent), Sarah Robinson-Connolly, and Michael Stypula.

The cost of these materials should not exceed \$191,000.

**Mathematics: Elementary Functions
Mainstream, Scholars, and Centers for Advanced Studies (CAS)**

Precalculus: A Graphing Approach, 5th Edition, Demana, Waits, Foley and Kennedy, published by Addison-Wesley Longman. Copyright 2001.

Student Edition	one per student
Student Solutions Manual	one per student
Annotated Instructor's Edition	one per teacher
Printed Test Bank	one per teacher
Instructor's Resource Manual	one per teacher
Instructor's Solution Manual	one per teacher
Internet Math CD-ROM	site license
Dial-a-Test Service	one per teacher

TI-83⁺ or TI-89 Graphing Calculator one per student

TI-83⁺ or TI-89 Viewscreen and Overhead
Calculator one per teacher

These materials, when adopted, will replace:

Precalculus Mathematics: A Graphing Approach, 1990, Demana and Waits, published by Addison-Wesley, adopted June 1990 (includes: Student Text, Instructor's Resource Guide, Solution Manual, Student's Solutions Manual, Calculator and Computer Graphing Laboratory Manual)

The textbook selection committee included: June Beighley, Rudolph P. Berty II, Judith Doran Dyda (parent), Janice R. Holzen, Darlene T. Homer, Mary S. Jakabesin, Jaclyn Snyder, Mark D. Ward.

The cost of these materials should not exceed \$35,000.¹

¹ \$35,000. is for textbooks and related materials only. Calculators to be purchased from 2001 Budget, if approved.

Arts Education
General Music, Grades 6, 7, 8

The Music Connection, New Century Edition, Grades 6, 7, 8, Jane Beethoven et al., published by Silver Burdett Ginn, Inc./Scott, Foresman. Copyright 2000.

Grade 6

Student Text	40 per music classroom
Teacher's Edition, Part 1	one per music classroom
Teacher's Edition, Part 2	one per music classroom
Resource Book	one per music classroom
Keyboard Accompaniments	one per music classroom
Orff Orchestrations	one per music classroom
Listening Guide Transparencies	one per music classroom
Compact Discs Package	one per music classroom
Music Magic Video Library	one per music classroom

Grade 7

Student Text	40 per music classroom
Teacher's Edition, Part 1	one per music classroom
Teacher's Edition, Part 2	one per music classroom
Resource Book	one per music classroom
Keyboard Accompaniments	one per music classroom
Listening Guide Transparencies	one per music classroom
Compact Discs Package	one per music classroom
Music Magic Video Library	one per music classroom

Grade 8

Student Text	40 per music classroom
Teacher's Edition, Part 1	one per music classroom
Teacher's Edition, Part 2	one per music classroom
Resource Book	one per music classroom
Keyboard Accompaniments	one per music classroom
Listening Guide Transparencies	one per music classroom
Compact Discs Package	one per music classroom
Music Magic Video Library	one per music classroom

Technology Package to accompany *The Music Connection, New Century Edition, Grades 6, 7, 8*, Jane Beethoven et al., published by Silver Burdett Ginn, Inc./Scott, Foresman. Copyright 2000. (one per music classroom)

Eiki 7070/AN-100 Audio System (one per music classroom)

Anchoror Microphone MIC-90P (one per music classroom)

COMMITTEE ON BUSINESS AFFAIRS

JULY 26, 2000

DIRECTORS:

The Committee on Business Affairs recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

PAYMENTS AUTHORIZED.

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1550)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0031)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0032)
4. **RESOLVED**, That the daily payments made in June, 2000 in the amount of \$60,119,851.22 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.

CONSULTANTS/CONTRACTED SERVICES.

RESOLVED, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 5A through 6.

- 5A. Amend Contract Number 0B9235 with SAI Consulting Engineers, Inc.: Add \$20,000 for reimbursables for services related to project scheduling/coordination. The total contract amount is not to exceed \$130,000.00, chargeable to account number 469-9300-332-4400-330.

- 5B. Enter into an agreement with Graves Architects, Inc. to provide architectural services for the design and construction administration of the Lincoln School addition and alterations. The total contract amount of \$270,000 reflects a fee of \$230,000 and reimbursables not to exceed \$40,000 which includes such items as asbestos abatement monitoring, soils inspection, printing, etc. The total contract amount reflects \$230,000 (base bid) in fee. An amount of \$40,000 is budgeted for reimbursables. The total contract amount is not to exceed \$270,000.00, chargeable to account number 148-9302-331-4500-330.
- 5C. Amend Contract Number 0B9220 with LLI Technologies: Add \$50,000 to fund the second year of a contract originally authorized in 1999 for a two-year period to provide for electrical consultant services on an on-call basis. The total contract amount is not to exceed \$100,000, chargeable to account number 000-9300-332-4400-330.
- 5D. Amend Contract Number 0B9218 with Caplan Engineering Company: Add \$50,000 to fund the second year of a contract originally authorized in 1999 for a two-year period to provide for electrical consultant services on an on-call basis. The total contract amount is not to exceed \$100,000.00, chargeable to account number 000-9300-332-4400-330.
- 5E. Enter into an agreement with Allegheny General Hospital to provide AHERA mandated asbestos examinations to service and operations personnel. The total contract amount is not to exceed \$5,000.00, chargeable to account number 021-9302-010-4400-330. AHERA stands for Asbestos Hazard Emergency Response Act.
- 6. Enter into an agreement with Kenneth E. Bauman Bus, Inc. to provide home-to-school transportation for both regular and special education students. Bauman Bus Company will only be used if problems are experienced with Laidlaw Transportation due to current financial situation.

GENERAL AUTHORIZATIONS.

- 7. **RESOLVED**, That the appropriate officers of the Board authorize the submission of Part A, D, and E, PLANCON, to the State Department of Education for the acquisition and subsequent alterations to Rooney Middle School. Part A is Project Justification. Part D is Project Accounting based on estimates, and Part E is Design Development.
- 8. Amend Contract Number 0B0003 with Deloitte & Touche, LLP for services rendered in conjunction with the Single Audit for the year ended December 31, 1999. Increase contract by \$2,000 for additional services related to additional documentation requirements and review of data collection form related to A133 audit and additional audit and actuarial time related to worker's compensation. The total contract is not to exceed \$68,735.00, chargeable to account number 001-9000-010-2500-330.

9. **WHEREAS**, Literacy is a major initiative of the Pittsburgh School District, and

WHEREAS, The District wants to utilize technology to help support the Literacy efforts of the classroom teacher, and

WHEREAS, The District wants to take advantage of volume purchase pricing, and

WHEREAS, The District will create an approved list of instructional software packages that meet the District's Core Curriculum Frameworks and technology platforms,

THEREFORE, BE IT RESOLVED, That the Board of Directors accept the Waterford Early Reading Program (WERP) as one of the approved instructional software packages to be used to support the Literacy efforts of the School District under the following conditions:

- a. There will be no charge for a perpetual site license to the Pittsburgh School District. The Waterford Institute will accept a grant from the Heinz Foundation to cover all licensing fees for the Pittsburgh School District, and
- b. All Pittsburgh Public Schools will purchase student and teacher materials at 40% off list price, and
- c. The District will select the computer system from any manufacturer as long as it is certified to operate WERP, and
- d. Training will include one day per building per semester and also include train-the-trainer for 6 central staff, and
- e. Technical support will be provided during the first year of implementation at each building. Technical support will include phone support and on-site service and support.

10. **RESOLVED**, That the appropriate officers be authorized to retain the services of Ellis Real Estate Company to coordinate the acquisition of properties in the site proposed for the new elementary school in Homewood. Mr. Keefe Ellis would be in direct contact with School District officials regarding each site acquisition and would coordinate the efforts of local realtors to assist in relocating displaced residents. The terms and conditions for the contract are: \$10,000 upon authorization to proceed; \$7,500 per month for a period of fifteen (15) months for a total of \$122,500.00, chargeable to account number 000-9307-335-4500-330.

11. **RESOLVED**, That the appropriate officers be authorized to enter into contracts with local appraisers to work under the supervision of Ellis Real Estate Company to relocate displaced residents living in the proposed area of the new elementary school in Homewood. The agencies are to be compensated through fees and commissions typically associated with property appraisal transactions. Each of the following appraisers will receive a fee not to exceed \$32,000: Bodnar Real Estate Services, Mariani & Kaufman Appraisal Services, Inc., Robinson-Smith Real Estate Services, Kelly-Rielly-Nell and Associates, Inc., and Charles A. Weisberg & Associates.

12. **RESOLVED**, That the appropriate officers be authorized to enter into contracts with local real estate firms to work under the supervision of Ellis Real Estate Company to relocate displaced residents living in the proposed area of the new elementary school in Homewood. The agencies are to be compensated through fees and commissions typically associated with property acquisition transactions.
13. **RESOLVED**, That the appropriate officers be authorized to enter into an agreement with Ira Weiss, Esquire to provide all legal services associated with acquiring property located in the proposed area of the new elementary school in Homewood. The rate of compensation is to be at \$110 per hour. The total contract amount is not to exceed \$75,000.00, chargeable to account number 000-9307-336-4500-330.
14. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the following student and employee accident insurance plan as submitted by Samuel E. McCadney of Coordinated Underwriters, Inc. for the period September 1, 2000, to September 1, 2001, through Cigna.
 - A. SCHOOLTIME POLICY: Available to all students and Board employees providing primary medical benefits for each accident up to a maximum of \$250,000; \$10,000 accidental death benefit; dental coverage; allowances for eye glasses, contact lenses, and hearing aids; and a \$20,000 maximum dismemberment benefit, for school-related injuries, at a cost of \$22.50.
 - B. 24-HOUR POLICY: Available to all students and Board employees providing 24 hours coverage with benefits and methods of payment the same as the schooltime coverage, except \$2,500 accidental death benefit, at a cost of \$90.00.
 - C. INTERSCHOLASTIC SPORTS COVERAGE, GRADES 6-12: Required for all senior high school players down to sixth graders who play or practice with sports teams, providing \$100 primary excess coverage, with medical limits of \$10,000,000 subject to a UCR schedule of benefits on file in the Law Department, with a two-year benefit period, and an HMO/PPO waiver which provides that if an athlete is denied coverage by his HMO/PPO because he was forwarded by a school official to a non-participating HMO/PPO provider he will not lose athletic coverage under this policy. In addition, blanket dental accident coverage, accidental death benefit of \$10,000, and accidental dismemberment benefits per schedule on file in Law Department are provided as well as coverage for contact lenses, eye glasses and hearing aids for all sports participants, i.e., players, trainers, cheerleaders, band members and managers. Coverage is also extended to cover the elementary championships for track and swimming, with a one-year benefit period. Coverage extends to provide a maximum benefit of \$2,000 for all school-sponsored and school-supervised one-day, non-athletic field trips. Coverage is to be paid by the Board from Account No. 001-0201-010-2590-529 at a cost of \$53,187.50.

RESOLVED FINALLY, That the Board of Public Education authorize the enrollment of students in grades 7 through 12 who participate in secondary and middle school interscholastic athletics during the 2000-01 school year in a Catastrophic Accident Insurance Plan available through the Pennsylvania Interscholastic Athletic Association at no cost to the School District. This covers participants in athletic events under PIAA jurisdiction and is extended to coaches, managers, team trainers, scorekeepers, bat boys, athletic directors and principals while traveling with teams to a maximum of \$5,000,000 with a \$25,000 deductible.

15. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorize the renewal of automobile liability and garagekeepers liability insurance coverage, as recommended by Coordinated Underwriters, Inc., through Travelers Insurance Company, for the period September 1, 2000, to September 1, 2001, at a base premium of \$108,732.00 payable from Account No. 001-0201-010-2590.522.
16. **RESOLVED**, That the Cupples Stadium (formerly South Stadium) fee schedule, amended by the Board of Directors at its May 27, 1992 meeting be amended by the addition of the following rate increases:

Single event attendant fees (to be paid by user)

	<u>Proposed Fee</u> <u>Previous Fee</u>	<u>Annual Average</u> <u>Effective 8/1/00</u>	<u>% Increase</u>
a. Labor Supervisor	\$49	\$62	3.25%
b. Crew Chief	47	60	3.37%
c. Clock Operator	37	45	2.6%
d. Public Address Announcer	37	45	2.6%
e. Scoreboard Operator	37	45	2.6%
f. Ticket Seller	37	45	2.6%
g. Ticket Taker	32	40	3.1%
h. Center Gate Attendant	32	40	3.1%
i. Press Box	32	40	3.1%
j. Ushers	32	40	3.1%
k. Chain Crew Member	20	35	9.3%

These rates are for one event of four (4) hours or less; compensation of $\frac{1}{4}$ of the four-hour rate, rounded to the nearest dollar, shall be paid for each additional hour, or part thereof, during which the event is in progress.

The Executive Director of Business Affairs is authorized to negotiate multiple use (seasonal) rates for rental and fees.

17. **RESOLVED**, That the Board authorize entry into an agreement with Sunoco, Inc. giving Sunoco permission to install a groundwater monitor well on the Mifflin School property in accordance with PA Department of Environmental Protection regulations. Results of the monitoring are to be shared with the School District. Agreement is to be upon terms and conditions acceptable to the Executive Director of Business Affairs and the Solicitor.
18. **WHEREAS**, the Board of Public Education is presently undertaking additions and alterations to Pioneer, and

WHEREAS, it is necessary for Duquesne Light to provide new electric service for Pioneer,

NOW, THEREFORE, BE IT RESOLVED, That the Board grant Duquesne Light a Right of Way at Pioneer upon terms and conditions acceptable to the Solicitor and Executive Director of Business Affairs.

19. **RESOLVED**, That the appropriate officers be granted approval to explore a system to recover Personal Property Taxes previously excluded from assessment pursuant to the Pennsylvania Supreme Court's Annenburg decision. The District will prepare a skeleton framework for Annenburg remedy with assistance from Professor Robert Strauss of Carnegie Mellon University's H. John Heinz III School of Public Policy and Management. Professor Strauss was the expert witness for the intervenors in the Annenburg case. The cost of the exploratory framework is not to exceed \$1,000.00, payable from account number 001-9000-010-2500-330.
20. Amendment to item previously adopted by the Board:

Original Item – Enter into a contract with Ecotran Corporation to provide software and advance solutions for routing and geographic planning. To continue this service after the first year an annual \$10,660 license renewal fee must be paid to Ecotran. Total contract amount of \$84,880 is payable from the 1998 Technology Plan Budget, 9300-010-360-2710-330.

New Item – Enter into a contract with Trapeze Software Ohio to provide software and advance solutions for routing and geographic planning. To continue this service after the first year an annual \$10,660 license renewal fee must be paid to Trapeze. Total contract amount of \$99,880 is payable from the 1998 Technology Plan Budget, 9300-010-360-2710-330, and an account to be established from the 2000 Technology Plan Budget.

Reason for Amendment – Enhancements including customized reports for submitting transportation reimbursement information to the Pennsylvania Department of Education and software enhancements to support the annual process of student routing. Trapeze Software Ohio acquired Ecotran on October 9, 1998.

School Directors have received information on the following:

1. Progress Report on Construction Projects;
2. Travel Reimbursement Applications;
3. Travel Report;
4. Worker's Compensation Claims for the month of June, 2000.

Respectfully submitted,

Mark Brentley, Sr., Chairperson
Committee on Business Affairs

REPORT #1550

COMMITTEE ON BUSINESS

DIRECTORS:

Sealed bids were opened in the Board Committee Room on Tuesday, May 30, 2000. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #7903 SERVICE CENTER-GARAGE
021-9201-010-2650-626
021-9201-010-2650-627

DIESEL FUEL AND GASOLINE – Contract for the furnishing of diesel fuel and motor gasoline as required for a period of three (3) years from July 1, 2000 through June 30, 2003. This diesel fuel and gasoline is for use in Board owned automotive equipment including tractors and other landscape equipment.

15 Inquiries sent – 4 bids

Estimated cost - \$88,000 Annually

Item No. 1

SUPPLIER	PRICE PER GALLON On 5/30/2000*
R&W Oil Products *	\$ 1.0211
<u>Guttman Oil</u>	<u>1.0478</u>
Orris Fuel	1.0669
Naughton Energy Corp.	1.0758

* Low bidder has been bypassed due to Insufficient Minority Participation.

Item No. 2

<u>Naughton Energy Corp.</u>	<u>\$.9038</u>
R&W Oil Products	.9181
Orris Fuel	.9352
Guttman Oil	.9386

*Price will vary both up and down based on the OPIS Daily Price Report Average Pgh. or a similar adjustable indicator. Mark-up specified in Bid Inquiry #7903 will be above the "adjustable indicator" posted on the day the product is delivered.

Sealed bids were opened in the Board Committee Room, on Tuesday, July 11, 2000. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #7906 VARIOUS LOCATIONS
Various School and Office Locations

XEROGRAPHIC PAPER – Contract for the purchase of xerographic paper to various locations for a period of five (5) months from August 1, 2000 to December 29, 2000.

45 Inquiries sent – 9 bids

Estimated cost - \$140,000.00

Item No. 1 (delivered to Service Center)

SUPPLIER	TOTAL LOT PRICE
Xerox Corporation	\$ 17,380.00
Savin Corporation	17,415.20
Bye Mo'R, Inc.	17,591.20
Maica Products, Inc.	17,872.80
L & M Industry, Inc.	18,304.00
Whitaker Darragh Paper	18,700.00
Whitaker Darragh Paper (alternate)	19,800.00
Greenline Paper Co.	20,900.00
Van Dyk Business Systems	21,410.40
Boise Cascade Office Products	24,200.00

It is recommended that all bids be rejected.

Item No. 1B (Recycled Paper delivered to Service Center)

<u>Savin Corporation</u>	<u>\$ 17,943.20</u>
L & M Industry, Inc.	19,316.00
Xerox Corporation	19,756.00
Whitaker Darragh Paper	20,460.00
Van Dyk Business Systems	21,648.00
Whitaker Darragh Paper (alternate)	21,780.00
Boise Cascade Office Products	25,854.40

Item No. 2A (delivered to individual schools)

<u>Savin Corporation</u>	<u>\$ 73,708.80</u>
Whitaker Darragh Paper	74,800.00
L & M Industry, Inc.	74,800.00
Whitaker Darragh Paper (alternate)	79,200.00
Maica Products, Inc.	80,080.00
Xerox Corporation	83,952.00
Van Dyk Business Systems	83,952.00
Boise Cascade Office Products	96,800.00

INQUIRY #7906**XEROGRAPHIC PAPER (Contd.)****Item No. 2B (Recycled Paper delivered to individual schools)****SUPPLIER****TOTAL LOT PRICE**

<u>Savin Corporation</u>	<u>\$ 74,553.60</u>
L & M Industry, Inc.	78,496.00
Whitaker Darragh Paper	81,840.00
Van Dyk Business Systems	83,952.00
Whitaker Darragh Paper (alternate)	87,120.00
Xerox Corporation	95,040.00
Boise Cascade Office Products	103,417.60

Item Nos. 3 through 5 (miscellaneous white paper)

<u>Savin Corporation</u>	<u>\$ 5,259.20</u>
Whitaker Darragh Paper	5,289.00
L & M Industry, Inc.	5,366.80
Whitaker Darragh Paper (alternate)	5,592.00
Maica Products, Inc.	5,858.00
Xerox Corporation	5,959.00
Van Dyk Business Systems	6,294.00
Boise Cascade Office Products	7,096.00

Item Nos. 6 through 11 (miscellaneous colored paper)

<u>Savin Corporation</u>	<u>\$ 24,268.80</u>
L & M Industry, Inc.	24,960.00
Whitaker Darragh Paper	27,984.00
Van Dyk Business Systems	28,710.00
Xerox Corporation	29,712.00
Maica Products, Inc.	30,624.00
Boise Cascade Office Products	35,836.80

INQUIRY #7907**VARIOUS LOCATIONS**

000-9600-010-2620-610

LAUNDRY SUPPLIES, AUTOMATED DISPENSING – Contract for the furnishing of laundry supplies, automated dispensing to be used in twenty-three (23) schools within the School District of Pittsburgh for a period of thirty-six (36) months from September 1, 2000 to October 31, 2003.

15 Inquiries sent – 1 bid

Estimated cost - \$9,000.00 Annually

Item Nos. 1 through 3**SUPPLIER****TOTAL LOT PRICE**

<u>Burns Chemical Systems</u>	<u>\$ 8,393.00</u>
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INQUIRY #7908 WASHINGTON POLYTECH
290-4312-010-1350-760

NETWORK CABLING/TELECOMMUNICATIONS TRAINERS – Telecommunications Trainers including student activity kits and instructor supplies kit for use by ATCD students at Washington Polytechnic Academy.

7 Inquiries sent – 1 bid

Estimated cost - \$19,000.00

Item Nos. 1 and 2

SUPPLIER

TOTAL LOT PRICE

C-Tech Associates

\$ 18,457.00

INQUIRY #7909 BRASHEAR HIGH SCHOOL
329-4815-010-3250-760

WEIGHT ROOM EQUIPMENT – Thirteen different types of strength equipment including step platforms, leg press, etc. for use by students at Brashear High School.

6 Inquiries sent – 5 bids

Estimated cost - \$25,000.00

SUPPLIER

TOTAL LOT PRICE

G & G Fitness Equipment

\$ 15,700.00

Pro Maxima Mfg. LTD

18,080.00

Webster's Fitness Products

20,352.50

Exercise Equipment Co.

26,963.00

Recreation Equipment

31,067.00

It is recommended that all bids be rejected.

INQUIRY #7910 WESTINGHOUSE HIGH SCHOOL
327-9305-335-4500-750

WEIGHT ROOM EQUIPMENT – Eight station modular system including bench press/squat and calf station, etc. for use by students at Westinghouse High School.

6 Inquiries sent – 4 bids

Estimated cost - \$25,000.00

SUPPLIER

TOTAL LOT PRICE

G & G Fitness Equipment

\$ 11,020.00

Pro Maxima Mfg. LTD

12,500.00

Recreation Equipment Unlimited

13,720.00

Webster's Fitness Products

18,050.00

RESOLUTIONS

WATERFORD EARLY READING PROGRAM

Authorization is requested to enter into an agreement with Electronic Education for the purchase of educational materials for implementation of the Waterford Early Reading Program for the Head Start Program and various school accounts. All costs chargeable to the Account Numbers listed below at a total cost not to exceed \$312,712.50.

000-4800-076-1441-610

000-4100-094-1441-610

133-4133-077-1490-610

134-4134-235-1490-610

SAFE SCHOOLS/HEALTHY STUDENTS

Authorization is requested to enter into an agreement with Globe Fearon Educational Publisher for the purchase of Skills for Resolving Conflict student workbooks and teacher's resource manuals for Gladstone Middle School, Knoxville Middle School, Milliones Middle School, Prospect Middle School and Rogers CAPA. All costs chargeable to Account Number 4024-125-2190-610 at a total cost not to exceed \$33,000.00.

* * * * *

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

MARK BRENTLEY, SR., Chairman
Committee on Business Affairs

**REPORT NUMBER 0031
TABULATION OF BIDS**

Committee on Business Affairs

Directors:

Sealed bids were opened on May 16 and 18, 2000 and June 29, 2000. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the certificate of compliance with Board policy regarding participation by minorities and women. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload. The Compliance Officer may not have completed review of the contractor's plans for complying with the goals for participation by minorities and women, but the contractor has certified that it will comply.

- (1) **BROOKLINE**
Electric Work
Account number to be established
LAN extension (District Technology Plan - Phase 1)
Estimate: \$45,000

	Alt #1	Base Bid
<u>JS Boyle Electrical Contracting, Inc.</u>	<u>\$2,575</u>	<u>\$42,413</u>
Marvel Electric	2,580	46,345
Fuellgraf Electric	4,000	49,700
Allegheny City Electric	4,500	53,400
Electrical Associates	4,983	59,033

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: JS Boyle Electrical Contracting, Inc.: \$44,988 which includes acceptance of Alternate #1.

Alternate #1 - Provide alternate LAN Wiring to demountable building.

- (2) MORROW
Electric Work
Account number to be established
LAN extension (District Technology Plan – Phase 1)
Estimate: \$30,600

<u>Allegheny City Electric, Inc.</u>	<u>\$25,100</u>
Marvel Electric	29,900
Fuellgraf Electric	33,700
Electrical Associates	36,107
Claw, Inc.	38,778

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Allegheny City Electric, Inc.: \$25,100.

- (3) OVERBROOK
Electric Work
Account number to be established
LAN extension (District Technology Plan – Phase 1)
Estimate: \$18,200

<u>Allegheny City Electric, Inc.</u>	<u>\$23,400</u>
Marvel Electric	24,565
Electrical Associates	37,124

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Allegheny City Electric, Inc.: \$23,400.

- (4) PEABODY
HVAC work
318-9301-335-4500-450
Various A/C repair
Estimate: \$175,000

<u>East West Manufacturing & Supply Co.</u>	<u>\$183,900</u>
G.C.S., Inc.	248,360

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: East West Manufacturing & Supply Co.: \$183,900.

(5) PERRY
General/Heating/Electric Work
319-9300-332-4610-450
Divide Room 264 into two chemistry labs
Estimate: \$30,000

(6) VARIOUS SCHOOLS
General Work
000-9301-335-4500-450
Masonry restoration at Greenfield, Knoxville, Langley, Lincoln, and Schenley
Estimate: \$992,995

	Alt #1	Alt #3	Alt #5	Base Bid
R. G. Friday, Inc.	\$119,041	\$27,120	\$24,528	\$922,157
Cost Co.	118,000	37,000	47,000	928,000

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: R. G. Friday, Inc.: \$1,092,846 which includes acceptance of Alternates #1, #3, and #5.

Alternate #1 - Clean all masonry at Langley.

Alternate #3 - Rebuild tower wall facing courtyard at Langley.

Alternate #5 - Replace all face brick at wall at Lincoln.

Respectfully submitted,

Mark Brentley Sr., Chairperson
Committee on Business Affairs

REPORT NUMBER 0032
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Business Affairs

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

<u>Contract & Change Order Information</u>	<u>ADD</u>	<u>DEDUCT</u>
ADMINISTRATION BUILDING: Install ventilation system		
R. A. FINNEGAN, INC.		
Contract Number: 0F0079		
Contract Amount: \$560,000		
Previous CO \$: \$0		
Account Number: 001-9301-335-4500-450		
C.O. #1	\$559	
Provide for the relocation of an existing electrical conduit in the building's attic.		
Explanation:		
This extra work is required to provide for removal and relocation of an existing electrical conduit crossing the location scheduled for the installation of the new make-up air unit #2. Price to include all required conduit, boxes, and wiring. The existing conduit was not discovered until demolition was undertaken in the attic for the installation of the new air handling equipment. The cost and anticipated scope of work have been reviewed by our electrical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.		

ALLDERDICE: Disabled access improvements - ADA
(G) (Group)
GURTNER CONSTRUCTION COMPANY, INC.
Contract Number: 0F0040
Contract Amount: \$51,835
Previous CO \$: \$0
Account Number: 301-9306-329-4500-450

C.O. #1

\$3,936

Provide for additional excavation and backfill required to locate the new storm water piping to the existing storm water main.

Explanation:

The existing main was not located in the area where shown on the existing site drawings; requiring various exploratory trenching to determine its actual location in the field. Once located, the existing line elevations were adjusted to meet existing grades and connected as required. The cost and anticipated scope of work have been reviewed by our architectural and mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

DILWORTH: Disabled access improvements - ADA -
Phase 2 (G) (Group)

U & S CONSTRUCTION
Contract Number: 0F0064
Contract Amount: \$206,316
Previous CO \$: \$0
Account Number: 161-9301-335-4500-450

C.O. #1

\$143,300

Provide for the deletion of all work related to the installation of the proposed new elevator and shaftway.

Explanation:

Due to the structural concerns over possible impacts on the existing building foundation system discovered during the preliminary stages of construction, it has been determined that the current proposed elevator installation should be held and an alternative location be identified for the elevator. This action is being taken to avoid the need to "underpin" and over excavate the existing building foundations; reducing the potential for any structural damage. The proposed credit has been reviewed by our architectural design staff, our project consultant, and our on-site inspector and has been determined to be reasonable.

DILWORTH: Disabled access improvements - ADA -
Phase 2 (H) (Group)
G.C.S., INCORPORATED
Contract Number: 0F0065
Contract Amount: \$9,569
Previous CO \$: \$0
Account Number: 161-9301-335-4500-450

C.O. #1

\$9,557

Provide for the deletion of all work related to the installation of the proposed new elevator and shaftway.

Explanation:

Due to structural concerns over possible impacts on the existing building foundation system discovered during the preliminary stages of construction, it has been determined that the current proposed elevator installation should be held and an alternative location be identified for the elevator. This action is being taken to avoid the need to "underpin" and over excavate the existing building foundations; reducing the potential for any structural damage. The proposed credit has been reviewed by our architectural design staff, our project consultant, and our on-site inspector and has been determined to be reasonable.

DILWORTH: Disabled access improvements - ADA -
Phase 2 (E)
WELLINGTON POWER CORPORATION
Contract Number: 0F0132
Contract Amount: \$0
Previous CO \$: \$0
Account Number: 161-9301-335-4500-450

C.O. #1

\$33,500

Provide for the deletion of all work related to the installation of the proposed new elevator and shaftway.

Explanation:

Due to structural concerns over possible impacts on the existing building foundation system discovered during the preliminary stages of construction, it has been determined that the current proposed elevator installation should be held and an alternative location be identified for the elevator. This action is being taken to avoid the need to "underpin" and over excavate the existing building foundations; reducing the potential for any structural damage. The proposed credit has been reviewed by our architectural design staff, our project consultant, and our on-site inspector and has been determined to be reasonable.

**EAST HILLS: Disabled access improvements - ADA
(H) (Group)**

G.C.S., INCORPORATED

Contract Number: 0F0041

Contract Amount: \$29,562.50

Previous CO \$: \$0

Account Number: 192-9306-329-4500-450 :

C.O. #1**\$9,454**

Provide for the removal and relocation of existing water and heating piping found to be within the area of the new elevator pit and for the installation of temporary heating and cooling supply and return lines.

Explanation:

This extra work is being undertaken to re-route the existing service lines found during excavation for the elevator room floor and piston pit that did not show up on the record drawings. The installation of the temporary service lines is to allow for continued use of the heating and cooling system in the rooms immediately adjacent to the shaftway construction while the elevator works is in progress. This will minimize any disruption to on-going school functions. Current code requires that all utility lines be clear of the elevator shaftway or equipment room. No utilities are permitted to enter the area. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

EAST HILLS: Technology Plan - Phase 3

HANLON ELECTRIC COMPANY

Contract Number: 0F0049

Contract Amount: \$90,000

Previous CO \$: \$0

Account Number: 192-4100-362-1100-450

C.O. #1**\$1,587**

Provide for the removal and relocation of an existing LAN System Rack from its current location on level "1-B" to a wall mounted rack, to accommodate the new elevator equipment.

Explanation:

To eliminate any possible interference, and to keep the LAN rack out of the temperature restricted machine room, the rack must be relocated. The cost and anticipated scope of work have been reviewed by our electrical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

GREENWAY: Replace 420-ton chiller (H)

R. A. FINNEGAN, INC.

Contract Number: 0F9171

Contract Amount: \$323,000

Previous CO \$: \$0

Account Number: 299-9301-333-4500-450

C.O. #1**\$3,700**

Provide for the relocation of the chiller on the existing concrete pad and for the capping and extension of various cold water lines.

Explanation:

This extra work is required to relocate the specified chiller to allow for connection of various supply and recirculating tubing. The manufacturer changed the unit's dimensions after the project was bid. The specified unit was now too large to clear adjoining equipment and had to be relocated on the pad to allow for proper installation. The work involved includes extending the structural pad, additional piping, and labor. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

HOMEWOOD: Disabled access improvements - ADA

(G) (Group)

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F0040

Contract Amount: \$162,865

Previous CO \$: \$0

Account Number: 141-9306-329-4500-450

C.O. #2**\$5,827**

Provide for the removal of excess concrete from an existing building footing and subsurface bedrock for elevator shaft excavation.

Explanation:

The presence of this concrete "overpour" from the original foundations and the subsurface rock was not discovered until demolition was well underway. This work must be undertaken to allow for installation of the new elevator shaft floor and for installation of the elevator piston. Since the nature of the excavation was unclassified, there was no way for the contractor to have any knowledge of the concrete debris or rock ledge that would have to be cut. Removal of these items was necessary to reach the building's basement elevation. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

HOMEWOOD: Disabled access improvements - ADA
(H) (Group)

G.C.S., INCORPORATED

Contract Number: 0F0041
Contract Amount: \$17,512.50
Previous CO \$: \$0
Account Number: 141-9306-329-4500-450

C.O. #2

\$57,919

- A. Provide for the following items: Item 1: Relocate existing 2" condensate transfer line and relocate beyond 6" steam line; Item 2: Remove slop sink, drain, and water supply lines to the existing basement sink; Item 3: Remove existing ATC compressors, piping, and tanks. Remove various automatic temperature control lines; Item 4: Remove and relocate 2" drain and water lines for Art room sinks; Item 5: Provide and install new ATC compressor and pad in fan room; complete with all required power wiring and tubing -- \$13,806.
- B. Provide for the installation of three (3) new ceiling mounted unit ventilators, complete with all required steam and condensate piping, controls, insulation, painting, and sheet metal work required. Also included in this item, is the relocation of the kiln exhaust from the adjoining art room; including a new exhaust grille and all necessary ductwork -- \$44,113.

Explanation:

- A. This extra work is necessary to remove, replace, and/or relocate various existing plumbing equipment as required to accommodate the new elevator shaftway. These lines do not call for relocation in the bidding documents, but were discovered to be well within the area allowed for the new shaftway. Since current codes will not allow these utilities to remain in place, they must be relocated out of the new shaftway. This work and its associated costs are, in our opinion, the direct result of errors on the part of the consultant of record, Hanson Design Group, and their sub-consultant, Polytech, Inc. and represent design errors that should have been easily discovered during the design review. Based on our review, we will be seeking reimbursement from the consultant and/or his insurance agency. The consultant and the Board's Solicitor will be notified under separate cover. The cost and anticipated scope of work have been reviewed by our architectural design staff and our on-site inspector and is reasonable for the work involved.
- B. This extra work is necessary to provide heat and adequate ventilation to several adjoining rooms which will be impacted by the installation of the new elevator. In particular, the contract documents show the new elevator shaft passing directly through the existing duct runs for the current heating and ventilation system. Reviewing this location in the field, confirms our position that the relocation of this ductwork is not possible. To provide adequate air supply and exhaust for these rooms, a separate supply system must be installed. This work and associated costs are, in our opinion, the direct result of errors on the part of the consultant of record, Hanson Design Group, and their sub-consultant, Polytech, Inc. . Based on our review, we will be seeking reimbursement from the consultant and/or his insurance agency. The consultant and the Board's Solicitor will be notified under separate cover. The cost and anticipated scope of work have been reviewed by our architectural staff and our on-site inspector and is reasonable for the work involved.

KING, MARTIN LUTHER: Replace ceiling, lighting, lighting, and repair of HVAC system (H)

G.C.S., INCORPORATED

Contract Number: 0F0025

Contract Amount: \$215,760

Previous CO \$: \$0

Account Number: 195-9301-329-4500-450

C.O. #1

\$3,420

Provide for the installation of temporary insulation of selected portions of the chilled water on the second floor of the building.

Explanation:

This extra work is required to prevent condensation from forming on the exposed piping during operation of the building's chiller system. With the previous insulation removed during the recent asbestos abatement operation, the existing piping was scheduled for re-insulation under this contract. During the progress of the work, additional quantities of suspected asbestos were discovered which prevented re-insulating the chilled water piping as required. To operate the cooling system during school hours and prevent any condensation from leaking to the corridor floors, temporary insulation is being applied until all of the asbestos can be abated. This action was taken to maintain the comfort of the building's inhabitants and to insure safe walking conditions; without disrupting on-going school programs. The cost and anticipated scope of work have been reviewed by our architectural and mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**LIBERTY: Disabled access improvements - ADA -
Phase 2 (G) (Group)****U & S CONSTRUCTION**

Contract Number: 0F0064
Contract Amount: \$210,725
Previous CO \$: \$0
Account Number: 147-9301-335-4500-450

C.O. #2**\$6,800**

Provide for additional excavation in two locations along the building foundation at the new elevator shaft: Item #1, remove approximately 36 cubic feet of concrete "overpour" along the outside of the building foundation wall; Item #2, shear approximately 30 cubic feet of concrete of the adjoining stairwell footing wall to allow the shaft to align, flush with the finished face of the building masonry.

Explanation:

Item #1: The original wall was not formed, but poured full into an over-excavated trench. The concrete being removed is to provide a straight, flush surface to accept the new shaft walls and to provide for a uniform attachment of the new structure. Item #2: The top of the existing foundation extends beyond the edge of the building brick wall above. The concrete in question has to be removed to allow the two wall surfaces to finish flush with the new shaftway. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

NORTHVIEW HEIGHTS: Boilers and pump replacement

APEX MECHANICAL, INC

Contract Number: 0F0027

Contract Amount: \$219,000

Previous CO \$: \$0

Account Number: 164-9301-331-4500-450

C.O. #1**\$1,995**

Provide for the substitution of steel pipe and cast iron valves for the specified copper piping.

Explanation:

This extra work is being undertaken to reduce piping fabrication time and to reduce the potential for pipe joint failure in copper piping where the piping diameter exceeds 2 1/2-inches. The use of this type of piping and valves is acceptable to the boiler manufacturer and meets local codes for hot water and boiler room piping. The cost and proposed credit for the anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

OVERBROOK MIDDLE: Realignment Plan (G)

JONPAR CORP.

Contract Number: 0F9116

Contract Amount: \$338,800

Previous CO \$: \$0

Account Number: 237-9303-333-4500-450

C.O. #1**\$26,150**

- A. Change materials at certain new partitions -- \$4,932.
- B. Construct and finish a chase for electrical conduit -- \$2,040.
- C. Demolition of existing floor in room 207 and installation of new floor leveling material -- \$1,681.
- D. Installation of access panels -- \$1,032.
- E. Miscellaneous Masonry, Carpentry and Plastering in rooms 202 and 203 -- \$3,651.
- F. Construction of new Bookstore on the first floor -- \$4,332.
- G. Installation of framing and plywood over existing heating chase -- \$4,125.
- H. Furnish and install new limestone band course -- \$1,324.
- I. Painted the Principals Office -- \$2,402.
- J. Change casework tops in Science and Art room -- \$631.

Explanation:

- A. The specification called for a vaneer finish and 3/8 inch plywood to be used. In order to improve durability, the specified material was changed to metal lath and a three coat plaster system.
- B. Unforeseen field condition. During demolition, electrical conduits and pneumatic lines were exposed that were not shown on the record drawings. A chase was built to enclose these lines.
- C. Unforeseen field condition. Ceramic tile for room 207 was intended to be installed over the existing hardwood floor, the existing hardwood floor was found unsuitable for this purpose and had to be removed. New floor leveler material was used to enable the installation of new ceramic tile.
- D. Unforeseen field condition. Additional access panels were required to complete the project.
- E. Oversight by the Architect. Rooms 202 and 203 were overlooked during the design phase of the project. Room 202 required masonry and plaster work to enclose existing openings in wall. Room 203 required the installation of a chase wall to cover riser pipes. Both rooms required the installation of soundproofing. The cost would have been similar if included in the original specification.
- F. The new Bookstore was not included in the original scope of the project. Construction of the Bookstore was decided upon after the project began.
- G. Framing members and plywood was installed over the existing horizontal heating chases so that the underlayment could be installed.
- H. The new limestone band course was installed to conform with appearance of the existing building.
- I. The painting of the Principals Office was not in the original scope of the project. During construction it was determined to be necessary to paint the Principals Office.
- J. The Specifications called for plastic laminate casework tops in the Science and Art rooms. It was determined that the casework tops should be upgraded and were changed to acid resistant stone.

PITTSBURGH ELEMENTARY GIFTED: Disabled access improvements - ADA (Group 3)

JONPAR CORP.

Contract Number: 0F0087
 Contract Amount: \$0
 Previous CO \$: \$0
 Account Number: 489-9301-335-4500-450

C.O. #1

\$49,680

Provide for the deletion of all work under this contract related to the installation of a new elevator.

Explanation:

The Facilities Utilization Plan identified this building to be closed in the future. All current major construction will be held until a final decision is reached by the Board.

PITTSBURGH ELEMENTARY GIFTED: Disabled access
improvements - ADA (Group 3)
WELLINGTON POWER CORPORATION
Contract Number: 0F0089
Contract Amount: \$0
Previous CO \$: \$0
Account Number: 489-9301-335-4500-450

C.O. #1**\$20,800**

Provide for the deletion of all work under this contract related to the installation of a new elevator.

Explanation:

The Facilities Utilization Plan identified this building to be closed in the future. All current major construction will be held until a final decision is reached by the Board.

REIZENSTEIN: LAN extension - Phase I
LLI TECHNOLOGIES

Contract Number: 0F0029
Contract Amount: \$134,600
Previous CO \$: \$0
Account Number: 297-4297-600-1100-450

C.O. #1**\$2,506**

Provide for the replacement of switches for the LAN system.

Explanation:

The existing switches, specified by the Office of Technology design staff need to be upgraded to allow the system to operate properly. The cost and anticipated scope of work have been reviewed by our electrical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

REIZENSTEIN: Disabled access improvements - ADA
(G)(Group)

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F0040
Contract Amount: \$86,540
Previous CO \$: \$0
Account Number: 297-9306-329-4500-450

C.O. #3**\$2,886**

- A. Provide for the removal of a section of the concrete stairs at the gymnasium stage -- \$996.
B. Provide for the upgrading of the scheduled chair lift -- \$1,890.

Explanation:

- A. Although the stage and stair surfaces were constructed of wood, there was section of concrete riser and stringer below the wood construction which required removal to allow for installation of the new chair lift. This concrete substructure was not identified on the bid documents. This work must be undertaken to allow for proper installation of the new wheelchair lift and includes removal of the hidden concrete below and the installation of a new concrete floor pad below and the installation of a new concrete floor pad below the new lift station. Although this work was omitted from the base bid drawings, it does not represent an "error of omission" from which recovery should be expected. The cost for this change order represents what cost would have been involved had it been included in the original bidding. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.
- B. The project specifications listed the wrong model numbers. The specified chair lift model called for assisted operation and required someone to be present along with the chair lift user. The desired mode allows for unassisted use by a single person. This extra work is being undertaken to allow for ease of operation and to conform with the standard for the chair lifts being installed under this program. The mistake in the model number for this unit was not discovered until shop drawing was undertaken. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

SPRING GARDEN: Replace water main

W. G. TOMKO & SON, INC.

Contract Number: 0F0127

Contract Amount: \$31,700

Previous CO \$: \$0

Account Number: 177-9301-335-4500-450

C.O. #1

\$12,348

\$6,148

- A. Delete construction of proposed water meter vault. (Deduct) -- -\$6,148.
- B. Install water main in existing crawl space, in lieu of specified meter vault. (Add) -- \$3,452.
- C. Provide new SS-24 water filtration system to the domestic water service. (Add) -- \$8,896.

Explanation:

This extra work is being undertaken to provide for easier access to the water meter for service and reading and to help correct an on-going water quality problem. The city water supply mains have had repeated episodes of supplying "dirty" water to the school. For whatever reason, the city lines have become dirty and have had several discharges into the domestic water service. This condition has led to a number of incidents where discolored water has been sent to the school. As a matter of safety and health, this filtration system should be installed to eliminate any potential health concerns. This type of installation is not uncommon in our schools; as several other filtered systems already exist. In conjunction with this work, the City of Pittsburgh has been notified to clean their lines, if possible, and to maintain an on-going monitoring of the water quality in this area. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**STERRETT: Disabled access improvements - ADA
(G) (Group)**

GURTNER CONSTRUCTION COMPANY, INC.

Contract Number: 0F0040

Contract Amount: \$170,960

Previous CO \$: \$0

Account Number: 279-9306-329-4500-450

C.O. #4

\$10,620

- A. Provide for the installation of an elevator piston hole and for 5'-6" of additional shaft height -- \$8,730.
- B. Provide for the upgrading of the scheduled chair lift -- \$1,890.

Explanation:

- A. The original contract and approved shop drawings called for an elevator with maximum shaft height, or travel distance, of 24'-0". Field measurements however, show the required shaftway to be 29'-5". By safety requirements, any shaftway above 24'-0" in height must be a "holed" installation with a piston pit. This work must be undertaken to allow for proper installation of the new elevator shaft to conform with industry and applicable state safety codes. The dimension error on the shaft drawings was missed by both Facilities Staff and our project consultant in preparing the original bid package. The additional cost are similar to what they would have been if specified as such in bid documents. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.
- B. The project specifications listed the wrong model number. The specified chair lift called for assisted operation and required someone to be present along with the lift user. The desired mode allows for unassisted use by a single person. This extra work is being undertaken to allow for ease of operation and to conform with other chair lifts being installed under this program. The mistake in the model number for this unit was not discovered until shop drawing was undertaken. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**SUNNYSIDE: Disabled access improvements - ADA -
Phase 2 (G) (Group)**

U & S CONSTRUCTION

Contract Number: 0F0064
Contract Amount: \$34,326
Previous CO \$: \$0
Account Number: 181-9301-335-4500-450

C.O. #3

\$19,100

Provide for the deletion of all work related to the installation of the proposed new gymnasium chairlift.

Explanation:

This portion of the work is being removed from the Group II ADA contract and being done as a separate project, with related work, at Sunnyside. By combining this work, coordination can be easily accomplished and the disruptions to the school minimized. The proposed credit has been reviewed by our architectural design staff, our project consultant, and our on-site inspector and has been determined to be reasonable.

SUNNYSIDE: Disabled access improvements - ADA -
Phase 2 (E)
WELLINGTON POWER CORPORATION
Contract Number: 0F0132
Contract Amount: \$0
Previous CO \$: \$0
Account Number: 181-9301-335-4500-450

C.O. #2

\$2,600

Provide for the deletion of all work related to the installation of the proposed new gymnasium chairlift.

Explanation:

This portion of the work is being removed from the Group II ADA contract and being done as a separate project, with related work, at Sunnyside. By combining this work, coordination can be easily accomplished and the disruptions to the school minimized. The proposed credit has been reviewed by our architectural design staff, our project consultant, and our on-site inspector and has been determined to be reasonable.

VANN: Disabled access improvements - ADA - Phase 2
(G) (Group)

U & S CONSTRUCTION

Contract Number: 0F0064
Contract Amount: \$288,023
Previous CO \$: \$0
Account Number: 183-9301-335-4500-450

C.O. #4

\$870

Provide for additional excavation and backfill required to locate the path of several existing sanitary sewer lines and the accurate location of an existing oil storage tank fill line and vent.

Explanation:

The existing lines are not in the locations as indicated on the record drawings. To avoid conflicts and possible damage during excavation of the elevator shaftway, this work is being undertaken to accurately locate the existing lines. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the amount of work involved.

VARIOUS SCHOOLS: Maintenance Agreement -- VARIABLE
FREQUENCY DRIVES

APEX MECHANICAL, INC

Contract Number: 0F0001
Contract Amount: \$15,000
Previous CO \$: \$0
Account Number: 000-9300-330-4630-450

C.O. #1

\$15,000

Increase the Maintenance Agreement -- Variable Frequency Drives contract not to exceed from \$15,000 to \$30,000.

Explanation:

The 75-hp drive for the air supply fan at Peabody failed and will require replacement. The cost of these repairs is estimated at \$13,000; while the current contract balance is \$10,340. In order to undertake the needed repair work at Peabody and to maintain a balance for future necessary work, there is a need to increase the existing contract. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**VARIOUS SCHOOLS: Maintenance Agreement -- HEATING
APEX MECHANICAL, INC**

Contract Number: 0F0003
Contract Amount: \$60,000
Previous CO \$: \$0
Account Number: 000-9300-332-4630-450

C.O. #1

\$50,000

Increase the Maintenance Agreement -- Heating Systems contract not to exceed from \$60,000 to \$110,000.

Explanation:

Emergency and unscheduled heating repairs (M.L. King underground steam pipe leak, concealed piping at Milliones, and steam trap repair at five other schools: Allegheny, Arsenal, Connelley, Fulton, Schenley), beyond the capabilities of the in-house maintenance staff, have reduced the current contract balance to \$12,000. Staff is currently reviewing several other projects for repair prior to the initiation of the fall heating season that are estimated to be in the \$40-55,000 range and prudence would dictate ensuring sufficient funds were in-place to address these upcoming projects. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**WASHINGTON: Library renovation (G)
GURTNER CONSTRUCTION COMPANY, INC.**

Contract Number: 0F9052
Contract Amount: \$117,700
Previous CO \$: \$5,813
Account Number: 290-9301-331-4500-450

C.O. #2

\$1,436

Provide for the installation of a new sink, with base and wall cabinet, and privacy wall at the entrance to the newly renovated library.

Explanation:

This extra work was requested by the school's principal after the project was bid and awarded to provide for a student clean-up area for both group and individual projects constructed in the library. Programming for the new library will include "hands-on", built displays to coincide with the subject matter being addressed in the individual library sessions. The cost and anticipated scope of work have been reviewed by our architectural and mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

WESTINGHOUSE: Building renovations (G)

ABLE-HESS ASSOCIATES, INC.

Contract Number: 0F9032

Contract Amount: \$11,611,000

Previous CO \$: \$354,001

Account Number: 327-9305-335-4500-450

C.O. #4

\$62,187

- A. Demolish and replace ceiling at Food Preparation Area -- \$18,318.
- B. Remove and replace floor slab in Food Preparation Area -- \$16,976.
- C. Rebuild masonry wall in room 043 -- \$4,766.
- D. Provide furring to eliminate offset in Room 420 -- \$3,340.
- E. Provide additional masonry at Storage Room 030 -- \$3,861.
- F. Provide additional asbestos abatement -- \$14,926.

Explanation:

- A. Unforeseen field condition. During construction the existing plaster ceiling was found to not be in reusable condition.
- B. Unforeseen field condition. During construction, the subgrade of the existing floor under the new kitchen was found to have subsided. Existing slab required removal and replacement with new subbase.
- C. Rebuilding the wall in Room 043 was necessary to make it structurally sound and extend up to the underside of the first floor. This wall is to have multiple electrical panels and one transformer mounted on it.
- D. Unforeseen field condition. In order to install a one piece marker board on this wall the offset in the plane of the wall had to be removed.
- E. Unforeseen field condition. The area which was to be used to form Custodian Room 034 was not indicated on the original plans. Additional masonry work was needed to complete Custodian Room 034.
- F. Unforeseen field condition. Approximately 63 transite panels located in various areas of the school exterior were found to contain asbestos.

The total cost for the work of this change order has been reviewed by the design consultant and Facilities staff. The cost is reasonable for this amount of work and comparable to the cost one would expect if this work were bid

WESTINGHOUSE: Building renovations (E)

WESTMORELAND ELECTRIC

Contract Number: 0F9035

Contract Amount: \$2,719,000

Previous CO \$: \$67,477

Account Number: 327-9305-329-4500-450

C.O. #3

\$19,512

- A. Relocate computer line from Room 239 to Room 343 -- \$396.
- B. Provide miscellaneous remedial work and add breakers -- \$2,567.
- C. Recondition existing exterior light poles furnished by Facilities -- \$4,473.
- D. Revise fixture type N3 in the Student Lounge and Serving Area -- \$2,720.
- E. Revise exterior light fixtures above doors at Main Building -- \$1,164.
- F. Provide data outlets in Vice-Principal's conference rooms -- \$1,789.
- G. Revise computer wiring at Business Laboratories -- \$6,403.

Explanation:

- A. Due to a change in phasing, temporary computer service was required to a relocated instructional area.
- B. Miscellaneous repairs to existing electric system required to maintain electrical service to the existing elevator and other existing equipment.
- C. Work required to recondition and install historical pole mounted light fixtures in the possession of Facilities for use at the entry from Monticello Street to the Gymnasium Lobby. Historic Review Commission requirement.
- D. Unforeseen field condition. Specified fixture was found to be unmountable due to existing masonry conditions exposed during demolition operations.
- E. Unforeseen field condition. Specified fixtures were found to be unmountable due to conflicts with original construction.
- F. Requested by Administration of Westinghouse High School to provide data outlets in conference rooms.
- G. Requested by Office of Instructional Technology to accommodate revised computer laboratory layouts.

The total cost for the work of this change order has been reviewed by the design consultant and Facilities staff. The cost is reasonable for this amount of work and comparable to the cost one would expect if this work were bid

**WESTWOOD: Disabled access improvements - ADA -
Phase 2 (G) (Group)**

U & S CONSTRUCTION

Contract Number: 0F0064
 Contract Amount: \$7,225
 Previous CO \$: \$0
 Account Number: 186-9301-335-4500-450

C.O. #5

\$1,800

Provide for the deletion of the proposed access door for the school stage.

Explanation:

It has been determined that a ADA compliant means of egress exists and that the door in question does not need to be enlarged. The proposed credit has been reviewed by our architectural design staff, our project consultant, and our on-site inspector and has been determined to be reasonable.

TOTAL
COUNT

\$296,717
 20

\$288,480
 10

DATE: 7/10/00

Worker's Comp. Expenditures Report
For The Month Of:
JULY 2000

PAGE: 0001

NAME ----		NO REP UNIT CLAIM # -----	COMPENSATION -----	MEDICAL -----
Boyko	Samuel	00-29397	904.60	730.95
CHILDERS	DENNIS	99-00807	0.00	384.49
Dobrowsky	Alice E.	00-23688	524.00	123.71
Frazier Jr.	Woodrow W.	97-00318	0.00	328.01
GEORGE	ROBERT	20-00312	0.00	73.47
GILBERT	ZINA	20-00144	0.00	333.16
Kamins	Lorraine	00-23085	349.32	0.00
LYNN	NINGNING	20-00234	0.00	31.00
MCSTAY	RICHARD	99-00924	0.00	174.98
MCSTAY	RICHARD	99-00925	0.00	249.12
NALEPA	RUTH	99-00852	0.00	87.16
TERRERI	LILLIAN	99-00805	0.00	93.14
Terreri	Lillian	99-00602	589.32	1,263.81
WILSON	BERNADETTE	20-00187	0.00	44.71

* TOTALS THIS GROUP

2,367.24

3,917.71

LOCAL 297 AFSCME

Allen	Robert	00-25784	1,267.68	0.00
Alvino	Vincent	96-01027	0.00	159.03
Auth	Carl E.	00-29100	1,444.00	0.00
BOPP	RICHARD	20-00021	0.00	221.81
BRAZELL	SHAWN	20-00360	1,591.65	0.00
Backes	Harry	00-38840	1,285.24	0.00
Bajcic	Margaret	00-31383	1,311.12	0.00
Barshowski	Helen	00-19391	374.00	0.00
Baxter	Willard	96-00018	1,636.20	874.53
Bochter	Mildred L.	96-00815	1,942.32	0.00
CATALANO	ROBERT	20-00092	0.00	173.25
Cahill	Sandra Lee	95-00388	1,470.80	1,640.39
Catalano	Robert	99-00221	0.00	512.76
Clements	Gwendolyn	00-29002	694.00	0.00
Connors	Mary	00-38025	872.00	0.00
Connors	Mary	00-39115	0.00	88.74
Cronin	Beth	95-00266	1,362.12	0.00
DUNCAN	ADELE	20-00283	0.00	183.98
Davis	Thomas	98-00788	1,969.88	4,410.85
Devlin	John C.	00-38421	1,356.72	0.00
Dirl	Brenda L.	96-00240	1,869.24	189.51
Durler	Robert	00-23701	740.68	0.00
EINLOTH	MICHAEL	99-00828	0.00	1,100.82
ELY III	DAVID	20-00292	0.00	207.06
Einloth	Michael	99-00092	0.00	17.27
Einloth	Robert	98-00721	0.00	62.51

Ellis	Adrian L.	96-00055	0.00	98.87
FREDLEY	SANDRA	20-00159	0.00	859.09
FRONTERA	JEFFRIE	99-00719	0.00	88.68
Falkner	Donald P.	00-36893	1,262.84	860.74
Fest	Martin	99-00006	847.31	180.90
Frazier	Cheryl	96-00700	1,521.24	1,374.01
Frazier	Cheryl	97-00462	0.00	550.94
GRANDY	ALEXIS	20-00386	0.00	30.99
Getty	Phyllis	00-36702	558.68	988.11
Golebiewski	Dennis	94-00036	1,615.64	0.00
Grebner	Nina	99-00558	0.00	63.27
Greil III	Michael H.	94-00348	1,441.52	1,165.00
Greygor	Albert	98-00603	1,821.68	929.24
HELVY	TYRONE	20-00229	0.00	167.00
Henson	John A.	00-31611	502.80	276.58
Holleran	Thomas F.	00-37418	1,744.00	855.18
Horsley	Beverly Jean	00-39250	1,366.80	0.00
Iacurci	Barbara	00-24776	378.64	0.00
JONES III	ROBERT LEE	20-00003	0.00	31.03
Jackson	John D.	00-20839	694.56	325.29
Jandt	Beverly M.	00-29334	1,027.20	32.66
Johnson	Joseph	97-00077	2,108.00	783.70
Jones	Cynthia	99-00607	0.00	643.32
Jones	James	00-19147	399.56	0.00
MODRAK	LINDA	20-00136	0.00	353.62
MOSKIEWSKI	JAMES	20-00284	0.00	162.35
McGee	Judy	00-38894	1,510.92	862.94
McIntosh	Barbara	96-00053	1,335.48	0.00
Merlo	Charles J.	97-00252	1,617.40	456.25
Miller	Catherine	00-31250	465.54	0.00
Morado	Earl	99-00556	1,620.76	0.00
Morris	Donald	00-19814	507.20	0.00
Nelson	Marjorie	97-00733	1,467.32	0.00
POZYCKI	GLORIA	20-00114	0.00	525.22
Perkins	Daniel	00-24704	781.16	0.00
Phipps	Roberta L.	00-32011	1,249.16	589.65
RUSSELL	JAMES	20-00154	0.00	902.89
Rabin	Stanley	00-30067	1,163.96	0.00
Redman	James	99-00078	1,863.96	63.22
Reis	JoAnn	00-25786	640.00	0.00
Robinson	Velma	99-00626	0.00	954.27
Rowlands	Robert C.	96-00446	1,676.04	0.00
Ruff	Anita	95-00606	0.00	31.46
Rukavina	David	99-00623	0.00	7,304.99
SPATH	HARRY	20-00209	0.00	3,032.75
SUMMER JR.	WILLIAM E.	20-00251	0.00	626.62
Schumacher	Paul	99-00231	2,043.64	3,585.50
Smith	Charlotte	99-00546	1,653.44	1,133.80
Sommers	Donald	99-00463	0.00	229.10
Stills	Margaret	95-00342	1,018.00	0.00
Strothers	Wilbert	00-25719	1,344.00	207.26
Summer Jr.	William	99-00643	0.00	727.72
Thrower	Bruce E.	95-00722	1,670.44	0.00
Vaughn	Sharon	97-00791	1,436.72	0.00
WILCOX	SHERRI	20-00280	0.00	424.87
WILSON	BERNADETTE	20-00422	1,495.72	0.00
Warfield	Arneitta H.	00-25458	819.76	0.00

Weber Jr.	John R.	00-39741	1,577.20	550.05
Weiss	Lisa A.	00-39152	1,463.48	1,142.86
West	Larry D.	96-00349	1,820.12	744.57
ZAYAS	EVELYN	20-00461	1,446.54	0.00

* TOTALS THIS GROUP

72,166.08

44,759.07

PGH FED OF TEACHERS

ABBONDANZA	STEPHEN	99-00732	0.00	292.85
ALBRIGHT	JANE	20-00012	0.00	13.71
Aussenberg	Laverne	99-00142	0.00	415.54
BARANOWSKI	GARY	20-00259	0.00	172.66
BECKER	CHARLENE	20-00139	0.00	789.25
BERDNIK	CARLA	20-00361	0.00	289.59
Byers	Albert	97-00155	2,168.00	1,299.95
Byers	Albert E.	96-01106	0.00	1,718.15
CAMPBELL	LESTER	20-00188	0.00	654.34
CASALE	PEGGY	20-00216	0.00	100.78
CAVALIERI	JANICE	20-00382	0.00	179.03
CEFOLA	SUSAN	20-00093	0.00	252.22
COLAMARINO	ROBIN	20-00311	0.00	73.47
CRAMER	CYNTHIA	20-00095	0.00	1,635.33
Cotter	Jack	96-01032	2,108.00	0.00
DEPASSE	VICTOR	20-00009	0.00	1,287.73
DICICCO	NICOLA	99-00826	0.00	153.35
DOLFI	MARTHA	20-00221	0.00	178.79
DOLINAR	JOANNE	20-00291	0.00	102.60
DiCicco	Nicola	99-00005	0.00	106.52
Donalson	Ruth P.	96-00629	0.00	64.00
EDMONDS	W. CHRIS	20-00224	0.00	299.96
FRALIC	NANCY	99-00941	0.00	53.55
Flynn-Somervill	Kathleen	94-00629	1,971.90	128.00
GORDON	PATRICIA	20-00101	0.00	42.09
HATFIELD	ROGER	20-00032	0.00	12.00
Hrach	Mary Lou	98-00180	0.00	36.00
Jacko	Marie A.	00-38465	0.00	268.50
Johe	Rose A.	96-00036	0.00	20.00
KLINGENSMITH	FRANK	20-00207	0.00	717.97
KRANICH	ANNETTE	99-00886	0.00	1,922.35
Kapetanovich	Carol	00-40333	3,433.69	0.00
Kekseo	Jason	99-00488	0.00	113.36
Kitner	Maureen	98-00319	0.00	412.14
LAZOR	SANDRA	99-00880	0.00	527.56
LONG	KIMBERLY	20-00107	0.00	63.35
Lepore	Jan	99-00287	0.00	3,443.93
MARTIN	STEPHANIE	20-00236	0.00	191.42
MULLEN	JOSEPH	20-00149	0.00	900.42
Mazzei	Paul	00-38389	1,744.00	236.34
Meldon	Joanne E.	00-39271	1,820.00	0.00
Monahan	Nancy	98-00349	0.00	303.00
Moyer	James	99-00628	0.00	1,348.58
Muenlbauer	Patricia	00-31965	1,676.00	0.00
Myrick	Anne	00-00327	748.00	0.00
NEEDLE	MYRA	99-00866	0.00	60.72
NIZINSKI	MARILYN	20-00112	0.00	63.35
PETERSON	JANET	20-00243	0.00	44.34
PLECENIK	ANN	99-00908	0.00	632.71

Peresman	Faye	00-31698	1,596.00	50.00
Poerio	Joseph	97-00115	0.00	284.10
RUSSELL	DANIELLE	20-00115	0.00	10,076.79
RUSO	RICHARD	20-00116	0.00	80.15
SPEICHER	SHARON	20-00155	0.00	42.09
STANFORD	DOUGLAS	20-00303	0.00	174.42
STOECKLE	MEGHAN	20-00184	0.00	234.74
SUTTON	TAMARA	20-00277	0.00	274.34
Schulz	Paul	97-00103	1,490.28	903.61
Semow	Philip	00-31860	1,388.00	0.00
TABOR	MARY PAT	20-00122	0.00	63.35
TOPOLSKY	SUSAN	20-00025	0.00	180.72
VALENTINO	MARY PAT	99-00932	0.00	410.13
WALKER	DONNA	20-00124	0.00	42.09
WARE	LUCY	20-00255	0.00	174.06
WARYCH	VICTOR	20-00132	0.00	2,556.32
WEEMS	JAMES	20-00040	0.00	42.09
WEEMS	JAMES	20-00279	0.00	1,036.49
WEISS	STEPHEN	99-00704	0.00	496.80
Wells	William E.	95-00642	0.00	21.76
ZIEGLER	ROBERT	20-00281	0.00	220.95
Zogas	Angela	00-26469	1,280.00	0.00

* TOTALS THIS GROUP

21,423.87

38,986.50

LOCAL 2924 AFSCME

CAITO	PATRICIA	20-00140	0.00	296.04
GERBER	ROXANNE	20-00137	0.00	1,038.95
KIERZKOWSKI	CHARLENE	20-00231	0.00	65.80
Lee	Elaine F.	00-38613	1,200.04	0.00
MURPHY	ALVIRA	20-00068	0.00	117.65
Sacco	Linda	96-00354	0.00	695.79

* TOTALS THIS GROUP

1,200.04

2,214.23

SUPPORT

Omodio	Annette	95-01073	30,998.44	0.00
Scoggins	James Edward	00-39148	1,120.00	0.00
Young	Dena	98-00845	0.00	2,373.28

* TOTALS THIS GROUP

32,118.44

2,373.28

PFT PARAPROFESSIONAL

Anderson	Jerry	00-29600	0.00	43.34
BORGHINI	DANTE	20-00213	0.00	31.00
Boberg	Audrey	98-00173	45,000.00	0.00
CAHILL	HELEN	20-00429	1,409.26	0.00
CENA	JOHN	99-00692	0.00	122.80
COATES	AUBREY	20-00028	0.00	1,130.06
COX	ROBYN	20-00193	0.00	130.23
COYNE	JOHN	20-00218	0.00	27.01
Capes	Linda	00-40322	1,196.32	711.80
Clayton Jr.	John	98-00462	1,423.40	822.75
DENNIS	CLARICE	20-00223	0.00	138.65
DIXON	WILLIAM	20-00165	0.00	607.46
Dedo	Beverly	96-00851	0.00	1,190.73
Dedo	Beverly Ann	00-32030	1,118.44	0.00

EXLER	LAURIE	20-00195	0.00	347.53
FALCIONE	JANICE	20-00191	0.00	287.26
FORISKA	MIKE	20-00196	1,913.00	1,834.01
FREUND	JENNIFER	20-00133	0.00	540.55
Fazio	Joseph	99-00565	0.00	196.39
Festor	Beverly	99-00340	0.00	79.86
Girvin	Rita	98-00347	0.00	44.02
HUGHES	ROSEANNA	99-00920	0.00	1,267.22
Harris	Darlene V.	95-00504	1,292.92	1,731.50
Hurt	Richard	99-00348	1,984.00	1,013.41
Kovach	Margaret	00-31520	465.54	0.00
LIPPERT	MICHELLE	20-00106	0.00	205.59
LOVE	EDWIN	20-00233	0.00	185.77
MCKISSICK	MIKELLE	20-00173	0.00	462.82
MINNOCK	NULA	20-00174	0.00	473.99
MULLEN	MARLENE	20-00333	0.00	756.08
MUNOZ	NORMA	20-00201	0.00	418.65
Mancini	Ronald	98-00870	0.00	1,327.85
Mihalko	Pauline	97-00936	1,151.80	0.00
Miller	Margaret J.	00-21862	559.28	295.45
Mukwita	Josephine	95-00541	305.84	1,306.00
Nickel	William	00-22575	574.68	407.94
PAPPAS	DAPHNE	20-00190	0.00	480.22
SMITH	RONNIE	99-00904	0.00	333.02
STEWART	BARBARA	99-00907	0.00	1,296.55
Simmons	Julia Anne	94-00689	1,001.56	761.55
THOMAS	MYS'TIQUE	20-00253	0.00	36.00
THOMAS	MYSTIQUE	20-00205	0.00	459.65
WASHINGTON	TWANDA	20-00158	0.00	63.35
WHITE	SHAMARRA	20-00125	0.00	73.08
WILLIAMS	JANET	99-00914	0.00	893.13

* TOTALS THIS GROUP

59,396.04

22,534.27

BLDG & CONST TRADES

BENTLEY SR.	ANTHONY	20-00308	2,444.00	663.72
Betkowski	Michael	00-39207	0.00	100.98
Billeter	Glenn	98-00642	0.00	930.85
Casper Sr.	William	98-00765	2,244.00	467.15
Marcus	Sidney	00-27321	1,388.00	0.00
Mulgrew	Terrance Lee	00-31089	0.00	632.97
NOEL	RICHARD	99-00642	0.00	1,938.11
Rizzo	Mathilda	00-00004	748.00	0.00
TAYLOR	WILLIAM	20-00286	0.00	1,362.73

* TOTALS THIS GROUP

6,824.00

6,096.51

ADMINISTRATIVE

BURGESS	VIOLA	99-00899	0.00	376.34
DAVIS	HARRY	20-00219	0.00	892.07
FADZEN JR.	ROBERT	20-00197	0.00	213.23
FEILER	SIDNEY	99-00752	0.00	99.46
GARMON	VERA	20-00099	0.00	371.96
KIRBY	MARY ELLEN	20-00297	0.00	58.06
Seibel	Patricia	95-00985	0.00	32.00

* TOTALS THIS GROUP			0.00	2,043.12
		TECH-CLERICAL PFT		
Dancho	Daniel J.	96-00816	1,604.92	790.54
Kreamer	George	97-00990	0.00	277.50
* TOTALS THIS GROUP			1,604.92	1,068.04
* * GRAND TOTALS			197,100.63	123,992.73

CUMULATIVE EXPENDITURES

	JULY 1, 1998 Thru JULY, 1999 -----	JULY 1, 1999 Thru JULY, 2000 -----
Compensation	197,100.63	201,561.95
Medical	123,992.73	138,347.74
* * Total	----- 321,093.36	----- 339,909.69

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REPORT NO. 4621

July 26, 2000

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Andrew Milanak

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4621

July 26, 2000

Directors:

I regret to inform you of the death of Mr. Edward Eley, Heavy Cleaner at Langley High School, on June 24, 2000.

Mr. Jafus Boyd Jr. pays the following tribute to his memory:

I regret to announce the death of Mr. Edward Eley, Heavy Cleaner, Langley High School, on Saturday June 24, 2000.

Mr. Eley began his career with the Pittsburgh Public Schools October 23, 1969. He was appointed to the position of Cleaner – Langley High School November 12, 1970, and was promoted to the position of Heavy Cleaner February 1977.

Mr. Timothy Rapp, District Operations Supervisor, Plant Operations submitted the following:

Mr. Edward Eley, “Steady Eddy” began working at Langley in October 1969. Ed was known by the Langley staff as an individual who was devoted to his beliefs and diligent work ethics. His friendly nature and smile made you know he was someone we could rely on. It is said you do not know what you have until it is gone. We will never replace Eddie’s devotion, friendship and ethics.

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4621

July 26, 2000

Directors:

I regret to inform you of the death of Mr. Andrew Milanak, Teacher at Beechwood Elementary School, on June 4, 2000.

Dr. Patricia Kupec pays the following tribute to his memory:

It is with the deepest sympathy and heartfelt sorrow that Beechwood Elementary School shares with our entire Pittsburgh Public school family the calling to eternal life of Andrew J. Milanak.

Andy was a member of our faculty for thirty-three years and during that time touched the hearts, minds, and spirits of hundreds of our children. He exemplified the human qualities of love, loyalty, caring and trust as he interacted with our total school community.

He was a true friend to all as he shared with us his wonderful sense of humor, his courageous spirit, and his commitment to his family, friends, and children.

He leaves our school system a true legacy in that his three children are all teachers in our schools: Lisa (Saba) at Manchester Elementary, Mark at Knoxville Elementary, and Matt at West Liberty Classical Academy.

We are certain that Andy has made the world a better place by his presence with us and his spirit will remain at Beechwood School always.

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4621

July 26, 2000

From the Superintendent of Schools
to
The Board of Public Education

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Asbury, Lisa (Temporary Professional)	Program for Students with Exceptionalities	\$ 4090.00 (II-04)	8-30-00	Sept., 2001
2. Bogner, Mary (Probationary)	School Clerk Arsenal	\$ 1655.11 (04-01)	8-24-00	Nov., 2001
3. Connolly, Alicia (Temporary Professional)	Program for Students with Exceptionalities	\$ 3785.00 (II-02)	8-30-00	Sept., 2001
4. Desfino, Suzanne (Probationary)	School Secretary I Regent Square	\$ 1769.65 (06-01)	8-24-00	Nov., 2001
5. Grodziak, Nichole (Temporary Professional)	Program for Students with Exceptionalities	\$ 3785.00 (II-02)	8-30-00	Sept., 2001

6. Harris, Wanda (Probationary)	Technology Systems Specialist, Frick	\$ 2053.00 (29-01)	8-31-00	Sept., 2001
7. Jones, Cornell (Probationary)	Pupil Affairs Assistant Carmalt	\$ 2598.00 (77-01)	8-31-00	Jan., 2001
8. Reddy, Navin (Probationary)	Help Desk Specialist Office of Technology	\$ 2066.00 (08-01)	7-20-00	Nov., 2001
9. Voskamp, Rebecca (Temporary Professional)	Program for Students with Exceptionalities	\$ 3785.00 (II-02)	8-30-00	Nov., 2000
10. Williams, Melanie (Temporary Professional)	Prospect Middle	\$ 3400.00 (I-01)	8-30-00	Feb., 2001
11. Wilson, Mikia (Probationary)	Technology Systems Specialist, Columbus	\$ 2053.00 (29-01)	8-31-00	

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
12. Hailsham, Larry	Painter (Temporary) Section on Maintenance	\$ 20.34	6-26-00
13. Simmons, John	Ironworker (Temporary) Section on Maintenance	\$ 21.84	6-23-00
14. Strutt, Raymond	Carpenter (Temporary) Section on Maintenance	\$ 21.44	6-26-00

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Biggs, Henry	Rogers	\$ 6550.00 (II-10)	8-30-00	

2. Calla, Maria	Allderdice	\$ 6550.00 (II-10)	8-30-00	
3. Conard, Karen	Connelley	\$ 4300.00 (I-07)	8-23-00	Mar., 2001
4. Cygrymus, Jean	Grandview	\$ 4410.00 (I-08)	8-30-00	May, 2001
5. Diulis, Pamela	Weil	\$ 6550.00 (II-10)	8-30-00	
6. Fibus, Laura	Madison	\$ 4235.00 (II-05)	8-30-00	Nov., 2000
7. Gaber, Helen	Grandview	\$ 6550.00 (II-10)	8-30-00	
8. Gild, Laura	Academic Counselor Schenley	\$ 6700.00 (IX-14)	8-1-00	
9. Guildin, Colleen	Woolslair	\$ 4680.00 (II-09)	8-30-00	Oct., 2000
10. Henderson, Carolyn	Classroom Assistant Pioneer	\$ 1707.00 (63-04)	9-1-00	
11. Manganaro, Patsy Ann	Woolslair	\$ 4470.00 (II-07)	8-30-00	Mar., 2001
12. Price, Karen	Schenley	\$ 6670.00 (IV-10)	8-30-00	
13. Rush, Eileen	School Supply Clerk II .5 Gladstone/.5 Knoxville Middle	\$ 2075.51 (05-08)	8-24-00	
14. Seymour, Beth Ann	West Liberty	\$ 4680.00 (II-09)	8-30-00	Oct., 2000

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
14. Malburg, Jacqueline	Light Cleaner A Beechwood	\$ 13.91	8-14-00

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Dunnabeck, Joseph	.5 Mifflin/.5 Arlington Middle	\$ 3330.00 (70-01)	8-30-00
2. Eisengart, Patricia	Murray	\$ 3330.00 (70-01)	3-28-00
3. Spooner, Charmil	South Hills	\$ 3330.00 (70-01)	4-11-00
4. Vranich, Mark	McNaugher	\$ 3330.00 (70-01)	4-12-00

D. Part -Time Substitutes **(No Action)**

E. Day-To-Day Substitutes *

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Ash, Lisa	Teacher Substitute	\$ 80.00	8-30-00
2. Bellin, Judith	Nurse Substitute	\$106.50	8-29-00
3. Colaizzi, Sharon	Nurse Substitute	\$106.50	6-15-00
4. McGee, Leslie	Nurse Substitute	\$ 106.50	6-14-00

*Day to Day Substitute Teachers will be granted temporary residency waivers only for the period of time that they serve as day to day substitutes.

F. Reinstatements
(No Action)

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Barmak, Sydney	Psychologist Program for Students with Exceptionalities	6-20-00	Ret. Allowance
2. Boberg, Audrey	Classroom Assistant Conroy	7-7-00	Ret. Allowance
3. Davis, Roger	Assistant Principal Manchester	6-28-00	Ret. Allowance
4. DiCicco, Nicola	Perry	6-20-00	Ret. Allowance
5. Faison, Helen	Superintendent	6-30-00	Ret. Allowance
6. Fredley, Sandra	Light Cleaner A Brashear	6-14-00	Disability Ret. Allowance
7. Hill, Malcolm	Custodian 5 Schiller	11-9-99	Disability Ret. Allowance
8. Jacobs, Sandra	Sterrett	6-20-00	Ret. Allowance
9. Jeffrey, Ella	McKelvy	6-20-00	Ret. Allowance
10. Roscoe, Kathleen	Cook Manager Food Service	6-26-00	Ret. Allowance
11. Shearer, Sandra	Whittier	6-20-00	Ret. Allowance
12. Turner-Moye, Carol	Educational Assistant III Learning Support Aide Arsenal	6-20-00	Ret. Allowance
13. Waters, Stanley	Peabody	6-20-00	Ret. Allowance
14. Westerman, Russell	Heavy Cleaner/Fireman Oliver	7-31-00	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Bogner, Mary	Supervisory Aide II King	6-16-00	Other work
2. Brutt, Miriam	Program for Students with Exceptionalities	6-20-00	Leaving the city
3. Caplan, Stuart	Lemington	6-20-00	Leaving the city
4. Cooper, Sharon	Fort Pitt	6-26-00	Personal reasons
5. Destfino, Suzanne	Educational Assistant I Overbrook Middle	6-20-00	Other work
6. Eckenrode, Linda	Reizenstein	6-20-00	Personal reasons
7. Godlewski, Mark	Light Cleaner Woolslair	7-28-00	Other work
8. Griffin-Reed, Anna	Allegheny – Middle	6-20-00	Personal reasons
9. Hanlon, Jeff	Peabody	6-20-00	Other work
10. Harris, Wanda	Student Data Systems Specialist, Chatham/ Knoxville	7-5-00	Other work
11. Hathaway, Amy	Behavioral Specialist Overbrook Elementary	6-20-00	Other work
12. Jagielski, Joyce	Food Service Worker Milliones	6-16-00	Personal reasons
13. Katzenell, Cheryl	Oliver	6-20-00	Leaving the city
14. King, Holly	Rooney	6-20-00	Other work
15. Kopicki, Bonnie	Food Service Worker South Hills Middle	4-21-00	Personal reasons
16. Levy, Penelope	East Hills	6-20-00	Early retirement Allowance

17. Li, Aiping	Programmer Analyst II Office of Technology	7-28-00	Personal reasons
18. McFeaters, Anne	Teaching, Learning and Assessment	6-20-00	Early retirement Allowance
19. Merl, Steven	Columbus/Greenway	6-20-00	Personal reasons
20. Miller, Elaine	School Secretary I Allegheny – Middle	6-27-00	Personal reasons
21. Miller, Stephen	Allegheny – Middle	6-20-00	Personal reasons
22. Payne, Albert	Technology Systems Specialist, Weil	6-20-00	Leaving the city
23. Ricciuti, Kristen	Clayton	6-20-00	Personal reasons
24. Robbins, John	Assistant Teacher Pioneer	6-20-00	Personal reasons
25. Roberts, Ranata	Clerk Stenographer Teaching, Learning and Assessment	7-21-00	Other work
26. Styer, Heather	Overbrook Elementary/ Overbrook Middle	6-20-00	Personal reasons
27. Taylor, Bernard	Principal, Weil	7-31-00	Other work
28. Wittmer, Charles	Auto Equipment Operator I, General Services	3-23-00	Early Ret. Allowance

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Borish, Gerry	Teacher Substitute	6-20-00	Own request
2. Brooks, Nancy	Technology System Specialist, McKelvy	6-20-00	Position closed
3. Brunsvold, Sherri	Teacher Substitute	6-20-00	Own request

4. Hughes, Susan	Teacher Substitute	6-20-00	Own request
5. Huwalt, Lisa	Teacher Substitute	6-20-00	Own request
6. Kieger, Serenity	Teacher Substitute	6-20-00	Own request
7. Morgenstern, Gretchen	Teacher Substitute	6-20-00	Own request
8. Ramer, Miriam	Teacher Substitute	6-20-00	Own request
9. Ravi, Anita	Teacher Substitute	6-20-00	Own request
10. Singh, Udai	Teacher Substitute	6-20-00	Own request
11. Tarr, Marlene	Student Retention Specialist Connelley	7-31-00	Position closed
12. Tharp, Marsha	Teacher Substitute	6-20-00	Own request
13. Thomas, Rebecca	Teacher Substitute	6-20-00	Own request
14. Watson, Brent	Teacher Substitute	6-20-00	Own request

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Eisengart, Patricia	Murray	6-20-00
2. Spooner, Charmil	South Hills	6-20-00
3. Vranich, Mark	McNaugher	6-20-00

That the following instructors are released:

4. Alexander, Donald	King	6-20-00
5. Arter, Yarra	McKelvy	6-20-00
6. Clark, Shannon	Lincoln	6-20-00
7. Fulton, Elizabeth	Burgwin	6-20-00
8. George, Ronald	Northview	6-20-00
9. Hicks, Ronald	Prospect Middle	6-20-00
10. Mikula, Jennifer	Northview	6-20-00
11. Miller, Donna	McKelvy	6-20-00
12. Parks, Pamela	Weil	6-20-00
13. Phipps, Rebecca	Arlington Elementary	6-20-00
14. Rollins, Marla	Crescent	6-20-00
15. Stein, Dana	Belmar	6-20-00
16. Tuttle, Hallie	Burgwin	6-20-00
17. Zangaro, Rebecca	Lincoln	6-20-00

K. Part-Time Substitutes Released
(No Action)

L. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Hoffman, Gayle	Westwood	8-30-00 to 6-19-01	Health
2. Jacesko, Christine	East Hills	8-30-00 to 6-19-01	Professional Development
3. Kissell, A. Christine	Phillips	8-30-00 to 2-2-01	Health

4. Klamut, Linda	Peabody	8-30-00 to 6-19-01	Health
5. Morris, Sheila	Reizenstein	8-30-00 to 2-2-01	Health
6. Rossa, Donna	Carmalt	8-30-00 to 2-2-01	Health
7. Sarandou, Jane	Roosevelt	8-30-00 to 6-19-01	Professional Development
8. Solomon, Mary	Stevens	8-30-00 to 6-19-01	Professional Development
9. Ulbrich Fritz, Gloria	Arsenal	8-30-00 to 11-27-00	Health
10. Wolf, Sheryl	Schenley	8-30-00 to 2-2-01	Professional Development

M. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Beile, Beverly	Food Service Worker Knoxville Middle	9-1-00 to 12-31-00	Personal reasons
2. Berger, Jody	Lemington	8-30-00 to 1-31-00	Personal reasons
3. Brennen, Lawrence	Audit Clerk I Controller's Office	5-12-00 to 8-15-00	Health
4. Burnette, Suzanne	Banksville	8-30-00 to 2-2-01	Personal reasons
5. Calla, Kathryn	Stevens	10-13-00 to 6-19-01	Personal reasons
6. DiFiore, Karen	Columbus	8-30-00 to 5-21-01	Personal reasons
7. Fadick, Alexis	Educational Assistant III Emotional Support Aide King	9-1-00 to 1-1-01	Study

8. Gensure, George	Office of Human Resources	8-29-00 to 6-19-01	Professional Organization/ Union Activities
9. Gerber, Roxann	Educational Assistant I School Support Aide Colfax	7-7-00 to 12-5-00	Health
10. Meade, Holly	Options Center	8-30-00 to 10-30-00	Personal reasons
11. Naser, Dawn	Carrick	8-30-00 to 6-19-01	Study
12. Reitz, Dana	King	8-30-00 to 2-2-01	Personal reasons
13. Rose, Maudine	Light Cleaner A Plant Operations	6-1-00 to 9-30-00	Health
14. Shaw, George	Certified Occupational Therapy Assistant, Fort Pitt	1-8-01 to 3-30-01	Personal reasons
15. Zold, Dana	Stevens	8-30-00 to 6-19-01	Personal reasons

N. Transfers from Temporary Professional to Professional Status
(No Action)

O. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Abraham, Gregory	Cluster Chairperson, .8 Greenway/ .2 Westwood to Intervention Specialist/ Developmental Advisor, .4 Greenway/ .4 Westwood/.2 Whittier - \$100 per month cluster chairperson differential	8-1-00
2. Alexander, Antionette	Schiller to Columbus	8-30-00

3. Applbaum, Barry	Teacher, Belmar to Instructional Teacher Leader, Belmar + \$50 per month select teacher differential	8-30-00
4. Arnold, John	Frick to Linden	8-30-00
5. Arthur, Kay	Developmental Advisor, .5 Arlington Elementary/.3 Roosevelt/.2 Concord to Developmental Advisor, .2 Arlington Elementary/.2 Concord/.2 Roosevelt/.2 Bon Air/.2 Prospect Elementary	8-1-00
6. Bakowski, Robert	Security Aide, Northview to Security Aide, Allderdice	8-31-00
7. Beckas, Michelle	Clerk Typist I (Probationary), Brashear to Clerk Typist I, Brashear	6-1-00
8. Biskup, Robert	.8 Roosevelt/.2 West Side to .6 Concord/.4 Schaeffer	8-30-00
9. Bodnar Brim, Sarah	Arlington Elementary to .5 Arlington Elementary/.5 Beltzhoover	8-30-00
10. Boyda, Rebecca	Technology Systems Specialist (Probationary), Carmalt to Technology Systems Specialist, Carmalt	6-1-00
11. Boyle, Virginia	School Support Specialist (Probationary), South/West Regional Office to School Support Specialist, South West Regional Office	7-3-00
12. Branch, Tina	Security Aide, Knoxville Elementary to Security Aide, Allegheny Middle	8-31-00
13. Brooks, Lovelle	Educational Assistant I, School Support Aide, Manchester to Educational Assistant I, In-house Suspension Aide, Morrow	8-31-00
14. Brumbaugh, Joseph	.5 Chartiers/.5 Mann to Grandview	8-30-00
15. Bushyager, Todd	Schiller to Brashear	8-30-00
16. Butler-Bosio, Sharon	Educational Assistant I, School Support Aide, Friendship to Educational Assistant I, School Support Aide, Homewood	8-31-00

17. Caprara, Jennifer	McCleary to Sunnyside	8-30-00
18. Caruso, Claudia	Burgwin to Dilworth	8-30-00
19. Chaudry, Assin	Technology Systems Specialist (Probationary), Chatham to Technology Systems Specialist, Chatham	4-1-00
20. Chaudry, Assin	Technology Systems Specialist, Chatham to Technology Systems Specialist, Prospect Middle	8-31-00
21. Childress, Areatta	Student Data Systems Specialist, Belmar to Student Data Systems Specialist, .5 Belmar/ .5 Chatham	8-17-00
22. Cornley, Sharon	Prospect Middle to .5 Prospect Middle/ .5 Allegheny Middle	8-30-00
23. Coumos, Dianna	Academic Counselor/Career Counselor/ Intervention Specialist/Developmental Advisor, .8 Rogers/.2 Regent Square to Academic Counselor/Career Counselor/ Intervention Specialist/Developmental Advisor, Rogers	8-1-00
24. Crouse, Mathilda	Educational Assistant I, School Support Aide, Greenfield to Educational Assistant I, School Support Aide, Minadeo	8-31-00
25. Curry, Anne	Options Center to Perry	8-30-00
26. Delano, Gina	Brashear to Arsenal	8-30-00
27. Dennison, Reginald	Security Aide, Allegheny Middle to Security Aide, East Hills	8-31-00
28. Desch, James	Arsenal to Stevens	8-30-00
29. DiFranco, Anita	Developmental Advisor, .5 Morningside/ .5 Sunnyside to Developmental Advisor, .5 Morningside/.3 Sunnyside/.2 Banksville	8-1-00
30. DiNatale, Emanuel	Madison to Arsenal Middle	8-30-00

31. Dinkins, David	Senior Security Aide, Greenway to Senior Security Aide, Letsche	8-31-00
32. Donley, Warda	Brashear to Millions	8-30-00
33. Downing, Beverly	Belmar to Lemington	8-30-00
34. Dresbold, Amy	Greenway to South Hills	8-30-00
35. Duermeyer, Dawna	Crescent to Northview	8-30-00
36. Dupree, Delores	Teacher, Belmar to Instructional Teacher Leader, Belmar + \$50 per month select teacher differential	8-30-00
37. Epps, Darlene	Academic Counselor/Career Counselor, West Liberty to Academic Counselor/Career Counselor, Columbus	8-1-00
38. Fajerski, Karen	Carmalt to Brookline	8-30-00
39. Falk, Patricia	Teacher, Chartiers to Instructional Teacher Leader, Chartiers + \$50 per month select teacher differential	9-1-99
40. Fazio, Joseph	Acting School Police Officer, School Safety to School Police Officer, School Safety	7-10-00
41. Fineman, Susan	East Hills to Morningside	8-30-00
42. Fitzgerald, Kathleen	Mifflin to Arlington Middle	8-30-00
43. Florijan, Karen	Educational Assistant I, School Support Aide, Morrow to Educational Assistant I, School Support Aide, McCleary	8-31-00
44. Flowers, Monique	Educational Assistant I, .5 Allegheny Elementary/.5 Madison to Allegheny Elementary	8-31-00
45. Freed, Elizabeth	Developmental Advisor, .5 Fulton/.5 Dilworth to Developmental Advisor, .6 Dilworth/.4 Fulton	8-1-00
46. Frye, Margaret	Security Aide, Brashear to Security Aide, Arsenal Middle	8-31-00

47. Gabner, John	.5 Alderdice/.5 Westinghouse to Carrick	8-30-00
48. Gabriel, Antonella	Northview to Liberty	8-30-00
49. Garrison, Carolyn	Belmar to Options Center	8-30-00
50. Gavlik, Michael	.5 Perry/.5 Spring Garden to Allegheny Middle	8-30-00
51. Gelman, Marlene	Morrow to Brookline	8-30-00
52. Giordano, Susan	Student Data Systems Specialist (Probationary), Greenfield to Student Data Systems Specialist, Greenfield	3-19-00
53. Gordon, Michael	Programmer Analyst II (Probationary), Office of Technology to Programmer Analyst II, Office of Technology	7-31-00
54. Gorski, Carol	School Secretary I, Overbrook Elementary to School Secretary I, Brookline	8-24-00
55. Grafton, Glenn	Educational Assistant III, Learning Support Aide, Chartiers to Educational Assistant III, Emotional Support Aide, McNaugher	8-31-00
56. Griffin, Charles	Grandview to Overbrook Middle	8-30-00
57. Haigh, Alvera	Classroom Assistant, Langley to Classroom Assistant, South	8-31-00
58. Hambright, Deborah	JROTC Instructor, Westinghouse to Teacher, Carrick	8-30-00
59. Harris, Karyn	Security Aide, Allegheny Middle to Security Aide, Carmalt	8-31-00
60. Hoffer, Diana	Mifflin to South Hills	8-30-00
61. Hudgins, Cheryl	Langley to Perry	8-30-00
62. Hungerman, Jeffrey	Telecommunications Systems Specialist (Probationary), Office of Technology to Technology Systems Specialist, Office of Technology	4-10-00

63. Iellimo, Tina Marie	Instructional Teacher Leader, Columbus to Teacher, Allegheny Middle - \$100 per month select teacher differential	8-30-00
64. Ivan, Jeremiah	Technical Writer and Web Specialist (Probationary), Office of Technology to Technical Writer and Web Specialist, Office of Technology	7-10-00
65. Jackson, Loretta	Knoxville Middle to Frick	8-30-00
66. Jamison, LaDora	Instructional Teacher Leader, Columbus to Teacher, Manchester - \$200 per month select teacher differential	8-30-00
67. Jenks, Theresa	Educational Assistant I, School Support Aide, Sheraden to Educational Assistant I, School Support Aide, Westwood	8-31-00
68. Johe, Rose	Carmalt to Program for Students with Exceptionalities	8-30-00
69. Kadash, John	Friendship to Pgh. Elementary Gifted Center	8-30-00
70. Kasper, Christine	Frick to Brashear	8-30-00
71. Kieda, Christine	Overbrook Elementary/Overbrook Middle to Overbrook Elementary	8-30-00
72. Kline, Judith	.5 McCleary/.5 Dilworth to .6 Concord/.4 Mann	8-30-00
73. Kramer, Karen	School Clerk, Knoxville Middle to School Clerk, Rooney	8-24-00
74. Lafferty, Linda	.4 Liberty/.6 Concord to Liberty	8-30-00
75. Lasko, James	Teacher/Activities Director, Perry to Teacher, Allegheny – Elementary	8-30-00
76. Latham, Wesley	Educational Assistant III, Emotional Support Aide, McCleary to Educational Assistant III, Emotional Support Aide, McNaugher	8-31-00
77. Lewis, Jacquelyn	Knoville Middle to Rooney	8-30-00

78. Mackin, Colleen	Student Data Systems Specialist (Temporary), .6 Conroy/.4 Westwood to Student Data Systems Specialist, .6 Conroy/.4 Westwood	8-17-00
79. Manker, Ginger	Frick to Liberty	8-30-00
80. Marcelle, Mary	Student Data Systems Specialist, .6 Crescent/.4 Sunnyside to Student Data Systems Specialist, .6 Knoxville Middle/.4 Sunnyside	8-17-00
81. Martin, Bernadine	Reizenstein to Schiller	8-30-00
82. Martin, Claudia	Matron, Gladstone to Matron, Reizenstein	8-31-00
83. Martin, Jeffrey	Clayton to .5 Banksville/.5 Arlington Elementary	8-30-00
84. McDade, Nadine	Technical Support Specialist I (Probationary), Office of Technology to Technical Support Specialist I, Office of Technology	7-27-00
85. McGuire, Michael	Lincoln to Overbrook Middle	8-30-00
86. Merideth, Sherie	Clerk Typist I (Probationary), Oliver to Clerk Typist I, Oliver	5-1-00
87. Miller, Kimberly	Educational Assistant I, School Support Aide, Clayton to Educational Assistant I, School Support Aide, Chatham	8-31-00
88. Minnock, Nula	Educational Assistant I, School Support Aide, Burgwin to Educational Assistant I, School Support Aide, Sterrett	8-31-00
89. Mitchel, Joshua	Friendship to Overbrook Middle	8-30-00
90. Mitchell, Renee	School Secretary I (Probationary), Belmar to School Secretary I, Belmar	4-1-00
91. Moeller, Theresa	Educational Assistant I, School Support Aide, Arlington Elementary to Educational Assistant I, School Support Aide, Sheraden	8-31-00
92. Muchow, Robert	Vann to Allegheny Middle	8-30-00
93. O'Brien, Gertrude	Morrow to Chatham	8-30-00

94. O'Malley, Mary	Academic Counselor/Career Counselor/ Developmental Advisor/Intervention Specialist, Arlington Middle to Academic Counselor/Career Counselor/Developmental Advisor/Intervention Specialist, .5 Arlington Middle/.5 Prospect Middle	8-1-00
95. O'Neill, Victor	Overbrook Elementary to Overbrook Middle	8-30-00
96. Owen, Diane	Madison to Minadeo	8-30-00
97. Patrick, Dolores	Developmental Advisor, Mifflin to Behavioral Specialist, Belmar	8-1-00
98. Payne, Barbara	Educational Assistant III, Emotional Support Aide, Fort Pitt to Educational Assistant III, Emotional Support Aide, Madison	8-31-00
99. Payne, Kimberly	Secretary II, Finance to Secretary II, Teaching, Learning and Assessment	7-20-00
100. Pearson, JoAnn	Woolslair to Burgwin	8-30-00
101. Poillucci, Amy	King to Washington Polytech	8-30-00
102. Porter, Richard	Educational Assistant I, School Support Aide, Pgh. Middle Gifted to Educational Assistant I, School Support Aide, Arsenal	8-31-00
103. Powell, Kathryn	Arsenal to Pgh. Middle Gifted	8-30-00
104. Pruszyński, John	Pgh. Middle Gifted to McNaugher	8-30-00
105. Quarcoo, Darlene	Educational Assistant I, School Support Aide, Friendship to Educational Assistant I, School Support Aide, McCleary	8-31-00
106. Reddick, Pamela	Allegheny Elementary to Morningside	8-30-00
107. Reed, Melissa	Operations Systems Specialist (Probationary), Office of Technology to Operations Systems Specialist, Office of Technology	7-20-00

108. Renkin, Ruth	Classroom Assistant, Prospect Middle to Classroom Assistant, Whittier	8-31-00
109. Rettger, Cheryl	Developmental Advisor, .6 Burgwin/.2 Knoxville Elementary/.2 Banksville to Developmental Advisor, .5 Burgwin/.5 Knoxville Elementary	8-1-00
110. Robbins, Julie	Intervention Specialist, .6 Perry/.4 Greenway to Intervention Specialist, Perry	8-1-00
111. Roberts, George	Peabody to Schenley	8-30-00
112. Roth, Nancy	Gladstone to Reizenstein	8-30-00
113. Russell, Richard	King to .5 Burgwin/.5 Lemington	8-30-00
114. Santangelo, Nancy	Technology Systems Specialist, Knoxville Middle to Technology Systems Specialist, Carmalt	8-31-00
115. Sheffey, Yvonne	Educational Assistant I, School Support Aide, Madison to Educational Assistant I, School Support Aide, McKelvy	8-31-00
116. Simmons, Linnell	King to Sunnyside	8-30-00
117. Skinner, Caryl	Educational Assistant III, Emotional Support Aide, King to Educational Assistant III, Learning Support Aide, Chartiers	8-31-00
118. Skrzycki, Dana	McCleary to Carmalt	8-30-00
119. Sleets, Merrie	Fulton to Lincoln	8-30-00
120. Smith, Melvin	Security Aide, Arsenal to Security Aide, Frick	8-31-00
121. Smith, Olivetta	Greenfield to Regent Square	8-30-00
122. Smith, Susan	Woolslair to Phillips	8-30-00
123. Stebler, Melissa	Grandview to Clayton	8-30-00

125. Stumpp, Rosemary	Developmental Advisor, .5 Allegheny Elementary/.5 Spring Garden to Developmental Advisor, .6 Allegheny Elementary/.4 Spring Garden	8-1-00
126. Tarka, Anna	Phillips to Northview	8-30-00
127. Taylor, Norrine	.5 Burgwin/.5 Minadeo to .6 Overbrook Middle/.4 Overbrook Elementary	8-30-00
128. Thompson, Darcel	Senior Security Aide, Letsche to Security Aide, Arsenal	8-31-00
129. Turnbull, Stephanie	Columbus to Overbrook Middle	8-30-00
130. Tyler, Jennifer	Chatham to Northview	8-30-00
131. West, Francine	Developmental Advisor, Belmar to Developmental Advisor, .5 Belmar/.5 Madison	8-1-00
132. Wharton, Aaron	Prospect Middle to Allderdice	8-30-00
133. White, Mary Beth	Greenfield to Carmalt	8-30-00
134. Wilkin, Marta	Pgh. Middle Gifted to .5 Arlington Middle/.5 Frick	8-30-00
135. Williams, Tenie	Classroom Assistant, Belmar to Classroom Assistant, Whittier	8-31-00
136. Willis, Donna	Educational Assistant I, School Support Aide, Vann to Educational Assistant I, School Support Aide, Sterrett	8-31-00
137. Winkler, Jean	Educational Assistant I, School Support Aide, Mifflin to Educational Assistant I, School Support Aide, Brashear	8-31-00
138. Wisniowski, Thomas	Westinghouse to Brashear	8-30-00
139. Wispolis, Jason	Telecommunications System Specialist (Probationary), Office of Technology to Telecommunications System Specialist, Office of Technology	8-23-00
140. Wolfe, Rima	Oliver to .5 Arlington Middle/.5 Rogers	8-30-00

141. Woodward, Lynn	.5 Peabody/.5 Langley to Perry	8-30-00
142. Young, Michelle	Instructional Teacher Leader, Belmar to Teacher, Belmar - \$150 per month select teacher differential	8-30-00

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
143. Edwards, Bruce	Fireman B, Manchester to Fireman B, Columbus	7-27-00
144. Lightfoot, Maurice	Fireman B, Lemington to Fireman B, Connelley	7-27-00

P. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Carter, Maschell Preschool Assistant II, Oliver to Educational Assistant III, Emotional Support Aide, King	\$ 2382.00 (62-02)	8-31-00	Vacancy	
2. Dugan, Jeremiah .5 Langley to Frick	\$ 3785.00 (II-02)	8-30-00	Vacancy	Sept., 2001
3. Florijan, Karen Educational Assistant I, School Support Aide, Morrow to Educational Assistant III, Emotional Support Aide, McCleary	\$ 2382.00 (62-02)	8-31-00	Latham transferred	

4.	Grigsby, Shaunte Classroom Assistant, King to Educational Assistant III, Learning Support Aide, Arsenal	\$ 2382.00 (62-02)	8-31-00	Moye retired	
5.	Hairston, Meta Assistant Teacher, Level I, Conroy to Assistant Teacher, Level II, Conroy	\$ 2322.00 (64-06)	8-31-00	Received additional credits	
6.	Held, Jeanne Northview to .8 Madison	\$ 3500.00 (II-06)	8-30-00	Vacancy	Sept., 2001
7.	Keener, Barbara Educational Assistant I, School Support Aide, Carrick to Assistant Teacher, School toWork, ATCD	\$ 2480.00 (64-08)	8-31-00	Nicholson resigned	
8.	Kendall, Katherine Clerk Typist I, Connelley to Clerk Typist I, Milliones	\$ 1965.96 (03-08)	8-24-00	Wilkins transferred	Nov., 2000
9.	Kirkland, Gloria Educational Assistant III, Emotional Support Aide, McNaugher to Assistant Teacher, School to Work, ATCD	\$ 2480.00 (64-08)	8-31-00	Washington resigned	
10.	Larkin, Tracy Library Clerk, Knoxville Middle to .5 Library Clerk, Frick	\$ 778.22 (II-01)	8-31-00	Vacancy	Nov., 2000
11.	Little, Keith Educational Assistant I, School Support Aide, Mifflin to Classroom Assistant, Langley	\$ 2028.00 (63-06)	8-31-00	Vacancy	Sept., 2001

12.	Mann, Aaron Educational Assistant I, School Support Aide, McKelvy to Educational Assistant III, Emotional Support Aide, McNaugher	\$ 2382.00 (62-02)	8-31-00	Maddich resigned	
13.	Maretsky, Carolyn Developmental Advisor, Morrow to Developmental Advisor, .6 Morrow	\$ 4002.00 (IX-13)	8-1-00	Schedule change	Dec., 2000
14.	Otway, Jane .5 Arlington Middle/.5 Frick to .4 Chartiers/.2 McCleary	\$ 2391.00 (I-05)	8-30-00	Vacancy	Sept., 2001
15.	Owens, Lisa .5 Rogers to Schenley	\$ 4630.00 (III-08)	8-30-00	Dyas retired	Sept., 2001
16.	Polis, Cynthia Audit Clerk I, Controller's Office to Secretary II, Finance	\$ 2109.52 (07-03)	8-7-00	Payne transferred	Nov., 2001
17.	Pratt, Sheila Clerk Typist I, Langley to Student Data Systems Specialist, .4 Overbrook Elementary/.4 Fulton/ .2 Bon Air	\$ 1882.60 (07-02)	8-17-00	Vacancy	Nov., 2001
18.	Roberto, Patricia .5 Rogers to Rogers	\$ 4570.00 (II-08)	8-30-00	Cook transferred	Sept., 2001
19.	Sohn, Louis .5 Peabody/.5 Allderdice to .5 Allderdice	\$ 2285.00 (II-08)	8-30-00	Schedule change	Sept., 2001
20.	Stenson, Rebecca Matron, Reizenstein to .5 Matron, Gladstone	\$ 920.00 (64-01)	8-31-00	Martin transferred	
21.	Vogt, Janet .5 School Supply Clerk II/ .5 Clerk Typist I, Knoxville Middle to School Clerk, Knoxville Middle	\$ 1707.05 (04-02)	8-24-00	Kramer transferred	Nov., 2001

22.	Wilkins, Theresa Clerk Typist I, Milliones, to School Clerk, Westinghouse	\$ 2017.64 (04-08)	8-17-00	Harper transferred
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Hourly Employees

<u>Name and Position</u>	<u>Rate per hour</u>	<u>Date</u>	<u>Vice</u>
23. Brown, Alfred Custodian 2, Gladstone to Custodian 4, Rogers	\$ 17.07	7-27-00	Vacancy
24. Rue, Calvin Fireman B, Phillips to Light Cleaner, Plant Operations	\$ 12.73	6-28-00	Vacancy

Q. Supplemental Appointments

Office of Human Resources

It is recommended:

1. That the Board rescind the assignment of Jeff McFadden - Paraprofessional, to work in the Extended School Year Program for eligible students in the Life Skills Support Program at Conroy.
2. That Stacy Rush be approved to work in the Extended School Year Program for eligible students in the Life Skills Support Program or Autistic Support Program at Conroy during the period of July 3, 2000 through August 4, 2000 at regular salary pro rata.

R. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Brooks, Estrella	Preschool Teacher II Belmar	5-19-00 to 6-20-00	Health
b) Diggs, Naomi	Allegheny Middle	6-5-00 to 6-20-00	Health
c) Long, Michele	Acting 3/2 Itinerant Fireman, Plant Operations	7-14-00 to 8-24-00	Health
d) Kwiatkoski, Mary Jane	Food Service Worker Food Service	6-12-00 to 6-16-00	Health
e) Malburg, Jacqueline	Light Cleaner Beechwood	6-14-00 to 7-14-00	Health
e) O'Connor, Joseph	Heavy Cleaner Carmalt	7-6-00 to 9-30-00	Military duty

2. That the Board approve the following correction(s):

New Appointments

- a) **Baldwin, Simon** – appointed to the position of Cleaner Substitute at the hourly rate of \$6.34 effective May 19, 2000 – should read – Baldwin, Simone. (June 2000 Board Minutes)
- b) **Watkins, Paul** – appointed to the position of Carpenter (Temporary), Section on Maintenance, at the hourly rate of \$21.44 effective June 12, 2000 – should read – Watkins, David. (June 2000 Board Minutes)

Resignations

- a) **Briggs, Patricia** – Parent Resource Assistant, Fort Pitt – should read- Parent Resource Assistant, Lemington. (June 2000 Board Minutes)

Transfers

- a) **Alano, Anita** – transferred from the position of Teacher, .5 Schaeffer/.5 Roosevelt to .4 Banksville/.4 Schaeffer effective August 30, 2000 – should read – from .4 Schaeffer/.5 Roosevelt to .4 Banksville/.4 Schaeffer/.2 Roosevelt at the monthly salary of \$6550.00 (II-10). (June 2000 Board Minutes)
 - b) **Blumenfeld, Lea** – transferred from the position of Teacher, .5 Grandview/.5 Miller to .5 Grandview/.5 Northview effective August 30, 2000 – should read – to .5 Grandview/.5 Arlington Elementary. (June 2000 Board Minutes)
 - c) **DiPietro, Timothy** – transferred from the position of Teacher, .5 Overbrook Middle/.5 Overbrook Elementary to Overbrook Middle effective August 30, 2000 – should read – transferred to Brashear. (June 2000 Board Minutes)
 - d) **Schrader, Rebecca** – transferred from the position of Teacher, .5 Murray to Teacher, .6 Murray/.4 Banksville at the monthly salary of \$3760.00 (II-03) effective August 30, 2000 – should read – at the monthly salary of \$3970.00 (II-03). (June 2000 Board Minutes)
- 3. That the Board rescind the transfer of David Lewandowski from the position of Teacher, .4 Schaeffer/.6 Roosevelt to .6 Schaeffer/.4 Chartiers. (June 2000 Board Minutes)
 - 4. That the Board rescind the transfer of Mary Marcelle from Student Data Systems Specialist, .6 Crescent/.4 Sunnyside to Student Data Systems Specialist, .4 Sunnyside/.4 Fulton/.2 Bon Air. (June 2000 Board Minutes)
 - 5. That the Board rescind the resignation due to early retirement for Sandra Shearer, Teacher – Whittier Elementary School. (June 2000 Board Minutes)
 - 6. That the Board rescind the transfer of Sharon Cornely, Teacher, from Prospect Middle to .5 Prospect Middle/.5 Beltzhoover effective August 30, 2000. (June 2000 Board Minutes)
 - 7. That the Board rescind the transfer of Robert Biskup from Teacher, .8 Roosevelt/.2 West Side to Teacher, .6 McNaugher/.2 West Side/.2 Roosevelt. (June 2000 Board Minutes)
 - 8. That the Board rescind the transfer of Norrine Taylor from Teacher, .5 Burgwin/.5 Minadeo to .5 Burgwin/.5 Lemington. (June 2000 Board Minutes)
 - 9. That the effective date of hire for Leonard Washington, Substitute Cleaner be changed from May 30, 2000 to June 2, 2000.
 - 10. That the Board rescind the termination of Marc Hull, Educational Assistant III, Emotional Support Aide, McNaugher. (May 2000 Board Minutes)
 - 11. That the Board approve a suspension with loss of pay for five (5) workdays from June 21, 2000 through June 27, 2000 for Calvin Rue, Fireman B – Phillips Elementary School.

- 12. That the Board approve a suspension with loss of pay for five (5) workdays from July 24, 2000 through July 28, 2000 for Charles Blair, Security Aide, Reizenstein.**
- 13. That the Board approve eight (8) additional workdays for Donald Givner, Security Aide, Knoxville.**
- 14. That the Board approve ten (10) additional workdays for Luke Holzen, Principal, Greenway Middle School.**
- 15. That the Board rescind the residency waiver for Cheryl Pendleton, Teacher – Academic Counselor, Carrick High School.**

Interscholastic Athletics

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the high schools be approved for the school year 2000-2001 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
CARRICK	Patrick K. Schlemmer
SCHENLEY	Barak Naveh

2. That the following coaching assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2000-2001 in accordance with the hours and conditions set forth in the collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>FACULTY MANAGER</u>
COLUMBUS	Leonard J. Orbovich

3. That the following coaching assignments in the high schools for the interscholastic athletic program be approved for the school year 2000-2001 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
LANGLEY	Brett Hart	Football, 3 rd Asst.

4. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2000-2001 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
COLUMBUS	Terri L. Cossick	Softball, Girls Basketball, Girls

Interscholastic Athletics
Middle School Coaching Assignments
2000-2001

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
COLUMBUS	Anthony Pipkin	Volleyball, Boys Soccer, Girls
	Melissa Talak	Volleyball, Girls Swimming, Girls
	John A. Loeffert	Cross Country Swimming, Boys
	Timothy L. Morris Sr.	Soccer, Boys
	W. Chris Edmonds	Wrestling
	Michael J. Rhad	Softball, Boys Basketball, Boys

5. That the following assignments to the position of teacher for high school intramurals be approved for the school year 2000-2001 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
ALLDERDICE	Ron Sobolewski	Fall
	Janet E. Davis	Fall, Spring
	Joseph R. Triebsch	Fall
	Anne E. Kelly	Fall, Spring
	Donald W. Schmidt	Winter
	Daniel C. Howard	Winter
	Mark Wittgartner	Winter
	Peter H. Vitti	Winter
	Dennis Waronsky	Winter
	Donald Nania	Spring

Interscholastic Athletics
High School Intramural Assignments
2000-2001

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
BRASHEAR	Robert A. Fazio	Fall, Spring
	Carol A. Zola	Fall
	Margaret L. Street	Fall, Spring
	Joseph M. Carlisle	Winter
	Henry Hogle	Winter
	Patricia Adams	Winter
	Thomas M. Aubele	Spring
CARRICK	Guy Clafshenkel	Fall
	David Walchesky	Fall
	Gary Dropcho	Fall, Spring
	Chris Canovali	Fall
	Kevin Garrett	Winter
	Eugene Albert	Winter
	Bob Gettemy	Winter
	John Pope	Winter, Spring
	Thomas Lake	Winter
	Mary Lou Dickerson	Spring
LANGLEY	Patrick Schlemmer	Spring
	Elmer D. Holliday	Fall
	Janet A. Waters	Winter
	Ernest R. Lewis	Spring

Interscholastic Athletics
High School Intramural Assignments
2000-2001

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
OLIVER	Michael C. Bosco Jr.	Winter
	Susan L. Wagner	Spring
PEABODY	Marylin Nizinski	Fall, Spring
	Andre' Sanders	Fall
	Kevin Reid	Fall
	Joseph Bellante	Fall
	Mitch Kuntz	Fall
	Ward F. Quinlan	Winter
	David J. Rennhoff	Winter
	Dorothy J. Cleis	Winter, Spring
	Lou Berry	Winter
	Richard Bogaty	Winter
PERRY	James R. Kahn	Spring
	Mark D. Ward	Fall
	Thomas J. Chapas	Spring
	Scott Stillmak	Spring
SCHENLEY	Marco A. Corona	Fall
	Frederick W. Skrocki	Fall
	George Gasparovic	Fall
	Kathryn A. Olesak	Fall

Interscholastic Athletics
High School Intramural Assignments
2000-2001

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
SCHENLEY	Jean M. Harris	Fall
	Fred Lucas	Winter
	Donald J. Wilds	Winter
	Bonnie J. Perella	Winter
	Deborah Vallor	Spring
SOUTH VO-TECH	Daniel Lydon	Fall
WESTINGHOUSE	Phyllis A. Jones	Fall, Spring
	Nathaniel Lofton	Spring

6. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2000-2001 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
ARSENAL	Leroy Freeman	Fall, Spring
	Charles Ptacek	Fall
	Michael J. Schrenker	Spring
	Diana Lininger	Winter
	John Leemhuis	Spring
	Richard Falcioni	Winter
COLUMBUS	Michael J. Rhad	Spring

Interscholastic Athletics
Middle School Intramural Assignments
2000-2001

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
GREENWAY	Ronald D. Fowler	Fall, Spring
	Rose Marie Linton	Fall, Winter
	Daniel M. Macel	Winter
	Eileen Gavin	Spring
MILLIONES	Edward J. Spahr III	Fall, Winter, Spring
	Diane Smith	Fall
	Michael Dubinak	Fall, Winter, Spring
	John Rodgers	Winter
	Joseph Barlow	Spring
PROSPECT	Darlene Stewart	Fall, Winter, Spring
ROGERS CAPA	Terrance Golden	Fall, Spring
	Joseph A. Fiorill	Winter
ROONEY	Joseph J. Garrity	Fall
	Robert R. Graham Jr.	Winter
	Crystal Stepanovich	Winter
	Sheldon Reck	Spring
SCHILLER	Lydia Martineck	Fall, Winter, Spring

Interscholastic Athletics
Middle School Intramural Assignments
2000-2001

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
SOUTH HILLS	Kerry Marks	Fall
	Vincent J. Rooney	Fall, Winter
	Sean S. Mascellino	Winter
	Anthony Varlotta	Spring
STERRETT	Michael J. Orletsky	Fall
	Kathleen McGill Novak	Spring
WEST LIBERTY	Matthew Milanak	Spring
	Frank Geyer	Fall, Winter
McNAUGHER	David H. Stell	Winter
CONROY	Mike Chmielewski	Fall, Winter, Spring
	Dan Mainiero	Fall, Winter, Spring
	Robert Lowe	Fall, Winter, Spring

7. That the following assignments for the elementary school intramural sports program be approved for the school year 2000-2001 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
ARLINGTON	Gary K. Leckenby	Fall, Winter, Spring
BANKSVILLE	Deborah Hall	Fall, Winter, Spring
BEECHWOOD	Susan M. Simmers	Fall, Winter, Spring

Interscholastic Athletics
Elementary Intramural Assignments
2000-2001

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
BELTZHOOVER	Keith Goldman	Fall, Winter, Spring
BROOKLINE	Deborah Hall	Fall, Winter, Spring
BURGWIN	Michael Murray	Fall, Winter, Spring
CARMALT	Leslie Bertel John R. Weaver Audrey Rigot	Fall, Winter, Spring Fall, Winter, Spring Fall, Winter, Spring
CHATHAM	James H. Johnson	Fall, Winter, Spring
CLAYTON	Jeffrey B. Martin	Fall, Winter, Spring
COLFAX	James Drnjevic	Fall, Winter, Spring
CONCORD	John M. Dixon Cynthia Holland	Fall, Winter, Spring Fall, Winter, Spring
CRESCENT	Bridal Pearson	Fall, Winter, Spring
DILWORTH	Donna M. Tatarski	Fall, Winter, Spring
EAST HILLS	Kenneth R. Saybel	Fall, Winter, Spring
FORT PITT	Scott Milburn Jacie Bejster Christin Callis Calvin A. Womack Scott T. Donald	Fall, Winter Fall, Winter Fall, Winter Fall, Winter Spring
FULTON	Scott Rustad Mary A. Pirt	Fall, Winter Fall, Spring
GREENFIELD	Bonnie Imhoff Scott R. Mandarin	Fall, Winter, Spring Fall, Winter, Spring
HOMEWOOD	Noel Fisher	Fall, Winter, Spring
KING	Michelle Milinski	Fall, Winter, Spring

Interscholastic Athletics
Elementary Intramural Assignments
2000-2001

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
LEMINGTON	Carlton Heywood Warren Patterson	Fall Winter Spring
LIBERTY	James C. Simelis	Fall, Winter, Spring
LINCOLN	Sara M. Thomas Alexander	Fall, Winter, Spring
LINDEN	William McCabe	Fall, Winter, Spring
MADISON	Louise Braun	Fall, Winter, Spring
MANCHESTER	Robert H. Manfredo	Fall, Winter, Spring
MANN	Joseph V. Brumbaugh	Fall, Winter Spring
McCLEARY	Jeffrey R. Igims	Fall, Winter, Spring
McKELVY	Paul Ladner	Fall, Winter, Spring
MILLER	Michael A. Harris	Fall, Winter, Spring
MINADEO	William A. Simone	Fall, Winter, Spring
MORNINGSIDE	Lisa Anantarow	Fall, Winter, Spring
MORROW	Timothy K. Laux	Fall, Winter, Spring
NORTHVIEW	Jennifer Mikula John Vannucci	Fall, Winter, Spring Fall, Winter, Spring
PHILLIPS	Robert W. Dodson	Fall, Winter, Spring
ROOSEVELT	Robert W. Dodson	Fall, Winter, Spring
SPRING GARDEN	Lisa Drwal Regis Visconti	Fall, Winter, Spring Fall, Winter, Spring
SPRING HILL	Tod E. Frank	Fall, Winter, Spring
SUNNYSIDE	Walter J. Kudryan	Fall, Winter, Spring
VANN	Lauren Mallinger	Fall, Winter, Spring

Interscholastic Athletics
Elementary Intramural Assignments
2000-2001

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
WEIL	Jeffrey R. Igims	Fall, Winter, Spring
WEST SIDE	Salvatore Vento	Fall, Winter, Spring
WESTWOOD	Thomas Bielewicz	Fall, Winter, Spring
WHITTIER	Ned Karlovich	Fall, Spring
WOOLSLAIR	JoAnn Willey	Fall, Winter, Spring

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLSADDENDUM APOSITIONS OPENED AND CLOSEDGENERAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Assistant Principal	1	7-27-00	Letsche

2. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Program Specialist	1	7-26-00	Letsche

TEMPORARY FUNDS

It is recommended:

1. That the following position(s) be closed, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Student Retention Specialist	1	7-31-00	Connelley
b) Clerk Typist I	1	8-23-00	Connelley

SPECIAL FUNDS

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>	<u>LOCATION</u>
a) Instructional Resource Assistant	1	7-27-00	Program for Students with Exceptionalities

Respectfully submitted,

John W. Thompson, Ph.D.
Superintendent of Schools

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PERSONNEL REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM B

From the Superintendent of Schools
to
The Board of Public Education

Directors:

Your Committee on Personnel recommends adoption of the following wage provisions with accompanying narrative effective January 16, 2000 to January 15, 2003 for the Building and Construction Trades Council of Pittsburgh, AFL-CIO.

Respectfully submitted,

Evelyn Neiser, Chairperson
Committee of Human Resources

MEMORANDUM OF UNDERSTANDING

BY AND BETWEEN

THE PITTSBURGH BOARD OF PUBLIC EDUCATION (BOARD)

AND

**THE BUILDING AND CONSTRUCTION TRADES COUNCIL
OF PITTSBURGH, AFL-CIO (UNION)**

The Pittsburgh Board of Public Education (Board) and the Pittsburgh Building and Construction Trades Council, AFL-CIO, (Union) do hereby agree to extend the Collective Bargaining Agreement in effect from January 16, 1996 through January 15, 2000 for an additional term of three (3) years from January 16, 2000 through 12:00 midnight January 15, 2003 with only the following changes:

1. During the Board's annual health plan open enrollment period, eligible building trades employees may waive health insurance coverage in exchange for an annual bonus. The provisions for this program are detailed in Attachment 1.

2. The monthly meritorious increase provided after 22 years of service shall be increased by 10%, from \$43.34 to \$47.67. In addition, the title meritorious service increment shall be changed to longevity increment.
3. Direct deposit shall be required of all building trades employees effective January 1, 2001.
4. The parties recognize the importance of addressing rising health care costs and the need to maintain flexibility in the health care market place. Accordingly, it is understood that, subsequent to January 1, 2001, changes in health care plan offerings may be necessary. In addition, cost containment measures may be implemented. Any such changes shall be made subsequent to a meet and discuss process with building trades representatives and shall not impose upon building trades employees any changes not required of either Federation-represented employees and/or AFSCME-represented employees.
5. The term of the agreement shall be from January 16, 2000 until midnight, January 15, 2003.
6. Compensation:

A \$500 lump sum shall be paid to all regular, full-time building trades employees who are on the payroll as of the date of contract ratification.

A 50¢/hour increase shall be effective January 15, 2001.

A reopener only on the hourly rates in Appendix A to be effective January 1, 2002.

BldgTrds-BdMts**

A. During the Board's annual health plan open enrollment period, any eligible employee may waive health insurance coverage in exchange for a \$500 annual bonus.

(1) In order to be eligible for the waiver and bonus, an employee must provide proof that the employee and the employee's eligible dependents are covered by another health insurance plan. The employee may be required to provide authorization to the Board of such coverage by an alternative source.

(2) Any employee electing this option must complete a Benefits Waiver Form provided by the Board before a specified date. Each waiver will be valid for a twelve (12) month period, except in the case of new hires and employees who experience a change of status (e.g., the spouse with coverage loses the job providing coverage). Employees who experience a change of status which allows them to reenter a Board plan shall receive payment for the time that their waiver of a Board plan was in effect, prorated in accordance with the number of whole months that their waiver was in effect. Employees who must reenter a Board plan shall reenter the plan at the same cost-sharing status as when they waived the plan. Payment of the bonus will be made upon completion of the year of waiver at the end of the month following the annual open enrollment period.

B. The parties agree that the intent of the health insurance waiver program is to provide a benefit to employees while generating savings to the Board relative to health care costs. If at any time it can be demonstrated that the health insurance waiver program is not resulting in a savings to the Board, then the parties shall meet to insure its cost-effectiveness.

HUMAN RESOURCES REPORT TO THE SUPERINTENDENT OF SCHOOLS

ADDENDUM C

ADDITIONAL PERSONNEL ACTION

July 26, 2000

A. New Appointments

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Bullard, Howard	Principal, Schenley	\$ 6726.00 (80-06) 220 workdays	to be determined	Jan., 2002
2. Butterfield, Paula	Chief Academic Officer	\$ 9583.34	8-1-00	

B. Transfer from One Position to Another without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Arnold, Verna	Instructional Teacher Leader, Fort Pitt to Administrative Practitioner, Fort Pitt - \$200 per month select teacher differential + \$3750 per year administrative practitioner stipend	8-30-00
2. Bivins, Kevin	Assistant Principal, Brookline to Assistant Principal, Crescent	7-1-00
3. Blakey, Jacqueline	Assistant Principal, Westinghouse to Assistant Principal, Langley	7-1-00
4. Dadey, Laura	Instructional Teacher Leader, West Liberty to Administrative Practitioner, West Liberty - \$100 per month select teacher differential + \$3750 per year administrative practitioner stipend	8-30-00

5. Flowers, Ola	Teacher, Greenfield to Administrative Practitioner, Grandview + \$3750 per year administrative practitioner stipend	8-30-00
6. Gavlak, Bonnie	Acting Principal, Pgh. Middle Gifted Center to Principal, Pgh. Middle Gifted Center	7-1-00
7. Gruhalla, Loretta	Assistant Principal, King/Belmar to Assistant Principal, Belmar	7-1-00
8. Herzberger, Mary Beth	Assistant Principal, Mann/Morrow to Assistant Principal, King	7-1-00
9. Hopper, Harriet	Teacher, Reizenstein to Administrative Practitioner, Sunnyside + \$3750 per year administrative practitioner stipend	8-30-00
10. Lamar, Monica	Teacher, Weil to Administrative Practitioner, Manchester + \$3750 per year administrative practitioner stipend	8-30-00
11. Nath, James	Acting Assistant Principal, Reizenstein to Assistant Principal, Brookline	7-1-00
12. Necciai, Rodney	Assistant Principal, Prospect Middle to Assistant Principal, Arsenal	7-1-00
13. Rector, Rhonda	Teacher, Teaching, Learning and Assessment to Administrative Practitioner, Burgwin + \$3750 per year administrative practitioner stipend	8-30-00
14. Redd, Julius	Assistant Principal, Stevens to Assistant Principal, Sheraden/Stevens	7-1-00
15. Smith, Johnne	Assistant Principal, Columbus Middle to Assistant Principal, Westinghouse	7-1-00
16. Toliver, Brenda	Assistant Principal, South to Assistant Principal, Carrick	7-1-00
17. Vaira, James	Acting Assistant Principal, Oliver to Assistant Principal, Oliver	7-1-00
18. Walden, Viola	Assistant Principal, Carrick to Acting Assistant Principal, Columbus	7-1-00

19. Young, Michelle	Instructional Teacher Leader, Belmar to Administrative Practitioner, Lemington - \$150 per month select teacher differential + \$3750 per year administrative practitioner stipend	8-30-00
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C. Transfers from One Position to Another with Change of Salary

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Baehr, Linda Administrative Practitioner, South to Assistant Principal, South	\$ 5956.00 (83-01) 205 workdays	7-1-00	Jan., 2002
2. Green, Rae Ann Administrative Practitioner, Knoxville Middle to Assistant Principal, Knoxville Middle	\$ 5956.00 (83-01) 205 workdays	7-1-00	Jan., 2002
3. Grosh, Scott Acting Program Specialist, Letsche to Assistant Principal, Letsche	\$ 5956.00 (83-01) 205 workdays	7-1-00	Jan., 2001
4. Kendrick, Toni Administrative Practitioner, Reizenstein to Assistant Principal, Reizenstein	\$ 5956.00 (83-01) 205 workdays	7-1-00	Jan., 2002
5. Varlotta, Anthony Administrative Practitioner, Knoxville Middle to Acting Assistant Principal, Knoxville Middle	\$ 5956.00 (83-01) 205 workdays	7-1-00	Jan., 2002
6. Ware, Mary Pat Administrative Practitioner, Peabody to Assistant Principal, Peabody	\$ 5956.00 (83-01) 205 workdays	7-1-00	Jan., 2002
7. White Jr., Brian Administrative Practitioner, Schenley to Acting Assistant Principal, Schenley	\$ 5956.00 (83-01) 205 workdays	7-1-00	Jan., 2002

D. Miscellaneous Recommendations

It is recommended that the Board approve the salary ranges for the positions listed below:

Chief Technology Officer	\$100,000 to \$130,000
Chief Academic Officer	\$115,000 to \$125,000
Chief Operations Officer	\$95,000 to \$115,000
Chief of Staff	\$90,000 to \$110,000
Chief Human Resources Officer	\$90,000 to \$110,000

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**ADDENDUM D****POSITIONS OPENED DUE TO REORGANIZATION****GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<u>POSITION</u>	<u>NUMBER</u>	<u>DATE</u>
a) Chief of Operations	1	7-27-00
b) Director, Budget and Finance	1	7-27-00
c) Associate Director of Finance	1	7-27-00
d) Director of Facilities and Plant Operations	1	7-27-00
e) Associate Director of Plant Operations	1	7-27-00
f) Chief Technology Officer	1	7-27-00
g) Executive Director of Technology	1	7-27-00
h) Chief Academic Officer	1	7-27-00
i) Executive Director, Secondary, Special and Alternative	1	7-27-00
j) Executive Director, Middle	1	7-27-00
k) Executive Director, Elementary and Early Childhood	2	7-27-00
l) Executive Director of Curriculum	1	7-27-00
m) Director of Curriculum	7	7-27-00
n) Director of School to Career	1	7-27-00

o) Director of Professional Development	1	7-27-00
p) Director of Special Education	1	7-27-00
q) Director of Federal Programs	1	7-27-00
r) Coordinator of Assessment	1	7-27-00
s) Director of Student Services	1	7-27-00
t) Director of Interscholastic Athletics	1	7-27-00
u) Coordinator of Health Services	1	7-27-00
v) Coordinator of Student Services	1	7-27-00
w) Chief Human Resources Officer	1	7-27-00
x) Executive Director of Human Resources	1	7-27-00
y) Director of Human Resources	2	7-27-00
z) Chief of Staff	1	7-27-00
aa) Coordinator of Planning, Development and Accountability	2	7-27-00
bb) Director of Communications and Marketing	1	7-27-00
cc) Project Manager, Public Engagement	1	7-27-00

Respectfully submitted,

**John W. Thompson, Ph.D.
Superintendent of Schools**

THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh

FINANCIAL STATEMENT
JUNE 30, 2000

*Prepared by Accounting Section
Office of Business Affairs/Finance
John W. Thompson
Superintendent of Schools and Secretary*

SCHOOL DISTRICT OF PITTSBURGH

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SCHOOL DISTRICT OF PITTSBURGH
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
30 Jun 00

	GOVERNMENTAL FUND TYPE			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE		ACCOUNT GROUPS		TOTALS (MEMORANDUM ONLY)
	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	ACTIVITY FUNDS	SELF-INSURANCE FUNDS	GENERAL FIXED ASSETS	GENERAL LONG TERM DEBT	
ASSETS									
CASH	\$ 23,404,497.88	\$ (10,518,736.08)	\$ (2,904,614.32)	\$ (296,636.36)		\$ 4,130.79			\$ 9,608,641.91
PREPAID CASH	328,198.27	88,271.34		19,722.99					436,192.60
FISCAL AGENTS CASH	100,000.00								100,000.00
INVESTMENTS	100,147,776.21	5,774,000.00	25,109,575.34	2,422,000.00		13,581,000.00			147,034,351.55
TOTAL CASH	123,980,472.36	(4,656,464.74)	22,204,961.02	2,145,086.63		13,585,130.79			157,259,186.06
ACCOUNTS RECEIVABLE									
ACCRUED INTEREST									
REAL ESTATE TAXES CURRENT	22,615,638.87								22,615,638.87
REAL ESTATE TAXES DELINQUENT	1,495,494.54								1,495,494.54
PERSONAL PROPERTY TAXES CURRENT									
PERSONAL PROPERTY TAXES PRIOR	420,991.74								420,991.74
ESTIMATED UNCOLLECTIBLE									
REAL ESTATE TAXES	(700,000.00)								(700,000.00)
PERSONAL PROPERTY TAXES	(420,991.74)								(420,991.74)
INTERFUND LOANS RECEIVABLE									
INTERFUND ACCOUNTS RECEIVABLE						2,955,073.80			2,955,073.80
INTERGOVERNMENTAL RECEIVABLES									
STATE SUBSIDY RECEIVABLE	429,996.39			188,404.55					618,400.94
FEDERAL SUBSIDIES RECEIVABLE				872,836.61					872,836.61
RECEIVABLES OTHER	888,222.13	631,058.66		155,493.00					1,674,773.79
INVENTORY	111,068.43			615,167.86					726,236.29
LAND				43,877.99			24,000,352.70		24,044,230.69
BUILDINGS				12,046,391.18			330,264,291.84		342,310,683.02
MACHINERY AND EQUIPMENT				4,508,819.09			49,371,442.54		53,880,261.63
ACCUMULATED DEPRECIATION BUILDINGS				(1,931,390.28)					(1,931,390.28)
ACCUM. DEPR. MACH. & EQUIP.				(942,411.44)					(942,411.44)
CONSTRUCTION IN PROGRESS				322,781.38			0.00		322,781.38
PROVIDED FOR BONDS & NOTES PAYABLE								243,661,529.00	243,661,529.00
PROVIDED FOR ARBITRAGE REBATE TAX								457,896.15	457,896.15
PROVIDED FOR COMPENSATED ABSENCES								16,743,199.90	16,743,199.90
TOTAL ASSETS	148,820,892.72	(4,025,406.08)	22,204,961.02	18,025,056.57		16,540,204.59	403,636,087.08	260,862,625.05	866,064,420.95

SCHOOL DISTRICT OF PITTSBURGH
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
30 Jun 00

LIABILITIES	GOVERNMENTAL FUND TYPE			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	ACCOUNT GROUPS		TOTALS	
	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	ACTIVITY FUNDS	SELF- INSURANCE FUNDS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT	(MEMORANDUM ONLY)
INTERFUND LOANS PAYABLE									\$ -
INTERFUND ACCOUNTS PAYABLE		2,955,073.80							2,955,073.80
INTERGOVERNMENTAL ACCOUNTS PAYABLE									
ACCOUNTS PAYABLE	1,601,196.83	1,270.00	134,537.15						1,737,003.98
JUDGMENTS PAYABLE	18,423.15								18,423.15
CONTRACTS PAYABLE	50,001.00								50,001.00
ACCRUED SALARIES & BENEFITS PAYABLE									
ACCRUED COMPENSATED ABSENCES PAYABLE	2,140,978.51			59,201.00					2,200,179.51
ACCRUED SEVERANCE COMP. PAYABLE	1,000,000.00			424,488.87					1,424,488.87
ACCRUED RETIREMENT PAYABLE	1,309,556.53								1,309,556.53
PAYROLL DEDUCTION & WITHHOLDINGS	14,720,586.29								14,720,586.29
DEFERRED REVENUES	23,411,133.41								23,411,133.41
DEPOSITS PAYABLE	706,765.76	3,750.00							710,515.76
PREPAYMENTS	212,535.83								212,535.83
DUE TO STUDENT GROUPS									
OTHER CURRENT LIABILITIES	128,933.26								128,933.26
BONDS & NOTES PAYABLE								243,661,529.00	243,661,529.00
COMPENSATED ABSENCES PAYABLE								16,743,199.90	16,743,199.90
ARBITRAGE REBATE TAX PAYABLE								457,896.15	457,896.15
TOTAL LIABILITIES	45,300,110.57	2,960,093.80	134,537.15	483,689.87				260,862,625.05	309,741,056.44
FUND EQUITY									
INVESTMENT IN GENERAL FIXED ASSETS				498,770.39			403,636,087.08		404,134,857.47
CONTRIBUTED CAPITAL				13,414,294.00					13,414,294.00
RESERVE FOR INVENTORIES	500,000.00			1,500,000.00					2,000,000.00
RESERVE FOR ENCUMBRANCES	23,363,089.17	4,194,653.26	61,692,492.16	770,873.18		179,267.85			90,200,375.62
RESERVE FOR SPECIAL EDUCATION									
RESERVE CURRENT LIABILITIES	32,160,000.00								32,160,000.00
RESERVE FUTURE LIABILITIES						13,014,800.00			13,014,800.00
RESERVE FOR ARBITRAGE REBATE	457,896.15								457,896.15
RESERVE FOR WORKERS COMPENSATION	3,000,000.00								3,000,000.00
UNRESERVED FUND BALANCE	44,039,796.83	(11,180,153.14)	(39,622,068.29)	1,357,429.13		3,346,136.74			(2,058,858.73)
TOTAL FUND EQUITY	103,520,782.15	(6,985,499.88)	22,070,423.87	17,541,366.70		16,540,204.59	403,636,087.08		556,323,364.51
TOTAL LIABILITIES AND FUND EQUITY	\$148,820,892.72	\$ (4,025,406.08)	\$ 22,204,961.02	\$ 18,025,056.57	\$ -	\$ 16,540,204.59	\$403,636,087.08	\$260,862,625.05	\$866,064,420.95

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU JUNE 30, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 1,100,000 00			\$	\$ 1,100,000 00	0 00%
REAL ESTATE	119,000,000 00	98,886,513 96	104,343,315 69	(5,456,801 73)	20,113,486 04	83 10%
REAL ESTATE TRANSFER TAX	3,300,000 00	2,098,874 72	1,662,282 82	436,591 90	1,201,125 28	63 60%
PERSONAL PROPERTY						0 00%
MERCANTILE	3,850,000 00	3,293,664 01	3,575,997 09	(282,333 08)	556,335 99	85 55%
EARNED INCOME TAXES	79,000,000 00	41,244,240 01	31,843,518 29	9,400,721 72	37,755,759 99	52 21%
TOTAL TAXES	206,250,000 00	145,523,292 70	141,425,113 89	4,098,178 81	60,726,707 30	70 56%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	4,525,000 00	396,578 12	328,493 95	68,084 17	4,128,421 88	8 76%
TUITION	275,000 00	135,751 28	147,958 36	(12,207 08)	139,248 72	49 36%
INTEREST	5,950,000 00	2,890,764 47	2,334,355 79	556,408 68	3,059,235 53	48 58%
RENT OF CAPITAL FACILITIES	175,000 00	107,646 58	67,385 61	40,260 97	67,353 42	61 51%
GRANTS						0 00%
SALE REAL EST & SURP EQUIP		5,000 00		5,000 00	(5,000 00)	0 00%
SVCS PROV OTHR LOC GOVT UNITS	40,000 00				40,000 00	0 00%
REV FROM SPECIAL FUNDS	3,400,000 00	1,103,647 75	1,107,931 93	(4,284 18)	2,296,352 25	32 46%
SUNDRY REVENUES	410,000 00	1,826,655 32	258,599 42	1,568,055 90	(1,416,655 32)	445 53%
TOTAL OTHER LOCAL SOURCES	14,775,000 00	6,466,043 52	4,244,725 06	2,221,318 46	8,308,956 48	43 76%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	113,318,000 00	65,897,599 58	64,623,556 63	1,274,042 95	47,420,400 42	58 15%
CHARTER SCHOOLS		13,224 60	1,899,212 88	(1,885,988 28)	(13,224 60)	0 00%
TUITION	2,200,000 00	2,425,695 24	2,245,058 66	180,636 58	(225,695 24)	110 26%
INSTRUCTIONAL SUPPORT TEAM						0 00%
HOME BOUND INSTRUCTION	15,000 00	15,183 77	14,551 25	632 52	(183 77)	101 23%
TRANSPORTATION	10,920,000 00	5,157,103 75	5,050,854 65	106,249 10	5,762,896 25	47 23%
SPECIAL EDUCATION	18,968,000 00	10,348,355 21	10,289,111 34	59,243 87	8,619,644 79	54 56%

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU JUNE 30, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0 00%
VOCATIONAL EDUCATION	1,250,000 00	1,300,985 73	1,134,798 34	166,187 39	(50,985 73)	104 08%
SINKING FUND	2,210,000 00	1,028,394 33	69,993 95	958,400 38	1,181,605 67	46 53%
MEDICAL AND DENTAL	575,000 00	607,760 40	580,652 48	27,107 92	(32,760 40)	105 70%
NURSES	350,000 00	357,294 00	356,902 00	392 00	(7,294 00)	102 08%
EXTRA GRANTS	-	-	-	-	-	0 00%
ADULT EDUC CONNELLEY	3,000,000 00	-	2,750,000 00	(2,750,000 00)	3,000,000 00	0 00%
SOCIAL SECURITY PAYMENTS	8,049,000 00	4,340,564 40	5,029,110 69	(688,546 29)	3,708,435 60	53 93%
RETIREMENT PAYMENTS	5,360,000 00	1,300,320 29	1,182,650 38	117,669 91	4,059,679 71	24 26%
LINK TO LEARN	-	330,000 00	-	330,000 00	(330,000 00)	0 00%
STATE TOTAL	166,215,000 00	93,122,481 30	95,226,453 25	(2,103,971 95)	73,092,518 70	56 03%
OTHER SOURCES						
REF OF PRIOR YRS EXPENSES	1,150,000 00	3,881 42	679 69	3,201 73	1,146,118 58	0 34%
TUITION OTHER DISTRICTS	850,000 00	175 30	52,512 85	(52,337 55)	849,824 70	0 02%
INTER FUND TRANSFERS	-	-	-	-	-	0 00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0 00%
TOTAL OTHER SOURCES	2,000,000 00	4,056 72	53,192 54	(49,135 82)	1,995,943 28	0 20%
TOTALS	\$ 389,240,000 00	\$ 245,115,874 24	\$ 240,949,484 74	\$ 4,166,389 50	\$ 144,124,125 76	62 97%

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
SUMMARY OF EXPENDITURES
JANUARY 1 THRU JUNE 30, 2000

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 206,475,241.00	\$ 113,834,718.84	\$ -	\$ 92,640,522.16	44.87%
PERSONAL SERVICES - BENEFITS	56,907,925.00	30,841,930.27	-	26,065,994.73	45.80%
PURCHASED PROF & TECH SERVICES	57,734,998.43	1,900,602.45	1,509,318.99	54,325,076.99	94.09%
PURCHASED PROPERTY SERVICES	9,683,366.22	2,963,504.83	1,262,871.40	5,456,989.99	56.35%
OTHER PURCHASED SERVICES	40,898,435.74	20,055,047.41	243,855.98	20,599,532.35	50.37%
SUPPLIES	15,519,762.37	5,647,754.07	3,664,201.21	6,207,807.09	40.00%
PROPERTY	2,908,377.50	692,822.32	933,866.73	1,281,688.45	44.07%
OTHER OBJECTS	21,899,526.00	10,137,245.75	6,259,263.63	5,503,016.62	25.13%
OTHER FINANCING USES	13,245,207.00	3,504,104.00	9,291,102.60	450,000.40	3.40%
	<u>\$ 425,272,839.26</u>	<u>\$ 189,577,729.94</u>	<u>\$ 23,164,480.54</u>	<u>\$ 212,530,628.78</u>	<u>49.98%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU JUNE 30, 2000

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 400,000.00	\$ 110,086.79	\$ 289,913.21	27.52%
SALES				
- PUPILS	841,052.00	417,208.44	423,843.56	49.61%
- ADULTS/ALA CARTE	965,263.00	590,028.61	375,234.39	61.13%
- SPECIAL EVENTS	1,685,000.00	413,786.15	1,271,213.85	24.56%
SUNDRY	41,365.00	24,585.97	16,779.03	59.44%
SUBSIDY - STATE	585,000.00	1,222,340.32	(637,340.32)	208.95%
STATE REV FOR SOCIAL SEC PAYMENTS	190,000.00	108,489.08	81,510.92	57.10%
STATE REV FOR RETIREMENT PAYMENTS	90,791.00	55,498.73	35,292.27	61.13%
FEDERAL REIMBURSEMENT	8,725,750.00	3,564,650.35	5,161,099.65	40.85%
DONATED COMMODITIES	235,000.00	108,145.26	126,854.74	46.02%
TOTALS	<u>\$ 13,759,221.00</u>	<u>\$ 6,614,819.70</u>	<u>\$ 7,144,401.30</u>	<u>48.08%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
SUMMARY OF EXPENDITURES
JANUARY 1 THRU JUNE 30, 2000

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 4,519,718.00	\$ 2,724,797.41	\$ -	\$ 1,794,920.59	39.71%
PERSONAL SERVICES - BENEFITS	1,265,521.00	680,082.38	-	585,438.62	46.26%
PURCHASED PROF & TECH SERVICES	-	-	-	-	0.00%
PURCHASED PROPERTY SERVICES	283,016.56	92,772.96	10,027.18	180,216.42	63.68%
OTHER PURCHASED SERVICES	550,500.00	226,291.36	4,200.40	320,008.24	58.13%
SUPPLIES	6,433,594.94	3,110,913.04	1,717.17	3,320,964.73	51.62%
PROPERTY	99,495.00	1,525.10	22,495.00	75,474.90	75.86%
OTHER OBJECTS	1,002,500.00	549,222.69	-	453,277.31	45.21%
OTHER FINANCING USES	42,000.00	26,314.52	-	15,685.48	37.35%
	<u>\$ 14,196,345.50</u>	<u>\$ 7,411,919.46</u>	<u>\$ 38,439.75</u>	<u>\$ 6,745,986.29</u>	<u>47.52%</u>

PITTSBURGH PUBLIC SCHOOLS
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
AS OF JUNE 30, 2000

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/00	022	CAPITAL IMPROVEMENT FUND	\$ 2,258,086 13	\$ 35,325 00	\$ 35,857 58	\$ -	\$ 2,257,553 55
1/1/00	299	FIRE DAMAGE FUND	3,403,467 85	-	-	-	3,403,467 85
		TOTAL CAPITAL RESERVE FUNDS	5,661,553 98	35,325 00	35,857 58	-	5,661,021 40
1/1/94	322	1994 MAJOR MAINT PROG	187,943 32	4,442,859 01	4,525,754 52	-	105,047 81
1/1/94	323	1994 CAPITAL PROJECTS PROG	-	4,812,600 00	4,656,206 08	61,972 75	94,421 17
1/1/95	324	1995 MAJOR MAINT PROG	-	5,697,410 51	5,678,667 15	10,077 61	8,665 75
1/1/95	325	1995 CAPITAL PROJECTS PROG	-	7,385,314 76	7,313,402 84	-	71,911 92
1/1/96	326	1996 MAJOR MAINT PROG	-	7,533,452 60	7,270,953 29	234,017 03	28,482 28
1/1/96	327	1996 CAPITAL PROJECTS PROG	-	24,370,145 18	23,874,352 33	508,923 93	(13,131.08)
1/1/97	328	1997 MAJOR MAINT PROG	-	8,432,913 86	8,264,371 09	57,114 01	111,428 76
1/1/97	329	1997 CAPITAL PROJECTS PROG	-	28,631,247 54	22,807,491 07	4,412,892 30	1,410,864 17
1/1/98	330	1998 MAJOR MAINT PROG	-	14,945,009 34	13,860,372 01	1,050,090 06	34,547 27
1/1/98	331	1998 CAPITAL PROJECTS PROG	-	17,754,458 29	15,683,863 43	2,037,453 49	33,141 37
1/1/99	332	1999 MAJOR MAINT. PROG	-	15,095,000 00	9,385,374 57	4,980,777 17	728,848 26
1/1/99	333	1999 CAPITAL PROJECTS PROG	-	23,600,000 00	17,569,534 03	5,555,569 51	474,896 46
1/1/00	334	2000 MAJOR MAINT PROG	-	-	121,889 59	3,896,874 41	(4,018,764 00)
1/1/00	335	2000 CAPITAL PROJECTS PROG	-	-	2,069,738 14	31,163,766 97	(33,233,505 11)
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685 28	10,713,743 63	350,735 57	48,206 08
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000 00	6,899,203 11	612,998 10	(582,201 21)
1/1/00	362	2000 TECNOLOGY PLAN	-	-	255,390 96	6,759,229 25	(7,014,620 21)
1/1/99	399	1999 E-RATE	-	2,089,692 02	-	-	2,089,692 02
		TOTAL BOND FUNDS	187,943 32	182,832,788 39	160,950,307 84	61,692,492 16	(39,622,068 29)
7/1/99	701	UNEMPLOYMENT COMPENSATION	4,406,584 16	1,021,503 80	161,872 11	5,170 50	5,261,045 35
7/1/99	702	WORKER'S COMPENSATION	2,940,199 58	3,926,412 30	3,747,778 41	85,676 55	3,033,156 92
1/1/00	703	COMP GEN'L LIAB SELF-INS	937,183 41	-	198,380 30	-	738,803 11
10/31/88	704	SPECIAL TRUST FUND	73,846 72	1,779 81	-	-	75,626 53
7/31/89	705	WESTINGHOUSE SCHOLARSHIP PROG	-	1,681,467 70	436,877 33	88,420 80	1,156,169 57
		TOTAL TRUST & AGENCY FUNDS	\$ 8,357,813 87	\$ 6,631,163 61	\$ 4,544,908 15	\$ 179,267 85	\$ 10,264,801 48
		*FUND 702 - SPECIAL RESERVE ACCOUNTS		0760 400 - RESERVE FOR FUTURE YEARS LIABILITIES		\$ 13,014,800 00	

PITTSBURGH PUBLIC SCHOOLS
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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$.00	\$10,356.33
024	ACCOUNTABILITY INCENTIV	8,371.00	.00	8,371.00	8,371.00	750.00	3,366.00	4,255.00
031	2000-01 LICENSED PRACTI	541,510.00	.00	541,510.00	541,510.00	.00	.00	541,510.00
032	1999-2000 FOR. LANG. AS	150,000.00	79,000.00	71,000.00	150,000.00	80,483.96	12,761.23	56,754.81
033	1999-2000 FAMILY CTRS.	162,237.00	79,660.53	82,576.47	162,237.00	128,642.25	10,532.82	23,061.93
036	1999-2000 P.S. WRITE -	100,000.00	100,000.00	.00	100,000.00	59,746.60	102.27	40,151.13
037	1998-99 TITLE VI PROGRA	344,494.00	295,280.52	49,213.48	344,494.00	342,122.34	.00	2,371.66
038	2000-01 CONNELLLY PERKI	110,042.00	.00	110,042.00	110,042.00	.00	.00	110,042.00
039	2000-01 ATCD PERKINS VO	1,140,628.00	.00	1,140,628.00	1,140,628.00	.00	.00	1,140,628.00
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	183,543.41	.00	216,456.59
042	1999-2000 TECH. RESEARC	165,000.00	165,000.00	.00	165,000.00	114,125.79	3,694.82	47,179.39
043	1996-97 GOALS 2000 PROG	475,000.00	475,000.00	.00	475,000.00	475,000.00	.00	.00
044	1998-99 TITLE I MINIGRA	7,000.00	6,761.69	238.31	7,000.00	6,761.69	.00	238.31
045	1999-2000 EVEN START PR	255,894.00	149,271.50	106,622.50	255,894.00	207,197.98	10,459.04	38,236.98
046	1998-99 EVEN START PROG	265,894.00	262,890.35	3,003.65	265,894.00	265,191.05	.00	702.95
047	2000-01 ELECT PROGRAM	716,000.00	.00	716,000.00	716,000.00	.00	.00	716,000.00
048	1997-98 TITLE VI PROGRA	304,606.00	304,606.00	.00	304,606.00	304,606.00	.00	.00
049	1983-84 PRACTICAL NURSE	872,262.00	821,258.18	51,003.82	872,262.00	821,258.18	.00	51,003.82
050	2000-02 READING EXCELLE	1,700,000.00	.00	1,700,000.00	1,700,000.00	.00	.00	1,700,000.00
053	1996-97 NURSING ASSISTA	48,923.00	47,491.27	1,431.73	48,923.00	47,491.27	.00	1,431.73
054	1983-84 SURGICAL TECHN	31,498.00	18,744.60	12,753.40	31,498.00	18,744.60	.00	12,753.40
055	1997-98 WATERFORD EARLY	105,000.00	105,000.00	.00	105,000.00	105,000.00	.00	.00
056	SPECIAL OPERATING FD/PE	389,343.00	268,184.22	121,158.78	389,343.00	313,543.31	206.70	75,592.99
059	1997-98 OLIVER ARTS COL	249,992.00	249,992.00	.00	249,992.00	249,992.00	.00	.00
060	1997-98 INFANT CARE/PAR	415,314.00	357,281.63	58,032.37	415,314.00	357,281.63	.00	58,032.37
061	1997-99 BEST FRIENDS PR	104,420.00	104,420.00	.00	104,420.00	104,420.00	.00	.00
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	6,250.00	.00	18,750.00
064	1996-98 CAPD PARENTING	192,000.00	190,892.32	1,107.68	192,000.00	190,892.32	.00	1,107.68
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	.00	4,334.94
066	1998-99 LEARN & SERVE A	7,500.00	4,422.58	3,077.42	7,500.00	4,422.58	.00	3,077.42
067	1998-99 SUCCESSFUL STUD	30,000.00	15,770.73	14,229.27	30,000.00	15,770.73	.00	14,229.27
070	1995-98 WESTINGHOUSE SA	259,074.00	259,074.00	.00	259,074.00	259,074.00	.00	.00
071	1998-99 ABE/GED ANNEX	12,651.00	11,843.93	807.07	12,651.00	11,843.93	.00	807.07
072	1992-94 PEP RESTRUCT PH	554,858.00	554,858.00	.00	554,858.00	554,858.00	.00	.00
073	1995-2000 ALLDERDIC RES	213,249.00	213,249.00	.00	213,249.00	213,249.00	.00	.00
074	SPECIAL OPERATING FUND	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	.00	71,354.91
075	1998-99 CACFP/HEAD STAR	319,795.00	224,960.37	94,834.63	319,795.00	224,960.37	.00	94,834.63
076	1999-2000 HEAD START PR	3,970,599.00	3,307,228.84	663,370.16	3,970,599.00	3,313,416.30	199,216.72	457,965.98
077	1999-2000 READ TO SUCCE	582,993.00	582,992.00	1.00	582,993.00	208,699.22	196,827.78	177,466.00
078	WESTINGHOUSE BUS & FIN	65,000.00	65,000.00	.00	65,000.00	65,027.00	.00	27.00
079	1999-2000 CLASS-SIZE RE	2,365,675.00	1,734,762.35	630,912.65	2,365,675.00	1,907,708.83	.00	457,966.17
080	1999-2000 TITLE VI PROG	366,894.00	269,121.62	97,772.38	366,894.00	197,146.37	139.29	169,608.34
081	1998-00 WESTINGHOUSE S.	150,000.00	150,000.00	.00	150,000.00	55,915.76	37,505.50	56,578.74
082	1999-2000 TITLE II PROG	334,908.00	133,963.20	200,944.80	334,908.00	292,626.31	.00	42,281.69
083	1999-2000 ELECT PROGRAM	911,838.00	580,806.16	331,031.84	911,838.00	777,672.95	27,498.22	106,666.83
085	1999-2000 TEEN PREGNANC	20,000.00	.00	20,000.00	20,000.00	11,521.60	7,996.50	481.90
086	1999-2000 ABE/GED PROGR	507,490.00	465,199.13	42,290.87	507,490.00	509,178.03	.00	1,688.03
087	1998-99 EDUCATE AMERICA	500,000.00	333,333.36	166,666.64	500,000.00	431,722.87	26,400.93	41,876.20
088	1999-2000 ECONOMIC DEVE	50,000.00	50,000.00	.00	50,000.00	44,807.68	5,821.03	628.71

PITTSBURGH PUBLIC SCHOOLS
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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
089	1998-99 PPS STUDENT ASS	\$450,814.00	\$450,814.00	\$.00	\$450,814.00	\$461,732.28	\$.00	\$10,918.28-
090	1999-2000 CARRICK COMMU	29,500.00	29,500.00	.00	29,500.00	29,499.21	.00	.79
091	MILLER ELEM. EXTENDED D	40,000.00	40,000.00	.00	40,000.00	34,077.82	4,765.18	1,157.00
092	1999-2000 TITLE 1 MINIG	4,500.00	4,491.30	8.70	4,500.00	4,491.30	.00	8.70
093	1999-2000 START ON SUCC	40,461.00	16,601.97	23,859.03	40,461.00	29,170.97	.00	11,290.03
094	1993-96 HEAD START INIT	271,418.00	276,167.32	4,749.32-	271,418.00	161,318.58	162.24	109,937.18
096	1998-99 CITY L.C.S. PRO	55,930.00	53,330.00	2,600.00	55,930.00	53,330.00	.00	2,600.00
097	1997-98 EVEN START PROG	271,894.00	235,979.16	35,914.84	271,894.00	235,979.16	.00	35,914.84
098	1996-97 INFANT CARE/PAR	270,887.00	328,861.66	57,974.66-	270,887.00	328,861.66	.00	57,974.66-
099	1997-98 PPS STUDENT ASS	457,593.00	457,593.00	.00	457,593.00	457,593.00	.00	.00
100	1984-85 SURGICAL TECHNO	50,758.00	45,555.42	5,202.58	50,758.00	45,555.42	.00	5,202.58
101	1996-99 CONNECTED MATHE	102,000.00	101,996.44	3.56	102,000.00	101,996.44	.00	3.56
103	SPECIAL OPERATING FUND	13,000.00	10,000.00	3,000.00	13,000.00	2,440.65	.00	10,559.35
104	1984-85 PRACTICAL NURSE	578,661.00	408,686.68	169,974.32	578,661.00	408,686.68	.00	169,974.32
105	SCIENCE & MATH(SAM)/ELE	500,000.00	.00	500,000.00	500,000.00	71,306.08	47,323.24	381,370.68
107	PGH REFORM IN MATHEMATI	3,072,000.00	2,339,596.50	732,403.50	3,072,000.00	2,337,361.56	33,617.90	701,020.54
109	1994-96 BOARD TRAINING	95,000.00	94,999.31	.69	95,000.00	94,999.31	.00	.69
110	1998-99 SCHOOL INCENTIV	253,434.00	253,434.00	.00	253,434.00	253,434.00	.00	.00
111	1999-2000 CITY L.C.S. P	17,395.00	12,363.00	5,032.00	17,395.00	17,689.00	.00	294.00-
112	1998-99 PGH. YOUTH CRIM	48,672.00	27,779.38	20,892.62	48,672.00	27,779.38	.00	20,892.62
113	1998-99 MIDD SCHOOL LIB	32,997.00	32,997.00	.00	32,997.00	32,997.00	.00	.00
115	1999-2000 P.S. WRITE-GR	50,000.00	50,000.00	.00	50,000.00	20,274.85	.00	29,725.15
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	664,251.04	24,473.17	86,275.79
120	1999-2000 LANGLEY SCHOO	90,953.00	38,416.49	52,536.51	90,953.00	50,167.14	.00	40,785.86
121	PEABODY INFORMATION TEC	130,000.00	100,000.00	30,000.00	130,000.00	50,005.65	55,000.00	24,994.35
122	1999-2000 COMP. SCHOOL	500,000.00	.00	500,000.00	500,000.00	315,386.32	27,859.02	156,754.66
123	1999-2000 CACFP/HEAD ST	350,540.00	149,835.80	200,704.20	350,540.00	238,921.60	11,313.61	100,304.79
124	1999-2000 CCAC/TECH PRE	92,725.00	18,429.38	74,295.62	92,725.00	26,874.07	55,038.03	10,812.90
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	473,300.00	1,143,948.00	1,617,248.00	511,170.95	296,347.92	809,729.13
126	1999-2000 PPS STUDENT A	382,813.00	204,166.96	178,646.04	382,813.00	165,296.35	12,172.08	205,344.57
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50-	367,595.00	208,525.24	89,138.37	69,931.39
128	C.E.A.C./COMMUNITY INST	1,457,330.00	1,450,016.42	7,313.58	1,457,330.00	1,450,016.42	.00	7,313.58
129	1999-2000 LIBRARY SERVI	49,000.00	28,583.31	20,416.69	49,000.00	42,264.00	6,679.00	57.00
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
131	1997-99 CARRICK GOOD GR	33,260.00	24,803.76	8,456.24	33,260.00	24,803.76	.00	8,456.24
132	1999-2000 EDUCATE AMERI	719,000.00	308,142.84	410,857.16	719,000.00	174,307.78	168,955.78	375,736.44
133	1999-2000 PEABODY PUBLI	32,669.00	.00	32,669.00	32,669.00	1,968.26	8,650.00	22,050.74
134	1998-99 Alt. Educ for D	167,697.00	165,737.13	1,959.87	167,697.00	165,737.13	.00	1,959.87
136	1999-2001 COMMUNITY LEA	299,128.00	127,455.00	171,673.00	299,128.00	127,438.41	113,441.89	58,247.70
137	1999-2000 READ TO SUCCE	480,522.00	480,522.00	.00	480,522.00	127,292.73	225,535.50	127,693.77
138	1993-96 FORT PITT IND R	129,550.00	129,550.00	.00	129,550.00	129,550.00	.00	.00
139	LEADERSHIP TRANSITION I	158,000.00	158,000.00	.00	158,000.00	56,171.31	76,202.41	25,626.28
141	1998 ALTERNATIVE ED FOR	209,951.00	188,748.87	21,202.13	209,951.00	188,748.87	.00	21,202.13
142	1998-99 Safe Schools In	21,300.00	4,757.41	16,542.59	21,300.00	4,757.41	.00	16,542.59
144	ASSESSMENT COMMUNITIES	2,743,290.00	2,267,469.27	475,820.73	2,743,290.00	2,267,469.27	.00	475,820.73
145	1997-98 TECHNOLOGY LITE	500,000.00	499,271.49	728.51	500,000.00	499,271.49	.00	728.51
146	1998-99 PS WRITE - HOWA	125,000.00	125,000.00	.00	125,000.00	118,760.27	321.58	5,918.15
147	1995-96 LEAD TEACHER CE	160,888.00	157,121.63	3,766.37	160,888.00	157,121.63	.00	3,766.37
148	1998-2000 PS WRITE - PG	75,427.00	75,427.00	.00	75,427.00	62,523.77	300.00	12,603.23
149	1996-97 P.P.S. STUDENT	416,469.00	416,469.00	.00	416,469.00	416,469.00	.00	.00
150	1999-2000 SUCCESSFUL ST	15,000.00	.00	15,000.00	15,000.00	8,804.80	815.38	5,379.82

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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
151	1992-94 PEP RESTRUCTURI	\$650,000.00	\$650,000.00	\$.00	\$650,000.00	\$650,000.00	\$.00	\$.00
152	1996-98 BEST FRIENDS PR	25,400.00	25,400.00	.00	25,400.00	25,400.00	.00	.00
153	1996-99 SCHOOLS OF SPEC	792,282.00	725,749.84	66,532.16	792,282.00	725,749.84	.00	66,532.16
154	1999 Westinghouse Job R	14,412.00	10,783.19	3,628.81	14,412.00	10,783.19	.00	3,628.81
155	1997-98 LEARN & SERVE A	2,250.00	2,154.13	95.87	2,250.00	2,154.13	.00	95.87
156	1998-99 DISLOCATED WORK	130,000.00	125,854.72	4,145.28	130,000.00	125,854.72	.00	4,145.28
157	1998 THINK-A-THON	10,200.00	10,098.14	101.86	10,200.00	10,098.14	.00	101.86
158	1999 South Vo-Tech Yout	11,000.00	5,826.69	5,173.31	11,000.00	5,826.69	.00	5,173.31
159	1999-00 ALTERN ED FOR	349,600.00	.00	349,600.00	349,600.00	70,000.00	.00	279,600.00
160	2000 PA SAFE SCHOOL INI	528,000.00	105,600.00	422,400.00	528,000.00	330,323.74	69,920.57	127,755.69
161	1996-99 NSF PRESIDENTIA	7,500.00	7,500.00	.00	7,500.00	7,500.00	.00	.00
162	1999-2000 CARRICK CAREE	11,820.00	8,865.00	2,955.00	11,820.00	9,800.00	.00	2,020.00
163	1997-98 EDUCATE AMERICA	375,000.00	375,000.00	.00	375,000.00	375,000.00	.00	.00
165	SCHOOL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	.00	.00	200,000.00
166	1998-99 BRASHEAR TECHNO	29,153.00	6,799.56	22,353.44	29,153.00	6,799.56	.00	22,353.44
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
169	1998 ELE. SUMMER SCHOOL	134,780.00	133,209.59	1,570.41	134,780.00	133,209.59	.00	1,570.41
172	1999-2000 LINK TO LEARN	330,000.00	.00	330,000.00	330,000.00	16,319.19	102,160.36	211,520.45
175	1998 SO. HEALTH CARE OR	18,420.00	11,957.36	6,462.64	18,420.00	11,957.36	.00	6,462.64
176	1993-94 PEP MIDDLE SCHO	300,000.00	300,000.00	.00	300,000.00	300,000.00	.00	.00
178	1998 WESTINGHOUSE BUSIN	17,999.00	14,464.02	3,534.98	17,999.00	14,464.02	.00	3,534.98
179	1999-2004 CHARACTER EDU	41,506.00	.00	41,506.00	41,506.00	189.55	.00	41,316.45
182	1997 LINK TO LEARN PROJ	599,859.00	589,250.30	10,608.70	599,859.00	589,250.30	.00	10,608.70
183	Superintendent's Discre	1,000.00	1,000.00	.00	1,000.00	946.45	.00	53.55
184	1998-99 PERKINS VOCATNA	155,412.00	137,803.58	17,608.42	155,412.00	137,803.58	.00	17,608.42
186	1998-99 WEST LIBERTY MI	1,450.00	1,450.00	.00	1,450.00	1,450.00	.00	.00
187	1999 GLADSTONE SUMMER E	10,000.00	9,744.19	255.81	10,000.00	9,744.19	.00	255.81
188	1998-99 I.D.E.A. PART B	2,783,282.00	2,783,282.00	.00	2,783,282.00	2,783,282.00	.00	.00
189	1999 Carrick Youthworks	11,000.00	9,905.75	1,094.25	11,000.00	9,905.75	.00	1,094.25
190	1998-99 SPECIAL EDUCATI	70,754,816.00	63,154,740.78	7,600,075.22	70,754,816.00	63,154,740.78	.00	7,600,075.22
191	1998-99 INSTITUTIONALIZ	802,960.00	790,493.57	12,466.43	802,960.00	790,493.57	.00	12,466.43
192	1999 Frick Summer Progr	20,000.00	19,706.95	293.05	20,000.00	19,706.95	.00	293.05
193	1998-99 LICENSED PRACTI	570,257.00	543,064.58	27,192.42	570,257.00	543,064.58	.00	27,192.42
194	1997-99 JAVITS/PROJECT	726,191.00	670,446.24	55,744.76	726,191.00	670,386.14	6,944.80	48,860.06
195	1998-99 SURGICAL TECHNO	83,434.00	51,655.13	31,778.87	83,434.00	51,655.13	.00	31,778.87
196	SCHOOL DISTRICT/UNIVER	242,593.00	242,593.79	.79	242,593.00	224,741.53	51.92	17,799.55
197	1998-99 CENTRAL SERVICE	71,467.00	54,778.94	16,688.06	71,467.00	54,778.94	.00	16,688.06
198	1998-99 NURSING ASSISTA	54,859.00	56,824.00	1,965.00	54,859.00	56,824.00	.00	1,965.00
199	NCS - SASIXP PROGRAM	150,000.00	150,000.00	.00	150,000.00	143,750.00	6,250.00	.00
200	2000-01 TITLE 1 PROGRAM	14,874,965.00	.00	14,874,965.00	14,874,965.00	.00	.00	14,874,965.00
201	EARLY LITERACY/CATCH TH	10,000.00	10,000.00	.00	10,000.00	10,000.00	.00	.00
202	1998-99 WATERFORD EARLY	37,018.00	37,017.50	.50	37,018.00	37,017.50	.00	.50
203	1999 Manchester Summer	15,000.00	15,000.00	.00	15,000.00	15,000.00	.00	.00
205	1998-99 PERKINS VOC/APP	998,592.00	926,202.93	72,389.07	998,592.00	926,202.93	.00	72,389.07
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	91,163.03	.00	44,988.97
207	1999 Grable Elementary	202,809.00	198,048.67	4,760.33	202,809.00	198,048.67	.00	4,760.33
208	1998-99 FAMILY CTRS FOR	162,236.00	152,051.13	10,184.87	162,236.00	152,051.13	.00	10,184.87
209	1999 Carrick Career Edu	25,000.00	24,790.72	209.28	25,000.00	24,790.72	.00	209.28
210	1999-2000 LICENSED PRAC	562,366.00	163,702.40	398,663.60	562,366.00	506,544.62	3,270.00	52,551.38
211	1998-99 CITY SPOC/JTPA	270,000.00	228,609.77	41,390.23	270,000.00	228,609.77	.00	41,390.23

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF JUNE 30, 2000

PAGE NO. : 4

IND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
212	TECHNOLOGY-BASED TEACHE	\$460,000.00	\$460,000.00	\$.00	\$460,000.00	\$443,253.32	\$.00	\$16,746.68
213	1999-2000 SURGICAL TECH	75,839.00	23,021.41	52,817.59	75,839.00	58,914.56	.00	16,924.44
214	2000 GRABLE/HEINZ ELEM.	426,276.00	203,000.00	223,276.00	426,276.00	67,198.00	.00	359,078.00
215	2000-01 CONROY YOUTH EM	49,815.00	.00	49,815.00	49,815.00	.00	.00	49,815.00
216	1998-99 ABE/GED PROGRAM	480,058.00	474,122.36	5,935.64	480,058.00	474,122.36	.00	5,935.64
217	1999-2000 CENTRAL SERVI	78,159.00	6,552.00	71,607.00	78,159.00	55,822.62	.00	22,336.38
218	95-97 ARTS COLLABORATIV	663,051.00	657,293.04	5,757.96	663,051.00	657,293.04	.00	5,757.96
219	2000-01 W.I.A. PREP FOR	189,256.00	.00	189,256.00	189,256.00	.00	.00	189,256.00
220	2000-01 ADULT LITERACY	229,625.00	.00	229,625.00	229,625.00	.00	.00	229,625.00
221	2000-01 ABE/GED PROGRAM	548,532.00	.00	548,532.00	548,532.00	.00	.00	548,532.00
222	1997-98 TITLE I PROGRAM	14,650,710.00	14,650,710.00	.00	14,650,710.00	14,650,710.00	.00	.00
223	1999-2000 NURSING ASSIS	55,847.00	3,268.00	52,579.00	55,847.00	41,995.11	.00	13,851.89
224	1998-99 ADULT LITERACY	216,444.00	209,910.07	6,533.93	216,444.00	209,910.07	.00	6,533.93
225	1998 LETSCHE SUMMER PRO	6,000.00	4,150.00	1,850.00	6,000.00	5,615.27	.00	384.73
226	1999 Westinghouse Summe	19,837.00	17,044.73	2,792.27	19,837.00	17,044.73	.00	2,792.27
227	2000-01 START ON SUCCES	42,445.00	.00	42,445.00	42,445.00	.00	.00	42,445.00
228	1998-99 EARLY INTERVENT	1,802,625.00	1,802,625.00	.00	1,802,625.00	1,802,625.00	.00	.00
229	1998-99 I.D.E.A. PART H	422,659.00	422,659.00	.00	422,659.00	422,659.00	.00	.00
230	2000-01 EMPLOY. & TRAIN	49,030.00	.00	49,030.00	49,030.00	.00	.00	49,030.00
231	2000-01 HEALTH CAREERS	38,578.00	.00	38,578.00	38,578.00	.00	.00	38,578.00
232	1999 Summer Health Care	36,011.00	31,493.67	4,517.33	36,011.00	31,493.67	.00	4,517.33
233	2000-01 I.D.E.A. PART B	3,906,691.00	.00	3,906,691.00	3,906,691.00	.00	.00	3,906,691.00
234	2000-01 EARLY INTERVENT	1,871,358.00	.00	1,871,358.00	1,871,358.00	.00	.00	1,871,358.00
235	1999-2000 TITLE I PROGR	14,959,623.00	8,975,773.80	5,983,849.20	14,959,623.00	9,969,529.68	668,143.62	4,321,949.70
236	1997-98 CHILD CARE PROG	779,963.00	93,784.24	686,178.76	779,963.00	93,784.24	.00	686,178.76
237	1998-99 I.D.E.A. PART H	140,000.00	140,000.00	.00	140,000.00	140,000.00	.00	.00
238	1998-99 ALLEGHENY COUNT	67,408.00	27,241.15	40,166.85	67,408.00	27,241.15	.00	40,166.85
239	CHARACTER EDUCATION PIL	650.00	650.00	.00	650.00	467.26	.00	182.74
240	1998-99 TITLE II PROGRA	336,759.00	336,759.00	.00	336,759.00	336,759.00	.00	.00
241	1999-2000 SPECIAL EDUCA	71,896,389.00	45,717,557.54	26,178,831.46	71,896,389.00	57,982,599.54	647,368.85	13,266,420.61
242	1999-2000 INSTITUTIONAL	729,686.00	734,742.80	5,056.80	729,686.00	533,683.30	6,035.26	189,967.44
244	1999-2000 INSTITUTION C	393,311.00	.00	393,311.00	393,311.00	154,064.29	238,570.94	675.77
245	1998-99 HEAD START PROG	3,633,305.00	3,237,957.51	395,347.49	3,633,305.00	3,237,957.51	.00	395,347.49
247	1998-99 ECONOMIC DEVELD	50,000.00	39,670.54	10,329.46	50,000.00	39,670.54	.00	10,329.46
248	1995-96 GOALS 2000 PROG	470,096.00	470,096.00	.00	470,096.00	470,096.00	.00	.00
249	1999 Conroy Summer Yout	48,701.00	40,636.60	8,064.40	48,701.00	40,636.60	.00	8,064.40
250	SPECIAL OPERATING FUND/	285,544.00	237,308.68	48,235.32	285,544.00	237,308.68	.00	48,235.32
251	1997-98 SPECIAL EDUCATI	74,354,431.00	62,638,942.55	11,715,488.45	74,354,431.00	62,638,755.27	.00	11,715,675.73
254	1998-1999 TITLE I PROGR	14,656,629.00	14,656,629.00	.00	14,656,629.00	14,329,307.46	247,698.05	79,623.49
255	1999 SYETP - Handicappe	17,087.00	12,721.60	4,365.40	17,087.00	12,721.60	.00	4,365.40
257	1997-98 LICENSED PRACTI	697,324.00	543,172.45	154,151.55	697,324.00	543,172.45	.00	154,151.55
258	1998-99 INFANT CARE/PAR	466,734.00	401,265.52	65,468.48	466,734.00	395,862.52	.00	70,871.48
259	1999-2000 EXTENDED YEAR	100,000.00	100,000.00	.00	100,000.00	94,501.69	5,118.52	379.79
260	1999 Extended Year Lite	50,000.00	50,000.00	.00	50,000.00	50,000.00	.00	.00
261	1999-2000 SPOC/SEG LITE	255,000.00	184,698.54	70,301.46	255,000.00	221,117.70	.00	33,882.30
262	1997-98 SURGICAL TECHNO	75,721.00	57,447.22	18,273.78	75,721.00	57,447.22	.00	18,273.78
264	1999-2000 ALLEGHENY COU	72,589.00	13,868.62	58,720.38	72,589.00	30,180.77	.00	42,408.23
265	1997-98 CENTRAL SERVICE	66,797.00	3,928.64	62,868.36	66,797.00	3,928.64	.00	62,868.36
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
267	1997-98 NURSING ASSISTA	52,994.00	52,774.46	219.54	52,994.00	52,774.46	.00	219.54
269	1999-2000 ADULT LITERAC	222,937.00	222,937.00	.00	222,937.00	219,037.01	151.51	3,748.48

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF JUNE 30, 2000

PAGE NO.: 5

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
270	1998-99 PREGNANT & PARE	\$20,000.00	\$15,295.90	\$4,704.10	\$20,000.00	\$15,295.90	\$.00	\$4,704.10
271	1999-2000 ATCD PERKINS	1,184,246.00	888,184.53	296,061.47	1,184,246.00	913,665.62	169,744.92	100,835.46
272	1998-99 TECH LITERACY C	330,000.00	316,145.46	13,854.54	330,000.00	316,145.46	.00	13,854.54
274	SPECIAL OPERATING FUND	728,045.00	320,583.46	407,461.54	728,045.00	585,770.23	5,838.72	136,436.05
275	2000-01 SPECIAL EDUCATI	71,660,554.00	.00	71,660,554.00	71,660,554.00	2,400.00-	.00	71,662,954.00
276	2000-01 INSTITUTIONALIZ	641,306.00	.00	641,306.00	641,306.00	.00	.00	641,306.00
277	2000-01 INSTITUTION. CH	393,003.00	.00	393,003.00	393,003.00	.00	.00	393,003.00
278	1998-99 ELECT PROGRAM	695,000.00	627,470.79	67,529.21	695,000.00	627,470.79	.00	67,529.21
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	73,872.41	.00	7,164.59
280	2000-01 EVEN START PROG	245,894.00	.00	245,894.00	245,894.00	.00	.00	245,894.00
281	1999-2000 CONNELLEY PER	110,109.00	100,933.25	9,175.75	110,109.00	109,563.25	.00	545.75
283	1995-97 PPS STUDENT ASS	459,569.00	379,600.41	79,968.59	459,569.00	379,600.41	.00	79,968.59
285	1999-2000 I.D.E.A. PART	3,302,589.00	2,431,242.00	871,347.00	3,302,589.00	2,819,693.25	75,050.76	407,844.99
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	72,112.11	20,862.42	219,025.47
287	1999-2000 I.D.E.A. DISC	140,000.00	71,000.00	69,000.00	140,000.00	117,002.99	12,882.77	10,114.24
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	671,254.69	2,860.40	20,884.91
289	1997-98 CONECT	344,932.00	344,931.39	.61	344,932.00	344,931.39	.00	.61
290	1999-2000 I.D.E.A. SECT	422,659.00	236,000.00	186,659.00	422,659.00	316,237.02	1,161.62	105,260.36
292	ACCESS PROGRAM	3,390,584.00	3,390,584.29	.29-	3,390,584.00	2,440,302.04	103,108.74	847,173.22
293	1997-98 I.D.E.A. PART H	408,239.00	408,239.00	.00	408,239.00	408,239.00	.00	.00
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00-	1,648,745.00	1,648,745.00	.00	.00
295	COMMON KNOWLEDGE - PITT	3,294,498.00	3,279,522.23	14,975.77	3,294,498.00	3,279,522.23	.00	14,975.77
296	1999-2000 EARLY INTERVE	1,850,489.00	1,225,000.00	625,489.00	1,850,489.00	1,981,838.67	4,183.36	135,533.03-
297	ADMINISTRATIVE TIME STU	1,180,514.00	1,180,514.27	.27-	1,180,514.00	598,100.33	.00	582,413.67
TOTAL		443,821,897.00	278,448,524.28	165,373,372.72	443,821,897.00	291,095,795.76	4,198,019.26	148,528,081.98

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF CASH BALANCES
AS OF JUNE 30, 2000

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK N A	3,178,254.21	\$ 17,058,956.01	\$ (10,518,736.18)	\$ (2,904,614.32)	\$ (461,482.09)	\$ 4,130.79	\$ -
PNC BANK	2,006,865.08	2,006,864.98	0.10	-	-	-	-
NATIONAL CITY - PAYMASTER	5,000.00	5,000.00	-	-	-	-	-
NATIONAL CITY	4,333,676.89	4,333,676.89	-	-	-	-	-
DOLLAR SAVINGS BANK	164,845.73	-	-	-	164,845.73	-	-
TOTAL CHECKING ACCOUNTS	<u>9,688,641.91</u>	<u>23,404,497.88</u>	<u>(10,518,736.08)</u>	<u>(2,904,614.32)</u>	<u>(296,636.36)</u>	<u>4,130.79</u>	<u>-</u>
<u>INVESTMENTS</u>							
MELLON BANK N A	7,186,261.39	7,186,261.39	-	-	-	-	-
DWELLING HOUSE	200,000.00	-	-	-	-	200,000.00	-
LAUREL BANK	100,000.00	100,000.00	-	-	-	-	-
TROY HILL FEDERAL SAVINGS	100,000.00	100,000.00	-	-	-	-	-
THREE RIVERS BANK	5,000,000.00	5,000,000.00	-	-	-	-	-
PLGIT	56,941,551.52	32,599,373.16	-	24,342,178.36	-	-	-
PSDLAF	16,326,538.64	15,559,141.66	-	767,396.98	-	-	-
INVEST	<u>61,180,000.00</u>	<u>39,603,000.00</u>	<u>5,774,000.00</u>	<u>-</u>	<u>2,422,000.00</u>	<u>13,381,000.00</u>	<u>-</u>
TOTAL INVESTMENTS	<u>147,034,351.55</u>	<u>100,147,776.21</u>	<u>5,774,000.00</u>	<u>25,109,575.34</u>	<u>2,422,000.00</u>	<u>13,581,000.00</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 156,722,993.46</u>	<u>\$ 123,552,274.09</u>	<u>\$ (4,744,736.08)</u>	<u>\$ 22,204,961.02</u>	<u>\$ 2,125,363.64</u>	<u>\$ 13,585,130.79</u>	<u>\$ -</u>

1 TRANSCRIPT OF PROCEEDINGS

2

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3

PITTSBURGH BOARD OF PUBLIC EDUCATION
LEGISLATIVE MEETING

4

WEDNESDAY, July 26, 2000

7:53 P.M.

5

ADMINISTRATION BUILDING - BOARD ROOM

6

- - -

7

BEFORE:

8

ALEX MATTHEWS, BOARD PRESIDENT

9

RANDALL TAYLOR, FIRST VICE PRESIDENT

EVELYN NEISER, SECOND VICE PRESIDENT

10

MARK BRENTLEY

JEAN FINK

11

DARLENE HARRIS

WILLIAM ISLER

12

MAGGIE SCHMIDT

JEAN WOOD

13

- - -

14

ALSO PRESENT:

15

DR. JOHN W. THOMPSON

DR. BRIAN WHITE

DR. CURTIS WALKER

DR. DELPHINA BRISCOE

16

MRS. LEE B. NICKLOS

MS. STEPHANIE ROYAL

MR. PETER J. CAMARDA

MR. RICHARD R. FELLERS

17

MRS. CLAUDIA HARPER-EAGLIN

MRS. JOYCE MORELAND

18

- - -

19

REPORTED BY: EUGENE C. FORCIER

PROFESSIONAL COURT REPORTER

20

- - -

21

COMPUTER-AIDED TRANSCRIPTION BY

22

MORSE, GANTVERG & HODGE, INC.

PITTSBURGH, PENNSYLVANIA

23

412-281-0189

24

- - -

25

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. MATTHEWS: Good evening. At this time
3 I would like to call this meeting to order.

4 May we please stand and salute the flag.

5 (Salute to the flag.)

6 MR. MATTHEWS: Thank you.

7 First of all, let me apologize to everyone,
8 for the fact that our meeting ran over, and therefore
9 our meeting is late here.

10 Just let me apologize to everyone for their
11 time.

12 With that, may we have a roll call,
13 please.

14 MS. ROYAL: Mr. Brentley?

15 MR. BRENTLEY: Here.

16 MS. ROYAL: Mrs. Fink?

17 MS. FINK: Here.

18 MS. ROYAL: Mrs. Harris?

19 MS. HARRIS: Here.

20 MS. ROYAL: Mr. Isler?

21 MR. ISLER: Here.

22 MS. ROYAL: Mrs. Neiser?

23 MS. NEISER: Here.

24 MS. ROYAL: Mrs. Schmidt?

25 MS. SCHMIDT: Here.

1 MS. ROYAL: Mr. Taylor?

2 MR. TAYLOR: Here.

3 MS. ROYAL: Mrs. Wood.

4 MS. WOOD: Here.

5 MS. ROYAL: Mr. Matthews?

6 MR. MATTHEWS: Present.

7 MS. ROYAL: All of the members of the Board
8 are present, Mr. President.

9 MR. MATTHEWS: Thank you.

10 May we have approval of the minutes of the
11 meeting of June 21st, year 2000?

12 MS. NEISER: So move.

13 MS. FINK: Second.

14 MR. MATTHEWS: The motion was made and
15 properly seconded. All those in favor of the said
16 motion -- or, is there any questions or comments?

17 All those in favor of the said motion,
18 signify by saying aye.

19 (Thereupon, there was a chorus of ayes.)

20 MR. MATTHEWS: All those opposed?

21 (No response.)

22 MR. MATTHEWS: Any abstentions?

23 (No response.)

24 MR. NATTHEWS: Motion carries.

25 Moving on to the announcements.

1 (Thereupon, Mr. Matthews read from prepared
2 material.)

3 MR. MATTHEWS: Moving on to committee
4 reports.

5 The Committee on Student Services.

6 Please be advised, that the items under
7 "Proposals/Grant Awards, Consultants/Contracted
8 Services," and "Payments Authorized," as indicated in
9 our folder, also "General Authorizations."

10 And finally, "Student Suspensions,
11 Transfers and Expulsions," and that reads:

12 (Thereupon, Mr. Matthews read from prepared
13 material.)

14 MR. MATTHEWS: Any questions or comments,
15 on the report as presented and read?

16 Mrs. Harris.

17 MS. HARRIS: On No. 20, under "Consultants
18 and Contracted Services," I believe that we have an
19 incorrect account number. I believe the account
20 number should be 5000-119-2270-323.

21 So could we have that changed, for the
22 record?

23 MR. MATTHEWS: That is not in here.

24 MS. HARRIS: I know, that's why -- how do
25 I -- what do you want me to do, amend it?

1 I mean, it should be in here.

2 MR. MATTHEWS: Mr. Fellers, or
3 Dr. Thompson.

4 DR. THOMPSON: That's correct, it needs to
5 be changed, and if you could, would you amend that
6 recommendation, by changing the number to present it
7 as corrected number, and put it in there, please.

8 MS. HARRIS: Okay.

9 DR. THOMPSON: Is that proper?

10 MS. HARRIS: I am posing an amendment.
11 Okay.

12 On No. 20, under "Consultants and
13 Contracted Services", for the account number to read
14 5000-119-2270-323.

15 MS. SCHMIDT: I second.

16 DR. THOMPSON: Thank you, Ms. Harris.

17 MR. MATTHEWS: On the motion to amend, you
18 have heard the item, it has been properly seconded.

19 May we have a roll call, please.

20 MS. ROYAL: Mr. Brentley?

21 MR. BRENTLEY: Yes.

22 MS. ROYAL: Mrs. Fink?

23 MS. FINK: Yes.

24 MS. ROYAL: Mrs. Harris?

25 MS. HARRIS: Yes.

1 MS. ROYAL: Mr. Isler?
2 MS. ISLER: Yes.
3 MS. ROYAL: Mrs. Neiser?
4 MS. NEISER: Yes.
5 MS. ROYAL: Mrs. Schmidt?
6 MS. SCHMIDT: Yes.
7 MS. ROYAL: Mr. Taylor?
8 MR. TAYLOR: Yes.
9 MS. ROYAL: Mrs. Wood?
10 MS. WOOD: Yes.
11 MS. ROYAL: Mr. Matthews?
12 MR. MATTHEWS: Yes.
13 MS. ROYAL: The amendment passes, the
14 motion to amend.
15 MR. MATTHEWS: Any other questions, or
16 comments?
17 Seeing none, may we have a roll call,
18 please.
19 MS. ROYAL: Mr. Brentley.
20 MR. BRENTLEY: Yes, on the report,
21 Mr. President, and abstaining on No. 9, "Student
22 Suspensions, Transfers and Expulsions."
23 MS. ROYAL: Mrs. Fink?
24 MS. FINK: Yes.
25 MS. ROYAL: Mrs. Harris?

1 MS. HARRIS: Yes.

2 MS. ROYAL: Mr. Isler?

3 MR. ISLER: Yes.

4 MS. ROYAL: Mrs. Neiser?

5 MS. NEISER: Yes.

6 MS. ROYAL: Mrs. Schmidt?

7 MS. SCHMIDT: Yes.

8 MS. ROYAL: Mr. Taylor?

9 MR. TAYLOR: Yes on the report as a whole,
10 and abstaining on "General Authorizations," item
11 No. 9, "Student Suspensions, Transfers and
12 Expulsions."

13 MS. ROYAL: Mrs. Wood?

14 MS. WOOD: Yes.

15 MS. ROYAL: Mr. Matthews?

16 MR. MATTHEWS: Yes.

17 MS. ROYAL: For the entire report, nine in
18 favor, no abstentions -- no no votes, and no
19 abstentions -- I'm sorry, two abstentions on item
20 No. 9.

21 The report passes.

22 MR. MATTHEWS: Thank you.

23 Moving on to the Committee on Business
24 Affairs report.

25 Please note the payments authorized, the

1 items that are listed, there, consultants and
2 contracted services, the resolved that those payments
3 are made, general authorizations, are as follows, that
4 are in the -- that are highlighted in the book.

5 This is respectfully submitted by
6 Mark Brentley, Sr., chairperson, Committee on Business
7 Affairs.

8 Any questions or comments, on the items
9 that has been presented under this report?

10 Mrs. Harris.

11 MS. HARRIS: Yes. I would just like to
12 state --

13 MR. MATTHEWS: Hit your mic.

14 MS. HARRIS: I would like to state for the
15 record, that I am going to be voting no on, under
16 "General Authorizations," 10, 11, 12 and 13, because
17 if we are dropping contracts on schools that are open,
18 and considering closing them, we shouldn't be
19 considering taking people's homes, especially when we
20 have empty buildings.

21 MR. MATTHEWS: So noted.

22 Please hit your mic.

23 Hit your mic, please.

24 Any other questions or comments?

25 If not, roll call, please.

1 MS. ROYAL: Mr. Brentley?

2 MR. BRENTLEY: Yes, on the report,
3 Mr. President.

4 MS. ROYAL: Mrs. Fink?

5 MS. FINK: Yes, on the report as a whole,
6 no on 10, 11, 12 and 13, the same reasons as
7 Mrs. Harris.

8 MS. ROYAL: Mrs. Harris?

9 MS. HARRIS: Yes, on the report as a whole,
10 no under "General Services," 10, 11, 12 and 13; also I
11 have to vote no on page 10 and 11, under "Contracts
12 and Change Order Information," on the deletion of work
13 for the ADA access improvements, in the Pittsburgh
14 Elementary Gifted.

15 MS. ROYAL: Okay. That was on page 10 and
16 11?

17 MS. HARRIS: Yes.

18 It's under "Contract and Change Order
19 Information."

20 MS. ROYAL: Mr. Isler?

21 MR. ISLER: Yes.

22 MS. ROYAL: Mrs. Neiser?

23 MS. NEISER: Yes.

24 MS. ROYAL: Mrs. Schmidt?

25 MS. SCHMIDT: Yes.

1 MS. ROYAL: Mr. Taylor?

2 MR. TAYLOR: Yes.

3 MS. ROYAL: Mrs. Wood?

4 MS. WOOD: Yes, on the report as a whole,
5 no on 10, 11, 12 and 13.

6 MS. ROYAL: Mr. Matthews?

7 MR. MATTHEWS: Yes.

8 MS. ROYAL: Nine votes yes on the report as
9 a whole, three votes no on items 10 through 13, one
10 vote no on page 10 and 11, contracts, change orders,
11 the report passes.

12 MR. MATTHEWS: Thank you.

13 With that done, moving on to the Human
14 Resources report, Dr. Thompson.

15 DR. THOMPSON: Thank you, Mr. President.

16 On the Human Resources, of course we always
17 regret the loss of any member of our family,
18 Mr. Edward Eley, heavy cleaner at Langley, and
19 Andrew Milanak, teacher at Beachwood.

20 Also, I would like to present to this Board
21 tonight, outstanding new appointments, two of our
22 vacancies that we now have.

23 One being that of Dr. Butterfield, as our
24 chief academic officer -- I'm sorry, Dr. Paula
25 Butterfield, chief academic officer, and on page -- I

1 don't see it -- on page --

2 MR. FELLERS: Addendum C.

3 DR. THOMPSON: Addendum C, and we are
4 recommending the appointment at Schenley, of our
5 Schenley principal there, in the name of Mr. Howard
6 Bullard, at Schenley High School.

7 Thank you, very much.

8 All of the other recommendations there have
9 been given to you in a previous meeting.

10 We also would like to take note on page 6
11 and 7, of the resignation of one of our outstanding
12 leaders in our School District, Dr. Bernard Taylor,
13 will be leaving us.

14 If you have any other questions, we would
15 like to feel free to ask them at this time.

16 MR. MATTHEWS: Thank you for that report.

17 Are there any questions or comments on the
18 report?

19 MR. TAYLOR: Yes.

20 MR. MATTHEWS: Mr. Taylor.

21 MR. TAYLOR: Thank you, Dr. Thompson, for
22 acknowledging my brother, Dr. Bernard Taylor, we are
23 proud of him, and of course I think we will miss him
24 in our family, but also in this district also. We are
25 very proud of him in my family.

1 I wanted you to talk a bit about
2 Dr. Butterfield, for the city a little bit, to let us
3 know why you are so excited about this candidate.

4 DR. THOMPSON: Thank you, Mr. Taylor, for
5 this opportunity.

6 As you all know, one of the top, one of the
7 lead positions in our School District is the chief
8 academic officer.

9 For the past two months, we have been
10 searching nationally to find someone who would bring
11 the kind of leadership to our district that would help
12 us move forward, in becoming a world class School
13 District, in the 21st Century.

14 Dr. Butterfield has been a colleague of
15 mine for the past eight years, in the Danforth
16 Initiatives, as you all know this is the initiatives
17 that we are involved in, assistant superintendents
18 across the country, to provide leadership under the
19 tutelage of Dr. Wallace, another outstanding leader in
20 this country.

21 Also, Dr. Butterfield has been a
22 superintendent for nine years in Montana, where she
23 became the Superintendent of the Year, and several of
24 her schools were named as Outstanding Schools in
25 America.

1 She then went on to Seattle, Washington,
2 where she was superintendent there for approximately
3 eight months, and after an indefinite time, decided to
4 move on to become a national consultant.

5 She has outstanding credentials,
6 outstanding publications, and we feel that she could
7 bring outstanding leadership to our School District.

8 She has a Ph.D. from the University of
9 Maryland in special education and gifted programs;
10 gifted and talented.

11 She has been a teacher at Anacostia High
12 School, if anybody knows anything about Washington,
13 D.C., one of the toughest schools in the country.

14 She has been an assistant principal, she
15 has been a director, she has been assistant director,
16 she has been assistant superintendent in various
17 school districts across the country.

18 One of the largest school districts over
19 Wichita, Kansas, she served as the assistant to the
20 superintendent in charge of curriculum and
21 instruction.

22 And so with that kind of background, and
23 expertise, we are looking forward to her leadership,
24 and joining our family and team, in the Pittsburgh
25 Public Schools.

1 MR. TAYLOR: Thank you.

2 MR. MATTHEWS: Thank you, very much.

3 Any other questions or comments?

4 Seeing none, may we have a roll call,

5 please.

6 MS. ROYAL: Mr. Brentley?

7 MR. BRENTLEY: Yes, on the report.

8 MS. ROYAL: Mrs. Fink?

9 MS. FINK: Yes, on the report as a whole.

10 On Addendum C, I will abstain on items 1

11 and 2, and I will vote no on item 4 -- or item D,

12 page 4, of that report.

13 MS. ROYAL: Item D?

14 MS. FINK: Yes, item D, on page 4, of

15 Addendum C, I am voting no.

16 And on Addendum D, I vote yes on item H,

17 and no on the rest of that.

18 MS. ROYAL: Mr. Isler?

19 MS. HARRIS: How about me?

20 MS. ROYAL: Oh, Mrs. Fink?

21 MR. ISLER: Mrs. Harris.

22 MS. ROYAL: Oh, Mrs. Harris?

23 MS. FINK: Mrs. Harris is next.

24 MS. HARRIS: Okay. Yes, on the report as a

25 whole.

1 I would like to abstain on page 32, under
2 "High School Intramural Assignments," for the Schenley
3 fall teacher, and I would also like to ask that we
4 start numbering these.

5 And on Addendum A, I would like to abstain
6 on page 1, under "Special Funds," No. 1.a), and on
7 Addendum C, page 1, I would like to abstain on A.2,
8 because I was just given the information, and on
9 page 4, under Addendum C, "Miscellaneous
10 Recommendation D", I would like to vote no.

11 And on addendum D, I would like to vote
12 no.

13 MS. ROYAL: Is that "miscellaneous
14 Recommendation C", that you voted no on?

15 MS. HARRIS: It was on --

16 MS. ROYAL: On Addendum C?

17 MS. HARRIS: Okay. It is on Addendum C.

18 MS. ROYAL: Miscellaneous.

19 MS. HARRIS: Page 4, "Miscellaneous
20 Recommendation D."

21 MS. ROYAL: D.

22 MS. HARRIS: All of them.

23 That's an absolute no.

24 MS. ROYAL: Mr. Isler?

25 MR. ISLER: Yes.

1 MS. ROYAL: Mrs. Neiser?

2 MS. NEISER: Yes.

3 MS. ROYAL: Mrs. Schmidt?

4 MS. SCHMIDT: Yes.

5 MS. ROYAL: Mr. Taylor?

6 MR. TAYLOR: Mr. President, I vote yes, on
7 the report as a whole, I vote no on the acceptance of
8 the resignation of Dr. Bernard Taylor, because my
9 mother said I have to.

10 (Laughter.)

11 MS. ROYAL: Mrs. Wood?

12 MS. WOOD: Yes.

13 MS. ROYAL: Mr. Matthews?

14 MR. MATTHEWS: Yes.

15 MS. ROYAL: Nine votes for the report as a
16 whole; vote no on item D, page 4 of Addendum C, and
17 Addendum -- one abstention on Addendum C, 1 and 2,
18 another abstention on Addendum C, "High School
19 Intramural," Addendum A, page 1 "Special Funds," 1.a)
20 and Addendum C, A.2, as well as page 4, Addendum C,
21 "Miscellaneous" -- no, excuse me, that would be a no
22 vote, for "Miscellaneous Recommendation D," and no on
23 Addendum D.

24 The report passes as a whole.

25 MR. MATTHEWS: Mrs. Harris?

1 MS. HARRIS: Yes. On that page 32, that
2 was just the Schenley fall teacher.

3 That was an abstention, that wasn't on the
4 whole school. It was just abstaining, because it is
5 my daughter.

6 MS. ROYAL: I will make that correction.

7 MR. MATTHEWS: Thank you, very much, for
8 that report. It is duly noted that Mom Taylor said no
9 on Dr. Taylor's resignation.

10 DR. THOMPSON: Mr. President, could you
11 give me Mrs. Taylor's telephone number, when I need
12 some votes, please?

13 Thank you, very much.

14 Also, I would just like to say to you, that
15 I want to thank you for that vote of confidence,
16 Dr. Butterfield is now leaving Seattle, Washington, on
17 a 51 hour driving trip, to be here with us by Tuesday
18 morning, to start work.

19 Thank you.

20 MR. TAYLOR: Thank you.

21 MR. MATTHEWS: And thank you for the
22 selection.

23 Please note the financial statements, that
24 are in the package.

25 And now moving on to new business.

1 Everyone should have a new business item.

2 MS. NEISER: I don't know. What is it? We
3 don't have it.

4 MR. MATTHEWS: This is the item on gift
5 from Mighmark Blue Cross/Blue Shield.

6 MS. NEISER: Okay.

7 DR. THOMPSON: That's correct,
8 Mr. President.

9 MR. MATTHEWS: Moving on to the new
10 business, acceptance of a gift from Highmark Blue
11 Cross/Blue Shield.

12 (Thereupon, Mr. Matthews read from prepared
13 material.)

14 MR. MATTHEWS: Any questions or comments,
15 on this item?

16 DR. THOMPSON: Mr. President, I just wanted
17 to thank the Blue Cross/Blue Shield, Highmark people,
18 for this donation.

19 As you know, we did put out a call to the
20 community to help our young people to get jobs over
21 the summer, we have had tremendous response, and
22 probably this is one of the greatest gifts that we
23 received, even from the standpoint of this Board of
24 Education's office, has identified positions for which
25 we can use students to work as well.

1 So I thank the community, I thank this
2 Board, and hopefully we will except this great gift,
3 especially thanks to Highmark.

4 MR. MATTHEWS: Thank you. So duly noted.

5 Also please be advised that this definitely
6 comes from the Committee of Student Services, which
7 falls under the committee of the Honorable Randall
8 Taylor.

9 May we have a roll call, please.

10 MS. ROYAL: Mr. Brentley?

11 MR. BRENTLEY: Yes.

12 MS. ROYAL: Mrs. Fink?

13 MS. FINK: Yes.

14 MS. ROYAL: Mrs. Harris?

15 MS. HARRIS: Yes.

16 MS. ROYAL: Mr. Isler?

17 MR. ISLER: Yes.

18 MS. ROYAL: Mrs. Neiser?

19 MS. NEISER: Yes.

20 MS. ROYAL: Mrs. Schmidt?

21 MS. SCHMIDT: Yes.

22 MS. ROYAL: Mr. Taylor?

23 MR. TAYLOR: Yes.

24 MS. ROYAL: Mrs. Wood?

25 MS. WOOD: Yes.

1 MS. ROYAL: Mr. Matthews?

2 MR. MATTHEWS: Yes.

3 MS. ROYAL: Nine votes yes on the report,
4 no abstentions, no no votes.

5 The report passes.

6 MR. MATTHEWS: Thank you.

7 Are there any other new business; that
8 needs to come before this body?

9 If not, the meeting is adjourned.

10 - - -

11 (Thereupon, at 8:15 p.m., the Legislative
12 Meeting was concluded.)

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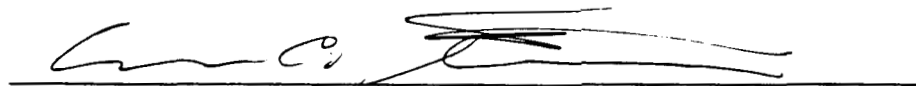
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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing twenty (20) pages are a
true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, July 26, 2000.

A handwritten signature in dark ink, appearing to read 'Eugene C. Forcier', is written over a horizontal line.

Eugene C. Forcier, Court Reporter

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