

THE BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA

MINUTES

Meeting of: May 24, 2000

Call of the Meeting: Regular Meeting

Members Present: Mr. Brentley, Mrs. Fink, Mrs. Harris,
Mr. Isler, Mrs. Neiser, Mrs. Schmidt,
Mr. Taylor, Mrs. Wood, Mr. Matthews.
Present 9.

Members Absent: Absent 0.

The following matters were received and acted upon.

Actions taken are recorded following the reports.

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THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

**Administration Building
341 South Bellefield Avenue**

May 24, 2000

AGENDA

Approval of the Minutes of the Meeting of April 26, 2000 Roll Call

Announcement of Executive Sessions

COMMITTEE REPORTS

1. Committee on Student Services Roll Call

2. Committee on Business Affairs Roll Call

HUMAN RESOURCES REPORT

3. Human Resources Report of the
Superintendent of Schools Roll Call

FINANCIAL MATTERS

Financial Statement
and Controller's Report on Status of Appropriations

NEW BUSINESS Roll Call(s)

EXECUTIVE SESSIONS

Legislative Meeting of May 24, 2000

In addition to executive sessions announced at the legislative meeting of April 26, 2000, the Board met in executive session on May 15, and immediately before this legislative meeting to discuss various matters relating to personnel, specifically staffing, including transfers, resignations, ratings, suspensions, terminations, sabbatical leaves, residency waivers, additional work days, summer school assignments, and the Solicitor and outside counsel discussed various matters in litigation.

Finally, at the executive session immediately before this legislative meeting, the Board discussed student discipline cases that involved violations of various portions of the Code of Student Conduct.

The Board does not vote at executive sessions.

COMMITTEE ON STUDENT SERVICES

May 24, 2000

DIRECTORS:

The Committee on Student Services recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

Proposals/Grant Awards

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 5, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of a grant of \$49,500 from Youth Works to support the Health Careers program at Oliver High School. Once students have successfully completed the training in a selected Health Career area, they will be placed on job sites. Dates of operation include July 1, 2000 through June 30, 2001.
2. Acceptance of a grant of \$5,000 from the Community Revitalization Assistance Program to erect a community memorial at Banksville Elementary School. The memorial will consist of an historic bell donated by the Banksville Civic Association and a planting area.
3. Acceptance of a grant of \$90,000 from the PADOE for support of the operation of the Even Start Family Literacy Program, which shall provide summer reading activities to program participants and other community children and families. The increased funding shall 1) better assist in the promotions of the importance of the parent's role in their child's literacy development and 2) stress the significance of

parent-child reading activities. Dates of operation include July 1, 2000 through August 31, 2001.

4. Acceptance of a grant of \$250,000 of USDOE funds from the PADOE to support the operation of an Even Start Family Literacy Program, which will provide educational/partnering instruction to children and their parents, utilizing the following program components: Adult education, early childhood education, parenting and parent and child together (PACT) time. Dates of operation include July 1, 2000 through June 30, 2001.
5. Submission of a proposal to the Danforth Foundation for a grant of \$25,000 to support activities related to the Superintendent-Elect's transition plan, including a Transition Forum Meeting, to be held on June 4-6, 2000. Dates of operation include June 1, 2000 through December 31, 2000.

Consultants/Contracted Services

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 14, inclusive.

1. Sarah Decesar – To continue the psychological testing (subsequent to the resignation of a former psychologist) of potentially gifted students referred through the Jacob Javits Research Project, Project Enterprise: Pittsburgh. The consultant shall be required to document results and meet with parents and project staff after each evaluation.
2. Regina Oliva – To provide tutoring to Title 1 students at Minadeo Elementary School. Ms. Oliva will be at Minadeo three hours per day during the school year, and she will provide tutoring to students identified as partially proficient or below. Dates of operation include September 2000 through June 2001. Payment shall be at the rate of \$780 per month, total amount not to exceed \$7,020 from Account # 4155-235-1490-323.
3. Western PA Writing Project – To provide four Arts Integration workshops for students and parents. The workshops will be conducted in the evening from 6:00 – 7:30 p.m. Dates of operation include May 29, 2000 through June 9, 2000. Payment shall be at the rate of \$1,000 from account #4155-122-2810-323.
4. MAPS Program – To provide prevention education in classrooms and groups at Crescent Elementary School. The topics include saying no to alcohol and drugs, anger management, conflict resolution, coping skills and safe/healthy choices. Individual counseling, parent education and staff development will be provided, and crisis intervention will be provided as needed. Dates of operation include April 19, 2000 through June 30, 2000. Payment shall be at the rate of \$31.50 per

hour, total amount not to exceed \$4,032 from an account to be determined. Funds to support this project are from the Safe Schools State Grant,

5. Marcia Freeman – To provide support to the Communications Team and Literacy Lead Teachers. She will also visit classrooms for ongoing support in elementary writing using her text, Building a Writing Community. Dates of operation include September 1, 2000 through June 30, 2001. Payment shall be at the rate of \$1,500 per day, total amount not to exceed \$18,000 from account #4600-087-2270-323.
6. Carnegie Institute of Pittsburgh – To provide summer reading activities as part of an Even Start Family Literacy Program, to program participants and other community children and families. In addition, community library activities shall be provided to the participants of the program. The total cost of this action shall not exceed \$70,000, as invoiced, from an account to be established.
7. Council of Three Rivers – To provide tutorial and instructional support to students at Beltzhoover Elementary School. The tutoring will occur after school for fifteen (15) students in the school's Read to Succeed Program. The Program will operate from May 25, 2000 through June 30, 2000. The total cost of this action shall not exceed \$15,000 from account #4107-137-1490-323.
8. This item was removed from the agenda.
9. Penn State, McKeesport Campus Students – To provide Summer Enrichment Program (DARE 2XL) for up to eighty (80) elementary-age students for a three-week period from July 3, 2000 to July 20, 2000 at Phillip Murray Elementary School. The total cost of this action shall not exceed \$19,500 from account #4800-235-1490-323.
10. Edge Associates – To provide Consultation, Coaching, Training and Technical Assistance to the Federal Programs Coordinator and Head Start Staff. The support will be provided from June 1, 2000 through June 1, 2001. Payment shall be at the rate of \$2,500 to \$3,000 per month, total amount not to exceed \$36,000 from account # 4800-076-1441-330 and an account TBE.
11. Sheraden Homework and Computer Center – Provision of a two-week computer camp for up to thirty (30) elementary-age students. The program shall be staffed by two (2) certified teachers; transportation shall be provided for participants. The total cost of this action shall not exceed \$9,170 from Account #4800-235-1490-323.
12. Educational Resources – To train and coach Vann Elementary School teachers and educational assistants in the implementation of the Direct Instruction School Reform Model during the period of June 1 through September 30, 2000.

Payment shall be at the rate of \$1,000 per day plus expenses from Account #4183-137-1490-323. The total cost of this action shall not exceed \$34,000.

13. Educational Resources – To train and coach Miller Elementary School teachers and educational assistants in the implementation of the Direct Instruction School Reform Model during the period of June 1 through September 30, 2000. Payment shall be at the rate of \$1,000 per day plus expenses from an account to be established. The total cost of this action shall not exceed \$53,000.
14. Educational Resources – To train and coach McKelvy Elementary School teachers and educational assistants in the implementation of the Direct Instruction School Reform Model during the period of June 1 through September 30, 2000. Payment shall be at the rate of \$1,000 per day plus expenses from an account to be established. The total cost of this action shall not exceed \$24,000.

Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 23, inclusive.

1. The ten month Boggs Avenue Head Start staff – To work ten days between June 21, 2000 and July 6, 2000 at daily rates between \$90.11 and \$165.10 per day, total amount not to exceed \$15,900 from Fund #076.
2. Fifteen (15) South Hills Middle School Teachers and one Aide – To provide a safe school summer camp for incoming sixth grade students. The camp will be held on June 26 through 29, 2000. Payment shall be at the prevailing workshop rate of \$19.41 for teachers and \$9.57 for the aide, total amount not to exceed \$5,113 from account # 4020 160 2190 124.
3. Robert Christie – To provide an exploratory experience for fifteen (15) middle school students at McConnel's Mill. The students shall participate in group activities that focus on cooperative skill building and interpersonal relationships. Payment for this activity shall not exceed \$1,100 from Funds 160 and 602.
4. In Connection with Summer Camp Educational Experiences at Carnegie Mellon University, Edinboro University, and McKeever Learning Center for Students in the Westinghouse Science and Math Program, Payment to the Following Employees from Account #4327-081-1490-157:
 - a. Shirley Wheaton – To plan and implement the summer experiences. Payment shall be at the rate of \$107.22 per day for fourteen (14) days of on-site supervision at the Summer Science Academies. In addition, Ms.

Wheaten shall be compensated for planning that occurs after normal working hours. The total amount of this action shall not exceed \$4,000.

- b. Calvin Stemley – To assist with the Summer Experience and to work various dates during the months of June and July. Payment shall be at the workshop rate of \$19.41 per hour for eight hours per day on June 19 and 20 (prior to the close of the school year). For all dates worked after the close of the school year, payment shall be at the per diem rate of \$356.51. The total cost of this action shall not exceed \$4,588.52.
 - c. Rhonda Graham -- To assist with the Summer Experience and participate in the McKeever Learning Center camp, which shall operate from July 17, 2000 through July 21, 2000. Payment shall be at the per diem rate of \$171.88, total amount not to exceed \$859.40.
 - d. Edward Epstein – To assist with the Summer Experience at the Edinboro University camp, which shall operate from June 26, 2000 through June 30, 2000. Payment shall be at the per diem rate of \$184.90, total amount not to exceed \$924.50.
- 5. Nemaocolin Woodlands, Fort Pitt Teachers and Paraprofessionals– For a retreat to be held for the staff of Fort Pitt Elementary School. The staff shall participate in staff development activities on literacy and standards-based classrooms. The retreat will be held from June 27, 2000 through June 30, 2000. The cost of transportation, accommodations and meals is approximately \$32,000. The staff shall be paid at the prevailing workshop rates of \$19.41 for teachers and \$9.57 for paraprofessionals, total amount not to exceed \$44,966 from Account #s 4131-122-2810-(582/124/125) and 4131-077-1490-157.
 - 6. Up to Four Teachers, One Clerk and Fifteen Parents – To participate in the Washington Polytechnic Academy Extended Day Program from September 2000 through June 2001. Payment shall be at the rate of \$19.41 for teachers, \$9.57 for paraprofessionals and \$10 per day for childcare and transportation reimbursement to parents. The total cost of this action shall not exceed \$19,750 from Account #s 4290-TBE-1490 (124/157) and 4290-TBE-3300-599.
 - 7. Doris Robinson – To work eight extra days in the summer, performing clerical responsibilities associated with the testing of special needs students. The total cost of this action shall not exceed \$952 from Account #4100-010-2380-153.
 - 8. Up to Three Teachers – To provide training and professional development for teachers and paraprofessionals in the Early Literacy Extended Year Program. The program shall operate from June 28, 2000 through July 26, 2000. Each teacher shall be paid a stipend of \$3,000, total amount not to exceed \$9,000 from Account #4600-087-2270-124.

9. ARAMARK Corporation – To provide catered boxed lunches and afternoon snacks during the Summer Institute. Payment will be at the rate of \$6 per lunch and \$3 per snack per day for 220 participants and presenters. The Summer Institute will be held from June 21, 2000 through June 23, 2000. Total amount not to exceed \$5,940 from Account #5500-285-2390-635.
10. Up to four persons – To serve as facilitators for the Summer Institute. Each person shall be paid for eight days at their per diem rate, total amount not to exceed \$11,200 from Account #s 5141-241-1241-121 and 5500-285-2390-136.
11. Duquesne University – To provide parking for two hundred twenty (220) participants and presenters at the Summer Institute. Payment shall be at the rate of \$4 per car per day, total amount not to exceed \$2,640 from Account #5500-285-2390-599.
12. One Teacher – To work with the Assistant Director of Science. Payment shall be at the workshop rate of \$19.41 per hour for a total of 258 hours, total amount not to exceed \$5,008 from Account #4000-240-2270-124.
13. Up to Two Group Supervisors and Two Aides – To provide day care services at the Oliver High School Day Care Center for teen parents who must attend summer school at Oliver, total cost not to exceed \$7,000 from an account to be established.
14. Various Personnel – To participate in the District's Elementary School Extended Year Literacy and Learning Initiative. This initiative will be supported by the Grable and Heinz Supplementary Funds and Title 1, total amount not to exceed \$424,130.11 from accounts to be established.
15. Michael S. Markantone Catering – To provide catering services for the Head Start Annual Training and Volunteer Recognition Day Program on June 10, 2000 for up to three-hundred (300) participants, including staff, community and parent volunteers and administrators, total amount not to exceed \$6,231 from Account #4800-076-1441-599.
16. Up to Four Teachers – To implement an After School Tutoring program at Spring Hill Elementary School. Payment shall be at the workshop rate of \$19.41 per hour, total amount not to exceed \$1,700 from Account #4178-235-1490-124.
17. Approximately Twelve (12) Social workers and counselors – To complete the Pupil Services Curriculum Guide and revise the Pupil Services portion of the District's Safe Schools Plan. The activity is to be completed by July 30, 2000. The total cost of this action shall not exceed \$12,495 from Account #4024-125-2190-124.

18. Up to Ten Teachers – To conduct the Summer Learning Camp at West Liberty classical Academy from July 5, 2000 through August 3, 2000. Payment shall be at the workshop rate of \$19.41 per hour. The total cost of this action shall not exceed \$8,800 from Account #4285-235-1490-124.
19. Three (3) Teachers, Sherdina Jones, Marianne Muraska and Amy Troyani – To work on a pro-rated basis for twelve (12) days between June 22 and July 14. The teachers shall support the curriculum efforts of the Phase III participating teachers; facilitate attendance; support set-up and concluding activities; and collect and disseminate lesson plans and curriculum units developed during the summer session by developing a webpage for the summer session. The total cost of this action shall not exceed \$13,000 from Account #4000-212-2270-125.
20. In connection with the District's Technology Plan, payment at salary pro-rata for six teachers for ten days between July 3 and July 21, 2000 and the employment of Willie Jenkins, Coordinator of the project, for twenty-five (25) days between June 26 and August 11, for the development of web pages for each of the thirty (30) content-specific software packages piloted by the teachers involved in the work supported by the Buhl Foundation grant. They shall finalize and put online the software evaluation form developed by the teachers and develop a set of guidelines for how to select content-specific software. The total cost of this action is not to exceed \$31,000 from Account #7000-042-2260-122.
21. Employment of Six (6) Health Program instructors, Three (3) Vocational Assistants, One (1) ABE/GED coordinator, and three (3) ABE/GED teachers or their substitutes at the Connelley Technical Institute and Adult Education Center for the period between June 12, 2000 and August 22, 2000. The total cost of this action shall not exceed \$66,746 from various supplemental funds.
22. Camp Deer Creek – For an Extended School Year Program at Camp Deer Creek for a student with severe disabilities. Payment shall not exceed \$1,800 from Account #5544-285-2390-330.
23. Up to Fifteen (15) High School Teachers And Twenty-Five (25) Middle School Teachers – Payment at the workshop rate to score high school and middle school language arts portfolios for one week between July 1 and August 31, 2000. The total cost of this action is not to exceed \$20,000 from Account #4600-163-2270-125.

General Authorizations

1. Summer Institute 2000

RESOLVED That the Board of Education of the School District of Pittsburgh authorize its proper officers to conduct the "Summer Institute 2000," to be held on

June 21, 2000 through June 23, 2000 at Duquesne University. The total cost of this action shall not exceed \$30,000 from various special education accounts.

2. Extended Year Math and Science Program at Belmar

RESOLVED That the Board of Education of the School District of Pittsburgh authorization Belmar Elementary School to provide an extended-year math and science program from June 26, 2000 through July 28, 2000. Participants shall include Belmar Elementary School students and other Homewood Community students enrolled in the Pittsburgh Public Schools in grades K-4. The total cost of this action shall not exceed \$4,000 from Account #106-105-1490-121.

3. Agreement with Parent and Child Guidance Center

RESOLVED That the Board of Education of the School District of Pittsburgh authorize its proper officers to enter into an agreement with the Parent and Child Guidance Center to provide School-Based Mental Health Services at Prospect Elementary School at no cost to the District.

4. Authorization for students to travel to Toronto

RESOLVED That the Board of Education of the School District of Pittsburgh authorize student trips to Toronto, Canada for students of Lincoln Elementary Technology Academy and Washington Polytechnic Academy during the month of June 2000.

5. Authorization for students to travel to Paris

RESOLVED That the Board of Education of the School District of Pittsburgh authorize a trip to Paris France for students of Frick International Studies Academy during the month of June 2000. This action is at no cost to the District.

6. "Celebration of Leadership"

RESOLVED That the Board of Education of the School District of Pittsburgh authorize District administrators to participate in a leadership development session, "Celebration of Leadership Accomplishments," to be held at the Frick Art Historical Center on June 22, 2000. The total cost of this action shall not exceed \$2,000 from Account #s 4600-087-2270-635 and 4800-235-2850-635.

7. Inspection and Repair of High School UMPA Sites

RESOLVED That the Board of Education of the School District of Pittsburgh authorize up to three (3) employees from Project Adventure to inspect and repair High School UMPA (Urban Modification of Project Adventure) sites between June and August 2000. The total cost of this action shall not exceed \$10,000 from Account #5000-119-2270-323.

8. Speakers for "Summer Institute 2000"

RESOLVED That the Board of Education of the School District of Pittsburgh authorize payment to keynote speakers for presentation and related expenses in connection with the "Summer Institute 2000" as listed below:

- a. Mr. Richard Villa – Amount not to exceed \$3,000
- b. Dr. Bruce Torff – Amount not to exceed \$2,760
- c. Mrs. Mara Sapon-Shevin -- Amount not to exceed \$2,500
- d. Dr. Robert Iuzzolino -- Amount not to exceed \$700
- e. Dr. Rollanda O'Connor -- Amount not to exceed \$500

9. Amendments to Items Previously Adopted by the Board

- a. Minute of June 23, 1999, VolumeLXXXVIII, Committee on Student Services, Consultants/Contracted Services, Item 11, Pittsburgh Hearing, Speech and Deaf Services, Inc. . . . **increase the amount of the contract by an additional \$10,000 to address unexpected expenses incurred due to the leave of absence and resignation of a sign language interpreter at Reizenstein Middle School.**
- b. Minute of July 28, 1999, Committee on Student Services, Consultants/Contracted Services, Item B, Holy Family Institute . . . **increase the amount of the contract by \$10,000 to support the tuition of additional students, as recommended by the educational team.**
- c. Minute of January 19, 2000, Committee on Student Services, Consultants/Contracted Services, Item 13, Charlene Cornelia Hines . . . **Extend the dates of service to May 12, 2000 and increase the total not to exceed to \$1,600.**

10. Adoption and Purchase of Text Materials

RESOLVED That the Board of Education of the School District of Pittsburgh adopt and approve the purchase of text materials to be used in Applied Technology/Career Development electronics and for social studies, to include World Cultures, grades 6 and 10, along with United States History, grade 11. The total cost of this action shall not exceed \$657,000 from Account #4000-010-1100-640.

11. Student Suspensions, Transfers and Expulsions

RESOLVED, That The Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions:

- a. Eighty-Six (86) students suspended for ten (10) days or fewer;

- b. Five (5) students suspended for ten (10) days or fewer and transferred to another Pittsburgh Public School;
- c. Forty-One (41) students expelled out of school for eleven (11) days or more;
- d. Twelve (12) students expelled out of school for eleven (11) days or more and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Randall Taylor, Chairperson
Committee on Student Services

COMMITTEE ON BUSINESS AFFAIRS

MAY 24, 2000

DIRECTORS:

The Committee on Business Affairs recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

PAYMENTS AUTHORIZED.

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1548)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0021)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0022)
4. **RESOLVED**, That the daily payments made in April, 2000 in the amount of \$41,511,868.71 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.

CONSULTANTS/CONTRACTED SERVICES.

RESOLVED, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 5A through 9.

- 5A. Enter into an agreement with Sonitrol of Pittsburgh to provide electronic security alarm system monitoring services. The contract is payable quarterly at a rate of \$32,514. The contract amount reflects \$130,056 (base bid) in fee. The total contract amount is not to exceed \$130,056.00, chargeable to account number 000-9300-010-2610-490.

- 5B. Amend Contract Number 0B8122 with Sonitrol of Pittsburgh: Add \$1,475 for security locking units for seventeen (17) exit devices. The total contract amount is not to exceed \$44,555.00, chargeable to account number 001-9300-330-4400-330.
- 5C. Amend Contract Number 0B9257 with Pedicone Engineering Consultants: Add \$1,050 for additional bidding documents for asbestos abatement and insulation work not included in original contract. The total contract amount is not to exceed \$12,800.00, chargeable to account number 166-9300-332-4400-330.
- 5D. Amend Contract Number 0B9150 with Polytech, Inc.: Add \$500 for additional reimbursables to cover printing costs for bid documents. The total contract amount is not to exceed \$8,497.00, chargeable to account number 329-9300-332-4400-330.
- 5E. Amend Contract Number 0B5103 with WTW/Martin Chetlin: Add \$26,000 in reimbursables for additional on-site technical construction inspection services at the Westinghouse construction project. The total contract amount is not to exceed \$1,630,492.00, chargeable to account number 327-9305-329-4500-330.
- 5F. Amend Contract Number 0B9099 with Hanson Associates: Add \$73,243 in fee for changes in design scope and project size. The project budget of \$1.8 million was based on the general assessment of needs in the 1994 American with Disabilities Act (ADA) evaluation study. Once detailed investigations of ADA needs were completed, the project scope expanded and the amount of necessary construction work increased by 78% to \$3.2 million. The total contract amount is not to exceed \$188,133.00, chargeable to account number 000-9300-332-4400-330.
- 5G. Amend Contract Number 0B6139 with Professional Services Industries, Inc.: Add \$34,000 to provide additional construction materials testing and inspection for the Westinghouse construction project. The total contract amount is not to exceed \$54,000.00, chargeable to account number 327-9305-327-4500-340.
- 6. Enter into an agreement with Compaq Enterprise Consulting Services to provide on-going annual hardware and software technical support services for the centralized Compaq SMP servers. The total contract amount is not to exceed \$38,000.00, with annual increases not to exceed 6%, chargeable to account number 001-7000-010-2844-330.
- 7. Enter into an agreement with Compaq Enterprise Consulting Services to provide performance tuning and optimization services, and service cluster implementation services. The total contract amount is not to exceed \$25,000.00, chargeable to account number 001-7000-362-2170-330.
- 8. Enter into an agreement with Klynveld, Peat, Marwick and Goerdeler (KPMG) to conduct an accounts payable audit, including an examination of the District's paid invoices and related documentation in order to identify overpayments to vendors. The

base fee for services is \$2,000, plus out-of-pocket expenses, and a contingency not to exceed 33.33% of overpayments recovered. The total contact amount is not to exceed \$2,000.00, chargeable to account number 001-9000-010-2500-330.

9. Enter in an agreement with James Baumiller to provide on-call payroll administration training and assistance to the Office of Business Affairs/Payroll from May 24, 2000 through June 30, 2001. The total contract amount is not to exceed \$5,000.00, chargeable to account number 001-9103-010-2514-330.

GENERAL AUTHORIZATIONS.

10. **WHEREAS**, the City and School District of Pittsburgh have individually and jointly developed recreational facilities for the use of city residents and students, and

WHEREAS, the City and School District of Pittsburgh use one another's facilities from time to time for various programs or events, and

WHEREAS, the City and School District of Pittsburgh wish to enhance the efficiency and effectiveness of recreational service delivery to our city residents and students,

NOW, THEREFORE, BE IT RESOLVED, That the Board of Public Education of the School District of Pittsburgh authorize its proper officers to enter into a cooperation agreement with the City of Pittsburgh for the shared use of facilities;

RESOLVED, FURTHER, That the cooperation agreement shall specify the rights and responsibilities of each party through addenda,

RESOLVED, FURTHER, That the rights and responsibilities of each party may be added, deleted or amended from time to time with approval from the Secretary or Assistant Secretary to the Board,

RESOLVED, FURTHER, That compensation to the respective parties shall be based upon each entity's recreational usage and fee structure as identified in the addenda with the net balance due from each party payable upon sixty days written notice for reasons including, but not limited to, violations of the agreement,

RESOLVED, FINALLY, That the cooperation agreement be subject to other terms and conditions as are satisfactory to the Solicitor and Executive Director of Business Affairs.

11. **WHEREAS**, the City of Pittsburgh owns a park adjacent to Banskville School, and

WHEREAS, the City of Pittsburgh has asked the School District to allow water and sewer connections be made to the plumbing system at Banksville School to service the City Park (said connections to be metered so that water/sewer usage can be charged to the City of Pittsburgh),

NOW, THEREFORE, BE IT RESOLVED, That the Board authorize entry into an agreement with the City of Pittsburgh allowing for water and sewer connections to be made at Banksville School for the adjacent City Park.

12. **A RESOLUTION AUTHORIZING TAX EXEMPTIONS FROM PROPERTY TAX FOR CERTAIN DETERIORATED INDUSTRIAL, COMMERCIAL OR OTHER BUSINESS PROPERTY AND PROVIDING A PROCEDURE FOR SECURING AN EXEMPTION.**

WHEREAS, the General Assembly of Pennsylvania passed Act 76 of 1977 (72 P.S. 4722 *et seq.*) known as the Local Economic Revitalization Tax Assistance Law (LERTA) which authorized local taxing authorities to provide, *inter alia*, for tax exemption for certain deteriorated industrial, commercial and other business property located in deteriorated areas; and

WHEREAS, the City Council of Pittsburgh, in accordance with said act, held a public hearing to determine the boundaries of said deteriorated areas; and

WHEREAS, at said public hearing the Planning Commission of the City of Pittsburgh and other agencies and individuals presented to City Council their recommendations concerning the location of the boundaries of deteriorated areas; and

WHEREAS, the City of Pittsburgh thereafter, by Ordinance, affixed the boundaries of deteriorated areas for purposes of Act 76 of 1977; and

NOW, THEREFORE, Be It Resolved By The Board of Public Education.

A. DEFINITIONS.

As used in this Resolution, the following words and phrases shall have the meaning set forth below:

- (1) **Board.** The Board of Property Assessment, Appeals and Review of Allegheny County or its successor(s), if any, responsible for assessing properties in the City of Pittsburgh.
- (2) **Deteriorated Areas.** Those locations in the City of Pittsburgh which City Council, after public hearings, has determined to be physically impaired on the basis of one or more standards including, but not limited to, the following:

- (a) The buildings, by reason of age, obsolescence, inadequate or outmoded design or physical deterioration have become economic or social liabilities.
 - (b) The buildings are substandard, unsanitary, unhealthy or unsafe.
 - (c) The buildings are overcrowded, poorly spaced or so lacking in light, space and air as to be unwholesome.
 - (d) The buildings are faultily arranged, cover the land to an excessive extent, show a deleterious use of land, or exhibit any combination of the above which is detrimental to health, safety or welfare.
 - (e) A significant percentage of buildings is more than 20 years of age.
 - (f) A substantial amount of unimproved, overgrown and unsightly vacant land exists which has remained so for a period of five years or more indicating a growing or total lack of utilization of land for economically desirable purposes.
 - (g) A disproportionate number of tax delinquent properties exists.
 - (h) The area is impoverished as certified by the Department of Community Affairs and approved by the Governor under the Act of November 29, 1967, P.L. 636, No. 292, as amended, (Neighborhood Assistance Act) or blighted under criteria set forth in the Act of May 24, 1945, P.L. 99] No. 385 (Urban Redevelopment Law).
- (3) **Construction.** The erection of a building or buildings on formerly unoccupied land or air space or on land or air space on or in which undesirable buildings which formerly existed have been demolished or razed, which erection consists of industrial, commercial or other business units designed to bring about higher standards of safety, health, economic or sociological growth or amenity.
- (4) **Improvement.** Repair or construction (as defined in subsection (c) hereof) including alterations and additions, having the effect of rehabilitating an existing structure so that it allows higher standards of safety, health, economic or social amenity or the bringing into compliance of the structure with laws, ordinances or regulations governing building standards. Ordinary upkeep and maintenance shall not be deemed an improvement. The conversion of deteriorated property (as defined in subsection (g) hereof) to commercial residential use shall qualify as an improvement for purposes of this chapter.

- (5) **Deteriorated Property.** Any industrial, commercial or other business property owned by an individual, partnership, association or corporation which is located in a deteriorating area; or any property which has been the subject of an order of a government agency requiring the unit to be vacated, condemned or demolished by reason of noncompliance with laws, ordinances or regulations.
- (6) **Assessed Valuation.** The worth assigned to a building as certified to the county by the Board. The term "assessed valuation" shall not apply to the worth assigned to land exclusive of buildings.
- (7) **Commercial Residential Use.** Space is used for a commercial residential use if it is suitable for and is generally to be used by the occupants for personal residence purposes of six months or more. Commercial residential use does not include residential property occupied by the owner or hotels.
- (8) **Project.** The improvement of a building carried out during a single continuous period of time according to a common plan.
- (9) **Qualified Conversion To Commercial Residential Use.** Improvements having the effect of converting all or a portion of property located in a deteriorated underutilized transition area to commercial residential use, so that it becomes habitable, provided that at least fifty percent (50%) of the total building area, measured by floor area at ground level and above is so converted. Neither new construction nor ordinary upkeep and maintenance shall not be deemed a qualified improvement for this purpose.
- (10) **Converted Residential Portion.** That portion of a building which in a "qualified conversion to commercial residential use" is converted to commercial residential use, measured by floor area between ground level and the roof together with any area of the property to be used for parking by residents or guests only and not by the public.
- (11) **First Side.** The area begins at the intersection of First Avenue and Stanwix Street and continues north on Stanwix Street to the Boulevard of the Allies. The boundary line continues along the Boulevard of the Allies and then follows Wood Street north until Fourth Avenue. The boundary line then continues eastward on Fourth Avenue until Smithfield Street then southward until the Boulevard of the Allies. The area then continues east on the Boulevard of the Allies and stops before Grant Street where it continues until it meets First Avenue. The boundary then follows First Avenue west until its intersection with Stanwix Street.

- (12) **Strip District.** The area begins at Penn Avenue and Eleventh Street and continues north on Eleventh Street to the Allegheny River. The boundary line continues along the river to the Thirty-first Street and goes south to Liberty Avenue. The boundary line then continues east for a block to Thirty-second Street until it meets Sassafras Way. The boundary then follows Sassafras west until it meets Twenty-eighth Street. The area then continues down Twenty-eighth Street to Liberty Avenue until Sixteenth Street at which point the boundary continues westward on Penn Avenue to the intersection of Eleventh Street.
- (13) **Uptown.** The area begins at Forbes Avenue and Boyd Street and continues east along Forbes Avenue to the Birmingham Bridge. The boundary line then follows the curve along Kirkpatrick Street and turns westward on Colwell Street until Washington Place. At Washington Place, the boundary line then continues south to Fifth Avenue, then down Diamond Street and back to the intersection of Forbes Avenue and Boyd Streets.
- (14) **Cultural District.** The area begins at Liberty Avenue and Sixth Street and continues north on Sixth Street to Fort Duquesne Boulevard. The boundary line then follows Fort Duquesne Boulevard to Garrison Place and turns southward to French Street and continues to Tenth Street. The boundary then follows Tenth Street to Liberty Avenue. The boundary goes past Liberty Avenue to William Penn Place and continues along William Penn Place until Seventh Avenue. The boundary then follows Seventh Avenue until Smithfield Street. At Smithfield Street, the boundary continues south to Strawberry Way for one block and then follows Coffee Way north. The boundary continues along Coffee Way until it meets Sixth Avenue where it follows Liberty Avenue west to its intersection with Sixth Street.
- (15) **Deteriorated Underutilized Transition Areas.** Those deteriorated areas which, after public hearing, City Council, on or before May 24, 2000, has determined to be physically impaired on the basis of one or more standards set forth in (b) above and additionally containing a higher percentage of poorly spaced, large, at least 20 years old, underutilized buildings with a design no longer conducive to the original, commercial, industrial or other business use.
- (16) **Tax Delinquency.** All School District of Pittsburgh taxes, charges, fees, rents or claims due and unpaid by the owner of the deteriorated property or with respect to the deteriorated property as of the time of the application for a exemption or at any time thereafter during the term of the exemption. The term includes all penalties, additions, interest, attorney's fees and costs due on such delinquent taxes, charges, rents or claims.

B. BOUNDARIES.

The City of Pittsburgh has determined as a fact that Wards numbered 1 through 32, of the City of Pittsburgh, respectively, constitute "deteriorated areas" and within those areas, First Side, the Strip District, Uptown and the Cultural District, all as described above, constitute "deteriorated underutilized transition areas", within the purview of Act 76 of 1977.

C. EXEMPTION SCHEDULE.

- (1) Any person undertaking a project which is a qualified conversion to commercial residential use may apply for and receive an exemption of real property taxes with respect to the converted residential portion. The exemption granted is applicable to the tax upon assessed valuation attributable to the improvements to the converted residential portion and is limited to 10 years. The exemption is 100% for the first year and declines 10% for each year thereafter with the exemption being 10% in the tenth year. No exemption applies in the eleventh year or thereafter.
- (2) No exemption is granted other than as set forth in (a) above.

D. EXEMPTION CONDITIONS.

- (1) Exemption from taxation on the eligible amount of assessed valuation attributable to a qualified conversion to commercial residential use will commence the year after the completion of the eligible improvement.
- (2) No exemption hereunder shall exceed \$250,000 in any single year. There is no exemption granted on the assessed valuation attributable to land. There is no exemption granted if the improvements are not completed by the end of the third calendar year following the year the initial building permit was issued.
- (3) There is no exemption granted and any existing exemption shall be revoked if and for so long as there exists any tax delinquency with respect to the property or property owner. An exemption for qualified conversion to residential use shall be revoked if and to the extent the property does not continue to be commercial residential use property. Any revocation shall not extend the exemption period set forth in Section 3(a) above.

E. PROCEDURES FOR OBTAINING EXEMPTION.

At the time a person obtains a building permit for a qualified conversion to commercial residential use, that person may apply to the county for exemption of the taxes pursuant to the provisions of this Resolution in the following manner:

- (1) At the time the building permit is obtained, a form prescribed by the school district should be completed and submitted to the school district and to the Board.
- (2) The request for exemption must be in writing and certified on that form setting forth the following information:
 - (a) The date the building permit was issued for the improvement.
 - (b) The summary of the plan of the improvements or the plan of the construction.
 - (c) The actual cost of the improvements or the actual cost of the construction.
 - (d) The additional information as the county may require.
- (3) A property owner shall file a request for exemption with the school district no later than 90 days after the date when the initial building permit for the project is granted.
- (4) When the improvement or construction has been completed, the property owner shall notify the Board and notify the school district. The Board shall then assess the property in question for purposes of calculating the amount of the assessment eligible for tax exemption under this chapter in accordance with Act 76 of 1977.
- (5) The Board shall certify to the school district the amount of the increase in assessment attributable to the improvement. The Treasurer shall then exonerate that portion of the increase and refund the amount of the taxes attributable to the exemption. Provided, however, the Treasurer shall not exonerate taxes if there exists any tax delinquency with respect to the property or the property owner.
- (6) Appeals from the assessment may be taken by the taxpayer or by the school district as provided by law.

F. PROPERTY EXEMPTION.

The exemption from taxes authorized by this chapter shall be upon the property exempted and shall not terminate upon the sale, exchange or other alienation of such property.

G. EFFECTIVE DATE AND TERMINATION.

The provisions of this resolution, as amended, shall apply to all applications filed from and after the effective date hereof and through December 31, 2010. The cost of improvements to be exempted and the schedule of taxes exempted existing at the time of the initial request for tax exemption shall be applicable to that exemption request, and subsequent amendment to this resolution, if any, shall not apply to requests initiated prior to its adoption.

ADOPTED this 24th day of May, 2000.

ATTEST

**BOARD OF PUBLIC EDUCATION
OF THE SCHOOL DISTRICT
OF PITTSBURGH**

Secretary

By: _____
President

13. **RESOLVED**, That the Board extend the appointment of Thorp, Reed & Armstrong, LLP, One Riverfront Center, 20 Stanwix Street, Pittsburgh, PA 15222, to serve as Bond Counsel to the District for 2000. The annual fee of \$8,000 plus out-of-pocket expenses will be paid from the 2000 borrowing.

RESOLVED FURTHER, That the Board approve an option for Thorp, Reed & Armstrong to serve as Bond Counsel to the District for Qualified Academy Bonds for 2000. The annual fee for Qualified Academy Bonds of \$8,000 plus out-of-pocket expenses will be paid from the 2000 borrowing. The option and additional fee are contingent upon the District issuing Qualified Academy Bonds.

14. **RESOLVED**, That the Board extend the appointment of Public Financial Management, Two Logan Square, Suite 1600, 18th and Arch Streets, Philadelphia, PA 19103, to serve as Financial Advisor to the District for 2000. The annual fee of \$15,000 plus out-of-pocket expenses will be paid from the 2000 borrowing.

RESOLVED FURTHER, That the Board approve an option for Public Financial Management to serve as Financial Advisor to the District for Qualified Academy Bonds for 2000. The annual fee for Qualified Academy Bonds of \$25,000 plus out-of-pocket expenses will be paid from the 2000 borrowing. The option and additional fee are contingent upon the District issuing Qualified Academy Bonds.

15. **RESOLVED**, That the appropriate officers of the Board authorize the purchase of meals and refreshments from the Office of Business Affairs/Food Service Division and private businesses for at least 200 Plant Operations employees participating in In-Service Training during the Annual Building and Grounds Education Week at Reizenstein Middle School from June 19 through June 23, 2000. Total payments to the Office of Business Affairs/Food Service Division not to exceed \$4,500.00 payable from account number 000-9600-010-2620-635.

RESOLVED FURTHER, That vendors planning to display custodial supplies and equipment are charged a registration fee of \$55 (\$45-per display table, \$10-refreshments/lunch).

16. **RESOLVED**, That the Board of Public Education of the School District of Pittsburgh authorizes its proper officers to settle and discontinue the following three cases in the following amounts, all of which have been filed in the Common Pleas Court of Allegheny County, Pennsylvania, at the following numbers:

- a. G.D. 98-9026 in the amount of \$20,000
- b. G.D. 97-15526 in the amount of \$17,000
- c. G.D. 97-6190 in the amount of \$21,908.35

The total cost is not to exceed \$58,908.35, chargeable to account number 001-0200-703-2890-523-5202 (\$17,000) and account number 001-0200-703-2890-820 (\$41,908.35).

School Directors have received information on the following:

- 1. Progress Report on Construction Projects;
- 2. Travel Reimbursement Applications;
- 3. Travel Report;
- 4. Worker's Compensation Claims for the month of April, 2000.

Respectfully submitted,

Mark Brentley, Sr., Chairperson
Committee on Business Affairs

REPORT #1548

COMMITTEE ON BUSINESS

DIRECTORS:

Sealed bids were opened in Conference Room "A", Center Section, on Tuesday, May 2, 2000. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #7885

FOOD SERVICE CENTER

020-000-500-0171-050

PAPER CONTAINERS – Contract for the purchase of single-compartment, dual-ovenable paper containers in various quantities for the period of ten (10) months from September 1, 2000 to June 30, 2001.

3 Inquiries sent – 2 bids

Estimated cost - \$196,600

SUPPLIER

TOTAL LOT PRICE

Pactiv Corporation
Form Plastics

\$ 187,550.00
394,560.00

INQUIRY #7886

FOOD SERVICE CENTER

020-0000-500-0171-050

PLASTIC CONTAINERS – Contract for the purchase of two and three compartment plastic containers in various quantities for the period of ten (10) months from September 1, 2000 to June 30, 2001.

6 Inquiries sent – 3 bids

Estimated cost - \$111,000

SUPPLIER

TOTAL LOT PRICE

Clear Pack
Form Plastics
Webco Packaging

\$ 106,925.00
121,648.08
183,745.00

INQUIRY #7887

FOOD SERVICE CENTER

020-0000-500-0171-050

HEAT-SEALABLE LIDDING – Contract for the purchase of refrigerated lidding, ovenable lidding, and Mylar heat seal film in various quantities for the period of ten (10) months from September 1, 2000 to June 30, 2001.

10 Inquiries sent – 3 bids

Estimated cost - \$54,500

SUPPLIER

TOTAL LOT PRICE

Oliver Plastics *
Form Plastics
Preferred Packaging

\$ 57,577.00
61,232.32
61,536.40

* Low bidder has been bypassed due to Insufficient Minority Participation.

INQUIRY #7888**FOOD SERVICE CENTER**
020-0000-500-0171-050

UTENSILS – Contract for the purchase of plastic utensils in various quantities for the period of ten (10) months from September 1, 2000 to June 30, 2001.

15 Inquiries sent – 7 bids

Estimated cost - \$91,000

SUPPLIER**TOTAL LOT PRICE**

C.R. Faber	Incomplete Bid
<u>Dispozio Plastics</u>	<u>\$ 83,700.00</u>
Maica Products	87,235.00
Parkway Foodservice	87,402.00
Gordon Foodservice	98,383.50
Alliant Foodservice	117,006.50
L.M. Colker	151,509.00

INQUIRY #7889**FOOD SERVICE CENTER**
020-0000-500-0171-050

FOAM FOOD TRAYS – Contract for the purchase of 4000 cases of foam food trays for the period of ten (10) months from September 1, 2000 to June 30, 2001.

13 Inquiries sent – 6 bids

Estimated cost - \$72,000

SUPPLIER**TOTAL LOT PRICE**

Maica Products	<u>\$ 68,600.00</u>
Alliant Foodservice	75,440.00
Parkway Foodservice	76,560.00
Sysco	76,760.00
Gordon Foodservice	81,880.00
L.M. Colker	98,240.00

INQUIRY #7890**FOOD SERVICE CENTER**
020-0000-500-0171-050

DISPOSABLE FOAMWARE - Contract for the purchase of different types and sizes of foam bowls, plates and cups in various quantities for the period of ten (10) months from September 1, 2000 to June 30, 2001.

13 Inquiries sent – 6 bids

Estimated cost - \$21,000

SUPPLIER**TOTAL LOT PRICE**

Alliant Foodservice	<u>\$ 20,335.70</u>
Maica Foodservice	21,703.80
Parkway Foodservice	21,933.40
Gordon Foodservice	28,691.90
L.M. Colker	30,151.30
Reinhart Foodservice	31,304.40

INQUIRY #7891**FOOD SERVICE CENTER**
020-0000-500-0171-050

DISPOSABLE PAPERWARE – Contract for the purchase of various quantities of paper food trays and french fry boxes for the period of ten (10) months from September 1, 2000 to June 30, 2001.
14 Inquiries sent – 7 bids
Estimated cost - \$11,000

SUPPLIER**TOTAL LOT PRICE**

Parkway Foodservice ***	\$ 11,194.00
Reinhart Foodservice ***	11,254.00
<u>Maica Products</u>	<u>11,770.00</u>
Alliant Foodservice	14,729.50
Sysco	15,145.00
Gordon Foodservice	15,259.00
L.M. Colker	16,951.50

*** Low bidders have been bypassed due to Insufficient Minority/Women Participation.

INQUIRY #7892**FOOD SERVICE CENTER**
020-0000-500-0171-050

DISPOSABLE PLASTICWARE – Contract for the purchase of various disposable plastic cups and trays in various quantities for the period of September 1, 2000 to June 30, 2001.
13 Inquiries sent – 6 bids
Estimated cost - \$24,500

SUPPLIER**TOTAL LOT PRICE**

Alliant Foodservice	\$ 23,179.30
Parkway Foodservice	25,049.90
Maica Products	25,597.30
Sysco	25,599.20
Gordon Foodservice	35,467.30

CAN LINERS – Contract for the purchase of refuse can liners and compactor bags for the period of September 1, 2000 to June 30, 2001.
19 Inquiries sent – 14 bids
Estimated cost - \$35,500

SUPPLIER**TOTAL LOT PRICE**

Alliant Foodservice	Incomplete Bid
Janitor's Supply Company *	\$ 32,913.50
<u>Maica Products</u>	<u>33,922.50</u>
Parkway Foodservice	34,538.00
American Bionics	37,538.50
American Poly Corporation	37,617.50
C.R. Faber	42,324.50
Unipak	42,450.00
Central Poly Corporation	42,595.00
L.M. Colker	42,838.00
Dispozoz	44,437.50
Sysco	73,498.00
Gordon Foodservice	73,750.50
Reinhart Foodservice	74,391.00

*Low bidder has been bypassed due to Insufficient Minority Participation

ALUMINUM CONTAINERS – Contract for the purchase of different types and sizes of steam table pans and aluminum foil in various quantities for the period of September 1, 2000 to June 30, 2001.
13 Inquiries sent – 8 bids
Estimated cost - \$19,000

SUPPLIER**TOTAL LOT PRICE**

L.M. Colker	Incomplete Bid
C.R. Faber	Incomplete Bid
Gordon Food Service	Incomplete Bid
<u>Alliant Foodservice</u>	<u>\$ 19,228.00</u>
Maica Products	19,584.00
Sysco	21,005.00
Parkway Food Service	21,321.60
Reinhart Foodservice	22,874.00

NAPKINS – Contract for the purchase of dispenser napkins for the period of September 1, 2000 to June 30, 2001.

15 Inquiries sent – 7 bids

Estimated cost - \$26,000

SUPPLIER**TOTAL LOT PRICE****Item No. 1**

<u>L.M. Colker</u>	<u>\$ 10,625.00</u>
Maica Products	11,000.00
Art Snyder Sanitary	11,675.00
Parkway Foodservice	12,370.00
Sysco	12,495.00
Alliant Foodservice	12,895.00
Gordon Foodservice	14,885.00

Item No. 2

Sysco ***	\$ 15,920.00
<u>Art Snyder</u>	<u>15,925.00</u>
Parkway Foodservice	16,900.00
Gordon Foodservice	17,170.00

*** Low bidder has been bypassed due to Insufficient Minority/Women Participation.

WEIGHT ROOM EQUIPMENT – Thirty different types of weight room equipment including stair climbers, treadmills, power racks, modular workout stations, etc. for use in the new weight room.

5 Inquiries sent – 5 bids

Estimated cost - \$270,000

Item Nos. 1-6 – Cardio Equipment

SUPPLIER	TOTAL LOT PRICE
Webster's Fitness Products, Inc.	\$ 57,184.00
Exercise Equipment Company	58,210.00
Exercise Equipment Company (alternate)	58,836.00
G. & G. Fitness (alternate)	63,395.50
Pinnacle Fitness Systems, Inc.	70,610.00
G. & G. Fitness	73,756.40
Recreation Equipment Unlimited	80,714.00
Exercise Equipment (alternate)	83,339.00

Item Nos. 7-29 – Strength Equipment

SUPPLIER	TOTAL LOT PRICE
Exercise Equipment Company (alternate) +	\$ 20,399.00
Recreation Equipment Unlimited +	21,981.00
Webster's Fitness Products, Inc.	27,513.00
G. & G. Fitness	30,021.70
G. & G. Fitness (alternate)	30,021.70
Exercise Equipment Company (alternate)	34,415.00
Pinnacle Fitness Systems, Inc.	35,584.00
Exercise Equipment Company	39,552.00

+ Item bid does not meet bid specifications.

Item No. 30 – 8 Station Modular System

SUPPLIER	TOTAL LOT PRICE
Recreation Equipment Unlimited	\$ 9,738.00
G. & G. Fitness	11,700.00
G. & G. Fitness (alternate)	11,700.00
Pinnacle Fitness Systems, Inc.	17,400.00
Webster's Fitness Products, Inc.	17,958.00
Exercise Equipment Company	21,860.00
Exercise Equipment Company	21,860.00

It is recommended that all bids on Item No. 30 be rejected.

INQUIRY #7897**VARIOUS LOCATIONS**

000-4020-125-2190-750 (SAFE SCHOOLS/HEALTHY STUDENTS INITIATIVE)

PORTABLE RADIO – Forty-one portable radios of various types including accessories for use in the "Safe Schools" program..

7 Inquiries sent – 3 bids

Estimated cost - \$40,000

SUPPLIER**TOTAL LOT PRICE****Item No. 1**

West Penn Communications	\$ 11,109.00
Pittsburgh Communication Services	11,151.00
Staley Communications	13,020.00

It is recommended that all bids on Item No. 1 be rejected.

Item No. 2**SUPPLIER****TOTAL LOT PRICE**

Pittsburgh Communication Services	\$ 13,110.00
West Penn Communication	15,480.00
Staley Communications	20,600.00

It is recommended that all bids on Item No. 2 be rejected.

INQUIRY #7898**VARIOUS SCHOOLS**

000-4020-125-2190-750 (SAFE SCHOOLS/HEALTHY STUDENTS INITIATIVE)

METAL DETECTOR – Twenty (20) metal detectors for use at various schools in the "Safe Schools" program.

9 Inquiries sent – 7 bids

Estimated cost - \$75,000

SUPPLIER**TOTAL LOT PRICE**

<u>ATD America Company</u>	\$ 32,556.40
ATD America Company (alternate)	35,990.40
Markl Supply	38,640.00
Markl Supply (alternate)	44,940.00
Tri-State Video Services	46,432.00
Ace Lock Company	47,712.00
Protective Safety System	52,600.00
Protective Safety System (alternate)	61,300.00
Control Screening LLC	62,980.00
ADT Security Services	63,320.00

COMPUTERS – Thirteen desktop computers in various types for use in the new Applied Technology and Career Development electronic class at Allderdice High School with the curriculum modules provided by Paxton/Patterson.

15 Inquiries sent – 6 bids

Estimated cost - \$28,000

SUPPLIER**TOTAL LOT PRICE**

RG Technologies, Inc. +	\$ 16,547.00
Litek Computer +	16,719.00
Computer Centerline *	18,485.00
Data Networks	18,570.00
Erie Shores Computer	18,781.00
Paxton Patterson	27,300.00

+ Items quoted do not meet bid specifications.

* Low bidder has been bypassed due to Insufficient Minority Participation.

Sealed bids were opened in Conference Room "A", Center Section, on Tuesday, May 16, 2000. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

INQUIRY #7900

VARIOUS LOCATIONS

000-4602-010-1100-750

169-9304-335-4500-750

327-9305-335-4500-750

Various Office and Schoolroom Accounts

MUSICAL INSTRUMENTS – Thirty-nine types of instruments including 27 tenor trombones, 38 violins, 25 snare drum kits for use in various schools.

16 Inquiries sent – 9 bids

Estimated cost - \$180,000

SUPPLIER

TOTAL LOT PRICE

Item Nos. 1-39

Russo Music Center (29 Items, 13**)	\$125,274.00
West Manor Music (1 Item)	21,297.00
National Education Music (6 Items)	16,081.17
Rayburn Musical Instrument Co. (1 Item)	15,057.00
Music Educators Supply (1 Item)	266.00

**Low bidder has been bypassed due to Insufficient Women Participation

It is recommended that Item 8 be rejected.

INQUIRY #7901

VARIOUS LOCATIONS

110-4110-602-1100-750

248-4298-235-1490-610

329-4329-127-1490-610

002-5141-241-1241-750

002-5243-241-1243-610

AUDIO VISUAL EQUIPMENT – Eleven types of equipment including 10 digital video camcorders, 14 overhead projectors, 10 digital cameras, etc., to be used in various classrooms.

59 Inquiries sent – 5 bids

Estimated cost - \$20,000

SUPPLIER

TOTAL LOT PRICE

Video Marketing Systems, Inc. (7 Items)	\$ 16,355.80
Center Business Products, Inc. (1 Item)	1,750.00
J.E. Foss Co., Inc. (1 Item)	1,304.75
Garcia Marketing, Inc. (1 Item)	676.00
Crest AV Electronics, Inc. (1 Item)	514.90

RESOLUTION

COMPASSLEARNING COMPUTER SUPPORT:

Authorization is requested to renew an agreement with CompassLearning (formerly Jostens Learning Corporation) for hardware support, software support and professional development on Jostens Education Program at various schools. All costs chargeable to the accounts listed below at a total amount not to exceed \$62,793.

	<u>COST</u>	<u>ACCOUNT NO.</u>
Software Support	\$46,583.00	000-4XXX-235-1490-323 (1999/2000 Title 1 Program)
Hardware Support	11,310.00	000-4XXX-235-1490-432 (1999/2000 Title 1 Program)
Professional Development	<u>4,900.00</u>	000-4XXX-235-1490-323 (1999/2000 Title 1 Program)
	\$62,793.00	

SECURITY RADIOS AND WALKIE/TALKIES

Authorization is requested to purchase up to forty-one (41) Motorola portable radios and walkie/talkies from Staley Communications using state contract pricing. These radios for use in the "Safe Schools" program are chargeable to Account Number 000-4020-125-2190-750 in an amount not to exceed \$33,620.00

BRIDGES TO LITERACY

Authorization is requested to purchase 38 sets of Bridges to Literacy for the Early Literacy Extended Program from Wright Group. All costs chargeable to Account Number 4600-087-227-610 at a total amount not to exceed \$45,600.

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

MARK BRENTLEY, SR., Chairman
Committee on Business Affairs

DATE: 5/02/00

Worker's Comp. Expenditures Report
For The Month Of:
APRIL 2000

PAGE: 0001

NAME ----		NO REP UNIT CLAIM # -----	COMPENSATION -----	MEDICAL -----
Boyko	Samuel	00-29397	1,356.90	728.30
CHILDERS	DENNIS	99-00807	0.00	1,743.87
Dobrowsky	Alice E.	00-23688	786.00	0.00
Kamins	Lorraine	00-23085	523.98	0.00
MCSTAY	RICHARD	99-00903	0.00	156.63
MCSTAY	RICHARD	99-00925	0.00	493.60
PAPARIELLA	MARIE	99-00841	0.00	176.63
TERRERI	LILLIAN	99-00805	0.00	240.47
Terreri	Lillian	99-00602	883.98	957.08
Terry	Thomas	96-00582	0.00	85.00
Townsend	Geneva	99-00433	0.00	85.19
* TOTALS THIS GROUP			3,550.86	4,666.77
LOCAL 297 AFSCME				
ALLEN	HELEN	20-00061	0.00	24.45
Allen	Robert	00-25784	1,712.48	0.00
Auth	Carl E.	00-29100	2,166.00	0.00
BOCHONOK	WILLIAM	99-00677	0.00	585.45
BURKHART	WILLIAM	99-00767	0.00	40.87
Backes	Harry	00-38840	1,927.86	1,158.55
Bajcic	Margaret	00-31383	1,966.68	0.00
Barshowski	Helen	00-19391	561.00	0.00
Baxter	Willard	96-00018	2,454.30	540.25
Bochter	Mildred L.	96-00815	2,913.48	0.00
CANCILLA	JUDITH	99-00795	0.00	160.09
CATALANO	ROBERT	99-00645	0.00	79.86
Cahill	Sandra Lee	95-00388	2,206.20	72.20
Clements	Gwendolyn	00-29002	1,041.00	0.00
Connors	Mary	00-38025	1,308.00	0.00
Cronin	Beth	95-00266	2,043.18	1,382.45
Currie	Kenneth	99-00567	0.00	105.63
Currie	Kenneth G.	99-00606	0.00	105.63
Davis	Thomas	98-00788	2,954.82	861.60
Devlin	John C.	00-38421	2,035.08	0.00
Dirl	Brenda L.	96-00240	2,803.86	1,265.39
Durler	Robert	00-23701	1,111.02	0.00
EINLOTH	MICHAEL	99-00828	0.00	3,249.96
Einloth	Michael	99-00092	3,023.82	0.00
Ellis	Adrian L.	96-00055	0.00	87.08
Etters	Eileen	95-00766	0.00	58.17
FREDLEY	SANDRA	20-00159	1,754.55	0.00
FRONTERA	JEFFRIE	99-00719	0.00	726.89
Falkner	Donald P.	00-36893	1,894.26	718.67

Fest	Martin	99-00006	2,372.46	1,652.00
Frazier	Cheryl	96-00700	2,281.86	1,277.50
Frontera	Jeffrie J.	96-00994	0.00	325.20
GLENN	KAREN	99-00792	0.00	57.45
Getty	Phyllis	00-36702	838.02	535.80
Golebiewski	Dennis	94-00036	2,423.45	116.84
Greil III	Michael H.	94-00348	2,162.28	142.36
Greygor	Albert	98-00603	2,732.52	5,004.34
Henson	John A.	00-31611	754.20	0.00
Holleran	Thomas F.	00-37418	2,616.00	663.22
Horsley	Beverly Jean	00-39250	2,050.20	861.65
Iacurci	Barbara	00-24776	567.96	0.00
JOHNSON	RICHARD	99-00768	0.00	349.06
JONES III	ROBERT	20-00020	0.00	188.91
Jackson	John D.	00-20839	1,041.84	31.31
Jackson	Rodney	98-00530	0.00	40.35
Jandt	Beverly M.	00-29334	1,540.80	0.00
Johnson	Joseph	97-00077	3,162.00	0.00
Jones	Cynthia	99-00607	1,104.00	1,331.97
Jones	James	00-19147	559.38	428.20
LAURIA	ETTA	99-00699	0.00	109.63
Lincoln	Andrew	97-01009	0.00	888.07
MALLOY	RITA	99-00882	0.00	114.23
MITCHELL	CATHERINE	99-00884	0.00	63.27
McGee	Judy	00-38894	2,266.38	493.98
McIntosh	Barbara	96-00053	2,003.22	0.00
Merlo	Charles J.	97-00252	2,426.10	1,035.24
Morado	Earl	99-00556	2,431.14	1,113.64
Morris	Donald	00-19814	760.80	0.00
Nelson	Marjorie	97-00733	2,200.98	0.00
PHILLIPS	DALE	99-00928	0.00	203.14
POZYCKI	JAMES	99-00716	0.00	59.04
Perkins	Daniel	00-24704	1,171.74	0.00
Phipps	Robert L.	00-32011	1,873.74	0.00
Rabin	Stanley	00-30067	1,745.94	0.00
Redman	James	99-00078	2,795.94	297.23
Reis	JoAnn	00-25786	960.00	0.00
Robinson	Velma	99-00625	1,190.06	0.00
Robinson	Velma	99-00626	0.00	965.67
Rowlands	Robert C.	96-00446	1,676.04	715.98
Rukavina	David	99-00623	0.00	2,814.10
Rukavina	David J.	97-00045	1,988.00	0.00
SMITH	PHILLIP	99-00798	0.00	203.88
SMITH	THOMAS	99-00911	0.00	95.86
SNYDER	JOSEPH	99-00672	0.00	13.18
SPARROW	KAREN	99-00846	0.00	1,273.91
Schumacher	Paul	99-00231	0.00	75.14
Smith	Charlotte	99-00546	2,480.16	0.00
Stills	Margaret	95-00342	1,527.00	0.00
Strothers	Wilbert	00-25719	1,881.60	95.70
TICE	DOUGLAS	99-00938	475.60	0.00
Taylor	Terrence	99-00600	0.00	707.87
Thrower	Bruce E.	95-00722	2,505.66	1,115.10
VACSULKA	NICHOLAS	20-00027	0.00	86.82
Vaughn	Sharon	97-00791	2,832.43	702.85
Walker	Dorothy Denise	96-00636	0.00	192.52
Warfield	Arneitta H.	00-25458	1,229.64	0.00

Weber Jr.	John R.	00-39741	2,365.80	1,123.71
Weiss	Lisa A.	00-39152	2,195.22	106.92
West	Larry D.	96-00349	2,730.42	805.11
ZAYAS	EVELYN	99-00714	0.00	361.90

* TOTALS THIS GROUP

107,798.17

40,063.04

PGH FED OF TEACHERS

ANTROM	BARBARA	99-00769	0.00	581.44
BECKER	CHARLENE	99-00746	0.00	180.00
Brown	Jean A.	00-40159	0.00	2,019.05
Byers	Albert	97-00155	3,252.00	529.30
Byers	Albert E.	96-01106	0.00	4,370.20
CALLIS	CHRISTIN	99-00765	0.00	164.84
CAPLAN	STU	99-00917	0.00	143.27
Cotter	Jack	96-01032	3,162.00	0.00
DiCicco	Nicola	99-00005	0.00	70.64
FERRIN	MARY ANN	99-00829	0.00	60.91
FRALIC	NANCY	99-00941	0.00	549.91
Flynn-Somervill	Kathleen	94-00629	0.00	1,058.70
GARGER	IRENE	99-00953	0.00	63.27
HALGAS	PHYLLIS	99-00902	0.00	168.47
HARRIS	ANNA S.	99-00710	0.00	59.04
HATFIELD	ROGER	20-00032	0.00	376.23
Hrach	Mary Lou	98-00180	0.00	1,743.75
Jacko	Marie A.	00-38465	0.00	221.30
KRANICH	ANNETTE	99-00886	0.00	8,482.40
Kasavich	Henry	97-00865	0.00	562.35
Kitner	Maureen	98-00319	0.00	307.07
LAYTON	RONALD	99-00839	0.00	59.05
LAZOR	SANDRA	99-00782	0.00	385.76
LAZOR	SANDRA	99-00880	0.00	107.56
Lazor	Beth	99-00538	0.00	646.48
Lepore	Jan	99-00287	0.00	3,266.19
Ligons	Frank	99-00641	0.00	1,174.41
MAZER	RICHARD	99-00794	0.00	60.91
MAZER	RICHARD	99-00863	0.00	67.50
MUNIZZA	STACY	99-00756	0.00	383.38
Mazzei	Paul	00-38389	2,616.00	92.78
Meldon	Joanne E.	00-39271	2,730.00	0.00
Monahan	Nancy	99-00210	0.00	192.52
Muehlbauer	Patricia	00-31965	2,514.00	0.00
Myrick	Anne	00-00327	1,122.00	0.00
NEEDLE	MYRA	99-00866	0.00	369.84
OLINGER	DORIS	20-00063	0.00	205.59
OPACIC	DANIELLE	99-00888	0.00	164.65
PIRT	PATRICIA	99-00806	0.00	1,652.16
PLOWEY	MARGARET	99-00668	0.00	59.04
Peresman	Faye	00-31698	2,394.00	50.00
Poerio	Joseph	97-00115	0.00	252.31
ROSEN	SANDRA	99-00897	0.00	76.08
RUSSELL	DANIELLE	20-00115	0.00	231.85
SCHAEFERS	HELENA	20-00065	0.00	360.18
Samarco	Phyllis	97-00552	0.00	113.94
Schulz	Paul	97-00103	88,623.61	0.00
Semow	Philip	00-31860	2,082.00	0.00
Spagnolo	Steven T.	00-37326	2,616.00	0.00

THOMAS	GERTRUDE	99-00872	0.00	333.65
Tokar	Patricia Lynn	95-00276	0.00	310.26
VUKELA	ROBERT	99-00900	0.00	197.68
WOLFSON	JANE	99-00850	0.00	105.01
WOZMAN	LINDA	99-00851	0.00	37.19
Williams	Yolande	98-00268	0.00	1,693.33
Zogas	Angela	00-26469	1,920.00	0.00
* TOTALS THIS GROUP			113,031.61	34,361.44
LOCAL 2924 AFSCME				
Fankell	Rene A.	00-37900	0.00	178.74
Kierzkowski	Charlene	99-00169	0.00	770.07
Lee	Elaine F.	00-38613	1,800.06	0.00
MURPHY	MARY LOU	99-00927	0.00	64.99
RAYMOND	TONI	20-00064	0.00	207.36
Sacco	Linda	96-00354	0.00	506.70
* TOTALS THIS GROUP			1,800.06	1,727.86
SUPPORT				
BRYANT	ROSALYN	99-00901	0.00	218.67
Briggs	Patricia	99-00401	0.00	11.86
Scoggins	James Edward	00-39148	1,680.00	0.00
Young	Dena	98-00845	3,024.06	1,104.41
* TOTALS THIS GROUP			4,704.06	1,334.94
PFT PARAPROFESSIONAL				
Bailey	Kathryn	99-00414	0.00	850.00
CALABRESE	BRAD	99-00722	0.00	151.99
CALABRESE	BRAD	99-00858	0.00	64.99
CENA	JOHN	99-00692	0.00	63.00
Capes	Linda	00-40322	1,794.48	1,069.45
Carter	Dianne	99-00238	0.00	59.43
Clayton Jr.	John	98-00462	2,135.10	970.00
Cox	Evelyn	98-00008	0.00	44.84
DAVIS	DIANE	99-00909	0.00	64.99
Dedo	Beverly	96-00851	0.00	533.44
Dedo	Beverly Ann	00-32030	1,677.66	0.00
EDWARDS	BRENDA	99-00796	0.00	53.00
FORISKA	MIKE	20-00196	1,161.44	0.00
Fazio	Joseph	99-00565	0.00	97.14
Festor	Beverly	99-00340	0.00	991.32
HOPSON	TYRONE	99-00753	0.00	270.52
HUGHES	ROSEANNA	99-00920	1,195.04	514.50
HUNT	REBECCA	99-00779	0.00	70.64
Harris	Darlene V.	95-00504	1,939.38	951.45
Hurt	Richard	99-00348	2,976.00	1,748.19
Johnson	Brenda	99-00371	0.00	53.52
Kovach	Margaret	00-31520	1,396.62	0.00
LINDSAY	WILLIAM	99-00869	0.00	350.16
LIVINGSTON	FREDERICK	99-00717	0.00	178.50
Mancini	Ronald	98-00870	0.00	676.15
Mihalcko	Pauline	97-00936	1,727.70	403.91
Miller	Margaret J.	00-21862	838.92	50.32
Mukwita	Josephine	95-00541	458.76	625.00

Nickel	William	00-22575	862.02	441.93
Porinchak	Mary Susan	00-37327	174.40	0.00
SMITH	RONNIE	99-00904	0.00	402.09
STEWART	BARBARA	99-00907	0.00	2,089.57
Simmons	Julia Anne	94-00689	1,502.34	0.00
Tot	Willa Mae	97-00327	0.00	196.74
WELLS	KEVIN	99-00788	0.00	1,200.29
WESTON	RICARDO	99-00848	0.00	84.24
WILLIAMS	JANET	99-00914	0.00	43.41
White	David	99-00386	0.00	75.44
Wright	Gladys	97-00389	0.00	274.24
* TOTALS THIS GROUP			19,839.86	15,714.40
BLDG & CONST TRADES				
Betkowski	Michael	00-39207	0.00	201.96
Casper Sr.	William	98-00765	3,366.00	0.00
JOHNS	JAMES	99-00942	0.00	42.46
MONGELLUZZO	JIM	20-00023	0.00	151.49
Marcus	Sidney	00-27321	2,082.00	0.00
Mulgrew	Terrance Lee	00-31089	0.00	312.15
NOEL	RICHARD	99-00642	1,576.00	1,804.84
Noel	Richard D.	95-01082	1,176.00	0.00
Purvis	Ronald	99-00332	0.00	1,572.68
Rizzo	Mathilda	00-00004	748.00	0.00
SMITH	TIMOTHY	99-00933	0.00	96.81
WALSH	THOMAS	99-00875	0.00	326.28
* TOTALS THIS GROUP			8,948.00	4,508.67
ADMINISTRATIVE				
FEILER	SIDNEY	99-00752	0.00	652.56
HUBBARD	LAWRENCE	99-00919	0.00	726.46
MARTIN	JOHNSON	99-00862	0.00	198.01
NICKLOS	LEE	20-00111	0.00	7.99
Seibel	Patricia	95-00985	0.00	30.00
* TOTALS THIS GROUP			0.00	1,615.02
TECH-CLERICAL PFT				
Dancho	Daniel J.	96-00816	2,407.38	704.80
Kreamer	George	97-00990	0.00	206.57
* TOTALS THIS GROUP			2,407.38	911.37
* * GRAND TOTALS			262,080.00	104,903.51

CUMULATIVE EXPENDITURES

	JULY 1, 1998 Thru APRIL, 1999 -----	JULY 1, 1999 Thru APRIL, 2000 -----
Compensation	1,810,831.71	1,883,385.86
Medical	918,977.52	944,485.91
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* * Total	2,729,809.23	2,827,871.77

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REPORT NO. 4619

May 24, 2000

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HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

REPORT NO. 4619

May 24, 2000

**From the Superintendent of Schools
to
The Board of Public Education**

Directors:

The following personnel changes are recommended for the action of the Board.

All promotions listed in these minutes are subject to the provisions of Board Rules.

A. New Appointments

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Byerly-McGee, Susan	Records Clerk (Probationary), Program for Students with Exceptionalities	\$ 1874.09 (05-01)	5-3-00	Nov., 2000
2. Casselberry, Lynne	Acting Payroll Manager Assistant, Business Affairs/Payroll	\$ 3648.00 (81-01)	6-12-00	Jan., 2001
3. Fox, Theresa	Preschool Teacher II Program for Students with Exceptionalities	\$ 2390.00 (08-01)	5-1-00	May, 2001
4. Holeman, Jacqueline	Educational Assistant I School Support Aide Arsenal	\$ 1661.00 (61-01)	4-27-00	May, 2001
5. Miller, Kelvin	Security Aide Reizenstein	\$ 2198.00 (64-02)	5-1-00	

6. Rau, Brad	Jr. Accountant (Probationary), Business Affairs/Finance	\$ 1999.39 (07-01)	5-25-00	Nov, 2000
7. Spencer, Barbara	Clerk Stenographer (Probationary) Business Affairs, Finance	\$ 1874.09 (05-01)	to be determined	Nov., 2000

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
8. Bosiljevac, Denise	Supervisory Aide I King	\$ 5.61	5-1-00
9. Jackson, Angela	Aide for Students with Disabilities East Hills	\$ 7.65	5-18-00
10. Johnson, Esther	Supervisory Aide I Weil	\$ 5.61	5-19-00
11. Mollett, Clyde	Painter (Temporary) Section on Maintenance	\$ 20.34	6-5-00

B. Reassignments From Leave of Absence

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Corr, Winifred	Frick	\$ 6180.00 (I-10)	4-17-00	
2. Easler, Jane	School Nurse Health Services	\$ 6700.00 (IX-14)	5-1-00	
3. Fazio, Patricia	Classroom Assistant Conroy	\$ 2239.00 (63-07)	5-1-00	

4. Few-Carter, Sandra	Milliones	\$ 6550.00 (II-10)	5-8-00	
5. French, Trisha	Fulton	\$ 4680.00 (II-09)	4-25-00	
6. Kinzel, Jamie	Educational Assistant III Emotional Support Aide Arlington Elementary	\$ 2382.00 (62-02)	5-8-00	
7. Linden, Frances	Educational Assistant I In-House Suspension Aide Arlington Middle	\$ 1963.00 (61-02)	5-22-00	
8. Lofton, Nathaniel	Options Center	\$ 4570.00 (II-08)	5-8-00	
9. Miller, Elaine	School Secretary I Allegheny Middle Extended Year Schedule	\$ 2132.18 (06-08)	5-1-00	
10. Rhad, Anna Marie	Prospect Middle	\$ 6550.00 (II-10)	4-25-00	
11. Rogalsky, Judith	Educational Assistant III Teen Advocate ATCD	\$ 2401.00 (62-03)	5-1-00	
12. Souilliard, Nancy	Oliver	\$ 3615.00 (I-02)	4-25-00	Nov., 2000
13. Welsh, Jane	South/Overbrook	\$ 4570.00 (II-08)	5-8-00	
14. Yancey, Lynette	Columbus	\$ 4470.00 (II-07)	5-1-00	

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>	
15. Graves, Lillie	Food Service Worker Milliones	\$ 10.33	4-3-00	

16. Helterbran, Virginia	Food Service Worker Langley	\$ 9.14	5-8-00
17. Johnson, Bonnie	Light Cleaner Allderdice	\$ 13.91	5-15-00

C. Full-Time Substitutes

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>
1. Abramowicz, Jason	Brashear	\$ 3280.00 (70-01)	2-21-00
2. Dyer, Joeann	Columbus	\$ 3280.00 (70-01)	2-14-00
3. Hartung, Christina	Grandview	\$ 3280.00 (70-01)	2-24-00
4. Hermenault, Patricia	Allderdice	\$ 3280.00 (70-01)	2-11-00
5. Holland, Bernie	Allderdice	\$ 3280.00 (70-01)	2-28-00
6. Ingram, Marcie	Belmar	\$ 3330.00 (70-01)	3-1-00
7. Johnson, Hope	East Hills	\$ 3330.00 (70-01)	4-19-00
8. Kiesel, Brandy	Stevens	\$ 3330.00 (70-01)	3-6-00
9. Kyle, John	Beechwood	\$ 3330.00 (70-01)	3-20-00
10. Murphy-Olatunjii, Denise	Gladstone	\$ 3280.00 (70-01)	1-4-00
11. Oliveri, Craig	Whittier	\$ 3330.00 (70-01)	3-1-00

12. Quinn, Suzanne	Reizenstein	\$ 3330.00 (70-01)	3-9-00
13. Stephens, Keith	Chatham/Weil	\$ 3330.00 (70-01)	3-2-00
14. Wydra, Helen	Allderdice	\$ 3330.00 (70-01)	3-6-00
15. Zelek, Ramona	Colfax	\$ 3565.00 (70-03)	2-21-00

D. Part –Time Substitutes
(No Action)

E. Day-To-Day Substitutes *

<u>Name</u>	<u>Position</u>	<u>Rate per day</u>	<u>Date</u>
1. Baxter, Robert	Teacher Substitute	\$ 80.00	5-8-00
2. Calla, Robert	Teacher Substitute	\$ 55.00	5-15-00
3. Cromwell, Jacqueline	Teacher Substitute	\$ 55.00	5-16-00
4. Daher, Cara	Teacher Substitute	\$ 55.00	5-18-00
5. Dawson, Heather	Teacher Substitute	\$ 80.00	5-28-00
6. Fausnaught, Jessica	Teacher Substitute	\$ 80.00	5-4-00
7. Fey, Mae	Teacher Substitute	\$ 80.00	5-14-00

8. Glover, Yvette	Teacher Substitute	\$ 55.00	5-1-00
9. Gresseem, John	Teacher Substitute	\$ 55.00	5-8-00
10. Grogan, Jon	Teacher Substitute	\$ 55.00	5-15-00
11. Hart, Renee	Teacher Substitute	\$ 55.00	5-18-00
12. Hirsh, Jessica	Teacher Substitute	\$ 55.00	5-8-00
13. Hughes, Lauren	Teacher Substitute	\$ 55.00	5-17-00
14. Hyatt, Allene	Teacher Substitute	\$ 55.00	5-8-00
15. Johnson, Jennifer	Teacher Substitute	\$ 55.00	5-15-00
16. Katchen, Lori	Teacher Substitute	\$ 55.00	5-12-00
17. Keyser, Keely	Teacher Substitute	\$ 80.00	5-17-00
18. Koss, Chris	Teacher Substitute	\$ 80.00	5-16-00
19. Krieg, Cindy	Teacher Substitute	\$ 55.00	5-12-00
20. McGuire, Mindy	Teacher Substitute	\$ 80.00	5-3-00
21. Michel, Catherine	Teacher Substitute	\$ 55.00	5-25-00
22. Mikosky, Nicole	Teacher Substitute	\$ 80.00	5-2-00
23. Misechok, Barbara	Teacher Substitute	\$ 80.00	5-4-00

24. Murphy, Richard	Teacher Substitute	\$ 55.00	5-15-00
25. Ney, Scott	Teacher Substitute	\$ 55.00	4-25-00
26. Peterson, Carlos	Teacher Substitute	\$ 55.00	5-2-00
27. Pitts, Vanessa	Teacher Substitute	\$ 55.00	8-29-00
28. Reed, Ron	Teacher Substitute	\$ 55.00	5-8-00
29. Rice, Kathy	Teacher Substitute	\$ 80.00	5-11-00
30. Rolland, Gregory	Teacher Substitute	\$ 55.00	4-25-00
31. Simmons, Devas	Teacher Substitute	\$ 55.00	5-3-00
32. Singh, Udai	Teacher Substitute	\$ 80.00	5-15-00
33. Spisak, Monica	Teacher Substitute	\$ 55.00	4-26-00
34. Stephens, Ruthie	Teacher Substitute	\$ 55.00	5-11-00
35. Stohovic, Annette	Teacher Substitute	\$ 80.00	5-4-00
36. Szelc, Tracy	Teacher Substitute	\$ 80.00	5-3-00
37. Tingley, Karen	Teacher Substitute	\$ 80.00	4-26-00
38. Virago, Melissa	Teacher Substitute	\$ 55.00	5-10-00
39. Wallace, Margaret	Teacher Substitute	\$ 55.00	5-15-00

40. Watson, Brent	Teacher Substitute	\$ 55.00	5-12-00
41. Widdowson, Melissa	Teacher Substitute	\$ 55.00	5-22-00

***Day to Day Substitute Teachers will be granted temporary residency waivers only for the period of time that they serve as day to day substitutes.**

Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
40. Baltimore, Angela	Cleaner Plant Operations	\$ 6.34	5-11-00
41. Bonney, Sharon	Supervisory Aide I Greenfield	\$ 5.61	5-1-00
42. Byars, Pauline	Food Service Worker Food Service	\$ 5.66	5-16-00
43. Labishak, Michael	Cleaner Plant Operations	\$ 6.34	5-11-00
44. Lovelace, Eric	Cleaner Plant Operations	\$ 6.34	5-8-00
45. Richards, Ruth	Food Service Worker Food Service	\$ 5.66	5-1-00
46. Roberts, Michael	Cleaner Plant Operations	\$ 6.34	5-11-00
47. Vidnic, Kenneth	Cleaner Plant Operations	\$ 6.34	5-8-00

F. Reinstatements

Salaried Employees

<u>Name</u>	<u>Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Increment</u>
1. Omodio, Annette	Resident Security Specialist, Allderdice	\$ 2924.00 (00-00)	5-1-00	
2. Young, Dena	Resident Security Specialist, Oliver	\$ 2976.00 (00-00)	5-10-00	

G. Retirements

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Blair, Patricia	Westinghouse	6-20-00	Ret. Allowance
2. Dragone, Betty	Security Aide Allderdice	12-7-99	Disability Ret. Allowance
3. Falkner, Donald	Fireman B Service Center	6-2-00	Ret. Allowance
4. Gardner, Carolyn	Liberty	2-28-00	Disability Ret. Allowance
5. Hafen, Grace	Food Service Worker Knoxville Middle	5-12-00	Ret. Allowance
6. Hasselmann, Judith	Minadeo	6-20-00	Ret. Allowance
7. Kitner, Maureen	Beltzhoover	6-20-00	Early Ret. Allowance
8. Mamros, Gerald	Greenway	6-20-00	Ret. Allowance
9. Miller, Robert	Heavy Cleaner/Fireman Prospect Middle	5-2-00	Ret. Allowance

H. Resignations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Johnson, Brenda	School Nurse Letsche	5-5-00	Leaving the city
2. King, Tammy	Overbrook Middle	6-20-00	Personal reasons
3. Krupa, Anna	Educational Assistant III Emotional Support Aide McNaugher	5-5-00	Other work
4. Reed, D. Michaeline	Acting Payroll Administration Manager Finance	6-2-00	Other work
5. Rucker, Marian	Aide for Students with Disabilities, Letsche	5-12-00	Personal reasons
6. Weber, David	School Police Officer Office of School Safety	5-5-00	Other work

I. Terminations

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Anderson, Christopher	Teacher Substitute	5-3-00	Other work
2. Anderson, Dana	Educational Assistant III Learning Support Aide (Temporary) Dilworth	6-20-00	End of assignment
3. Azzarello, Linda	Classroom Assistant (Temporary) Manchester	6-20-00	End of assignment
4. Biglow, Marshall	Educational Assistant I Primary Aide (Temporary) Manchester	6-20-00	End of assignment
5. Fitzpatrick, Dawn	Classroom Assistant (Temporary) Washington Polytech	6-20-00	End of assignment

6. Fosmark, Laura	Teacher Substitute	4-25-00	Own request
7. Hull, Marc	Educational Assistant III Emotional Support Aide (Temporary) McNaugher	6-20-00	End of assignment
8. Maund, Mary	Classroom Assistant (Temporary) Prospect Elementary	6-20-00	End of assignment
9. Ruckert, Susan	Educational Assistant I Primary Classroom Aide (Temporary) Schaeffer	6-20-00	End of assignment
10. Russo, Jamie	Classroom Assistant (Temporary) Knoxville Elementary	6-20-00	End of assignment
11. Smith, Ron	Security Aide Oliver	5-12-00	For cause
12. Summers, Donna	Food Service Worker Westinghouse	5-24-00	For cause
13. Thompson, Lori	Teacher Substitute	5-10-00	Own request
14. White, Jamar	Educational Assistant I School Support Aide (Temporary) Columbus	6-20-00	End of assignment
15. White, Shamarra	Educational Assistant I Primary Aide (Temporary) Lemington	6-20-00	End of assignment

J. Full-Time Substitutes Released

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. Brown, Suzanne	Prospect Middle	4-19-00
2. Dyer, Joean	Columbus	4-28-00
3. Wiederhoeft, Wendy	Secondary Options	5-5-00

K. Part-Time Substitutes Released
(No Action)

L. Sabbatical Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Gallagher, Maura	Mifflin	5-11-00 to 5-11-01	Health
2. Lees, Pamela	Speech/Language Specialist, Program for Students with Exceptionalities	8-29-00 to 6-19-01	Health
3. Shapiro, Karen	Allderdice	4-17-00 to 6-20-00	Health
4. Tillman, Don	Schiller	4-25-00 to 6-20-00	Health
5. Washington, Sheila	Principal Regent Square	7-1-00 to 6-30-01	Professional development

M. Leaves of Absence

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
1. Bennett, Jobe	Educational Assistant III Emotional Support Aide Allegheny Elementary	8-28-00 to 6-19-01	Study
2. Bosh, Loretta	Fireman B Overbrook Elementary	5-2-00 to 10-2-00	Personal reasons
3. Herring, Lisa	McCleary	8-30-00 to 6-19-01	Personal reasons
4. Kopulchak, Francine	Bon Air	5-15-00 to 6-20-00	Family illness

5. Rech, Brenda	Morningside	8-30-00 to 6-19-01	Personal reasons
6. Rush, Eileen	School Supply Clerk II Gladstone	4-26-00 to 6-20-00	Personal reasons
7. Skweres, Michele	Preschool Teacher III Program for Students with Exceptionalities	5-22-00 to 6-19-01	Personal reasons
8. Steigerwaldt, Kristen	Frick	5-1-00 to 6-20-00	Family illness
9. Wilson, LeAnne	Stevens	4-28-00 to 1-26-01	Personal reasons

N. Transfers from Temporary Professional to Professional Status

1. The following temporary professional employee is recommended for appointment as a professional employee effective September 1, 1999:

Allen, Dorreen Prospect Middle

2. The following special probationary employee is recommended for appointment as a temporary professional employee effective April 1, 2000:

Wright, Jimmy Gladstone

O. Transfers From One Position to Another Without Change of Salary

<u>Name</u>	<u>Position</u>	<u>Date</u>
1. DeLuca, Roberta	Instructional Teacher Leader, Prospect Middle to Teacher, Prospect Middle - \$50 per month select teacher differential	4-25-00
2. Dorfzaun, Sandra	School Clerk, Reizenstein to School Clerk, Peabody	5-8-00
3. McGeorge, Judith	Student Data Systems Specialist (Probationary), Rogers/Regent Square to Student Data Systems Specialist, Rogers/Regent Square	3-24-00
4. Rhad, Anna Marie	Teacher, Prospect Middle to Instructional Teacher Leader, Prospect Middle + \$200 per month select teacher differential	4-25-00

5. Shaw, Janet	Student Data Systems Specialist (Probationary), King to Student Data Systems Specialist, King	3-17-00
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Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
6. Kohnen, James	Carpenter (Temporary), Section on Maintenance to Carpenter, Section on Maintenance	5-25-00
7. Sansotta, Joyce	Helper, Food Service (10 months) to Helper Food Service (12 months)	5-25-00

P. Transfers From One Position to Another With Change of Salary

Salaried Employees

<u>Name and Position</u>	<u>Salary per month</u>	<u>Date</u>	<u>Vice</u>	<u>Increment</u>
1. Kritiotis, Julie Clerk Typist I, Oliver to Student Data Systems Specialist, Oliver	\$ 1882.60 (07-02)	5-8-00	Patterson transferred	Nov., 2000
2. Robinson, Celeste School Clerk, Columbus to School Secretary I, King	\$ 1821.81 (06-02)	5-17-00	Thomas transferred	Nov., 2000
3. Smith, Marion School Police Officer, Office of School Safety to Acting Board Driver, Office of the Superintendent	\$ 2736.00 (23-09)	5-25-00	Minor ill	
4. Stephan, Mark Acting Assistant Principal, Westinghouse to Teacher, Westinghouse	\$ 6610.00 (III-10)	5-8-00	Blakey returned	

Q. Supplemental Appointments - Summer Activities

It is recommended:

- 1. That the following administrators be approved to work in the Secondary Summer School Program during the period of July 5, 2000 through August 1, 2000 at one month's salary:**

- a) Gandy, Angeline**
- b) Kmetz, Joseph**

- 2. That the following persons are approved to work in the Secondary Summer School Program, subject to call as needed, during the period of July 5, 2000 through August 1, 2000 at one month's salary, if employed on a full time basis:**

Teachers

- a) Brunger, Antoinette**
- b) Caldwell, Marilyn**
- c) Casorio, Frank**
- d) Claytor, Elizabeth**
- e) Collins, Priscilla**
- f) Cowden, Terry**
- g) Culyba, John**
- h) Daugherty, James**
- i) Dougherty, Thomas**
- j) DuVall, Patricia**
- k) Eakin, Jack**
- l) Epstein, Rozalia (.5)**
- m) Ghogomu, David**
- n) Gray, James**
- o) Gruseck, David**
- p) Haduch, Stanley**
- q) Himmler, Terry**
- r) Lasko, James**
- s) Margolis, Alan**
- t) McGalla, Stephen**
- u) Miceli, Alfredo**
- v) Moser, Walter**
- w) Munnelly, Lynn**
- x) Parshall, Cheryl**
- y) Ragano, Lawrence**
- z) Sharkey, Patrice**

- aa) Vincent, Anthony
- bb) Wacławski, John
- cc) Zeglowitsch, Joseph

3. That the following psychologists are approved to work a maximum of twenty (20) days during the period of July 5, 2000 through August 25, 2000 at regular salary pro rata:

- a) Kambert, Phillip
- b) O'Connor, Sally
- c) O'Toole, Cynthia
- d) Sallo, Anthony
- e) Siyufy, Michael

4. That the following administrators be approved to work in the Extended School Year Program during the period of July 3, 2000 through August 4, 2000 at regular salary pro rata:

- a) Foriska, Joseph (Pioneer)
- b) Lamar, Earl (McNaugher)
- c) Mrvos, Rudley (Conroy)

5. That the following persons are approved to work in the Extended School Year Program for eligible students in the Severely Emotionally Disturbed Program at McNaugher Education Center, if funded and with sufficient enrollment during the period of July 3, 2000 through August 4, 2000, at the regular salary pro rata:

Social Worker

- a) May-Burke, Frances

Teachers

- a) Antrom, Barbara
- b) Bass, Judith
- c) Figgs, Darlene
- d) Steinbeck, Robert

Paraprofessionals

- a) Gallagher, James
- b) Murray, Thomas
- c) Thomas, Lamont
- d) Wenger, Lyda

6. That the following persons are approved to work in the Extended School Year Program at Conroy, is funded and with sufficient enrollment during the period of July 3, 2000 through August 4, 2000 at regular salary pro rata:

Teachers

- a) Abbondanza, Stephen
- b) Alexander, Maryann
- c) Andrews, Laurel
- d) DelDuca, Armand
- e) Medovitch, William
- f) Olinger, Doris
- g) Scholtz, Pamela
- h) Stephenson, Regis
- i) Taylor, Thomas
- j) Wells, William

Speech Therapist

- a) Ciccone, Catherine

Nurse

- a) Monahan, Nancy

Paraprofessionals

- a) Atkins, Nina
- b) Bishop, Mary
- c) Bryant, David
- d) Colvin, Earline
- e) Davis, Shirley
- f) DeLucia, Sam
- g) Foster, Vera
- h) Francis, Alice
- i) Girvin, Rita
- j) Mazzeo, Debra
- k) Roach, Gina
- l) Roney, Tracy
- m) Schachner, Sara
- n) Smith, Martha
- o) Tiller, Ardella
- p) Watson, Dianne
- q) Wilds, Patricia

7. That the following persons are approved to work in the Extended School Year Program at Greenway (Pioneer), if funded and with sufficient enrollment during the period of July 3, 2000 through July 7, 2000 and July 10, 2000 through August 3, 2000 at regular salary pro rata:

Teachers

- a) Brown, Norman
- b) Faloon, Carole
- c) Fisher, Cynthia
- d) Hughes, Bernadette
- e) Kimmel, Patrick
- f) Robbins, Marsha
- g) Roup, Kimberly

Nurse

- a) Wyse, Janice

Physical Therapist

- a) Brown, Marvella

Occupational Therapist

- a) Bigley, Eileen

Speech Therapist

- a) Kwasniewski, Kenneth .5
- b) Levenson, Sally .5

Teacher of Visually Impaired

- a) Fant, Karen .5

Teacher of Hearing Impaired

- a) Black, Clifford Robert .5

Paraprofessionals

- a) Adams, Blyewood
- b) Birek, Darlene
- c) Brown, Sondra
- d) Dott, Phillip
- e) Dugan, Ly
- f) Edmonds, Denise

- g) Farrell, William
- h) Jennings, Shirley
- i) Matthews, Patricia
- j) Osborne, Michele
- k) Smith, Martin
- l) Thornton, Patricia
- m) Visconti, Colleen

8. That the following persons are approved to work in the Extended School Year Program (ESY) for eligible students in the Life Skills Support Program or Autistic Support Program at Conroy, if funded and with sufficient enrollment during the period of July 3, 2000 through August 4, 2000 at regular salary pro rata:

Teachers

- a) Chmielewski, Michael
- b) Deane, Thomas
- c) Kautz, Heidi
- d) Mainiero, Daniel

Physical Therapist

- a) Curley, Rosemary .2

Speech Therapist

- a) Fike, Margaret .5

Paraprofessionals

- a) Brown, Marilyn
- b) Edwards, Brenda
- c) McFadden, Jeff
- d) Novak, Beth
- e) Snyder, Malcolm
- f) Warden, Chris

9. That the following person be approved to work in the Youth Employment and Training Program, if funded during the period of July 3, 2000 through August 4, 2000 at the rate of \$19.41 per hour:

Counselor/Teacher

- a) Russell, James

10. That the following person be approved to work in the Youth Employment and Training Program, if funded, during the period of July 3, 2000 through August 11, 2000 at the rate of \$19.41 per hour. In addition, the coordinator/teacher will be expected to work 10 hours a month beginning September 11, 2000 through June 2001 during non-school hours to coordinate on-going training activities:

Coordinator/Teacher

- a) Waskowiak, Barbara

9. That the following persons be approved to work in the Early Intervention Preschool Program (location to be determined), if funded and with sufficient enrollment during the period of July 10, 2000 through August 4, 2000 at the regular salary pro rata:

Teachers

- a) Beamon, Andrea
- b) Cunningham, Kimberly
- c) Dott, Adele
- d) Hare-Rubenstein, Mina
- e) Joyce, Dyan
- f) Rainey, Jennifer
- g) Rosenberg, Suzanne
- h) Schafers, Deborah
- i) Stolar, Erin

Speech and Language Therapist

- a) Chiafullo, Lynn
- b) River, Cherie .5

Physical Therapist

- a) Curley, Rosemary .2

Paraprofessionals

- a) Garrity, Jacquelyn
- b) Graham, Janet
- c) Jackson, Pansy
- d) McIntosh, Joyce
- e) Moskovitz, Judith
- f) Williams, Janet

10. That the following persons be approved to work in the Early Intervention LEAP Program (location to be determined), if funded and with sufficient enrollment during the period of July 10, 2000 through July 27, 2000 at regular salary pro rata:

Teachers

- a) Lep, Claudia
- b) Soldano, Dawnmarie

11. That the following persons be approved to work as Light Cleaner Substitutes (Summer only), at the rate of \$6.34 per hour on an as needed basis during the period of June 19, 2000 through September 1, 2000:

- a) Adams, Vanessa
- b) Atkinson, Barbara
- c) Benjamin, Daisy
- d) Branch, Zina
- e) Briggs, Patricia
- f) Brown, Joan
- g) Brown, Roger
- h) Bryant, Antoinette
- i) Bryant, Elaine
- j) Bryant, Jacqueline
- k) Bryant, Nichole
- l) Burks, Angela
- m) Butler, Barbara
- n) Cassidy, Latisha
- o) Cavalieri, Janice
- p) Chatman, Brenda
- q) Culte, Carla
- r) Darby, Jeannette
- s) Davis, Lilly
- t) Debow, Terrell
- u) Dennison, Reginald
- v) Dillard, Divorre
- w) Dixon, William
- x) Elberheart, Pamela
- y) Enzerra, Mary
- z) Freeman, Marguerite
- aa) Frison, Carol
- bb) Frye, Margaret
- cc) Garner, Robin
- dd) Goode, Edna
- ee) Gremba, Leslee
- ff) Griffin, Cherie
- gg) Harris, Frank
- hh) Harris, Karyn
- ii) Harris, Kathy

jj)	Hart, Kathleen
kk)	Hawkins, Theresa
ll)	Henderson, Debra
mm)	Holmes, Yvonne
nn)	Hooper, Phillisa
oo)	Hopson, Tyrone
pp)	Howard, Harriet
qq)	Jackson, Jerilyn
rr)	Johnson, Faith
ss)	Johnson, James
tt)	Johnson, Rose
uu)	Johnson, Sahara
vv)	Kelly, Nina
ww)	Kenney, Donna
xx)	Kottler, Margaret
yy)	Ladd, Darling
zz)	Lazor, Tracy
aaa)	Lee, Barbara
bbb)	Lee, Cheryl
ccc)	Lilly, Claire
ddd)	Mahouski, Nicholas
eee)	Manski, Margaret
fff)	Marshall, Melvin
ggg)	Martin, Barbara
hhh)	McGowan, Bonnie
iii)	McKeithen, Shona
jjj)	Miller, Kelvin
kkk)	Minnis, Nicole
lll)	Minnitte, Eileen
mmm)	Moon, Comer
nnn)	Moriarity, John
ooo)	Mungin, Robert
ppp)	Newton, Thelma
qqq)	O'Neill, Diane
rrr)	Reed, Kim
sss)	Reynolds, Carole
ttt)	Robinson, Melvin
uuu)	Ross, Blanche
vvv)	Russo, Richard
www)	Rutherford, Judy
xxx)	Salopek, Thomas
yyy)	Saunders, Sylvia
zzz)	Schallus, Mary Ann
aaaa)	Scott, Sherry
bbbb)	Scott-Stringer, Donna
cccc)	Simmons, Geraldine
dddd)	Smith, Jenine
eeee)	Smith, Melvin

ffff)	Staab, Rosemary
gggg)	Stafford, Kelvin
hhhh)	Stephens, Faith
iiii)	Sullivan, Joseph
jjjj)	Terry, Denise
kkkk)	Thompson, Chaquila
llll)	Thorne, Angela
mmmm)	Vactor, Richard
nnnn)	Vickers, Robert
oooo)	Walker, Mildred
pppp)	Williams, Brenda
qqqq)	Williams, Shirley
rrrr)	Williams, Tamika
ssss)	Wilson, Sabrina
tttt)	Wise, Jeffrey
uuuu)	Wooley, Terri

R. Miscellaneous Recommendations

Office of Human Resources

It is recommended:

1. That the Board approve leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Beiber, Jennifer	Preschool Teacher II Weil	6-12-00 to 6-20-00	Study
b) Burnette, Suzanne	Banksville	4-28-00 to 6-20-00	Personal reasons
c) Cox, Deborah	Columbus	5-12-00 to 5-19-00	Health
d) Few-Carter, Sandra	Milliones	4-11-00 to 5-5-00	Health
e) Fibus, Laura	Madison	5-1-00 to 6-20-00	Health
f) Hughes, Kenneth	Banksville	4-28-00 to 5-6-00	Personal reasons

g) Keyes, Claudia	Educational Assistant III Learning Support Aide Spring Hill	5-12-00 to 5-16-00	Family illness
h) Larouere, Donna	Lemington	4-28-00 to 5-26-00	Personal reasons
i) McShane, Anne	Reizenstein	5-15-00 to 5-19-00	Personal reasons
j) Meyers, Ann	Spring Garden	5-3-00 to 6-20-00	Personal reasons
k) Milsom, Richard	South Vo-Tech	5-25-00 to 5-31-00	Personal reasons
l) Moore, Lisa	Classroom Assistant Conroy	5-4-00 to 5-17-00	Health
m) Nash, Juliann	Certified Occupational Therapy Assistant, Program for Students with Exceptionalities	5-10-00 to 6-20-00	Personal reasons
n) O'Connor, Joseph	Heavy Cleaner Carmalt	5-15-00 to 6-4-00	Military duty
o) Parks, Pamela	Instructor, Weil	5-4-00 to 5-26-00	Personal reasons
p) Reitz, Dana	King	5-26-00 to 6-20-00	Personal reasons
q) Weber, Robert	Washington Polytech	5-15-00 to 6-20-00	Health
r) Welsh, Jane	South/Overbrook	5-1-00 to 5-5-00	Personal reasons
s) Wenger, Sherry	Instructor Spring Garden	4-26-00 to 5-10-00	Health
t) Willie, Beverly	Educational Assistant I In House Suspension Aide Peabody	6-6-00 to 6-9-00	Personal reasons
u) Yancey, Lynnette	Columbus	4-1-00 to 5-1-00	Personal reasons

2. That the Board approve the following correction(s):

Leave of Absence

O'Connor, Joseph – Leave of Absence without loss of pay for military duty from April 14, 2000 to May 14, 2000 – should read – Leave of Absence with loss of pay. (April 2000 Board Minutes)

3. That the Board approve a two year residency waiver from July 1, 2000 through June 30, 2002 for Anita Iurlano, Special Education Specialist, Program for Students with Exceptionalities.
4. That the Board approve thirteen (13) additional workdays at salary pro rata for Donna Vlassich, Teacher, Equity and Compliance.
5. That the Board approve a suspension with pay for an indefinite period beginning May 9, 2000 for Richard Dunmire, Assistant Principal, Langley High School
6. That the Board approve a suspension with pay for an indefinite period beginning May 18, 2000 for Susan Fineman, Teacher, East Hills Elementary School.
7. That the Board approve a suspension with loss of pay for a period of five (5) workdays from May 5, 2000 through May 11, 2000 for Ron Smith, Security Aide – Oliver High School.
8. That the Board approve a suspension with loss of pay for a period of five (5) workdays from May 3, 2000 through May 9, 2000 for Keith Little, Educational Assistant I, School Support Aide, Mifflin Elementary School.
9. That the Board approve a suspension with loss of pay for a period of three (3) workdays from May 15, 2000 through May 17, 2000 for Thelma Newton, Food Service Worker, Food Service.

It is recommended:

1. That the following assignments to the position of Faculty Manager of Athletics in the middle schools be approved for the school year 2000-2001 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

FACULTY MANAGER

OVERBROOK

Andrea Dorfzaun (Spring only)

2. That the following coaching assignments in the high schools for the interscholastic athletic program be approved for the school year 2000-2001 in accordance with the hours and conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

COACH

SPORT

CARRICK

Dave Armatorio
Robert Deuschle

Baseball, Head
Baseball, Asst.

LANGLEY

Harold Grant

Track, Boys' Head

SOUTH

James A. Russell
Jennifer Bonaroti

Track, Girls' Asst.
Basketball, Girls'

WESTINGHOUSE

Angela Mike

Track, Girls' Asst.

3. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 2000-2001 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

SCHOOL

COACH

SPORT

FRICK

Jeff Spadafore

Soccer, Boys

REIZENSTEIN

Robert White
Glen Cobbett

Soccer, Boys
Wrestling

Interscholastic Athletics
Middle School Intramurals
1999-2000

4. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 2000-2001 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
GLADSTONE	Darnell Dudley	Spring
	Edward Spahr	Spring
McNAUGHER	David Stell	Spring

5. That the following assignments for the elementary school intramural sports program be approved for the school year 2000-2001 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
ALLEGHENY	Anne Kelly	Spring
CLAYTON	Jeffrey B. Martin	Spring
PROSPECT	Joseph Rhad	Spring
WHITTIER	Ned Karlovich	Spring

6. That the following coaching assignments be rescinded for the 2000-2001 school year.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
CARRICK	Larry Jackson	Baseball, Head
	Dave Armatorio	Baseball, Asst.
LANGLEY	Paul Roell	Track, Boys' Head
SOUTH	Richard Hohmann	Track, Girls' Asst.
	Leonard Ferency	Basketball
FRICK	Frank Accetta	Soccer

Interscholastic Athletics
Intramural Assignments Rescinded
1999-2000

10. That the following intramural assignments be rescinded for the 2000-2001 school year.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
ALLDERDICE	Alan Margolis	Spring

Respectfully submitted,

**Helen S. Faison, Ph.D.
Superintendent of Schools**

HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS

ADDENDUM A

May 24, 2000

Dismissal of Professional Employee

WHEREAS, Reasons for School District Administration's recommendation that the professional employee, James T. Scarpino, be dismissed from the employ of the School District of Pittsburgh were served upon Mr. Scarpino by letter dated January 14, 2000; and

WHEREAS, A hearing relative to the proposed dismissal of James T. Scarpino had been scheduled before a member of the Board of School Directors in accordance with §11-1127 of the Public School Code of 1949, as amended; and

WHEREAS, On January 19, 2000, the representatives of both the School District Administration and James T. Scarpino had agreed to proceed directly to arbitration in lieu of the aforementioned hearing before the Board Member; and

WHEREAS, A hearing was held on March 7, 2000, before Elliot Newman, Arbitrator; and

WHEREAS, Both the School District Administration and James T. Scarpino were represented by competent counsel at the aforementioned hearing; and

WHEREAS, At the arbitration hearing, testimony of various witnesses was taken and exhibits were received into evidence and the professional employee was afforded an opportunity to present any evidence and/or testimony he had relative to the proposed dismissal, and he did so through witnesses and documents; and

WHEREAS, Arbitrator Elliot Newman issued his opinion and award on May 5, 2000, denying the grievance of James T. Scarpino and supporting the Administration's recommendation that he be terminated from the employ of the School District of Pittsburgh; and

WHEREAS, Article 28, Section 11b of the current collective bargaining agreement between the Board and the Pittsburgh Federation of Teachers provides, among other things, that "*The decision, including awards, of the arbitrator shall be final and binding on the parties.*"

NOW, THEREFORE, BE IT RESOLVED, That the Board hereby adopts the opinion and award of Arbitrator Newman and incorporates the opinion and award by reference as though the same were fully set forth in this resolution.

RESOLVED, FINALLY, That the Board of Public Education of the School District of Pittsburgh hereby orders that the professional employee, James T. Scarpino, be and is hereby dismissed from his employment with the School District of Pittsburgh effective May 5, 2000.

THE BOARD OF PUBLIC EDUCATION
School District of Pittsburgh

FINANCIAL STATEMENT
APRIL 30, 2000

*Prepared by Accounting Section
Office of Business Affairs/Finance
Helen S. Faison
Superintendent of Schools and Secretary*

SCHOOL DISTRICT OF PITTSBURGH

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April 30, 2000

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PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU APRIL 30, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
LOCAL TAXES						
PUBLIC UTILITY REALTY TAX	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ 1,100,000.00	0.00%
REAL ESTATE	119,000,000.00	83,420,997.32	93,299,470.63	(9,878,473.31)	35,579,002.68	70.10%
REAL ESTATE TRANSFER TAX	3,300,000.00	976,729.73	811,700.70	165,029.03	2,323,270.27	29.60%
PERSONAL PROPERTY	-	-	-	-	-	0.00%
MERCANTILE	3,850,000.00	1,408,265.75	777,291.85	630,973.90	2,441,734.25	36.58%
EARNED INCOME TAXES	79,000,000.00	18,005,659.35	14,180,397.62	3,825,261.73	60,994,340.65	22.79%
TOTAL TAXES	206,250,000.00	103,811,652.15	109,068,860.80	(5,257,208.65)	102,438,347.85	50.33%
OTHER LOCAL SOURCES						
IN LIEU OF TAXES	4,525,000.00	163,425.05	256,485.25	(93,060.20)	4,361,574.95	3.61%
TUITION	275,000.00	65,746.33	91,961.46	(26,215.13)	209,253.67	23.91%
INTEREST	5,950,000.00	1,176,948.55	1,444,393.63	(267,445.08)	4,773,051.45	19.78%
RENT OF CAPITAL FACILITIES	175,000.00	61,903.39	41,523.77	20,379.62	113,096.61	35.37%
GRANTS	-	-	-	-	-	0.00%
SALE REAL EST. & SURP EQUIP.	-	5,000.00	-	5,000.00	(5,000.00)	0.00%
SVCS PROV OTHR LOC GOVT UNITS	40,000.00	-	467.00	(467.00)	40,000.00	0.00%
REV. FROM SPECIAL FUNDS	3,400,000.00	323,486.66	353,644.60	(30,157.94)	3,076,513.34	9.51%
SUNDRY REVENUES	410,000.00	194,478.92	185,881.81	8,597.11	215,521.08	47.43%
TOTAL OTHER LOCAL SOURCES	14,775,000.00	1,990,988.90	2,374,357.52	(383,368.62)	12,784,011.10	13.48%
STATE SOURCES						
BASIC INSTRUCTIONAL SUBSIDY	113,318,000.00	30,965,034.00	30,450,002.00	515,032.00	82,352,966.00	27.33%
CHARTER SCHOOLS	-	-	474,803.22	(474,803.22)	-	0.00%
TUITION	2,200,000.00	-	-	-	2,200,000.00	0.00%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0.00%
HOMEBOUND INSTRUCTION	15,000.00	-	-	-	15,000.00	0.00%
TRANSPORTATION	10,920,000.00	2,298,033.15	2,362,428.24	(64,395.09)	8,621,966.85	21.04%
SPECIAL EDUCATION	18,968,000.00	5,626,056.00	5,455,006.00	171,050.00	13,341,944.00	29.66%

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU APRIL 30, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	405,615.40	685,078.19	(279,462.79)	844,384.60	32.45%
SINKING FUND	2,210,000.00	997,756.75	69,993.95	927,762.80	1,212,243.25	45.15%
MEDICAL AND DENTAL	575,000.00	607,760.40	-	607,760.40	(32,760.40)	105.70%
NURSES	350,000.00	357,294.00	-	357,294.00	(7,294.00)	102.08%
EXTRA GRANTS	-	-	-	-	-	0.00%
ADULT EDUC. CONNELLEY	3,000,000.00	-	-	-	3,000,000.00	0.00%
SOCIAL SECURITY PAYMENTS	8,049,000.00	3,174,403.17	3,904,924.48	(730,521.31)	4,874,596.83	39.44%
RETIREMENT PAYMENTS	5,360,000.00	(34,018.32)	(35,236.51)	1,218.19	5,394,018.32	-0.63%
LINK TO LEARN	-	330,000.00	-	330,000.00	(330,000.00)	0.00%
STATE TOTAL	<u>166,215,000.00</u>	<u>44,727,934.55</u>	<u>43,366,999.57</u>	<u>1,360,934.98</u>	<u>121,487,065.45</u>	<u>26.91%</u>
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	1,150,000.00	3,881.42	679.69	3,201.73	1,146,118.58	0.34%
TUITION OTHER DISTRICTS	850,000.00	175.30	52,512.85	(52,337.55)	849,824.70	0.02%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	<u>2,000,000.00</u>	<u>4,056.72</u>	<u>53,192.54</u>	<u>(49,135.82)</u>	<u>1,995,943.28</u>	<u>0.20%</u>
TOTALS	<u>\$ 389,240,000.00</u>	<u>\$ 150,534,632.32</u>	<u>\$ 154,863,410.43</u>	<u>\$ (4,328,778.11)</u>	<u>\$ 238,705,367.68</u>	<u>38.67%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 010 - GENERAL FUND
SUMMARY OF EXPENDITURES
JANUARY 1 THRU APRIL 30, 2000

	0601/4	0602/5	0603	UNENCUMBERED	%
	BUDGET				
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
PERSONAL SERVICES - SALARIES	\$ 206,475,241.00	\$ 75,035,175.77	\$ -	\$ 131,440,065.23	63.66%
PERSONAL SERVICES - BENEFITS	56,907,925.00	20,260,779.65	-	36,647,145.35	64.40%
PURCHASED PROF & TECH SERVICES	57,709,998.43	828,388.05	1,570,492.51	55,311,117.87	95.84%
PURCHASED PROPERTY SERVICES	9,683,366.22	2,022,079.89	1,177,082.93	6,484,203.40	66.96%
OTHER PURCHASED SERVICES	40,898,435.74	7,007,362.91	276,310.37	33,614,762.46	82.19%
SUPPLIES	15,519,762.37	2,879,695.16	3,312,870.82	9,327,196.39	60.10%
PROPERTY	2,908,377.50	231,387.63	1,183,983.27	1,493,006.60	51.33%
OTHER OBJECTS	21,924,526.00	5,580,310.80	10,034,057.13	6,310,158.07	28.78%
OTHER FINANCING USES	13,245,207.00	800,000.00	11,995,206.60	450,000.40	3.40%
	<u>\$ 425,272,839.26</u>	<u>\$ 114,645,179.86</u>	<u>\$ 29,550,003.63</u>	<u>\$ 281,077,655.77</u>	<u>66.09%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
JANUARY 1 THRU APRIL 30, 2000

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 400,000.00	\$ 34,139.60	\$ 365,860.40	8.53%
SALES				
- PUPILS	841,052.00	260,139.29	580,912.71	30.93%
- ADULTS/ALA CARTE	965,263.00	361,639.45	603,623.55	37.47%
- SPECIAL EVENTS	1,685,000.00	245,067.86	1,439,932.14	14.54%
SUNDRY	41,365.00	16,118.69	25,246.31	38.97%
SUBSIDY - STATE	585,000.00	110,139.80	474,860.20	18.83%
STATE REV. FOR SOCIAL SEC. PAYMENTS	190,000.00	65,661.34	124,338.66	34.56%
STATE REV. FOR RETIREMENT PAYMENTS	90,791.00	34,114.44	56,676.56	37.57%
FEDERAL REIMBURSEMENT	8,725,750.00	1,742,064.11	6,983,685.89	19.96%
DONATED COMMODITIES	235,000.00	66,908.82	168,091.18	28.47%
TOTALS	<u>\$ 13,759,221.00</u>	<u>\$ 2,935,993.40</u>	<u>\$ 10,823,227.60</u>	<u>21.34%</u>

PITTSBURGH PUBLIC SCHOOLS
FUND 500 - FOOD SERVICE
SUMMARY OF EXPENDITURES
JANUARY 1 THRU APRIL 30, 2000

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 4,519,718.00	\$ 1,603,572.52	\$ -	\$ 2,916,145.48	64.52%
PERSONAL SERVICES - BENEFITS	1,265,521.00	426,261.33	-	839,259.67	66.32%
PURCHASED PROF & TECH SERVICES	-	-	-	-	0.00%
PURCHASED PROPERTY SERVICES	283,016.56	54,518.83	12,868.14	215,629.59	76.19%
OTHER PURCHASED SERVICES	550,500.00	141,470.97	-	409,029.03	74.30%
SUPPLIES	6,433,594.94	2,172,348.56	1,707.25	4,259,539.13	66.21%
PROPERTY	99,495.00	798.00	22,495.00	76,202.00	76.59%
OTHER OBJECTS	1,002,500.00	705.00	-	1,001,795.00	99.93%
OTHER FINANCING USES	42,000.00	14,828.18	-	27,171.82	64.69%
	<u>\$ 14,196,345.50</u>	<u>\$ 4,414,503.39</u>	<u>\$ 37,070.39</u>	<u>\$ 9,744,771.72</u>	<u>68.64%</u>

PITTSBURGH PUBLIC SCHOOLS
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
AS OF APRIL 30, 2000

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/00	022	CAPITAL IMPROVEMENT FUND	\$ 2,258,086.13	\$ 23,412.50	\$ 23,725.09	\$ -	\$ 2,257,773.54
1/1/00	299	FIRE DAMAGE FUND	3,403,467.85	-	-	-	3,403,467.85
		TOTAL CAPITAL RESERVE FUNDS	5,661,553.98	23,412.50	23,725.09	-	5,661,241.39
1/1/94	322	1994 MAJOR MAINT. PROG.	187,943.32	4,442,859.01	4,525,754.52	-	105,047.81
1/1/94	323	1994 CAPITAL PROJECTS PROG.	-	4,812,600.00	4,615,926.85	98,114.92	98,558.23
1/1/95	324	1995 MAJOR MAINT. PROG.	-	5,697,410.51	5,678,667.15	10,077.61	8,665.75
1/1/95	325	1995 CAPITAL PROJECTS PROG.	-	7,385,314.76	7,313,402.84	-	71,911.92
1/1/96	326	1996 MAJOR MAINT. PROG.	-	7,533,452.60	7,264,789.79	237,245.53	31,417.28
1/1/96	327	1996 CAPITAL PROJECTS PROG.	-	24,370,145.18	23,750,034.22	632,423.47	(12,312.51)
1/1/97	328	1997 MAJOR MAINT. PROG.	-	8,432,913.86	8,254,242.74	67,245.31	111,425.81
1/1/97	329	1997 CAPITAL PROJECTS PROG.	-	28,631,247.54	22,100,040.35	6,368,046.59	163,160.60
1/1/98	330	1998 MAJOR MAINT. PROG.	-	14,945,009.34	13,713,078.05	1,158,939.64	72,991.65
1/1/98	331	1998 CAPITAL PROJECTS PROG.	-	17,754,458.29	15,250,256.73	2,449,732.03	54,469.53
1/1/99	332	1999 MAJOR MAINT. PROG.	-	15,095,000.00	8,750,761.24	3,308,924.94	3,035,313.82
1/1/99	333	1999 CAPITAL PROJECTS PROG.	-	23,600,000.00	16,192,621.57	6,752,405.26	654,973.17
1/1/00	334	2000 CAPITAL PROJECTS PROG.	-	-	9,905.00	441,470.00	(451,375.00)
1/1/00	335	2000 MAJOR MAINT. PROG	-	-	348,700.73	26,850,872.32	(27,199,573.05)
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	10,642,162.13	415,277.07	55,246.08
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,666,261.70	738,016.10	(474,277.80)
1/1/00	362	2000 TECHNOLOGY PLAN	-	-	6,155.00	5,686,837.23	(5,692,992.23)
1/1/99	399	1999 E-RATE	-	1,993,525.95	-	-	1,993,525.95
		TOTAL BOND FUNDS	187,943.32	182,736,622.32	155,082,760.61	55,215,628.02	(27,373,822.99)
7/1/99	701	UNEMPLOYMENT COMPENSATION	3,546,952.47	916,975.39	122,751.21	8,649.00	4,332,527.65
7/1/99	702	WORKER'S COMPENSATION	3,118,833.47	3,052,366.67	3,259,276.76	36,550.50	2,875,372.88
1/1/00	703	COMP. GEN'L. LIAB. SELF-INS	937,183.41	-	43,343.07	-	893,840.34
10/31/88	704	SPECIAL TRUST FUND	73,846.72	1,030.57	-	-	74,877.29
7/31/89	705	WESTINGHOUSE SCHOLARSHIP PROG	-	1,743,275.43	422,855.33	102,443.10	1,217,977.00
		TOTAL TRUST & AGENCY FUNDS	\$ 7,676,816.07	\$ 5,713,648.06	\$ 3,848,226.37	\$ 147,642.60	\$ 9,394,595.16

*FUND 702 - SPECIAL RESERVE ACCOUNTS 0760.400 - RESERVE FOR FUTURE YEARS LIABILITIES \$ 13,014,800.00

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF APRIL 30, 2000

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$.00	\$10,356.33
024	ACCOUNTABILITY INCENTIV	3,920.00	.00	3,920.00	3,920.00	.00	.00	3,920.00
032	1999-2000 FOR. LANG. AS	150,000.00	53,500.00	96,500.00	150,000.00	53,915.94	14,738.18	81,345.88
033	1999-2000 FAMILY CTRS.	162,237.00	.00	162,237.00	162,237.00	79,660.53	55,998.26	26,578.21
036	1999-2000 P.S. WRITE -	100,000.00	100,000.00	.00	100,000.00	46,648.00	2,212.81	51,139.19
037	1998-99 TITLE VI PROGRA	344,494.00	295,280.52	49,213.48	344,494.00	360,339.64	.00	15,845.64
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	.00	.00	400,000.00
042	1999-2000 TECH. RESEARC	165,000.00	165,000.00	.00	165,000.00	57,674.94	21,220.03	86,105.03
043	1996-97 GOALS 2000 PROG	475,000.00	475,000.00	.00	475,000.00	475,000.00	.00	.00
044	1998-99 TITLE 1 MINIGRA	7,000.00	6,761.69	238.31	7,000.00	6,761.69	.00	238.31
045	1999-2000 EVEN START PR	255,894.00	149,271.50	106,622.50	255,894.00	144,964.88	19,647.59	91,281.53
046	1998-99 EVEN START PROG	265,894.00	262,890.35	3,003.65	265,894.00	263,498.28	.00	2,395.72
048	1997-98 TITLE VI PROGRA	304,606.00	304,606.00	.00	304,606.00	304,606.00	.00	.00
049	1983-84 PRACTICAL NURSE	872,262.00	821,258.18	51,003.82	872,262.00	821,258.18	.00	51,003.82
053	1996-97 NURSING ASSISTA	48,923.00	47,491.27	1,431.73	48,923.00	47,491.27	.00	1,431.73
054	1983-84 SURGICAL TECHNO	31,498.00	18,744.60	12,753.40	31,498.00	18,744.60	.00	12,753.40
055	1997-98 WATERFORD EARLY	105,000.00	105,000.00	.00	105,000.00	105,000.00	.00	.00
056	SPECIAL OPERATING FD/PE	389,343.00	257,606.58	131,736.42	389,343.00	287,938.01	2,215.00	99,189.99
059	1997-98 OLIVER ARTS COL	249,992.00	249,992.00	.00	249,992.00	249,992.00	.00	.00
060	1997-98 INFANT CARE/PAR	415,314.00	357,281.63	58,032.37	415,314.00	357,281.63	.00	58,032.37
061	1997-99 BEST FRIENDS PR	104,420.00	104,420.00	.00	104,420.00	104,420.00	.00	.00
063	1999-2003 MENDRAH SCHOL	25,000.00	25,000.00	.00	25,000.00	6,250.00	.00	18,750.00
064	1996-98 CAPD PARENTING	192,000.00	190,892.32	1,107.68	192,000.00	190,892.32	.00	1,107.68
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	.00	4,334.94
066	1998-99 LEARN & SERVE A	7,500.00	4,422.58	3,077.42	7,500.00	4,422.58	.00	3,077.42
067	1998-99 SUCCESSFUL STUD	30,000.00	15,770.73	14,229.27	30,000.00	15,770.73	.00	14,229.27
070	1995-98 WESTINGHOUSE SA	259,074.00	259,074.00	.00	259,074.00	259,074.00	.00	.00
071	1998-99 ABE/GED ANNEX	12,651.00	11,843.93	807.07	12,651.00	11,843.93	.00	807.07
072	1992-94 PEP RESTRUCT PH	554,858.00	554,858.00	.00	554,858.00	554,858.00	.00	.00
073	1995-2000 ALLDERDIC RES	213,249.00	213,249.00	.00	213,249.00	212,780.65	.00	468.35
074	SPECIAL OPERATING FUND	291,318.00	269,985.85	21,332.15	291,318.00	219,963.09	.00	71,354.91
075	1998-99 CACFP/HEAD STAR	319,795.00	224,960.37	94,834.63	319,795.00	224,960.37	.00	94,834.63
076	1999-2000 HEAD START PR	3,970,599.00	2,565,228.84	1,405,370.16	3,970,599.00	2,571,808.11	305,795.85	1,092,995.04
077	1999-2000 READ TO SUCCE	582,993.00	.00	582,993.00	582,993.00	122,773.55	241,545.40	218,674.05
078	WESTINGHOUSE BUS & FIN	65,000.00	65,000.00	.00	65,000.00	65,027.00	.00	27.00
079	1999-2000 CLASS-SIZE RE	2,365,675.00	788,528.34	1,577,146.66	2,365,675.00	1,484,480.39	.00	881,194.61
080	1999-2000 TITLE VI PROG	366,894.00	122,328.01	244,565.99	366,894.00	121,140.45	2,700.00	243,053.55
081	1998-00 WESTINGHOUSE S.	75,000.00	75,000.00	.00	75,000.00	50,800.77	432.00	23,767.23
082	1999-2000 TITLE II PROG	334,908.00	89,308.80	245,599.20	334,908.00	233,676.40	5,151.04	96,080.56
083	1999-2000 ELECT PROGRAM	911,838.00	176,720.79	735,117.21	911,838.00	590,149.25	66,512.02	255,176.73
085	1999-2000 TEEN PREGNANC	20,000.00	.00	20,000.00	20,000.00	8,890.00	9,697.50	1,412.50
086	1999-2000 ABE/GED PROGR	507,490.00	380,617.47	126,872.53	507,490.00	411,578.92	.00	95,911.08
087	1998-99 EDUCATE AMERICA	500,000.00	333,333.36	166,666.64	500,000.00	347,812.44	34,884.90	117,302.66
088	1999-2000 ECONOMIC DEVE	50,000.00	33,333.36	16,666.64	50,000.00	35,696.43	5,821.03	8,482.54
089	1998-99 PPS STUDENT ASS	450,814.00	450,814.00	.00	450,814.00	388,159.36	1,449.00	61,205.64
090	1999-2000 CARRICK COMMU	29,500.00	29,500.00	.00	29,500.00	20,809.69	.00	8,690.31
091	MILLER ELEM. EXTENDED D	40,000.00	40,000.00	.00	40,000.00	34,077.82	4,765.18	1,157.00
092	1999-2000 TITLE 1 MINIG	4,500.00	4,500.00	.00	4,500.00	4,500.00	.00	.00
093	1999-2000 START ON SUCC	40,461.00	10,585.74	29,875.26	40,461.00	20,978.26	.00	19,482.74
094	1993-96 HEAD START INIT	271,418.00	275,032.61	3,614.61	271,418.00	161,318.58	162.24	109,937.18

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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
096	1998-99 CITY L.C.S. PRO	\$55,930.00	\$53,330.00	\$2,600.00	\$55,930.00	\$53,330.00	\$.00	\$2,600.00
097	1997-98 EVEN START PROG	271,894.00	235,979.16	35,914.84	271,894.00	235,979.16	.00	35,914.84
098	1996-97 INFANT CARE/PAR	270,887.00	328,861.66	57,974.66	270,887.00	328,861.66	.00	57,974.66
099	1997-98 PPS STUDENT ASS	457,593.00	457,593.00	.00	457,593.00	457,593.00	.00	.00
100	1984-85 SURGICAL TECHNO	50,758.00	45,555.42	5,202.58	50,758.00	45,555.42	.00	5,202.58
101	1996-99 CONNECTED MATHE	102,000.00	101,996.44	3.56	102,000.00	101,996.44	.00	3.56
103	SPECIAL OPERATING FUND	13,000.00	5,000.00	8,000.00	13,000.00	1,028.39	.00	11,971.61
104	1984-85 PRACTICAL NURSE	578,661.00	408,686.68	169,974.32	578,661.00	408,686.68	.00	169,974.32
105	SCIENCE & MATH(SAM)/ELE	500,000.00	.00	500,000.00	500,000.00	44,157.55	39,806.78	416,035.67
107	PGH REFORM IN MATHEMATI	3,072,000.00	2,138,896.50	933,103.50	3,072,000.00	2,154,764.89	32,825.38	884,409.73
109	1994-96 BOARD TRAINING	95,000.00	94,999.31	.69	95,000.00	94,999.31	.00	.69
110	1998-99 SCHOOL INCENTIV	253,434.00	253,434.00	.00	253,434.00	253,434.00	.00	.00
111	1999-2000 CITY L.C.S. P	17,395.00	12,363.00	5,032.00	17,395.00	15,238.00	.00	2,157.00
112	1998-99 PGH. YOUTH CRIM	48,672.00	27,779.38	20,892.62	48,672.00	27,779.38	.00	20,892.62
113	1998-99 MIDD SCHOOL LIB	32,997.00	32,997.00	.00	32,997.00	32,997.00	.00	.00
115	1999-2000 P.S. WRITE-GR	50,000.00	50,000.00	.00	50,000.00	18,428.78	.00	31,571.22
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	632,847.34	38,815.02	103,337.64
120	1999-2000 LANGLEY SCHOO	90,953.00	3,678.40	87,274.60	90,953.00	38,416.49	.00	52,536.51
121	PEABODY INFORMATION TEC	130,000.00	100,000.00	30,000.00	130,000.00	37,596.69	65,000.00	27,403.31
122	1999-2000 COMP. SCHOOL	500,000.00	.00	500,000.00	500,000.00	237,402.10	25,450.33	237,147.57
123	1999-2000 CACFP/HEAD ST	350,540.00	121,291.97	229,248.03	350,540.00	204,685.91	15,730.50	130,123.59
124	1999-2000 CCAC/TECH PRE	92,725.00	413.42	92,311.58	92,725.00	18,524.50	28,307.99	45,892.51
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	161,600.00	1,455,648.00	1,617,248.00	178,168.24	388,848.72	1,050,231.04
126	1999-2000 PPS STUDENT A	382,813.00	127,604.35	255,208.65	382,813.00	151,303.49	76,069.35	155,440.16
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50	367,595.00	70,761.54	127,592.96	169,240.50
128	C.E.A.C./COMMUNITY INST	1,457,330.00	1,450,016.42	7,313.58	1,457,330.00	1,450,016.42	.00	7,313.58
129	1999-2000 LIBRARY SERVI	49,000.00	16,333.32	32,666.68	49,000.00	28,176.00	20,767.00	57.00
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
131	1997-99 CARRICK GOOD GR	33,260.00	24,803.76	8,456.24	33,260.00	24,803.76	.00	8,456.24
132	1999-2000 EDUCATE AMERI	719,000.00	205,428.56	513,571.44	719,000.00	70,709.13	98,500.00	549,790.87
133	1999-2000 PEABODY PUBLI	32,669.00	.00	32,669.00	32,669.00	1,050.00	8,950.00	22,669.00
134	1998-99 Alt. Educ for D	167,697.00	165,737.13	1,959.87	167,697.00	165,737.13	.00	1,959.87
136	1999-2001 COMMUNITY LEA	299,128.00	123,600.00	175,528.00	299,128.00	123,446.88	8,252.75	167,428.37
137	1999-2000 READ TO SUCCE	480,522.00	.00	480,522.00	480,522.00	39,454.95	105,593.17	335,473.88
138	1993-96 FORT PITT IND R	129,550.00	129,550.00	.00	129,550.00	129,550.00	.00	.00
139	LEADERSHIP TRANSITION I	158,000.00	158,000.00	.00	158,000.00	36,873.72	95,500.00	25,626.28
141	1998 ALTERNATIVE ED FOR	209,951.00	188,748.87	21,202.13	209,951.00	188,748.87	.00	21,202.13
142	1998-99 Safe Schools In	21,300.00	4,757.41	16,542.59	21,300.00	4,757.41	.00	16,542.59
144	ASSESSMENT COMMUNITIES	2,743,290.00	2,267,469.27	475,820.73	2,743,290.00	2,267,469.27	.00	475,820.73
145	1997-98 TECHNOLOGY LITE	500,000.00	499,271.49	728.51	500,000.00	499,271.49	.00	728.51
146	1998-99 PS WRITE - HOWA	125,000.00	125,000.00	.00	125,000.00	117,189.60	1,272.50	6,537.90
147	1995-96 LEAD TEACHER CE	160,888.00	157,121.63	3,766.37	160,888.00	157,121.63	.00	3,766.37
148	1998-2000 PS WRITE - PG	75,427.00	75,427.00	.00	75,427.00	56,737.71	300.00	18,389.29
149	1996-97 P.P.S. STUDENT	416,469.00	416,469.00	.00	416,469.00	416,469.00	.00	.00
150	1999-2000 SUCCESSFUL ST	15,000.00	.00	15,000.00	15,000.00	2,300.50	.00	12,699.50
151	1992-94 PEP RESTRUCTURI	650,000.00	650,000.00	.00	650,000.00	650,000.00	.00	.00
152	1996-98 BEST FRIENDS PR	25,400.00	25,400.00	.00	25,400.00	25,400.00	.00	.00
153	1996-99 SCHOOLS OF SPEC	792,282.00	725,749.84	66,532.16	792,282.00	725,749.84	.00	66,532.16
154	1999 Westinghouse Job R	14,412.00	10,783.19	3,628.81	14,412.00	10,783.19	.00	3,628.81
155	1997-98 LEARN & SERVE A	2,250.00	2,154.13	95.87	2,250.00	2,154.13	.00	95.87
156	1998-99 DISLOCATED WORK	130,000.00	125,854.72	4,145.28	130,000.00	125,854.72	.00	4,145.28

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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
157	1998 THINK-A-THON	\$10,200.00	\$10,098.14	\$101.86	\$10,200.00	\$10,098.14	\$.00	\$101.86
158	1999 South Vo-Tech Yout	11,000.00	5,826.69	5,173.31	11,000.00	5,826.69	.00	5,173.31
159	1999-00 ALTERN. ED FOR	200,275.00	.00	200,275.00	200,275.00	.00	70,000.00	130,275.00
160	2000 PA SAFE SCHOOLS IN	528,000.00	105,600.00	422,400.00	528,000.00	59,961.66	283,173.79	184,864.55
161	1996-99 NSF PRESIDENTIA	7,500.00	7,500.00	.00	7,500.00	7,500.00	.00	.00
163	1997-98 EDUCATE AMERICA	375,000.00	375,000.00	.00	375,000.00	375,000.00	.00	.00
165	SCHOOL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	.00	.00	200,000.00
166	1998-99 BRASHEAR TECHN	29,153.00	6,799.56	22,353.44	29,153.00	6,799.56	.00	22,353.44
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
169	1998 ELE. SUMMER SCHOOL	134,780.00	133,209.59	1,570.41	134,780.00	133,209.59	.00	1,570.41
172	1999-2000 LINK TO LEARN	330,000.00	.00	330,000.00	330,000.00	.00	102,160.36	227,839.64
175	1998 SO. HEALTH CARE OR	18,420.00	11,957.36	6,462.64	18,420.00	11,957.36	.00	6,462.64
176	1993-94 PEP MIDDLE SCHO	300,000.00	300,000.00	.00	300,000.00	300,000.00	.00	.00
178	1998 WESTINGHOUSE BUSIN	17,999.00	14,464.02	3,534.98	17,999.00	14,464.02	.00	3,534.98
182	1997 LINK TO LEARN PROJ	599,859.00	589,859.30	10,608.70	599,859.00	589,859.30	.00	10,608.70
183	Superintendent's Discre	1,000.00	1,000.00	.00	1,000.00	946.45	.00	53.55
184	1998-99 PERKINS VOCATNA	155,412.00	137,803.58	17,608.42	155,412.00	137,803.58	.00	17,608.42
186	1998-99 WEST LIBERTY MI	1,450.00	1,450.00	.00	1,450.00	1,450.00	.00	.00
187	1999 GLADSTONE SUMMER E	10,000.00	9,744.19	255.81	10,000.00	9,744.19	.00	255.81
188	1998-99 I.D.E.A. PART B	2,783,282.00	2,783,282.00	.00	2,783,282.00	2,783,282.00	.00	.00
189	1999 Carrick Youthworks	11,000.00	9,905.75	1,094.25	11,000.00	9,905.75	.00	1,094.25
190	1998-99 Special Educati	70,754,816.00	63,154,740.78	7,600,075.22	70,754,816.00	63,154,740.78	.00	7,600,075.22
191	1998-99 INSTITUTIONALIZ	802,960.00	790,493.57	12,466.43	802,960.00	790,493.57	.00	12,466.43
192	1999 Frick Summer Progr	20,000.00	19,706.95	293.05	20,000.00	19,706.95	.00	293.05
193	1998-99 LICENSED PRACTI	570,257.00	543,064.58	27,192.42	570,257.00	543,064.58	.00	27,192.42
194	1997-99 JAVITS/PROJECT	726,191.00	645,746.24	80,444.76	726,191.00	645,996.26	12,186.21	68,008.53
195	1998-99 SURGICAL TECHN	83,434.00	51,655.13	31,778.87	83,434.00	51,655.13	.00	31,778.87
196	SCHOOL DISTRICT/UNIVER	242,593.00	242,593.79	.79	242,593.00	225,092.81	624.89	16,875.30
197	1998-99 CENTRAL SERVICE	71,467.00	54,778.94	16,688.06	71,467.00	54,778.94	.00	16,688.06
198	1998-99 NURSING ASSISTA	54,859.00	56,824.00	1,965.00	54,859.00	56,824.00	.00	1,965.00
199	NCS - SASIX PROGRAM	150,000.00	150,000.00	.00	150,000.00	143,750.00	6,250.00	.00
201	EARLY LITERACY/CATCH TH	10,000.00	10,000.00	.00	10,000.00	10,000.00	.00	.00
202	1998-99 WATERFORD EARLY	37,018.00	37,017.50	.50	37,018.00	37,017.50	.00	.50
203	1999 Manchester Summer	15,000.00	15,000.00	.00	15,000.00	15,000.00	.00	.00
205	1998-99 PERKINS VOC/APP	998,592.00	926,202.93	72,389.07	998,592.00	926,284.33	.00	72,307.67
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	91,163.03	.00	44,988.97
207	1999 Grable Elementary	202,809.00	198,048.67	4,760.33	202,809.00	198,048.67	.00	4,760.33
208	1998-99 FAMILY CTRS FOR	162,236.00	152,051.13	10,184.87	162,236.00	152,051.13	.00	10,184.87
209	1999 Carrick Career Edu	25,000.00	24,790.72	209.28	25,000.00	24,790.72	.00	209.28
210	1999-2000 LICENSED PRAC	562,366.00	140,120.15	422,245.85	562,366.00	411,870.92	5,940.00	144,555.08
211	1998-99 CITY SPOC/JTPA	270,000.00	228,609.77	41,390.23	270,000.00	228,609.77	.00	41,390.23
212	TECHNOLOGY-BASED TEACHE	460,000.00	460,000.00	.00	460,000.00	421,947.91	.00	38,052.09
213	1999-2000 SURGICAL TECH	75,839.00	19,033.41	56,805.59	75,839.00	46,021.97	.00	29,817.03
216	1998-99 ABE/GED PROGRAM	480,058.00	474,122.36	5,935.64	480,058.00	474,122.36	.00	5,935.64
217	1999-2000 CENTRAL SERVI	78,159.00	2,738.00	75,421.00	78,159.00	45,094.87	.00	33,064.13
218	95-97 ARTS COLLABORATIV	663,051.00	657,293.04	5,757.96	663,051.00	657,293.04	.00	5,757.96
222	1997-98 TITLE 1 PROGRAM	14,650,710.00	14,650,710.00	.00	14,650,710.00	14,650,710.00	.00	.00
223	1999-2000 NURSING ASSIS	55,847.00	.00	55,847.00	55,847.00	38,500.00	.00	17,347.00
224	1998-99 ADULT LITERACY	216,444.00	209,910.07	6,533.93	216,444.00	209,910.07	.00	6,533.93
225	1998 LETSCHE SUMMER PRO	6,000.00	4,150.00	1,850.00	6,000.00	5,615.27	.00	384.73

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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
226	1999 Westinghouse Summe	\$19,837.00	\$17,044.73	\$2,792.27	\$19,837.00	\$17,044.73	\$.00	\$2,792.27
228	1998-99 EARLY INTERVENT	1,802,625.00	1,802,625.00	.00	1,802,625.00	1,802,625.00	.00	.00
229	1998-99 I.D.E.A. PART H	422,659.00	422,659.00	.00	422,659.00	422,659.00	.00	.00
232	1999 Summer Health Care	36,011.00	31,493.67	4,517.33	36,011.00	31,493.67	.00	4,517.33
235	1999-2000 TITLE I PROGR	14,959,623.00	5,983,849.20	8,975,773.80	14,959,623.00	7,298,086.36	726,004.90	6,935,531.74
236	1997-98 CHILD CARE PROG	779,963.00	93,784.24	686,178.76	779,963.00	93,784.24	.00	686,178.76
237	1998-99 I.D.E.A. PART H	140,000.00	127,000.00	13,000.00	140,000.00	140,000.00	.00	.00
238	1998-99 ALLEGHENY COUNT	67,408.00	27,241.15	40,166.85	67,408.00	27,241.15	.00	40,166.85
239	CHARACTER EDUCATION PIL	650.00	650.00	.00	650.00	467.26	.00	182.74
240	1998-99 TITLE II PROGRA	336,759.00	336,759.00	.00	336,759.00	336,759.00	.00	.00
241	1999-2000 SPECIAL EDUCA	71,786,963.00	43,620,261.46	28,166,701.54	71,786,963.00	46,945,315.93	744,616.88	24,097,030.19
242	1999-2000 INSTITUTIONAL	729,686.00	726,372.48	3,313.52	729,686.00	428,352.85	12,523.19	288,809.96
244	1999-2000 INSTITUTION C	393,311.00	.00	393,311.00	393,311.00	123,396.56	263,727.72	6,186.72
245	1998-99 HEAD START PROG	3,633,305.00	3,237,957.51	395,347.49	3,633,305.00	3,237,957.51	.00	395,347.49
247	1998-99 ECONOMIC DEVELO	50,000.00	39,670.54	10,329.46	50,000.00	39,670.54	.00	10,329.46
248	1995-96 GOALS 2000 PROG	470,096.00	470,096.00	.00	470,096.00	470,096.00	.00	.00
249	1999 Conroy Summer Yout	48,701.00	40,636.60	8,064.40	48,701.00	40,636.60	.00	8,064.40
250	SPECIAL OPERATING FUND/	285,544.00	237,308.68	48,235.32	285,544.00	237,308.68	.00	48,235.32
251	1997-98 SPECIAL EDUCATI	74,354,431.00	62,638,942.55	11,715,488.45	74,354,431.00	62,638,942.55	.00	11,715,488.45
254	1998-1999 TITLE I PROGR	14,656,629.00	14,656,629.00	.00	14,656,629.00	14,125,699.74	429,920.63	101,008.63
255	1999 SYETP - Handicappe	17,087.00	12,721.60	4,365.40	17,087.00	12,721.60	.00	4,365.40
257	1997-98 LICENSED PRACTI	697,324.00	543,172.45	154,151.55	697,324.00	543,172.45	.00	154,151.55
258	1998-99 INFANT CARE/PAR	466,734.00	401,265.52	65,468.48	466,734.00	395,862.52	.00	70,871.48
259	1999-2000 EXTENDED YEAR	100,000.00	100,000.00	.00	100,000.00	72,911.08	26,709.13	379.79
260	1999 Extended Year Lite	50,000.00	50,000.00	.00	50,000.00	50,000.00	.00	.00
261	1999-2000 SPOC/SEG LITE	255,000.00	126,778.04	128,221.96	255,000.00	184,698.54	.00	70,301.46
262	1997-98 SURGICAL TECHN	75,721.00	57,447.22	18,273.78	75,721.00	57,447.22	.00	18,273.78
264	1999-2000 ALLEGHENY COU	72,589.00	10,432.56	62,156.44	72,589.00	16,948.46	.00	55,640.54
265	1997-98 CENTRAL SERVICE	66,797.00	3,928.64	62,868.36	66,797.00	3,928.64	.00	62,868.36
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
267	1997-98 NURSING ASSISTA	52,994.00	52,774.46	219.54	52,994.00	52,774.46	.00	219.54
269	1999-2000 ADULT LITERAC	222,937.00	185,780.80	37,156.20	222,937.00	175,284.82	151.51	47,500.67
270	1998-99 PREGNANT & PARE	20,000.00	15,295.90	4,704.10	20,000.00	15,295.90	.00	4,704.10
271	1999-2000 ATCD PERKINS	1,184,246.00	789,497.36	394,748.64	1,184,246.00	730,844.14	158,751.43	294,650.43
272	1998-99 TECH LITERACY C	330,000.00	316,145.46	13,854.54	330,000.00	316,145.46	.00	13,854.54
274	SPECIAL OPERATING FUND	674,116.00	258,054.46	416,061.54	674,116.00	527,305.48	13,886.06	132,924.46
278	1998-99 ELECT PROGRAM	695,000.00	627,470.79	67,529.21	695,000.00	627,470.79	.00	67,529.21
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	73,872.41	.00	7,164.59
281	1999-2000 CONNELLEY PER	110,109.00	82,581.75	27,527.25	110,109.00	82,069.52	.00	28,039.48
283	1995-97 PPS STUDENT ASS	459,569.00	379,600.41	79,968.59	459,569.00	379,600.41	.00	79,968.59
285	1999-2000 I.D.E.A. PART	3,302,589.00	1,931,242.00	1,371,347.00	3,302,589.00	2,350,224.88	96,586.97	855,777.15
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	64,534.60	8,404.56	239,060.84
287	1999-2000 I.D.E.A. DISC	140,000.00	50,000.00	90,000.00	140,000.00	70,515.99	59,170.97	10,313.04
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	671,254.69	2,860.40	20,884.91
289	1997-98 CoNECT	344,932.00	344,931.39	.61	344,932.00	344,931.39	.00	.61
290	1999-2000 I.D.E.A. SECT	422,659.00	161,000.00	261,659.00	422,659.00	237,462.53	2,509.21	182,687.26
292	ACCESS PROGRAM	3,390,584.00	3,390,584.29	.29	3,390,584.00	2,142,501.91	251,487.58	996,594.51
293	1997-98 I.D.E.A. PART H	408,239.00	408,239.00	.00	408,239.00	408,239.00	.00	.00
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00	1,648,745.00	1,648,745.00	.00	.00
295	COMMON KNOWLEDGE - PITT	3,294,498.00	3,279,522.23	14,975.77	3,294,498.00	3,279,522.23	.00	14,975.77
296	1999-2000 EARLY INTERVE	1,850,489.00	925,000.00	925,489.00	1,850,489.00	1,586,390.17	4,413.14	259,685.69

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF SPECIAL FUNDS
AS OF APRIL 30, 2000

PAGE NO.: 5

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
297	ADMINISTRATIVE TIME STU	\$1,105,685.00	\$1,139,474.48	\$33,789.48-	\$1,105,685.00	\$563,119.56	\$.00	\$542,565.44
	TOTAL	343,926,103.00	267,411,105.95	76,514,997.05	343,926,103.00	271,351,648.72	5,254,590.01	67,319,864.27

PITTSBURGH PUBLIC SCHOOLS
STATEMENT OF CASH BALANCES
AS OF APRIL 30, 2000

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK N.A.	\$ 206,171.63	\$ 2,262,476.77	\$ (1,894,573.08)	\$ 120,491.67	\$ (284,766.37)	\$ 2,542.64	\$ -
PNC BANK	3,317,200.93	3,315,575.03	826.90	-	799.00	-	-
NATIONAL CITY	4,857,723.69	4,783,064.16	73,905.15	-	-	754.38	-
DOLLAR SAVINGS BANK	539,452.79	-	-	-	539,452.79	-	-
TOTAL CHECKING ACCOUNTS	<u>8,920,549.04</u>	<u>10,361,115.96</u>	<u>(1,819,841.03)</u>	<u>120,491.67</u>	<u>255,485.42</u>	<u>3,297.02</u>	<u>-</u>
<u>INVESTMENTS</u>							
PNC BANK	7,500,000.00	7,500,000.00	-	-	-	-	-
DWELLING HOUSE	200,000.00	-	-	-	-	200,000.00	-
LAUREL BANK	100,000.00	100,000.00	-	-	-	-	-
TROY HILL FEDERAL SAVINGS	100,000.00	100,000.00	-	-	-	-	-
THREE RIVERS BANK	10,000,000.00	10,000,000.00	-	-	-	-	-
PLGIT	74,595,424.54	46,989,574.03	-	27,605,850.51	-	-	-
PSDLAF	7,761,452.41	7,511,452.41	-	250,000.00	-	-	-
INVEST	<u>46,920,000.00</u>	<u>25,738,000.00</u>	<u>5,773,000.00</u>	<u>-</u>	<u>2,248,000.00</u>	<u>13,161,000.00</u>	<u>-</u>
TOTAL INVESTMENTS	<u>147,176,876.95</u>	<u>97,939,026.44</u>	<u>5,773,000.00</u>	<u>27,855,850.51</u>	<u>2,248,000.00</u>	<u>13,361,000.00</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 156,097,425.99</u>	<u>\$ 108,300,142.40</u>	<u>\$ 3,953,158.97</u>	<u>\$ 27,976,342.18</u>	<u>\$ 2,503,485.42</u>	<u>\$ 13,364,297.02</u>	<u>\$ -</u>

COMMITTEE ON STUDENT SERVICES
CONSULTANTS/CONTRACTED SERVICES

May 24, 2000

NEW BUSINESS

A. Dale Wunderlich & Associates, Inc.

It is recommended that the Board authorize its appropriate officers to enter into a contract with A. Dale Wunderlich and Associates, Inc. to conduct an audit of the Office of School Safety during the period between May 26, 2000, and July 15, 2000, as the first of the audits to be conducted of various operations of the School District upon the change in the administrative leadership of the District, at a cost of \$95 per hour plus expenses, total cost not to exceed \$27,000, chargeable to Account 1000-010-2360-330.

COMMITTEE ON BUSINESS AFFAIRS

MAY 24, 2000

NEW BUSINESS

RESOLVED, That payment in the amount of \$7,500.00, payable to the Rotary Club of Pittsburgh, be approved for costs associated with preparation and presentation of the Program Hope Career Fair VII for all Pittsburgh Public School eighth grade (middle school) students on Wednesday, November 8, 2000. The amount includes expenses for the David Lawrence Convention Center.

This is the seventh Program Hope Career Fair. For three years the program was funded by the Rotary Club of Pittsburgh. The total cost is not to exceed \$7,500.00, chargeable to an account number to be established from the 2000-01 Perkins Vocational/Technical Program fund.

1 TRANSCRIPT OF PROCEEDINGS
2 - - -
3 PITTSBURGH BOARD OF PUBLIC EDUCATION
4 LEGISLATIVE MEETING
5 WEDNESDAY, MAY 24, 2000
6 7:30 P.M.
7 ADMINISTRATION BUILDING - BOARD ROOM

8 BEFORE:

9 ALEX MATTHEWS, BOARD PRESIDENT
10 RANDALL TAYLOR, FIRST VICE PRESIDENT
11 EVELYN NEISER, SECOND VICE PRESIDENT
12 MARK BRENTLEY
13 JEAN FINK
14 DARLENE HARRIS
15 WILLIAM ISLER
16 MAGGIE SCHMIDT
17 JEAN WOOD

18 ALSO PRESENT:

19 DR. HELEN S. FAISON DR. JOHN W. THOMPSON
20 DR. BRIAN WHITE DR. CURTIS WALKER
21 DR. DELPHINA BRISCOE MRS. LEE B. NICKLOS
22 MS. STEPHANIE ROYAL MR. PETER J. CAMARDA
23 MR. RICHARD R. FELLERS DR. CHERRI BANKS
24 MRS. CLAUDIA HARPER-EAGLIN

25 REPORTED BY: EUGENE C. FORCIER
 PROFESSIONAL COURT REPORTER

 COMPUTER-AIDED TRANSCRIPTION BY
 MORSE, GANTVERG & HODGE, INC.
 PITTSBURGH, PENNSYLVANIA
 412-281-0189

1 P-R-O-C-E-E-D-I-N-G-S

2 MR. MATTHEWS: I would like to call this
3 meeting to order.

4 May we please stand and salute the flag.

5 (Salute to the flag.)

6 MR. MATTHEWS: Thank you, very much.

7 Did Miss Crawford come in?

8 Pat Crawford.

9 All right.

10 May we have a roll call, please.

11 MS. ROYAL: Mr. Brentley?

12 MR. BRENTLEY: Here.

13 MS. ROYAL: Mrs. Fink?

14 Mrs. Harris?

15 MS. HARRIS: Here.

16 MR. MATTHEWS: Mr. Isler?

17 MR. ISLER: Here.

18 MS. ROYAL: Mrs. Neiser?

19 MS. NEISER: Here.

20 MS. ROYAL: Mrs. Schmidt?

21 MS. SCHMIDT: Here.

22 MS. ROYAL: Mr. Taylor?

23 MR. TAYLOR: Here.

24 MS. ROYAL: Mrs. Wood?

25 MS. HARRIS: They are both in the

1 building.

2 MS. ROYAL: Mr. Matthews?

3 MR. MATTHEWS: Present.

4 MS. ROYAL: Right now, there is a total of
5 seven directors present, two are absent right now, but
6 I believe they will be here.

7 MR. MATTHEWS: Okay.

8 Let's move directly into the approval of
9 the minutes of April 26th of the year 2000.

10 Is there a motion?

11 MS. NEISER: So move.

12 MR. TAYLOR: Second.

13 MR. MATTHEWS: The motion was made and
14 properly seconded.

15 Any questions on the motion?

16 Seeing none, all those in favor signify by
17 saying aye.

18 (Thereupon, there was a chorus of ayes.)

19 MR. MATTHEWS: All those opposed?

20 (No response.)

21 MR. MATTHEWS: Motion carries.

22 Let's move on to committee reports.

23 Committee on Students -- oh, excuse me,
24 Executive Sessions.

25 (Thereupon, Mr. Matthews read from prepared

1 material.)

2 MR. MATTHEWS: And at this time I would
3 like to deviate from the agenda, and I would like
4 to -- Pat? -- I would like to make a special
5 presentation and, Dr. Faison, if you would come
6 forward, please.

7 As many people know, this is Dr. Faison's
8 last meeting in terms of which she is chairing.

9 She will never be out of the field of
10 education, she will always be with us, but this is her
11 last official act as our superintendent, and as many
12 people also understand, that when there is a gap in
13 terms of leadership, you need someone to come in and
14 fill that gap, and oftentimes things get
15 discumbumbled, because of lack of leadership.

16 We were fortunate enough to get Dr. Faison
17 to come back and join with us, to lead this district,
18 and keep it and maintain it, until we selected
19 Dr. Thompson.

20 And so on behalf of the Board, I would like
21 to read this small token of appreciation.

22 "Presented to Helen S. Faison, in grateful
23 appreciation, from the Pittsburgh Board of Public
24 Education, for answering the call to step up and keep
25 the District steady on course."

1 Signed Wednesday, May 24th, year 2000, by
2 all the School Board members, and the superintendent,
3 Dr. John Thompson.

4 (Applause.)

5 MR. MATTHEWS: Dr. Faison?

6 Also, in appreciation for an outstanding
7 job you have done, please accept this small token of
8 our appreciation.

9 DR. FAISON: Thank you, so very much.

10 MR. MATTHEWS: Thank you.

11 DR. FAISON: Thank you, very much.

12 (Applause.)

13 MR. MATTHEWS: Mr. Taylor?

14 MR. TAYLOR: Yes.

15 I want to, on behalf of the City of
16 Pittsburgh, to thank Dr. Faison for what she has done
17 for the City.

18 We, the City, cannot repay you, what she
19 has done, and the guidance and leadership that she has
20 shown us this last year, and I want to say personally,
21 myself, Dr. Faison, I want to thank you for giving me
22 the privilege to be able to work with you, and to
23 watch you work, and to watch you operate.

24 You are a woman of extreme class, and
25 extreme intelligence, and extreme integrity, and I

1 found it to be an honor to have worked with you, and
2 to have met you.

3 You are a legend where I come from, I have
4 known your name since I was -- since I was -- can
5 remember, and every bit of it is deserved, and there
6 is something I am working on, because I can see you
7 are even embarrassed by this small token that we have
8 given you, but there is something I don't want to
9 share now, that I am going to continue to work on,
10 that I think would be a proper legacy for you.

11 DR. FAISON: Thank you.

12 MR. TAYLOR: Thank you, very much.

13 MR. MATTHEWS: Mrs. Wood, and then
14 Mrs. Fink, and then Mrs. Harris, and Mrs. Schmidt.

15 MS. NEISER: We will all take our turn.

16 MS. WOOD: I have often had people that I
17 admired, and I have learned to admire a lot of people
18 since I have been on the Board than I ever have, but
19 one of the women I have admired the most, is
20 Dr. Faison, for her honesty, her dedication, and I
21 didn't get to work with her a real long time, when I
22 first came on the Board, but I went to her retirement
23 dinner, and there I found out her whole life history,
24 which absolutely shocked me and amazed me, she has
25 done an awful lot in her lifetime, for an awful lot of

1 people, and I thank you.

2 DR. FAISON: Thank you.

3 MR. MATTHEWS: Mrs. Fink.

4 MS. FINK: I just wanted to say, that I had
5 the opportunity and the pleasure of working with
6 Dr. Faison for many years, when she was deputy
7 superintendent with this district, and several
8 different configurations of that area, superintendent,
9 and deputy, and you have always done an outstanding
10 job, and really, you deserve all of the credit in the
11 world, because you knew how we were, and you still
12 came back.

13 (Laughter.)

14 MR. MATTHEWS: Mr. Brentley.

15 MR. BRENTLEY: I would just like to say to
16 Dr. Faison, as one of the new kids on the block, the
17 thing that I admire the most about her, nine different
18 board members, nine different personalities, and she
19 is so cool, you know, she manages, and she controls
20 herself very well, and so I just want to say thank you
21 for that, I have learned a lot from you, and we were
22 blessed to have you.

23 DR. FAISON: Thank you.

24 MR. MATTHEWS: Mrs. Harris.

25 MS. HARRIS: Dr. Faison, this is a very sad

1 day for me, to lose you as a superintendent.

2 They say that you meet five great people
3 before you die, and I thought I had only met two, my
4 old pastor, and Dr. Barbour, and you are on that list,
5 Dr. Faison.

6 You are one of the most wonderful people
7 that I have ever met, the honesty, and integrity,
8 there is no comparison, and I am going to miss you,
9 and I know this district is going to miss you.

10 But I know you will be back.

11 So I thank you for the time that you have
12 shared with us.

13 MR. MATTHEWS: Mrs. Schmidt.

14 MS. SCHMIDT: Dr. Faison, I know that you
15 are sitting there going, "Are they going to be
16 finished, are they almost done?"

17 DR. FAISON: Yes.

18 MS. SCHMIDT: I just wanted to echo the
19 words that have been said previously.

20 I never thought I would get the opportunity
21 to work with you, and I -- it's been a pleasure, and I
22 am so proud of you, as a woman, as a leader in this
23 area, and you have continued to show grace, integrity,
24 intelligence, and I find it an honor to have worked
25 with you.

1 Thank you.

2 MR. MATTHEWS: Mrs. Neiser.

3 MS. NEISER: Dr. Faison, of course I have
4 been around here for a few years, and so have you, and
5 I have had the pleasure of working with you in many
6 capacities.

7 I just want to say, you are a legend in
8 education in Pittsburgh, you are held in high esteem,
9 no matter where you go, you have received many honors,
10 and every one of them, you are very deserving of, and
11 you have paved the way for women, and I want to thank
12 you, because it has been a pleasure working with you,
13 and I want to thank you for the City of Pittsburgh.

14 MR. MATTHEWS: Mr. Isler.

15 MR. ISLER: Dr. Faison, I heard you say,
16 about a month ago, when people were talking about you,
17 you wanted to pinch yourself, to make sure you were
18 alive, and again, I know you feel that way tonight,
19 but I think with what's been said, the message for all
20 of us is to carry your spirit, your commitment, your
21 caring, your honesty, your integrity.

22 And the one thing that has stunned me, is I
23 have never heard you say anything negative about
24 anybody, or allow us to say that.

25 Your comment is, "We are not going there."

1 And I think that you, as a role model, are
2 superb.

3 DR. FAISON: Thank you.

4 MR. ISLER: And I echo Mr. Brentley, as a
5 new board member, I could not have asked for a better
6 teacher, and I thank you.

7 DR. FAISON: Thank you.

8 MR. MATTHEWS: Well, I just wanted to say,
9 I know I said some remarks before, but to me,
10 Dr. Faison, you typify what all of us want to achieve.

11 You made a comment to me earlier in the
12 other room, that -- Dr. Faison said to me, "Excuse me
13 for walking behind you," and I said, "Wow, that's the
14 first time I have ever walked in front of Dr. Faison."

15 (Laughter.)

16 MR. MATTHEWS: And you just, you are very
17 humble, because all that you have achieved, and all
18 that you have done in this District, and throughout
19 the City of Pittsburgh, you have never let any of it
20 go to your head, and I know that you make decisions,
21 and sometimes we don't like those decisions, but you
22 make them, because you understand what's best for the
23 District, and for that I think, not only the Board,
24 but I think the City of Pittsburgh, owes you a great
25 amount of dedication, and we just are so happy, the

1 fact that we had this opportunity.

2 I didn't get a chance to serve with you
3 before, but I really wish I would have, because truly,
4 you are a leader, and you are a leader that everyone
5 can really aspire to being; you help our children, so
6 that they can see, and I think one of the greatest
7 things that you do, is when you go into a building,
8 and you see an old student of yours, how you recognize
9 that student, and the student's brothers and sisters,
10 and the mothers and their children, and that's
11 something that we just can't do.

12 And so I want to thank you very much, from
13 the bottom of my heart, for all you have done.

14 DR. FAISON: Thank you.

15 MR. MATTHEWS: Now, with that said, let's
16 let this be your last business, let's get on with it.

17 Before we begin, let me also recognize the
18 presence of the two board members who came in, and
19 that is Mrs. Wood and Mrs. Fink.

20 And if you can enter their names into the
21 roll.

22 Moving on to Committee of Student Services.

23 (Thereupon, Mr. Matthews read from prepared
24 material.)

25 MR. MATTHEWS: May we have -- oh, any

1 questions or comments?

2 DR. FAISON: I would like to make a
3 comment, Mr. Matthews, regarding item No. 8.

4 The item f. of that item should be
5 removed.

6 MR. MATTHEWS: Okay.

7 Thank you.

8 So if you will make a notation of that.

9 Okay.

10 Any other questions or comments?

11 Seeing none, may we have a roll call,
12 please.

13 MS. ROYAL: Mr. Brentley?

14 MR. BRENTLEY: Yes, on the report, and
15 abstaining on No. 11, items a. through d.?

16 MS. ROYAL: Mrs. Fink?

17 MS. FINK: Yes.

18 MS. ROYAL: Mrs. Harris?

19 MS. HARRIS: Yes.

20 MS. ROYAL: Mr. Isler?

21 MR. ISLER: Yes.

22 MS. ROYAL: Mrs. Neiser?

23 MS. NEISER: Yes.

24 MS. ROYAL: Mrs. Schmidt?

25 MS. SCHMIDT: Yes.

1 MS. ROYAL: Mr. Taylor?

2 MS. NEISER: Yes on the report as a whole,
3 abstaining on items 11, a. through d.

4 MS. ROYAL: Mrs. Wood?

5 MS. WOOD: Yes.

6 MS. ROYAL: Mr. Matthews?

7 MR. MATTHEWS: Yes.

8 MS. ROYAL: Nine votes yes on the entire
9 report, two abstentions on item 11, a. through d.

10 The report passes.

11 MR. MATTHEWS: Thank you.

12 Moving on to Committee on Business Affairs.

13 (Thereupon, Mr. Matthews read from prepared
14 material.)

15 MR. MATTHEWS: Any questions or comments?

16 Mr. Brentley, any questions?

17 MR. BRENTLEY: No.

18 MR. MATTHEWS: Mrs. Schmidt.

19 MS. SCHMIDT: I do have a question on
20 item 10, Mr. Fellers.

21 It talks about developing an agreement with
22 the City, with recreational facilities

23 Does that include our ball fields and
24 things?

25 MR. FELLERS: Yes, Mrs. Schmidt, it does.

1 This is an attempt to do three things.

2 One, to take some lapsed agreements, and
3 make them active again.

4 Two, to formalize on a first come, first
5 served basis, the fact that the City will provide
6 fields for our needs athletically, and that we will
7 provide inside facilities, gymnasiums and swimming
8 pools, for their recreation programs.

9 And thirdly, rather than send checks back
10 and forth all year long, we will do a settle up at
11 year end --

12 MS. SCHMIDT: Right.

13 MR. FELLERS: -- to try to facilitate the
14 relationship between the two entities.

15 MS. SCHMIDT: Okay. One of the reasons
16 that I asked is that I know the City is starting to do
17 an assessment of their ball fields, and their athletic
18 fields, and one of the questions that I asked them, is
19 how much will we be involved in, and they will be
20 doing; they will be doing an assessment of ours, too,
21 so I just wanted to make sure that that was included
22 in this.

23 MR. FELLERS: You should have received a
24 report, the fields we used for interscholastics,
25 Mr. Pajack and the facilities staff are working on all

1 of our fields, and that report will be forthcoming to
2 you.

3 But as you know, the City and the School
4 District, are in great need for added outdoor
5 facilities for both recreation and interscholastic
6 competition.

7 MR. MATTHEWS: Mrs. Fink.

8 MS. FINK: Yes, I have a question, probably
9 addressed to Mr. Walluk, on item No. 11, where they
10 talk about allowing us to use Banksville's water and
11 sewer hookups.

12 Whatever type of restroom facilities they
13 place there, is that going to come through the lines,
14 in Banksville School?

15 MR. WALLUK: It should be tied into the
16 sewer line after Banksville School.

17 The connection will be made into the
18 basement, so that it will tie into the sewer and water
19 lines at that point.

20 MS. FINK: Okay. My concern is that
21 knowing how these facilities are very often left
22 unchecked for periods of time, I don't want to stuff
23 up our plumbing, this is what I am saying, I guess,
24 you know.

25 MR. WALLUK: It is my understanding that

1 this will be checked by the City on a regular basis --

2 MS. FINK: Don't hold your breath.

3 MR. WALLUK: -- and only be used during the
4 spring and summer time, and then they will shut them
5 down during the wintertime, there is not that
6 connection concern we have to worry about, pipes
7 busting and those types of things.

8 MS. FINK: I guess I am concerned about
9 supervision, more than anything else.

10 MR. WALLUK: We also ran this past the
11 County Health Department, and they had no problems.

12 MS. FINK: Okay. I hope there is something
13 in that agreement as to who does the repairs, if
14 somebody purposely stuffs up the plumbing, and it
15 backs up into the school.

16 MR. WALLUK: Clearly, they are
17 responsible.

18 MS. FINK: Okay.

19 Because I just want to be sure.

20 The other thing I wanted to ask, on item
21 No. 12, where it defines what is a deteriorated area,
22 some of these things are so general, that they could
23 be any place in the City of Pittsburgh, including our
24 school buildings.

25 I guess I have a little problem with the

1 language, where it defines what a deteriorated area
2 is, item (a), the language kind of bothers me, and
3 item (e), which is almost anything in the City. Just,
4 it kind of concerns me a little bit, that they are
5 defining those deteriorated property in that
6 fashion.

7 MR. FELLERS: Mrs. Fink, we noticed the
8 same thing at the agenda review item, and Ira Weiss,
9 who is our outside counsel on matters such as this,
10 worked with us.

11 The restriction to the four regions of
12 Uptown, Cultural District, Strip District and First
13 Side, are the only areas that this will apply to,
14 until we agree that another region be added.

15 So while the language is very general, it
16 is only general to structures that exist in those
17 facilities, and it is only general in the sense that
18 it must be a deteriorated commercial structure that is
19 converted into housing.

20 So it can't be a residential structure, it
21 can't be a school, it has to be a commercial
22 structure, converted to housing.

23 So we think with the changes we
24 incorporated in the item, between your agenda review
25 meeting, and the legislative meeting, that the

1 District's interests are served; that it gives the
2 financial benefit to both the City and the School
3 District, without creating any hardship for us.

4 MS. FINK: Okay.

5 I think my concern would be that depending
6 on who is doing the defining, a building that may be
7 revenue producing, and adequate in most people's eyes
8 for the purpose that it's serving, could be declared
9 tax exempt, in order to turn it into housing.

10 I guess I just -- I just have some problems
11 with it, you know.

12 MR. MATTHEWS: All right. Mr. Taylor.

13 MR. TAYLOR: One of my concerns,
14 Mr. Fellers, is the amount of time that has elapsed
15 since we received the presentation from the City, and
16 I want to be cautious in guessing six months, that
17 we --

18 MR. FELLERS: You received the presentation
19 on February 9th.

20 MR. TAYLOR: February 9th of this year?

21 MR. FELLERS: Yes, sir.

22 MS. NEISER: Oh, I don't think it was --

23 MR. FELLERS: Yes, sir.

24 As a matter of fact, I forwarded to you two
25 weeks ago, the material that was distributed at that

1 February 9th meeting, by Dennis Davin, who was at the
2 Agenda Review meeting, along with a number of other
3 people, to answer questions on the item.

4 But --

5 MS. NEISER: Okay.

6 MR. FELLERS: -- procedurally, they wanted
7 to take time and do this right, which is why there was
8 the delay.

9 I was concerned about that delay, and the
10 fact that through the loss of time, it was not fresh
11 in everyone's mind.

12 MR. TAYLOR: Well, like as I say, maybe I
13 wasn't present at that February, so I know, there
14 was -- so they made two presentations to the School
15 Board then, perhaps I was not at that February 9th
16 meeting, since I was at the second one that they
17 presented it to the School District?

18 MR. FELLERS: No.

19 MR. TAYLOR: Okay. Well, I am just
20 concerned whether there have been any changes made, I
21 think I answered some of those, so you are saying that
22 the District is comfortable with some of the changes
23 that have been made, I am willing to accept that
24 recommendation.

25 MR. FELLERS: From the URA and the City's

1 point of view, no changes were made in that interval.

2 There was a change made in the item to
3 restrict it to the four regions that are identified
4 here.

5 That was not clearly defined in the first
6 resolution you saw last Tuesday.

7 It would have allowed the City, at their
8 discretion, to add a fifth region, if you will, a
9 fifth district.

10 This language does not allow them to do
11 that. They would have to come back to the School
12 District, before they could add a fifth region, such
13 as Oakland, or whatever.

14 So that's the only change, material change,
15 that has taken place.

16 We think the advantages are there, and the
17 negatives, which would be additional requirements for
18 students, are not likely, in these four areas.

19 MR. MATTHEWS: Okay.

20 Mrs. Neiser.

21 MS. NEISER: Mr. Fellers, we have a map in
22 here, does that specifically show the areas of where
23 this is going to occur, that it won't go outside these
24 boundaries here?

25 MR. FELLERS: Yes, it does.

1 You will see what looks, it is not well
2 shaded, but you have an outline of your central tip
3 district, which is irregular, you will see First Side,
4 which is towards the Mon River, you will see the
5 Cultural District, which is towards the Allegheny, you
6 will see --

7 MR. MATTHEWS: Mr. Fellers, can you turn
8 your mic on?

9 MR. FELLERS: I beg your pardon. Let me
10 start over, so that it's on the tape.

11 The four shaded areas on your map, are
12 first, the First Side, which is towards the Mon River,
13 from the tip region, Cultural District is on the
14 Allegheny side of the triangle, there is a couple
15 block gap, and then the Strip District region extends
16 along the Allegheny River towards Lawrenceville, the
17 fourth region extends from the central triangle area,
18 up in the Uptown region, and that's what that region
19 is called, the Uptown region.

20 Those four districts are the only four that
21 this LERTA agreement can be applied to.

22 Any structure that falls anywhere outside
23 of those four districts, is not eligible for this
24 project.

25 MS. NEISER: Thank you.

1 MR. MATTHEWS: Okay.

2 Mrs. Schmidt.

3 MS. SCHMIDT: Mr. Fellers, I have one more
4 question.

5 Is there a time limit, is there a length of
6 time for this agreement, if at some point we don't
7 like the way things are going, or we don't like some
8 of the designations, can we make some change?

9 Is there a time frame to this at all?

10 MR. FELLERS: There is, and I am looking
11 for it quickly.

12 I think it is a three-year period -- no,
13 any that are approved, extend ten years, but I believe
14 there is a three year sunshine provision that is
15 specified in here.

16 And it is, Mr. Camarda nudges me to point
17 out -- no, it is the 10-year period, that I have
18 previously stated, it's in G, on page 10, and it would
19 extend through December 31, 2010.

20 MR. MATTHEWS: All right.

21 Any other questions or comments?

22 If not, may we have a roll call, please.

23 MS. ROYAL: Mr. Brentley?

24 MS. ROYAL: Yes, on the report.

25 MS. ROYAL: Mrs. Fink?

1 MS. FINK: Yes, on the report as a whole, I
2 abstain on items 11 and 12.

3 MS. ROYAL: Mrs. Harris?

4 MS. HARRIS: Yes.

5 MS. ROYAL: Mr. Isler?

6 MR. ISLER: Yes.

7 MS. ROYAL: Mrs. Neiser?

8 MS. NEISER: Yes.

9 MS. ROYAL: Mrs. Schmidt?

10 MS. SCHMIDT: Yes.

11 MS. ROYAL: Mr. Taylor?

12 MR. TAYLOR: Yes.

13 MS. ROYAL: Mrs. Wood?

14 MS. WOOD: Yes.

15 MS. ROYAL: Mr. Matthews?

16 MR. MATTHEWS: Yes.

17 MS. ROYAL: Nine in favor of the report as
18 a whole, one abstention on items 11 and 12.

19 The report passes.

20 MR. MATTHEWS: Thank you.

21 Moving on to Human Resources Report.

22 Dr. Faison.

23 DR. FAISON: Mr. Matthews, and members of
24 the Board, I would like to call you to the report,
25 when you look at pages 1 and 2, you will find the new

1 appointments that are being recommended; pages 2 to 4
2 have the reassignments of persons, from leaves of
3 absence; page 9, retirement.

4 Page 10, resignations. Among them, is the
5 resignation of Michaeline Reed, payroll administration
6 manager.

7 Page 12 there is the sabbatical leaves of
8 absence, and included among them is one for
9 Sheila Washington, the principal of Regent Square,
10 from July 1, 2000 to June 30, 2001.

11 Pages 12 to 13, are leaves of absence.

12 Pages 13 to 14, transfers with and without
13 change of salary.

14 Pages 15 to 23, supplemental appointments
15 of summer activities, which includes all categories of
16 employees.

17 There is an Addendum A to Section 1, which
18 relates to the dismissal of a professional employee.

19 That's the report.

20 MR. MATTHEWS: Thank you, very much.

21 Any questions or comments?

22 Seeing none, may we have a roll call,
23 please?

24 MS. ROYAL: Mr. Brentley?

25 MR. BRENTLEY: Yes, on the report.

1 MS. ROYAL: Mrs. Fink?

2 MS. FINK: Yes, on the report as a whole,
3 no on item 1, page 9.

4 MS. ROYAL: Mrs. Harris?

5 MS. HARRIS: Okay. Yes on the report as a
6 whole, no on No. 1, under F, "Reinstatements," on page
7 9.

8 MS. ROYAL: Mr. Isler?

9 MR. ISLER: Yes.

10 MS. ROYAL: Mrs. Neiser?

11 MS. NEISER: Yes.

12 MS. ROYAL: Mrs. Schmidt?

13 MS. SCHMIDT: Yes.

14 MS. ROYAL: Mr. Taylor?

15 MS. NEISER: Yes.

16 MS. ROYAL: Mrs. Wood?

17 MS. WOOD: Yes, on the report as a whole,
18 no on page 9, item F, No. 1.

19 MS. ROYAL: Mr. Matthews?

20 MR. MATTHEWS: Yes.

21 MS. ROYAL: Nine in favor of the report as
22 a whole, three against item F, No. 1, page 9.

23 Report passes.

24 MR. MATTHEWS: Thank you, very much.

25 Just for correction, on the agenda, please

1 note that the financial statements, and the
2 controller's report on status appropriations, is not
3 in this month's report, but will be here next month.

4 Moving on to New Business.

5 (Thereupon, Mr. Matthews read from prepared
6 material.)

7 MR. MATTHEWS: Any questions or comments?

8 DR. FAISON: Mr. Matthews, I would like to
9 inform the Board, that the account to which this is to
10 be charged, will be established once we receive
11 approval of the Perkins Grant from the State
12 Department of Education.

13 MR. MATTHEWS: Okay. Thank you, very much.
14 Any questions or comments?
15 Seeing none, may we have a roll call,
16 please.

17 MS. ROYAL: Mr. Brentley?

18 MR. BRENTLEY: Yes.

19 MS. ROYAL: Mrs. Fink?

20 MS. FINK: Yes.

21 MS. ROYAL: Mrs. Harris?

22 MS. HARRIS: Yes.

23 MS. ROYAL: Mr. Isler?

24 MR. ISLER: Yes.

25 MS. ROYAL: Mrs. Neiser?

1 MS. NEISER: Yes.

2 MS. ROYAL: Mrs. Schmidt?

3 MS. SCHMIDT: Yes.

4 MS. ROYAL: Mr. Taylor?

5 MR. TAYLOR: Yes.

6 MS. ROYAL: Mrs. Wood?

7 MS. WOOD: Yes.

8 MS. ROYAL: Mr. Matthews?

9 MR. MATTHEWS: Yes.

10 Nine in favor of the report as a whole, the

11 report passes.

12 MR. MATTHEWS: Thank you.

13 Moving on to New Business item No. 2.

14 (Thereupon, Mr. Matthews read from prepared

15 material.)

16 MR. MATTHEWS: Any questions or comments?

17 Mrs. Harris.

18 MS. Harris: Yes, thank you, Mr. President.

19 I have concerns on this one, particularly

20 as we start out, this was given to us by Dr. Thompson,

21 not by Dr. Faison, and her name is on the other pages

22 that we received in the other room.

23 My concern, number one is, that I think

24 this should have been discussed like any other agenda

25 review item, and it should have been discussed in

1 public, under the Sunshine Law.

2 I don't think anything that has to do with
3 audits, or policies, procedures, supervision, anything
4 like that, should not -- should be done in an
5 executive session.

6 And we had a long, drawn out meeting on it,
7 and received a lot of information, that I believe that
8 the public should have.

9 I believe we have had a number of
10 investigations already on the school safety division,
11 and there should be a lot of information out there,
12 since the Board has voted to give different people,
13 consultants as is on here, consultants and contracted
14 services.

15 And now we are going to be spending more
16 tax dollars, to do another investigation, which I
17 believe Dr. Thompson said was recommended by our
18 attorney, Bruce Campbell.

19 I also did not like some of the comments
20 that were given in the other room to me, which I would
21 like to share publicly, that a board member, "Maybe
22 there is some way that we can hold things back from
23 board members, so that they can't say anything in
24 public, about what's going on."

25 Well, what I have to say publicly to those

1 board members are, we do not represent the
2 Administration, we represent the public, and so I
3 represent the public.

4 Thank you, and I will be voting no on
5 this.

6 MR. MATTHEWS: Any other questions or
7 comments?

8 Mrs. Wood.

9 MS. WOOD: I will an abstaining on this
10 one, because I was not here for the discussion, and I
11 don't know any of the ins or outs of it.

12 MR. MATTHEWS: Thank you.

13 Just for clarification, let me state that
14 this is not an investigation, this is an audit.

15 Any other questions or comments?

16 Seeing none, may I have a roll call,
17 please.

18 MS. ROYAL: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MS. ROYAL: Mrs. Fink?

21 MS. FINK: No.

22 MS. ROYAL: Is that no?

23 MS. FINK: No.

24 MS. ROYAL: Mrs. Harris?

25 MS. HARRIS: No.

1 MS. ROYAL: Mr. Isler?

2 MR. ISLER: Yes.

3 MS. ROYAL: Mrs. Neiser?

4 MS. NEISER: Yes.

5 MS. ROYAL: Mrs. Schmidt?

6 MS. SCHMIDT: Yes.

7 MS. ROYAL: Mr. Taylor?

8 MR. TAYLOR: Yes.

9 MS. ROYAL: Mrs. Wood?

10 MS. WOOD: Abstain.

11 MS. ROYAL: Mr. Matthews?

12 MR. MATTHEWS: Yes.

13 MS. ROYAL: Six in favor of the report, two
14 no votes, and one abstention, the report passes.

15 MR. MATTHEWS: Thank you. Any other items
16 that need to come before the Board?

17 Seeing none, the meeting is adjourned.

18 - - -

19 (Thereupon, at 8:25 p.m., the Public
20 Hearing was concluded.)

21 - - -

22

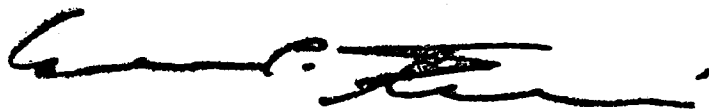
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C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby
certify that the foregoing thirty (30) pages are a
true and correct transcript of my stenotypy notes
taken of the Legislative Meeting held in the
Pittsburgh Board of Public Education, Administration
Building, Board Room, on Wednesday, May 24, 2000.



Eugene C. Forcier, Court Reporter

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