

***THE BOARD OF PUBLIC EDUCATION  
OF THE SCHOOL DISTRICT OF PITTSBURGH, PENNSYLVANIA***

**MINUTES**

**Meeting of:** April 26, 2000

**Call of the Meeting:** Regular Meeting

**Members Present:** Mr. Brentley, Mrs. Fink, Mrs. Harris,  
Mr. Isler, Mrs. Neiser, Mrs. Schmidt,  
Mr. Taylor, Mrs. Wood, Mr. Matthews.  
Present 9.

**Members Absent:** Absent 0.

**The following matters were received and acted upon.**

**Actions taken are recorded following the reports.**



# THE BOARD OF PUBLIC EDUCATION

PITTSBURGH, PENNSYLVANIA 15213

Administration Building  
341 South Bellefield Avenue

April 26, 2000

## AGENDA

Approval of the Minutes of the Meeting of March 22, 2000 Roll Call

Announcement of Executive Sessions

### COMMITTEE REPORTS

1. Committee on Student Services Roll Call

2. Committee on Business Affairs Roll Call

### HUMAN RESOURCES REPORT

3. Human Resources Report of the Superintendent of Schools Roll Call

### FINANCIAL MATTERS

Financial Statement

NEW BUSINESS Roll Call(s)

## **EXECUTIVE SESSIONS**

### **Legislative Meeting of April 26, 2000**

In addition to executive sessions announced at the legislative meeting of March 22, 2000, the Board met in executive session on April 12, 19, and immediately before this legislative meeting to discuss various matters relating to personnel, specifically, appointment of new superintendent, staffing, including new appointments, promotions, transfers, resignations, sabbatical leave, sabbatical leave payback, positions opened, discipline matters and pending litigation.

Finally, the Board also met in executive session immediately before this legislative meeting to discuss student discipline cases that involved violations of various portions of the Code of Student Conduct, and outside counsel discussed a matter in litigation.

The Board does not vote at executive sessions.

## **RESOLUTION**

### **IN RECOGNITION OF THE PPG/LANGLEY PARTNERSHIP CELEBRATING 20 YEARS OF ACHIEVEMENT 1979/1980 to 1999/2000**

WHEREAS, PPG Industries and Langley High School instituted a partnership during the 1979-80 school year and have maintained without interruption the longest school/corporate partnership in the Pittsburgh Public Schools;

WHEREAS, PPG Industries has established and supports numerous programs to improve student achievement, retention and motivation including Operation Future Jobs, the Ninth Grade Initiative, tutoring, student internships, PPG employee "Speakers Bureau" and the Student Summer Jobs Program;

WHEREAS, PPG Industries has established and maintains the Project Aspire Program providing learning support and monetary incentives to underachieving students for college expenses;

WHEREAS, PPG Industries has established numerous programs to support staff development including a "Summer Jobs" program for teachers and in-service training for Langley staff in Total Quality Process and Leadership Training;

WHEREAS, President George Bush recognized the PPG/Langley partnership in 1992 as the 782<sup>nd</sup> "Daily Point of Light" Award honoring PPG's corporate volunteerism;

WHEREAS, PPG Industries through their direct and consequential involvement with the students of Langley High School plays a vital in addressing the needs of our community; and

WHEREAS, PPG Industries has demonstrated their long-term commitment to the Langley High community and in celebration of the Twentieth Anniversary of their partnership with Langley High School;

BE IT RESOLVED, THEREFORE, that Thursday, May 25, 2000, be designated as PPG Industries Day at Langley High School and throughout the Pittsburgh School District.

Adopted by the Pittsburgh Board of Public Education  
Wednesday, April 26, 2000

## COMMITTEE ON STUDENT SERVICES

APRIL 24, 2000

### DIRECTORS:

The Committee on Student Services recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to those resolutions and that authority be given to the staff to change account numbers, the periods of performance, and such other details as may be necessary to carry out the intent of the resolution, so long as the total amount of money carried in the resolution is not exceeded. Except that with respect to grants which are received as a direct result of Board action approving the submission of proposals to obtain them, the following procedures shall apply: Where the original grant is \$1,000 or less, the staff is authorized to receive and expend any increase over the original grant. Where the original grant is more than \$1,000, the staff is authorized to receive and expend any increase over the original grant, so long as the increase does not exceed fifteen percent (15%) of the original grant. Increases in excess of fifteen percent (15%) require additional Board authority.

### Proposals/Grant Awards

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to submit proposals for grants and accept grant awards in the amounts and for the purposes set forth in subparagraphs 1 through 9, inclusive.

RESOLVED FURTHER, That upon approval of the grant by the granting agency, the Board authorize the establishment of appropriate accounts and, where necessary to implement the grant, authorize the advancement of funds to operate the program until the grant and fees are received.

1. Acceptance of an award of \$166,000 of PADOW via Allegheny County Children and Youth Families funds from the Pennsylvania Department of Public Welfare for the comprehensive Family Center Program, which shall provide home-based comprehensive services for up to one hundred (100) families. District provision services shall be shared through a subcontract with the Council of Three Rivers American Indian Center (COTRAIC) Head Start. Dates of operation include July 1, 2000 through June 30, 2001.
2. Acceptance of a Character Education Program Pilot Project grant of \$175,000 from the Pennsylvania Department of Education (PADOE) to support the High Road Global Trait-of-the Week Program. The grant shall be in the amount of \$35,000 per year over a five-year period, totaling \$175,000. The operating period shall include October 1, 1999 through September 30, 2004.
3. Submission of a proposal to the **Grable Foundation** for \$218,000 of 2000 Elementary Extended Year Literacy and Learning Initiative funds to fund summer school programs in twenty-three (23) elementary schools, designed to reduce the academic regression that occurs over the summer. The Maximum allowable allocation per school is \$18,000, which may be used to pay for: staff time, direct

payment to artists, college interns and others; materials; supplies; transportation; and food. These programs shall be evaluated as to their effectiveness by Cornerstone, Inc., through separate grants paid directly to Cornerstone. Dates of operation include June 1, 2000 through September 30, 2000.

4. Submission of a proposal to the **Heinz Endowments** for \$2,000 of 2000 Elementary Extended Year Literacy and Learning Initiative funds to fund extended school year programs in twenty-three (23) elementary schools, designed to reduce the academic regression that occurs over the summer. The Maximum allowable allocation per school is \$18,000, which may be used to pay for: staff time; direct payment to artists, college interns and others; materials; supplies; transportation; and food. These programs shall be evaluated as to their effectiveness by Cornerstone, Inc., through separate grants paid directly to Cornerstone. Dates of operation include June 1, 2000 through September 30, 2000.
5. Acceptance of a grant of \$3,000 from the Best Friends Foundation to help support the operating costs of the Best Friends Diamond Girl Program for the period of May 1, 2000 through June 30, 2002.
6. Acceptance of a grant of \$2,500 from the National Foundation for the Improvement of Education to support an integrated language arts, mathematics and social studies thematic unit on transportation and travel at Pioneer Education Center. Dates of operation include March 1, 2000 through February 28, 2001.
7. Acceptance of a grant of \$38,000 from The **Grable Foundation** to support a joint project developed by the Pittsburgh Federation of Teachers and the District to encourage teachers to apply for national board certification and to support them through the process. Up to ten (10) facilitators, who will be teachers and/or school support specialists, will be trained to assist other teachers who are in the process of completing the requirements necessary for certification. The potential facilitators shall attend three (3) institutes sponsored and conducted by the national board. Funds from this grant shall be used to cover registration fees, travel and other expenses related to attending the three institutes. Dates of operation include May 1, 2000 through April 30, 2001.
8. Acceptance of a grant of \$10,000 from The **Frick Fund of the Buhl Foundation** to support a joint project developed by the Pittsburgh Federation of Teachers and the District to encourage teachers to apply for national board certification and to support them through the process. Up to ten (10) facilitators, who will be teachers and/or school support specialists, will be trained to assist other teachers who are in the process of completing the requirements necessary to become certified. The potential facilitators shall attend three (3) institutes sponsored and conducted by the national board. Funds from this grant shall be used to cover registration fees, travel and other expenses related to attending the three institutes. Dates of operation include May 1, 2000 through April 30, 2001.
9. Acceptance of a grant of \$1 million of REA Tutorial Assistance federal funds from the PADOE for the provision of extended day/year literacy instruction to assist

students in achieving the communications standards in the District. The funds shall provide professional development for teachers, volunteers and parents in the research-based *One-to-One* Tutoring model, books and materials, evaluation services, and coordination of the literacy services for the eligible schools (see attached description) that serve children who live in Pittsburgh's Enterprise Community, as required by the legislative criteria of the grant. Dates of operation include June 2000 through December 2002.

### **Consultants/Contracted Services**

RESOLVED, That the Board authorize its proper officers to enter into contracts with the following individuals for the services and fees set forth in subparagraphs 1 through 21, inclusive.

1. University of Pittsburgh, Western Pennsylvania Writing Project – To design and conduct an in-depth training of writing for up to fourteen (14) Pittsburgh Public School Teachers in support of the literacy plan. This project shall also provide writing instruction to Pittsburgh Public School students enrolled in the Young Writers' Institute. Payment shall be at the rate of \$1,350 per teacher and \$40 per student, total amount not to exceed \$23,900 from Account #4600-010-2270-323. The operating period shall include June 26-27, 2000.
2. Kathleen Taylor – To conduct psychological evaluations, testing, and recommendations for students who are being referred and those already receiving special education services. Dates of operation include April 20, 2000 through June 30, 2000. Payment shall be at the rate of \$200 per day, total amount not to exceed \$4,000 from Account #5530-241-2142-330.
3. Dr. Kimberly Mathos – To provide initial psychiatric evaluations for all students referred to Emotional Support programs across the District. Dr. Mathos shall also provide consultation and case management for all students at McNaugher Education Center. Dates of operation include May 1, 2000 through June 30, 2000. Payment shall be at the rate of \$90 per hour, total amount not to exceed \$4,500 from Account #5545-241-2420-330.
4. Council of Three Rivers American Indian Center (COTRAIC) – To operate the service delivery model of the Comprehensive Family Centers for Child Development. Dates of operation include July 1, 2000 through June 30, 2000. Payment shall be made as invoiced, total amount not to exceed \$139,000 from an account to be established.
5. Learning, Research and Development (LRDC), University of Pittsburgh – Implementation of the Questioning the Author approach to reading in grades 3-5 at Crescent Elementary School. Teachers shall receive in-service training in the use of the approach, materials, classroom support (teacher observations – 10-12 observations per teacher), demonstration lessons (4-6), and monthly planning meetings. In addition, meetings shall be held with administration to discuss the progress of the approach. The Questioning the Author approach shall provide the strategies needed to improve reading comprehension skills. Dates of



operation include May 2000 through June 2000. Compensation shall be made through one payment not to exceed \$20,000 from Account #4121-127-1490-323.

6. Communities in Schools – To provide a service that connects community resources to Crescent Elementary School students and their families to help students stay in school. CIS shall identify community resources, determine how they will best work in the school, help link students to the appropriate resources; then follow up on student progress and performance and provide feedback to the school. Dates of operation include March 22, 2000 through December 31, 2000. Payment shall be at the rate of \$2,000 per month, total amount not to exceed \$17,000 from Account #4121-235-3300-323.
7. Carnegie Mellon University Chemistry Department – To coordinate and present a four-day, three-night summer experience for the George Westinghouse High School Science and Math students entering the 10<sup>th</sup> grade in September of 2000. Dates of operation include June 19-22, 2000. Payment shall be at the rate of \$3,125 per night, total amount not to exceed \$12,500 from Account #4327-081-1490-323.
8. McKeever Environmental Center – Provision of a five-day, four-night summer camp activity for approximately thirty (30) George Westinghouse High School Science and Math students entering ninth grade in September of 2000 during the period of July 17-21, 2000. McKeever shall provide instruction and accommodations; the school shall provide recreation in the evening. Payment shall be at the rate of \$2,000 per day, total amount not to exceed \$10,000 from Account #4327-081-1490-323.
9. Edinboro University Physics Department – To present and coordinate a five-day, four-night summer experience in physics instruction for approximately twenty-five (25) George Westinghouse High School Science and Math students entering the eleventh grade in September 2000. The students shall be accommodated at the college from Monday, June 26, through Friday, June 30, 2000. Payment shall be at the rate of \$2,100 per day, total amount not to exceed \$10,500 from Account #4327-081-1490-323.
10. Direct Instruction Center East – To provide a consultant/coach and video conferencing equipment to train Miller teachers and educational assistants in the implementation of the District Instruction Reform Model. Dates of operation include March 2000 through June 2000. Payment shall be as invoiced, total amount not to exceed \$53,000 from Account #4154-77/122-1490/2810-323/750.
11. "We're Holden Puppets" – The puppet troupe of Laura Opshinsky and Company, "We're Holden Puppets," shall be puppeteers in residence during the spring semester between January and May 2000. They shall provide professional support to approximately one hundred (100) students for thirteen (13) weeks on staging, script writing, props, background, and direction. The content theme shall be the six major immigrant groups settling in Pittsburgh between 1790 and 1980 and six forms of puppets integrated in original puppet plays. The total cost of this action shall not exceed \$1,500 from Account #5195-241-1243-330.

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**GLADSTONE 21ST CENTURY COMMUNITY LEARNING CENTER (GCLC) PROJECT  
SERVICE PROVIDER LISTING**

Service Provider	Service Delivery Schedule	Service	Justification For Contracted Amount	Total Contracted Amount
ARC Allegheny <i>Participants are currently involved in the program; they live in the community and needed a program site within their community. Additional participants will be self selected and recruited via publicity.</i>	During the evening 1 x month 2 hrs/month between 6 - 9 pm	Host workshops with families and caregivers for children ages 2-3; provide an array of services and items such as assistive technology, family therapy, audiology service, nutrition, social work services, and language therapy and vision and hearing therapy.	Staff salaries, videos, and incentives and snacks for parents and children.	\$940.00
Community Human Service Corporation <i>Participants will be selected by Academic Teams.</i>	Afterschool 2 x wk 1 hr/wk 3:30 - 4:30 pm	Provide the Smart program for twenty GCLC youth. Provide opportunities for youth to apply their skills within entrepreneurship, the internet, performance art, crafts, and writing, martial arts or sports.	Staff salary, educational materials, and field trips.	\$3,647.00
Citiparks <i>Participants will be self selected and recruited via publicity.</i>	During the evening and summer 4 x wk 12 hrs/wk 5:00 - 8:00 pm	Provide recreational and enrichment classes.	Salaries for staff, equipment, and supplies.	\$3,446.00
Gladstone Community Learning Center Summer Institute <i>Participants will be self selected and recruited via publicity and by academic teams.</i>	During the summer 5 x wk for 4 wks 20 hrs/wk 9 am - noon	Provide a summer camp experience for 60 GCLC youth.	Salaries for staff, supplies, field trips.	\$5,000.00

students in achieving the communications standards in the District. The funds shall provide professional development for teachers, volunteers and parents in the research-based *One-to-One* Tutoring model, books and materials, evaluation services, and coordination of the literacy services for the eligible schools (see attached description) that serve children who live in Pittsburgh's Enterprise Community, as required by the legislative criteria of the grant. Dates of operation include June 2000 through December 2002.

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3. Dr. Kimberly Mathos – To provide initial psychiatric evaluations for all students referred to Emotional Support programs across the District. Dr. Mathos shall also provide consultation and case management for all students at McNaugher Education Center. Dates of operation include May 1, 2000 through June 30, 2000. Payment shall be at the rate of \$90 per hour, total amount not to exceed \$4,500 from Account #5545-241-2420-330.
4. Council of Three Rivers American Indian Center (COTRAIC) – To operate the service delivery model of the Comprehensive Family Centers for Child Development. Dates of operation include July 1, 2000 through June 30, 2000. Payment shall be made as invoiced, total amount not to exceed \$139,000 from an account to be established.
5. Learning, Research and Development (LRDC), University of Pittsburgh – Implementation of the Questioning the Author approach to reading in grades 3-5 at Crescent Elementary School. Teachers shall receive in-service training in the use of the approach, materials, classroom support (teacher observations – 10-12 observations per teacher), demonstration lessons (4-6), and monthly planning meetings. In addition, meetings shall be held with administration to discuss the progress of the approach. The Questioning the Author approach shall provide the strategies needed to improve reading comprehension skills. Dates of

**GLADSTONE 21ST CENTURY COMMUNITY LEARNING CENTER (GCLC) PROJECT  
SERVICE PROVIDER LISTING**

Service Provider	Service Delivery Schedule	Service	Justification For Contracted Amount	Total Contract Amount
University of Pittsburgh Medical Center/Western Psychiatric Institute and Clinic <i>Participants will be selected by Core Team and Academic Teams.</i>	Afterschool 3:15 - 4:45 pm 1 x wk 2 hrs/wk and during school 1 x wk 2 hrs/wk	Facilitate psychoeducation groups; provide mental health screening; supply consultation and assist in getting children into mental health service.	Staff salaries for therapeutic activities and supplies.	\$10,000.00
Communities In Schools <i>Participants will be selected by Core, Academic, and Related Arts Teams and self selected via publicity.</i>	Evening Mon-Thurs 4 x wk 5 hrs/day 3:30 - 8:30 pm	Alignment of community resources with GCLC student body, families and community residents of all ages. Manage delivery of services; build partnerships; link services to students, parents and school; supply case management; secure incentives items and other tangibles; conduct special events and celebrations; handle publicity; convene Advisory Board and Networking Meetings; function with all constituencies and follow up on participation and results.	Staff salary, travel to training and networking meetings, incentives, supplies, training events.	\$25,902.00

**GLADSTONE 21ST CENTURY COMMUNITY LEARNING CENTER (GCLC) PROJECT  
SERVICE PROVIDER LISTING**

Service Provider	Service Delivery Schedule	Service	Justification For Contracted Amount	Total Contract Amount
Hazelwood YMCA <i>Participants will be self selected via publicity.</i>	Evening 6 - 8 pm 1 x wk 2 hrs/wk and for special events	Provide staff for part-time Childcare facility.	Staff salaries and snacks for children.	\$1,550.00
Pittsburgh Council on Public Education Hazelwood Youthplaces <i>Participants will be selected by Core Team and Academic Teams.</i>	Afterschool 2 x wk 4 hrs/wk 3:15 - 4:45 pm and additional hrs for field trip days	Provide Male/Female Mentoring Program for 40 GCLC youth.	Staff salaries, educational materials, and field trips.	\$8,000.00
Gateway to the Arts <i>Participants will be selected by Academic Teams</i>	During school day 1 x wk 2 hrs/wk for 10 wks	Provide residency artists to work with selected core groups of students and teachers.	Salaries for staff and art supplies.	\$3,000.00
Greater Pittsburgh Literacy Council <i>Participants will be self selected via publicity.</i>	Evening 6:30 - 8:30 pm 2 x wk 4 hrs/wk and 1 x month 4 hrs/month	Offer computer literacy for adults, family literacy classes, homework assistance for parents, reading for learning disable adults, and GED and ABE preparation.	Salaries for staff, office supplies, educational supplies and sponsorships of monthly family reading nights.	\$8,000.00

**GLADSTONE 21ST CENTURY COMMUNITY LEARNING CENTER (GCLC) PROJECT  
SERVICE PROVIDER LISTING**

Service Provider	Service Delivery Schedule	Service	Justification For Contracted Amount	Total Contract Amount
Louise Childcare <i>Participants will be self selected via publicity.</i>	16 hrs as needed throughout the project year	Provide consultation for childcare center marketing and special events planning.	Salaries for staff, travel, and clerical support.	\$1,000.
University of Pittsburgh Generations Together <i>Participants will be selected by Related Arts Team.</i>	During the school day 80 hrs/year	Provide Senior Artists Resource Program for in classroom activities.	Staff salaries, art supplies, and field trips.	\$5,000.
Girl Scouts of S.W. PA <i>Participants will be selected by Core Team and self selected via publicity and informational meetings with students.</i>	Afterschool 2 x wk 4 hrs/wk 3:15 - 4:45 pm with additional hours for camping and field trips	Offer a full array of services with emphasis on the Leaders in Training for Tomorrow Program	Staff salaries, educational materials, transportation, program events, camping experiences, and incentives.	\$7,875.
Western PA Writing Project <i>Participants will be self selected via publicity.</i>	Evening workshops 10 x year 20 hrs/year 6 - 8 pm	Provide 10 Family Writing Nights	Staff, parent, high school students stipends.	\$2,467.00

The GCLC project goal is to make multiple education, recreation, health and human services available in one location. Collaborative partners from community based organizations, hospitals and universities will supply the center's programs and services as stated in the grant proposal. Service Providers were selected based on their rich history of providing programs/services to meet the myriad needs of their customers. The majority of the services will occur in the afterschool and evening hours. These services are not available through the district. Gladstone Middle School has existing Pupil Services contracts with one of the service providers listed throughout this Service Provider Listing. The YWCA has a Pupil Services contract to provide the My Time Program. The Whales Tale has a Pupil Services contract to provide Mental Health Services and classroom presentations.

17. This item was removed from the agenda.
18. Sera Learning – To provide a two-day training session in May 2000 on the Building Personal Power (Anger Management) Program for up to twenty-five (25) District staff members. The total cost of this action shall not exceed \$17,000, including expenses, from Account #4024-125-2190-330.
19. Dr. Susan Linn, Judge Baker's Children Center – To provide the following training in order to assist teachers in implementing the Different and the Same Program, which permits students to interact with life-size puppets:
  - 1) In-classroom sessions for teachers of Greenfield, Lincoln and M.L. King Elementary Schools.
  - 2) A half-day training session for approximately forty (40) elementary staff (one (1) person per school), to be conducted at the PFT Building from 4-7 p.m.The total cost of this action shall not exceed \$4,471 from Account #4024-125-2190-330.
20. Elizabeth Stevenson – To write and edit three issues of the Westinghouse Science and Math newsletter known as the "Powerhouse" for the 1999/00 school year. Dates of service include April 27 through June 16, 2000. Payment shall be at the rate of \$10 per hour, total amount not to exceed \$3,000 from Account #4327-070-1490-340.
21. Tammy Ryan – To teach an eight-week playwriting class for Rogers CAPA sixth grade Creative Writing students. Dates of operation include May through June 2000. The total cost of this action shall not exceed \$2,500 from Account #4272-235-1490-323.

## Payments Authorized

RESOLVED, That the Board authorize payments in the amounts set forth below to the following individuals, groups, and organizations, including School District employees and others who will participate in activities of the School District or provide services, as described in subparagraphs 1 through 27, inclusive.

1. In Connection with the Safe School Summer Camp for the incoming sixth graders at Greenway Middle School – Payment at the workshop rate of \$19.41 per hour to nineteen (19) teachers, one of whom shall be the coordinator. Dates of operation include June 21 and June 22, 2000. The total cost of this action shall not exceed \$4,100 from Account #4020-160-2190-124.
2. Holiday Inn (University Center) – For accommodations in connection with a recognition luncheon for Columbus Middle School parents, students, faculty, and staff, to be held on June 19, 2000. The total cost of this action shall not exceed \$2,500 from Account #4208-127-2270-635.
3. Marriott City Center – To host a recognition event on Wednesday, May 17, 2000 for parents, mentors, principals, civic leaders, and up to two hundred (200) students in the Best Friends and Diamond Girl Programs at four middle schools and four high schools. The students shall be recognized for their achievements



in completion of curriculum activities, which emphasize communication, health, safety and physical education, family and consumer sciences, arts and humanities, citizenship and career education, and work standards. The total cost of this action shall not exceed \$6,000 from Account #5000-119-2270-635.

4. In Connection with an extended year summer program during July and August 2000 at Grandview Elementary School:

<u>Payees</u>	<u>Rate</u>	<u>Total not to Exceed</u>	<u>Account Number</u>
Up to twelve (12) teachers	\$19.41	\$21,895	4136-235-1490-124
Two (2) paraprofessionals	\$9.76	\$1,835	4136-235-1490-197
One (1) secretary	Pro rata/ per diem	\$1,300	4136-235-1490-157
Up to sixteen (16) parents	\$10 per session*	\$3,200	4136-235-1490-599

\* For childcare and transportation expenses incurred while volunteering

Additional funding will be set aside for other costs related to the program. The total cost of this action shall not exceed \$28,230.

5. Four (4) Teachers – To conduct a Title I Extended Year Summer Program at Knoxville Middle School for up to sixty (60) students, focusing on math/communications standards for students who have not met attendance requirements or who would benefit from an accelerated learning experience. Payment shall be at the workshop rate of \$19.41 per hour, total amount not to exceed \$6,428.80 from Account #4212-235-1490-121.
6. Art Burns Restaurant – For luncheon accommodations for the Annual Science and Math Banquet on May 18, 2000. The total cost of this action shall not exceed \$2,233.10 from Account #4327-081-1490-635.
7. Robert Paras, Ltd., Certified Personal Fitness Instructor and Motivational Speaker – To conduct two “Stress Buster” motivational seminars for up to fifty (50) members of the Carmalt faculty and staff. The focus shall be on stress reduction and activating positive energy. The seminars shall be conducted between the dates of April and June 2000. The total cost of this action shall not exceed \$1,000 from Account #112-127-2270-323.
8. Four Duquesne University Students – To assist with a student with severe disabilities who shall be attending Duquesne University as per her Individualized Educational Program (IEP) Plan. Dates of operation include April 27, 2000 through June 2000. Payment shall be at the rate of \$7.00 per hour, total amount not to exceed \$5,000 from Account #5211-241-1211-330.
9. Sono Takano-Hayes, Carnegie Mellon University – To be a presenter for a World Language inservice on May 20, 2000 for teachers of Japanese and to assist them in rating the PPS ORALS (student speech samples). The total cost of this action shall not exceed \$350 from Account #4600-032-2270-232.

10. Dr. Bonnie Adair Hauck, University of Pittsburgh -- To be a presenter for a World Language inservice on May 20, 2000 for teachers of French and to assist them in rating the PPS ORALS (student speech samples). The total cost of this action shall not exceed \$350 from Account #4600-032-2270-232.
11. Dr. Eileen Glisan, University of Pennsylvania -- To be a presenter for a World Language inservice on May 20, 2000 for teachers of Spanish and to assist them in rating the PPS ORALS (student speech samples). The total cost of this action shall not exceed \$350 from Account #4600-032-2270-232.
12. Project Adventure -- For the participation of up to five PPS high school teachers who shall attend a one-day "Quicksilver Workshop," where teachers shall learn strategies, games, and activities related to our UMPA sites. This is a train-the-trainer model; teachers will teach lessons learned to other teachers. Payment shall be at the rate of \$100 per person, total amount not to exceed \$500 from Account #5000-119-2270-323.
13. American Red Cross -- For providing training for ten PPS teachers in Life Guard Instruction Certification. Completion of this training shall enable the participant to train and certify student life guards from within the District's schools. The training shall occur on eight days in May 2000. The total cost of this action shall not exceed \$1,900 from Account #5000-119-2270-323.
14. Pennsylvania Junior Academy of Science -- For expenses related to the travel of seventy-five (75) students and fifteen (15) adults to Penn State University to compete in the PJAS State Competition. The students qualified to compete by winning a first-place award at the regional competition, which was held at Keystone Oaks High School on February 5, 2000. The cost of \$115 per person includes lodging, meals, and travel. The total cost of this action shall not exceed \$10,350 from Account #4600-080-1490-519/582.
15. One (1) Preschool Teacher, Janice Haas, and One (1) Speech and Language Specialist, Lynn Chiafullo, -- To provide support to the Early Intervention Program by processing the proper Head Start and special education-mandated paperwork for the two hundred (200) preschool students with disabilities served within Head Start settings. Additionally, these employees shall coordinate and facilitate transitioning preschool students who require an occupational and/or physical therapy evaluation. Ms. Haas shall work up to ten (10) days; Ms. Chiafullo shall work up to five (5) days. The total cost of this action shall not exceed \$4,500 from 2000-2001 Early Intervention Program funds, account to be established.
16. Fine Host, Inc. -- To provide a catered breakfast for an Employer Recognition Breakfast at the David L. Lawrence Convention Center on May 31, 2000. This breakfast shall recognize approximately twenty (20) community partners who are providing work experiences and mentorships for twenty (20) Langley High School students with significant disabilities. Approximately one hundred (100) guests are expected, including students, staff and community members. The total cost of this action shall not exceed \$1,000 from Account #5500-285-2390-635.
17. Two Special Education Teachers and One (1) Certified Occupational Therapy Assistant -- To work in the Early Intervention LEAP Summer Program for

preschool students with disabilities during the period of July 10, 2000 through July 27, 2000. Payment shall be for up to twelve days, salary pro rata, total amount not to exceed \$8,640 from 2000-2001 Early Intervention Program funds, account to be established.

18. Five (5) School Psychologists – To provide mandated psychological evaluations to determine students' eligibility for Special Education Programs. Dates of operation include July 5, 2000 through August 25, 2000. Each psychologist shall work a maximum of twenty (20) days, depending upon need and the number of evaluations requested. Payment shall be salary pro rata, total not to exceed \$32,500 from 2000-2001 Special Education Budget, Account #5530-TBE-2142-131.
19. Cynthia Blackburne, School Secretary, Pittsburgh Elementary Gifted Center – For fifteen (15) additional workdays from July 5, 2000 through August 14, 2000, at her salary pro rata. The total cost of this action shall not exceed \$1,500 from Account #5544-TBE-2390-157.
20. In Connection with the Extended School Year Program (ESY) for eligible students with disabilities who attend Conroy, Pioneer, and McNaugher Education Centers, Life Skills Support Programs, and Autistic Support Programs between July 3, 2000 and August 4, 2000:
  - 25 Special Education Teachers
  - 2.5 Speech Therapists
  - .5 Teacher – Visually Impaired
  - .5 Teacher – Hearing Impaired
  - 1.2 Physical Therapists
  - 1.2 Occupational Therapists
  - 2 School Nurses
  - 1 Social Worker
  - 3 Principals
  - 42 Classroom Assistants
  - .5 Secretary

The total cost, based on payment pro rata for a maximum of twenty-five days, shall not exceed \$425,250 from 2000-2001 Individuals with Disabilities Education Act (IDEA – Part B) federal entitlement grant, accounts to be established.

21. In Connection with the Early Intervention Summer Program for Preschool Students with Disabilities between July 10, 2000 and August 4, 2000:
  - 13 Special Education Teachers
  - 1.5 Speech Therapists
  - .2 Physical Therapists (not to exceed 20 hours)
  - .2 Occupational Therapist (not to exceed 20 hours)
  - 12 Classroom Assistants
  - 8 Certified Occupational Therapy Assistants (COTAs)

The total cost, based on payment pro rata for a maximum of twenty-five days, shall not exceed \$115,000 from 2000-2001 Early Intervention Program funds, accounts to be established.

22. Andrew Vitko – For ten (10) additional days of employment at his salary pro rata between July 3, 2000 and August 28, 2000 for the development of Individualized Education Program Plans for special education gifted students and for conducting up to one hundred (100) IEP placement conferences with parents and students at the Pittsburgh Elementary Gifted Center. The total cost of this action shall not exceed \$3,800 from 2000-2001 Special Education funds, Account #5143-TBE-1243-121.
23. Holy Trinity Banquet Hall – For accommodations for the Title 1 Parent Recognition Luncheon meeting for two hundred (200) individuals at a cost of \$21.86 per person, total amount not to exceed \$4,372 from Account #4800-235-3300-635.
24. Two (2) Lincoln Elementary Technology Academy Teachers – To coach and inservice staff members and parents on the utilization of the Different Ways of Knowing curriculum with students in grades 1-5. Dates of operation include May through August 2000. The total cost of this action shall not exceed \$3,000 from Account #4148-122-2810-124.
25. Two Teachers and One Parent at Spring Garden Elementary School – To conduct a Title I After School Program designed to increase the number of students scoring at the proficiency level in reading and mathematics. Dates of operation include April 1 through June 7, 2000. Payment shall be at the rate of \$19.41 per hour for the teachers and \$10 per session for the parent. The total cost of this action shall not exceed \$885 from Account #4177/235-1490/3300-124/599.
26. YouthPlaces – For the provision of student snacks and supplies at ten (10) after school program sites. The total cost of this action shall not exceed \$2,000 from Account #4025-125-2190-634.
27. Up to Twenty-Five (25) M.L. King Elementary School Teachers – To participate in five (5) hours each of inservice related to the Safe Schools Program and the Different and the Same Program during the month of May 2000. Payment shall be at the rate of \$19.41 per hour, total amount not to exceed \$2,426.25 from Account #4020-160-2190-124.

## General Authorizations

### 1. Amendments to Items Previously Approved by the Board:

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby approve the following amendments to items previously adopted by the Board:

- a. Minute of June 23, 1999, Volume LXXXVIII, Committee on School Affairs, Consultants/Contracted Services, Table 1, Item 13, Interim Health Care, which was also amended on October 27, 1999 . . . **Increase the amount of the contract by \$40,000, from \$60,000 to \$100,000, to support expenses for a one-on-one licensed practical nurse for a student with severe disabilities and medical fragility as per her Individual Educational Program plan.**

- b. Minute of June 23, 1999, Volume LXXXVIII, Committee on Student Services, Consultants/Contracted Services, Table 1, Item 2, Pressley Ridge School . . . **Increase the contract by \$7,000 to \$19,000.**
- c. Minute of June 23, 1999, Volume LXXXVIII, Committee on Student Services, Table 1, PSE Contracts, Item 18, Competitive Employment Opportunities . . . **Increase the contract by \$1,500.**
- d. Minute of February 18, 2000, Committee on Student Services, Dr. Terrance Deal . . . **Increase the contract from \$6,000 to \$9,000, to include travel expenses.**

2. Designation of May 2000 as Disability Awareness Month

WHEREAS, The School District of Pittsburgh is an equal rights and opportunity school district; and

WHEREAS, The Board wishes to recognize the individual value, worth, and uniqueness of all students, as part of its commitment to the elimination of all barriers to education; and

WHEREAS, The week of May 15, 2000 has been designated as National Barrier Awareness Week for the purpose of heightening awareness of the physical, attitudinal, systemic, and communication barriers;

BE IT THEREFORE RESOLVED, That the Board of Education of the School District of Pittsburgh hereby designates the month of May as Disability Awareness Month throughout the District.

RESOLVED FURTHER, That in connection with National Barrier Awareness Week that the students of Conroy Education Center be lauded for their creation of the American Disabilities Act poster entitled, "Choices in the Patchwork of Life," which celebrates ability, diversification, and inclusion, along with equal opportunities, in the Pittsburgh Public Schools.

RESOLVED FINALLY, That the District hereby reaffirms its ongoing, proactive efforts to enhance the educational experience of all students, to make the concept of inclusive education a reality, to serve as a model to other school districts, to work together with those students with disabilities to maintain their dignity and achieve the independence they desire, and to eliminate completely all divisive barriers to the education of all children.

3. Literacy Improvement Planning Retreat

RESOLVED That the Board of Education of the School District of Pittsburgh approve the a literacy planning retreat for six East End principals from Belmar, Burgwin, Crescent, Fort Pitt, Lemington, and Lincoln Elementary Schools, along with the East Regional Assistant Superintendent and four (4) literacy staff members from the office of Teaching, Learning, and Assessment, to be held on May 5-7, 2000, at the Marriott, Downtown. The purpose of the retreat is to produce a coordinated calendar for staff development/in-service training during the 2000-2001 school year on specific literacy strategies for the improvement of literacy instruction in the six schools. Best practices and research on literacy models shall be implemented as part of the plan. The schools shall pool their

resources to accomplish their objectives and shall engage a literacy consultant to facilitate the retreat. The total cost of this action shall not exceed \$5,000, including travel, lodging, and meals, from CRSP and Title I funds.

4. Acceptance of a Gift to the District

RESOLVED, That the Board of Education of the School District of Pittsburgh authorize its proper officers to accept a gift of \$735.24 from Mr. Mark Finer, Parent of a student at John Minadeo Elementary School, for the purchase of helmets and protective eye wear for use with the Intramural Hockey Program at Minadeo.

RESOLVED FURTHER, That the Board of Education of the School District and the Superintendent of Schools extend their sincere thanks to the donor for his generosity and support by making these gifts available for use in the Pittsburgh Public Schools.

5. Settlement of a Legal Case

RESOLVED That the proper officers of the Board of Education of the School District of Pittsburgh are authorized to settle that certain case filed in the Common Pleas Court of Allegheny County, Pennsylvania, at G.D. 97-15666 for \$72,375.

6. Mini-Grants to PSCCs

RESOLVED That the Board of Education of the School District of Pittsburgh hereby approves the offering of mini-grants up to four-hundred dollars (\$400) each to Parent School Community Councils (PSCCs) for the purpose of funding special projects for their schools. All PSCCs shall have the opportunity to submit a proposal for consideration by a review panel. The total cost of this action shall not exceed \$24,000 from Account #3000-010-2370-599.

7. Dress Code at Liberty Elementary School

RESOLVED That the Board of Education of the School District of Pittsburgh hereby approve the adoption of a uniform dress code at Liberty Elementary School, which shall be mandatory for all students beginning with the kindergarten class of 2000 and with every incoming class thereafter, but shall be optional for Liberty students who entered before the fall of 2000.

RESOLVED FURTHER, That the basic colors for skirts/pants/jumpers shall be navy blue, khaki, white and plaid; shirts and blouses shall be white, powder blue, pastel yellow, red or navy blue.

RESOLVED FINALLY, That details of the uniform dress code shall be on file at the school.

8. School-Based Mental Health Services at Greenway Middle School and Perry Traditional Academy

RESOLVED, That the Board of Education of the School District of Pittsburgh accept a proposal from and enter into an agreement with Mercy Behavioral Health to provide school-based mental health services at Greenway Middle School and Perry Traditional Academy at no cost to the Board.

9. Revision of the Policy Statement on Multicultural Education in the Pittsburgh Public Schools

RESOLVED, That the Board of Education of the School District of Pittsburgh approve the revision of the Policy Statement on Multicultural Education in the Pittsburgh Public Schools, which was initially adopted by the Board on July 10, 1991 (See Attachment A).

10. African American Jazz Preservation Society Concerts

RESOLVED That the Board of Education of the School District of Pittsburgh approve the proposal of the African American Jazz Preservation Society of Pittsburgh (AAJPSP) to provide a series of jazz concerts intended to preserve the contributions of African-American musicians for future generations at schools in the District, at no cost, beginning with a pilot this spring, on a schedule to be developed by AAJPSP in consultation with an advisory committee comprised of District employees.

11. Student Suspensions, Transfers and Expulsions

RESOLVED, That The Board of Education of the School District of Pittsburgh accept the following report on student suspensions, transfers, and expulsions.

- a) Sixty-three (63) students suspended for ten (10) days or fewer;
- b) Four (4) students suspended for ten (10) days or fewer and transferred to another Pittsburgh Public School;
- c) Twenty-two (22) students expelled out of school for eleven (11) days or more;
- d) Ten (10) students expelled out of school for eleven (11) days or More and transferred to another Pittsburgh Public School.

Official reports of the hearings are on file in the Office of Student Services.

Respectfully Submitted,

Randall Taylor, Chairperson  
Committee on Student Services

# POLICY STATEMENT ON MULTICULTURAL EDUCATION IN THE PITTSBURGH PUBLIC SCHOOLS

Original adoption: June, 1991

Revised, February, 2000

## I. STATEMENT OF PHILOSOPHY

The Pittsburgh Public Schools celebrates racial, ethnic, and cultural diversity through a variety of programs and policies that are oriented towards staff, students, and parents. We fully support the statement by Dr. James Banks<sup>1</sup> that *"ethnic diversity is a positive element in a society because it enriches a nation and increases the ways in which its citizens can perceive and solve personal and public problems."* The Pittsburgh Public Schools is dedicated to extending the concept of celebrating diversity to the entire range of educational activities that is provided.

The district's multicultural education program is intended to be inclusive of **all** racial, ethnic, and cultural groups within the city, state, and nation. As a manifestation of this full inclusion goal, the district accepts Dr. Asa Hilliard's five geo-cultural group model of: **African-Americans, Asian-Americans, European-Americans, Hispanic-Americans, and Native-Americans**. Because each geo-cultural group is itself, quite diverse, we acknowledge the many specific ethnic, religious, and nationality groups that are subsumed within each of these five categories and, therefore, encourage the use of more specific references to a particular group where possible. Any group that is not subsumed within these categories will also receive full and equitable treatment.

First, with regard to equity in programming and service delivery, all programs, services, and staff will respect and be representative of diversity at all levels: the five geo-cultural groups, various socioeconomic levels, language, ability, and gender backgrounds. Special attention will be given to ensure that ethnic diversity is a primary consideration in our school district. Racial and ethnic diversity must, of course, apply to the staffing of individual schools as well as to the staffing patterns within the district as a whole. Whenever possible, no school staff or organizational unit should be overwhelmingly from a single racial or ethnic group.

Second, curriculum reform will occur in all content areas and promote the following:

- elimination of stereotypes;
- feelings of worth and importance of one's own cultural background;
- greater understanding of and appreciation for cultures other than one's own;
- exposure to multiple perspectives, especially with regard to themes and commonalities and differences within and across cultures;
- inclusion and recognition of persons of all ability levels.

These goals cannot be achieved if individual classes within the schools are segregated throughout the entire school day by race, regardless of the rationale offered. Moreover, the reforms will be an integral part of the curriculum, not a supplement relegated to particular commemorative events or occasions. With regard to instruction, staff should be encouraged to expand their repertoire of teaching skills to accommodate diverse learning styles and individual student needs; further, staff should be



encouraged to utilize strategies that promote positive interpersonal relations *and* high academic achievement such as cooperative learning and peer tutoring.

Third, staff development opportunities that promote high teacher expectations, and positive attitudes and behaviors toward all students should be provided throughout the District. Focus should be placed on equity pedagogy that supports the philosophy that all children learn and can learn in school; therefore, they must be given equitable opportunities to learn regardless of their race, gender, perceived academic ability or special needs. As a consequence of this perspective, supervision and evaluation of staff should include a focus on issues of equity in instruction and outcomes. The notion that all children are learners should be a fundamental component of staff development efforts and of the values governing policies and decisions made within the Pittsburgh Public Schools. In order to further enhance awareness around cultural pluralism, training activities should allow staff members to explore their own ethnicity, as well as the ethnicity of others.

Finally, the school district is committed to promoting the celebration of ethnic diversity and cultural pluralism. The district remains dedicated to the principle that students from a variety of backgrounds, abilities, interests, and values will be served. That is, when students leave our schools, they will have acquired a respect for and appreciation of the commonalities and differences within and across cultures.

## **I. GOALS**

### **A. Programming and Service Delivery**

All educational programs, services, and staff must respect and be representative of the cultural, racial, ethnic, socio-economic, language, and gender backgrounds of the city, state, nation, and world.

### **B. Hiring, Staffing and Personnel Evaluation**

A respect for racial, ethnic, cultural, and gender diversity should be reflected in the district's hiring and staffing practices at all levels – administrative, professional, para-professional, and support. Further, the district's personnel evaluative criteria for all employees should reflect the district's commitment to multiracial, multiethnic, and multicultural education.

### **C. Curriculum Reform**

Multicultural curriculum reform embraces a vision of the full inclusion of each of the five geo-cultural groups and an equitable representation of all racial, ethnic, and cultural groups across each of the content areas.

Students need to develop a positive sense of identity, self awareness, and pride in their heritage. Students need to be educated in progressive stages that begin with tolerance, develop into understanding, and culminate in respect and appreciation for the racial, cultural, and ethnic traditions of others. All students must be taught to perceive themselves as important, productive members of their society, a society to which they have the ability to make significant contributions and changes.

The curriculum must be free of all racial, ethnic, and cultural biases and include realistic portrayals of the members of various racial, ethnic, and cultural groups. Within this curriculum, students must be afforded a wide range of experiences and opportunities to broaden their bases of understanding.

#### **D. Human Relations**

Staff, students, and parents should be provided with the appropriate inservice training and feedback to insure that the dignity of all individuals is respected.

#### **E. Grouping Practices**

The heterogeneous grouping of students should be regarded as the accepted grouping practice. Fixed, homogeneous (with respect to manifest performance in one or more content areas) grouping arrangements that persist across the school day and school year with no changes in class assignment based on student performance are prohibited. However, in exceptional instances where heterogeneous classes are not meeting the academic needs of an identifiable group of students in a particular school, the principal of that school may propose an alternate grouping strategy or an alternative educational program for such students. Such modifications should be considered as exceptions rather than the rule and are subject to the approval of the appropriate Regional Assistant Superintendent, the Superintendent of Schools and the Board of Directors.

It should also be noted that, as per federal legislation, the Individuals With Disabilities Act 1997 (IDEA '97) stipulates that students with disabilities should participate to the maximum extent appropriate in the "least restrictive environment (LRE)" as determined by the student's Individualized Education Plan (IEP) team. Therefore, students in need of special education supports and services should benefit from all that a school has to offer both academically and socially. Under the LRE provision of the law, Pittsburgh Public School students with disabilities should be grouped with same age peers both academically and socially to afford maximum access to the same curriculum and educational opportunities. The IEP team determines the level of such participation.

Staff are encouraged to utilize strategies such as flexible grouping, cooperative learning, and interdisciplinary instruction that are research-based, achievement oriented and which capitalize on individual differences in manifest performance. Since the application of such strategies is greatly affected by the specific content area and subject, guidelines for flexible grouping are provided in Communications (Appendix A) and Mathematics (Appendix B).

#### **F. Parent and Community Involvement**

All schools, staff, and organizational units within the district must strive to incorporate meaningful involvement of parents and community representatives in their efforts to implement multicultural initiatives.

#### **G. Staff Development**

Professional development opportunities should be provided that promote positive beliefs, attitudes and behaviors toward all children. In addition, opportunities should include strategies to adapt instruction and curriculum to individual student needs, interests and abilities.

## II. PRINCIPLES OF PRACTICE

1. Textbooks and other instructional materials will be selected on the basis of their adherence to the district's multicultural goals. Co-curricular activities that celebrate diversity should be planned and implemented.
2. Training will be provided for all staff so that they may recognize the need for multicultural education. This training will also enable them to implement multicultural strategies in their classrooms.
3. Training in a variety of teaching strategies will be available for all staff so that they may expand their repertoire and reach all students.
4. All staff development programs devised to induct newly hired staff or provide continuing professional education to tenured staff will include content specifically related to urban learners, diverse racial and ethnic groups and the resilient characteristics of inner city youth.
5. Staff will be provided with training in the theory and assessment of students' cognitive learning styles. Professional development opportunities will also be provided that increase teachers' skills in utilizing diverse teaching strategies to accommodate differences in students' learning styles and individual needs.
6. Positive peer group relationships will be fostered among adults and students. Adults and students will learn how to manage conflict effectively.
7. Teachers will practice equity in their classrooms giving all students an equal opportunity to participate regardless of race, gender, physical ability, cultural background or social class.
8. Involving parents and the community in the schools will be an important component of the multicultural program.
9. Assessment techniques will be revised to reflect performance, knowledge, and sensitivity to cultural diversity.
10. Staffing will reflect the multicultural makeup of the nation. This will be accomplished through hiring practices that allow aggressive, focused recruitment, and through staffing practices that provide an equitable distribution of personnel at all levels of the District.

## III. GLOSSARY OF TERMS

**Multicultural Education** – Multicultural education is a reform movement in the Pittsburgh Public Schools that emphasizes the positive aspects of diversity, encourages increased knowledge of and respect for both one's own culture as well as other cultures. It also seeks to identify and eradicate all manifestations of cultural bias at all levels within the district.

**Minority Groups** – A phrase that is often used to refer, collectively or individually, to people of color (e.g. African-Americans, Hispanic-Americans, Asian-Americans and/or Asian Americans). Because of the term's negative connotation and ambiguous meaning, the use of terms such as "minority," "minorities," and "minority groups" should not be used in official correspondence, documents, or reports within the Pittsburgh Public Schools.

**Tracking** – A system of grouping students that leads to a fixed schedule across the school day and throughout the school year. Such grouping is usually based on manifest performance in communications and/or math.

**Differentiated Pedagogy** – Adapting curriculum and methods of instruction and evaluation to accommodate students' individual learning styles, needs, abilities, and interests. Teachers must assess, on a regular basis, their teaching and the impact it has on the achievement of each student.<sup>2</sup>

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### References

<sup>1</sup> Banks, James A. (1990). Multiethnic Education. Allyn & Bacon, Boston, Mass.

<sup>2</sup> Academy for Educational Development. (1985). Teacher Development in Schools: A Report to the Ford Foundation. Academy for Educational Development, New York

## Appendix A

### Guidelines for Grouping Practices to Achieve the District's Communications Standards

The District's Communications Standards encompass the five domains of reading, writing, listening, speaking and viewing. In order for the District to achieve its mission of educating every person to contribute responsibly in our changing world, it is essential that all students have access to rich learning experiences within these five domains. The research (Pressley, Adams, Pinnell, Atwell and many others) makes clear how to provide this type of instruction. The primary components of effective literacy instruction must include the interaction of the student with the text, task and the context. The context of climate of the school and the community, as well as the climate of each individual classroom, influences the development and significance of literacy in general and in reading in particular. Climates in which literacy achievement flourishes send the following messages:

Trying hard fosters achievement and intelligence.

Being best is not what school is about; getting better is.

Reading, writing and listening and speaking are best learned through authentic experiences not worksheets.

Ultimately, it is the attitudes, expectations and beliefs of administrators, principals, teachers and parents that strongly influence the level and degree of literacy competence attained by each student. The grouping practices outlined below are designed to promote and enhance proficiency for all students in an environment which nurtures the achievement of all students.

#### *Elementary School*

Whole group instruction has been the primary practice for this level since the adoption of Open Court. However, a main component of the Open Court Program, which supported workshop opportunities in literacy so that students work in small groups to extend or clarify their learning, never materialized and was the most often eliminated part of the program. Presently, as we focus on achieving standards rather than following a program lockstep, our expectation is that all language arts classes should be print-rich environments that are both stimulating and organized. Classrooms should be arranged to accommodate a variety of instructional strategies based on students' needs. A frequently used strategy is the Directed Reading Lesson which requires an area for focused and collective student attention. Whole class interactions as well as student to student and student to teacher are a part of this strategy. The classroom should also be conducive to flexible grouping or temporary grouping as well in order to provide additional instructional opportunities which extend or clarify new learning. Grouping students for instructional need, or skill-oriented grouping requires differential lesson preparation and assignments, and has the greatest potential for meeting students' diverse needs and maintaining flexibility at the same time. Sample activities of students in small group configurations in the elementary classroom might include:

- decoding, fluency and assessments: letter/sound instruction, reading aloud to practice fluency, word building, cumulative blending, high frequency word automaticity and manipulation of common spelling patterns.
- scaffolding instruction in discussion and questioning techniques: interactive and repeated reading that requires students to construct meaning
- response writing: students respond to questions and designed to support comprehension of specific characters, plot structure, text structure, interpretation, connections and personal reactions.

Grouping students for purposes of interest and research is also recommended. These groups might involve projects that are task or research oriented with long term assignment assumptions.

Flexible grouping requires by definition an on-going sequence of diagnostic assessments in order to maintain the integrity of flexibility. As such, mobility of students is driven by data acquired by the teacher. Fixed grouping arrangements that persist across the school day and/or school year (i.e., low, middle, and high concept for students receiving instruction for the same basal series) are prohibited. It has been shown that grouping students in this manner tends to label students in disparaging ways and may limit their exposure to challenging texts and higher-level comprehension instruction. (Allington & Hiebert, 1980, Good & Brophy, 1987, Rosenbaum, 1980). Flexible grouping must never compromise instructional rigor and quality learning experiences. The purposes for small groups should always be to take advantage of strategies and techniques that will meet the diverse literacy needs of all students and therefore provide additional support as they achieve or move beyond the standards.

It is important to remember that students learn to work in a variety of flexible social configurations and settings – in cooperative learning groups, in pairs, and alone – thus developing proficiencies, skills, and knowledge while at the same time accommodating individual differences in domain strengths, backgrounds, and interests in an environment which expects all students to achieve. Since the early years are critical in reading instruction, it may be necessary to work one on one with some students.

## **Middle School**

By the time students have reached middle school, literacy problems are compounded through repeated failure and lack of motivation. Most often but not always reading problems stem from poor comprehension skills and the lack of reading fluency due mostly to the limited amount of time invested in learning how to read and not understanding that reading is a meaning-making activity. As vocabulary and comprehension skills progress, teachers need opportunities to measure the extent of otherwise “invisible” comprehension strategies: i.e., are all students understanding the texts they are reading? The newly adopted reading and language arts program provides ample opportunities for teachers to provide scaffolding comprehension instruction in whole class, small group or independent settings. For example, in a text-based discussion, frequently not every member of the class will be called upon or have an opportunity to discuss their thinking on the selection. Consequently, the thoughts or ideas of other students may not be

heard or assessed. This can result in some students “slipping through the cracks” intentionally or otherwise. This can be addressed through flexible grouping techniques.

Middle school teachers may also need to address lack of motivation and even decoding or fluency problems in reading. Once again, to meet the diverse needs of students at this level, heterogeneous grouping is preferred with flexible grouping based on the results of assessing students' needs in an ongoing fashion. To meet the needs of this diverse group, it is highly recommended that teachers integrate reading and writing activities in a language arts block due to the reciprocity of the processes.

## **Secondary School**

At the secondary level, students who have not developed as proficient readers, writers and consequently thinkers should be provided with intense services in addition to participation in heterogeneous English classes. Secondary students differ in many ways, including overall academic achievement, motivation, literacy competence and self esteem. Every available minute must be used to increase the reading and writing skills of these students. At some schools it may be necessary to reinstitute a ninth grade language arts block or to provide opportunities for students to use reading software in a routine manner with follow-up support. This may require individualized instruction. Additionally, many opportunities for reading and writing across the curriculum as well as following a schedule, which contains reading classes, are appropriate strategies. Due to the severity of the problem, students may be placed in supplemental skills-oriented groups designed to address literacy needs in an intensive manner. Ongoing assessments must be administered and students grouped according to need with supportive instruction, i.e., students who are weak in comprehension skills should be provided with instruction that focuses on comprehension. Learning experiences must still be engaging and promote the development of higher order thinking skills.

At all levels, using portfolios will help to individualize literacy instruction and provide students with alternative methods to demonstrate strengths and needs. The portfolio process will also assist students in taking responsibility for extending their literacy knowledge and skills along every place in the literacy learning continuum.

As we prepare students to meet the literacy demand of the 21<sup>st</sup> century, it is critical that we continue to expect that all of our students can meet the rigorous literacy standards that we have adopted as a District. Grouping strategies must focus on accelerating and enriching learning experiences. With the plethora of research being conducted on the reading and writing processes, we must continue to refine our repertoire of strategies for meeting the diverse needs of students in our schools. Our goal must always be to achieve the District's mission by providing learning opportunities for all students which support attainment of the District's Communications Standards and foster learning beyond the classroom.

## **Appendix B**

### **Guidelines for Grouping Practices to Achieve the District's Mathematics Standards**

The underlying premise of the Pittsburgh's Public Schools' mathematics program is that all students must have the opportunity to become proficient in the mathematics standards; i.e., learn to explore, conjecture, to reason logically, to use a variety of mathematical methods effectively to solve problems as well as acquire basic computational skills. The grouping guidelines given below are designed to promote high mathematics achievement for all students.

#### **Elementary School**

Students learn best in rich, diverse settings in which they can talk to and work with other students. Explaining one's thinking and solution methods and listening to and trying to understand the thinking of others in an important component of mathematics learning. All students benefit from seeing and examining the problem-solving strategies and approaches of other students.

To maximize the benefits of classroom work, elementary mathematics students should work primarily in heterogeneous groups. They should not be assigned to fixed groups based on mathematics achievement, i.e., high average, and low groups. Flexible, temporary groups for a particular class period, specific projects, or to work on particular concepts are appropriate, as are temporary groups when the goal is to provide special services such as Title 1 instruction.

Everyday Mathematics, the adopted mathematics program, is designed to meet the needs of all students in a heterogeneous setting. For example, many Everyday Mathematics problems can be solved at a variety of levels and in a variety of ways. These problems are accessible to all students, but also provide opportunities for students to work at a higher level. "Explorations" are small groups activities in which teachers can work directly with small groups of students. (Many teachers designate themselves as one of the "Exploration stations" and work with a small group of students who need additional help or challenges." In short, Everyday Mathematics is designed to challenge each student every day. By doing so, the program promotes high, equitable levels of mathematics achievement by all students.

#### **Middle School**

Middle School students are making judgments about their interests and abilities. What they study can dramatically affect their future. Because failure to study mathematics can severely limit students' future opportunities, conscious effort must be made to encourage all students to pursue mathematics and to provide all students challenging, engaging experiences in mathematics. Therefore, in general students should be grouped heterogeneously for mathematics instructions. In particular, students who have had low mathematics achievement in previous



courses should not be separated from those with average or above average achievement because such assignments lead many students to underestimate their capabilities and to develop poor images of themselves as mathematics learners.

Connected Mathematics, the adopted middle school program, provides such challenging, engaging, mathematics experiences. Students learn mathematics through investigating problems set in contexts that are interesting to middle school students. Connected Mathematics provides in depth study of a range of mathematics topics, many of which go beyond topics traditionally included in middle school curricula. Thus, students' mathematical knowledge becomes broader as well as deeper. Unit projects and the ACE (Apply, Connect, Extend) problem sets at the end of each investigation provide opportunities to challenge more advanced mathematics students.

The one exception to heterogeneous grouping is providing instruction for students who have demonstrated exceptional (not just above average) interest and talent in mathematics. Such students tend to advance through materials very quickly and may not be challenged in a regular mathematics class. These students should be given the opportunity to do high school level work, e.g., Algebra and Geometry, after it has been determined that Connected Mathematics is not sufficiently challenging for them.

The needs of exceptionally talented mathematics students can be met in several ways. One option is to place them in classes with older students. For example, exceptionally advanced sixth graders may be placed in a seventh or eighth grade Connected Mathematics class. Similarly, exceptionally advanced seventh or eighth graders may take Geometry or Algebra 2 at a high school. A second option is to form special classes specifically for exceptionally advanced students. For example, an eighth grade Geometry class could be offered if there are a sufficient number of exceptionally talented students to warrant the formation of such a class. Regardless of the option selected, advanced mathematics students must work in heterogeneous groups in other subjects throughout the remainder of the day. They must not be kept together all day as a separate class.

Middle school students with special talent and interest in mathematics are not necessarily in the gifted program. Some students in the gifted program excel in mathematics, while others do not. Conversely some mathematically talented students qualify for the gifted program while others do not. Students should be placed into advanced mathematics classes on the basis of their interest and talent in mathematics, not on the basis of more general criteria. In particular, all eighth grade students in the gifted program should not automatically be placed in Algebra 1. Algebra 1 classes should be composed of students who are mathematically ready for Algebra, which may include students who are not in the gifted program as well as those who are.

## **High School**

Students entering high school differ in many ways, including their interest and achievement in mathematics. High school mathematics must be organized to meet students' diverse needs and interests, while providing all students with opportunities to become proficient in the standards and to progress in mathematics as far as possible.

All students must demonstrate proficiency in the Pennsylvania Mathematics Standards to graduate from high schools. These standards involve content from Algebra 1, Geometry, and Algebra 2. Thus, all students must have the opportunity to take, and the support to succeed, in these courses.

Students with weak mathematics backgrounds are best served by receiving additional mathematics instruction rather than being isolated into separate, remedial classes. For example, at risk ninth graders who are placed into heterogeneous ninth grade Algebra 1 classes and receive additional support in the form of parallel classes or additional laboratory periods achieve at higher levels than students placed into a slow-paced two-year Algebra 1 course.

Students with exceptional interest and talent in mathematics who advance through the materials more quickly should be given the opportunity to do college level work (i.e., AP courses) in mathematics.

## **COMMITTEE ON BUSINESS AFFAIRS**

### **APRIL 26, 2000**

#### **DIRECTORS:**

The Committee on Business Affairs recommends the adoption of the following resolutions, that the proper officers of the Board be authorized to enter into contracts relating to the resolutions, and that authority be given to staff to change such details as may be necessary to carry out the intent of the resolutions so long as the total amount of money carried in the resolution is not exceeded.

#### **PAYMENTS AUTHORIZED.**

1. **RESOLVED**, That contracts for supplies be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 1547)
2. **RESOLVED**, That contracts for work at various schools be awarded and bids be rejected in accordance with the recommendations of the Secretary as follows, the bids having been received and opened in accordance with the Code. (Report No. 0016)
3. **RESOLVED**, That the following additions and deductions to construction contracts previously approved be adopted. (Report No. 0017)
4. **RESOLVED**, That the daily payments made in March, 2000 in the amount of \$48,027,930.88 be ratified, the payments having been made in accordance with the Rules of the Board and the Public School Code.

#### **CONSULTANTS/CONTRACTED SERVICES.**

**RESOLVED**, That the Board authorize its appropriate officers to enter into contracts with the following firms and/or organizations for the stated purposes and amounts shown in items 5A through 10.

- 5A. Amend Contract Number 0B8177 with Quad Three Group, Inc.: Add \$44,070 for architectural and engineering services for additional building renovation work at Knoxville including design and construction of roof replacement, exterior masonry repair, corridor locker replacement, Americans with Disabilities Act (ADA) accessible elevator installation and exterior window reglazing. The total contract amount is not to exceed \$166,070.00, chargeable to account number 143-9302-331-4500-330.

- 5B. Amend Contract Number 0B9167 with Landmarks Design Associates: Add \$10,800 for design and construction administration services for a new elevator, fire alarm system, and electrical distribution system at Bon Air. These major maintenance items will be added to the Facility Utilization Project as bid alternates. The total contract amount is not to exceed \$87,300.00, chargeable to account number 109-9303-333-4500-330.
- 5C. Amend Contract Number 0B9059 with AGX, Inc.: Approve the second year of the contract and add \$125,000 for air sampling and oversight of asbestos abatement projects and for sampling, testing and evaluation of lead containing materials. In addition to various testing, this work shall include field sampling and testing for the lead paint abatement. Bids were taken and the contract was awarded in January, 1999 for a two-year period. The total contract amount is not to exceed \$165,000.00, chargeable to account number 000-9300-332-4400-340.
- 5D. Enter into an agreement with Landmarks Design Associates to provide full architectural services for the investigation, design and construction of various masonry restoration projects. Services to include the preparation of complete design drawings, estimates of cost, review of bids and project subtotals, and periodic on site inspection and job related meetings. The contract amount reflects \$36,300 (base bid) in fee. An amount of \$5,000 is budgeted for reimbursables. The total contract amount is not to exceed \$41,300.00, chargeable to account number 000-9300-334-4400-330.
- 5E. Enter into an agreement with Lami-Grubb Architects to provide full architectural services for the design and construction of various roof repairs and replacements (Group 1) at Allegheny, Chartiers, Manchester and Murray. Services to include the preparation of complete design drawings and specifications, estimates of cost, review of bid and submittals, and periodic on-site inspection and job related meetings. The contract amount reflects \$17,875 (base bid) in fee. An amount of \$5,000 is budgeted for reimbursables. The total contract amount is not to exceed \$22,875.00, chargeable to account number 000-9300-334-4400-330.
- 6. Enter into an agreement with Edunet to isolate and correct causes of current data retrieval problems with computer systems in the Office of the Controller. Ednut will upgrade computer operation system and software to prevent recurrence of the problem and convert operating system to Windows NT to make system compatible with the Board of Education's Computer Information Systems. Work to be performed includes inventory and analysis of existing system components; installation, configuration, and testing of system upgrades; and migration of files from old system to new. In addition, department's primary accounting software package will be upgraded and tested for compatibility with new operating system. The total contract amount is not to exceed \$30,000.00, chargeable to account number 001-0300-010-2516-330.

7. Enter into an agreement with Riverhead Training to train a staff member in the Office of the Controller in procedures required for daily administration and maintenance of new Windows NT network operating system in order to ensure maximum utilization of new operating system and prevent future problems. The total contract amount is not to exceed \$2,500.00, chargeable to account number 001-0300-010-2516-330.
8. Renew agreement with Highmark Life and Casualty Group (formerly Trans-General Services Co., Inc.) whereby Consolidation Omnibus Reconciliation Act (COBRA) administration services shall be provided to the School District during the period of June 1, 2000 through May 31, 2001. The total contract amount is not to exceed \$22,000.00, chargeable to account number 001-2200-010-2340-330.
9. Enter into an agreement with Ciscorp to provide full on-call professional technical services for supporting various information systems throughout the District. Services to be used to supplement in-house staff on small to medium scale development projects supporting the District's Technology Plan. Services shall be provided during the period of May 1, 2000 through April 30, 2001. The rate of payment per hour will be: Visual Basic 6.0 MS SQL/MTS = \$70.00 per hour and Cobol/Unix = \$53.00 per hour. The total contract amount is not to exceed \$100,000.00, chargeable to account number 001-7000-362-2170-330.
10. Enter into an agreement with Allin for the design and implementation of Microsoft Exchange for approximately 5,000 employees. Microsoft Exchange will provide the District with a formal communication package for maintaining electronic communication, scheduling of resources, management of employees' daily tasks, and maintaining calendars for individuals. It allows collaboration of work groups by utilizing public folders. The contracted services will include the design, installation, implementation, configuration of equipment, automation of accounts and technical and end-user training. The cost of this project is not to exceed \$260,000.00, chargeable to account numbers 001-7000-360-2170-330, 001-7000-361-2170-330, and 001-7000-362-2170-330.

#### **GENERAL AUTHORIZATIONS.**

11. **RESOLVED**, That the appropriate officers of the Board authorize the submission of Parts A, D and E, PLANCON, to the State Department of Education for the acquisition and subsequent alterations to the former St. Basil's building for the new Roosevelt Elementary School. Part A is Project Justification. Part D is Project Accounting based on estimates, and Part E is Design Development.

12. **RESOLVED**, That the Board authorize the implementation of a Summer Trades Program for the Summer of 2000. The Program will start on or about June 19, 2000 and end on or about September 1, 2000 (11 weeks). The program budget of \$350,000 will be funded by bond funds and includes the cost of wages, and fringe benefits for temporary trades personnel and the cost of materials, and related overtime for permanent tradesmen. The Summer Trades Program budget is chargeable to account number 021-9301-335-4500-431.

13. **WHEREAS**, The Board of Public Education is presently undertaking additions and alterations to both Carrick and Westinghouse, and

**WHEREAS**, it is necessary for Duquesne Light to provide new electric service for Carrick and Westinghouse,

**NOW, THEREFORE, BE IT RESOLVED**, That the Board grant to Duquesne Light a Right of Way at Carrick and a Right of Way at Westinghouse upon terms and conditions acceptable to the Solicitor and Executive Director of Business Affairs.

14. **WHEREAS**, The Board of Public Education is presently undertaking replacement of the electrical power distribution system including a new point of electrical service entrance to Sheraden, and

**WHEREAS**, it is necessary for Duquesne Light to provide new electrical service at Sheraden,

**NOW, THEREFORE, BE IT RESOLVED**, That the Board grant to Duquesne Light a Right of Way at Sheraden upon terms and conditions acceptable to the Solicitor and Executive Director of Business Affairs.

15. Amendment to an item previously adopted by the Board:

Minute of September 22, 1999, Business Affairs Report, Item 6C

**Original Minute:**

- C. Soldiers & Sailors Memorial Hall to provide space for Year 2000 commencement programs for: Peabody High School on Friday, June 16 at 7:00 p.m.; Brashear High School on Saturday, June 17 at 10:00 a.m.; Carrick High School on Monday, June 19 at 6:00 p.m.; and Schenley High School on Tuesday, June 20 at 7:00 p.m. The total contract amount is not to exceed \$9,600.00, chargeable to account number 001-4000-010-2360-599.

*Reason for amendment: To increase the amount by \$1,600 and to correct the account number.*

**Correct Minute:**

- C. Soldiers & Sailors Memorial Hall to provide space for Year 2000 commencement programs for: Peabody High School on Friday, June 16 at 7:00 p.m.; Brashear High School on Saturday, June 17 at 10:00 a.m.; Carrick High School on Monday, June 19 at 6:00 p.m.; and Schenley High School on Tuesday, June 20 at 7:00 p.m. The total contract amount is not to exceed \$11,200.00, chargeable to account number 020-4007-010-2360-599.

School Directors have received information on the following:

1. Progress Report on Construction Projects;
2. Travel Reimbursement Applications;
3. Travel Report;
4. Worker's Compensation Claims for the Month of March, 2000.

Respectfully submitted,

Mark Brentley, Sr., Chairperson  
Committee on Business Affairs

REPORT #1547

COMMITTEE ON BUSINESS

DIRECTORS:

Sealed bids were opened in the Board Committee Room on Tuesday, April 4, 2000. The results were tabulated and will be kept on file in the General Services Office. These bids were advertised as required by law in compliance with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education including the Certificate of Minority Business Participation.

**INQUIRY #7881      PROGRAM FOR STUDENTS WITH EXCEPTIONALITIES**  
002-5124-241-1224-750  
002-5224-241-1224-750

**ELECTRONIC MAGNIFIER** – Six electronic magnifiers with dust cover and carrying cases, for use by the staff of the Program for Students with Exceptionalities.

10 Inquiries sent – 1 bid

Estimated cost - \$18,000

**SUPPLIER**

**TOTAL LOT PRICE**

Telesensory

\$ 16,770.00\*

\*plus approximately \$300 in shipping and handling charges.

**INQUIRY #7882      ALLDERDICE HIGH SCHOOL**  
301-4800-271-1399-750  
301-4312-010-1380-750

**TECHNOLOGY LABORATORY MODULES AND WORKSTATIONS** – Fifty-two different types of technology laboratory modules and workstations, for use by students and teachers in the ATCD Program.

6 Inquiries sent – 1 bid

Estimated cost - \$102,000

**SUPPLIER**

**TOTAL LOT PRICE**

Paxton/Patterson

\$ 95,609.00



**2000 Technology Plan**

000-0000-010-0171-020  
 000-0300-010-2516-750  
 000-4312-010-1350-760  
 000-4312-010-1380-760  
 000-4600-045-2390-750  
 000-4121-105-1490-750  
 000-4329-127-1490-750  
 000-4329-127-3300-750  
 000-4803-129-2250-750  
 000-4205-235-1490-750  
 000-4298-235-1490-750  
 000-4000-362-1100-750  
 000-4100-362-1100-750  
 000-4200-362-1100-750  
 000-4300-362-1100-750

**COMPUTER EQUIPMENT** – Various types of computer equipment including approximately 2,300 computer workstations, 35 flatbed scanners, 1,094 printers, 37 digital cameras and related equipment for use in Phase III of the Technology Plan.

30 Inquiries sent – 10 bids

Estimated cost - \$5,000,000

**Item Nos. 1-10 (Computer Workstation and Accessories – approximately 2,300)**

<b>SUPPLIER</b>	<b>TOTAL LOT PRICE</b>
<u>Dell Computer Corporation</u>	\$ 4,299,053.10
<u>Erie Shores Computer</u>	4,343,463.30
Comp USA	4,379,274.50
Data Networks	4,527,236.00
PC Connection	4,759,626.90
Erie Shore Computer (Alt.)	4,824,165.00
Xitech Corporation	4,978,643.00
MCSi GEM Division	5,569,243.40

**Item No. 11 (Notebook Computer – 40)**

PC Connection +	\$ 107,560.00
<u>Erie Shores Computer</u>	111,280.00
Comp USA	118,668.00
Data Networks	118,800.00
Erie Shores Computer (Alt.)	119,000.00
Dell Computer Corporation	120,000.00
Xitech Corporation	121,040.00
MCSi GEM Division	172,720.00

+ Low bidder bypassed due to insufficient minority/women participation

**Item No. 12 (Interactive Whiteboard – 37)**

<u>Smartsolution Technologies</u>	\$ 87,616.00
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**INQUIRY #7883 – COMPUTER EQUIPMENT (CONTINUED)**

**SUPPLIER**

**TOTAL LOT PRICE**

**Item No. 13 (Video Projector – 43)**

Centre Business Products	\$ 167,571.00
Dell Computer Corporation	<u>216,259.04</u>

**Item Nos. 14 (Extended Warranty and Contract Pricing)**

Dell Computer Corporation	\$ <u>169.00</u>
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**Item No. 15 (Installation Cost for Computer and Printer)**

Dell Computer Corporation	\$ <u>118.00</u>
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**Item No. 16 (Discount Off Manufacturer's Web-site Education Page)**

Dell Computer Corporation	<u>10%</u>
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**Item No. 17 (Laptop Computer – 1)**

Dell Computer Corporation	\$ <u>4,998.00</u>
MCSi GEM Division	<u>5,788.77</u>
Erie Shores Computer	<u>7,336.00</u>

**INQUIRY #7884      KING ELEMENTARY SCHOOL**  
195-4195-127-1490-750

**AUDIO/VISUAL EQUIPMENT** – Five portable video projectors for use in the classroom.

7 Inquiries sent – 5 bids  
Estimated cost - \$14,000

**SUPPLIER**

**TOTAL LOT PRICE**

Tonas Graphics *	\$ 12,350.00
Centre Business Products	<u>12,750.00</u>
PC Connection	<u>13,750.00</u>
Universal Information Systems	<u>14,550.00</u>
J.E. Foss Company	<u>15,370.00</u>

\*Low bidder bypassed due to insufficient Women Participation

\* \* \* \* \*

## RESOLUTION

### DIGITAL COPIER

Authorization is requested to enter into an agreement with Konica Business Machines USA, Inc., for the purchase of one Konica Model 7065 Digital Workgroup Document System for use in the Head Start office at Boggs Avenue Center. Purchase cost not to exceed \$17,944.00 plus a maintenance cost of \$.01084 per copy for a minimum of 120,000 copies per year. All costs chargeable to Account #005-4800-076-1441-760.

\* \* \* \* \*

The details supporting these inquiries, bids and resolutions are made a part of this report by reference thereto and may be seen in the General Services office. Where approximate quantities are used or where common business practice dictates, the total bid will be subject to additions and/or deductions based on the unit price shown on the bid.

Respectfully submitted.

MARK BRENTLEY, SR., Chairman  
Committee on Business Affairs

**REPORT NUMBER 0016  
TABULATION OF BIDS**

Committee on Business Affairs

Directors:

Sealed bids were opened on March 17 and 21, 2000. All bids are tabulated and kept on file in the Office of the Director, Facilities Division. These bids were advertised as required by law and comply with the School Code of the Commonwealth of Pennsylvania and guidelines set by the Board of Public Education, including the certificate of compliance with Board policy regarding participation by minorities and women. The recommendations for award are made on the basis of a firm's technical capabilities, expertise, and workload. The Compliance Officer may not have completed review of the contractor's plans for complying with the goals for participation by minorities and women, but the contractor has certified that it will comply.

- (1) ALLDERDICE  
General Work  
301-9300-334-4200-450  
Emergency work - Soil removal  
(Bids were opened March 10, 2000)  
Estimate: \$55,000.

<u>Keystone Abatement Services, Inc.</u>	<u>\$51,275</u>
AGX, Inc.	58,500
Environmental Consultants, Inc.	89,600
Hunt and Associates	no bid

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Keystone Abatement Services, Inc.: \$51,275

- (2) ALLEGHENY  
General/Plumbing Work  
202-9301-335-4500-450  
Restroom renovations – Phase 2  
Estimate: \$200,000

GENERAL WORK	
<u>Gurtner &amp; Sons, LLC</u>	<u>\$82,921</u>
Thomas DiDiano & Son	84,200
Co. Stock Construction	101,900
Liokareas Construction	114,000
Jonpar Corp.	125,600
Investment & Enterprise	128,000

PLUMBING WORK	
<u>Pleasant Hills Construction Co., Inc.</u>	<u>\$73,700</u>
East End Plumbing	73,950
W. G. Tomko & Sons	82,000
Merante Plumbing	84,590

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding:

General Work – Gurtner & Sons, LLC	\$82,921
Plumbing Work – Pleasant Hills Construction Co., Inc.	73,700
Total of recommended bids	\$156,621

- (3) BANKSVILLE  
General/Plumbing Work  
103-9301-335-4500-450  
Restroom renovations – Phase 1  
Estimate: \$100,000

GENERAL WORK	
<u>Thomas DiDiano &amp; Son, Inc.</u>	<u>\$49,200</u>
Co. Stock Construction	53,240
Kenchiku Construction	56,271
Liokareas Construction	64,000
Gurtner Construction	65,926
Investment & Enterprise	76,900
Jonpar Corp.	84,600

PLUMBING WORK

<u>Pleasant Hills Construction Co., Inc.</u>	<u>\$42,500</u>
East End Plumbing	44,560
American Building	49,800
W. G. Tomko	63,000
East West Mfg. & Supply	69,800
Merante Plumbing	75,500

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding:

General Work – Thomas DiDiano & Son, Inc.	\$49,200
Plumbing Work – Pleasant Hills Construction Co., Inc.	42,500
Total of recommended bids	\$91,700

- (4) BELMAR  
HVAC Work  
106-9301-335-4500-450  
Renovate central fan system  
Estimate: \$150,000

<u>G.C.S., Inc.</u>	<u>\$224,600</u>
East West Mfg. & Supply	225,100
James E. Huckestein	225,412

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: G.C.S., Inc.: \$224,600.

- (5) BURGWIN  
General Work  
111-9300-334-4660-450  
Replace classroom floors  
Estimate: \$60,000

<u>Flooring Service</u>	<u>\$67,575</u>
Environmental Consultants	79,000

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Flooring Service: \$67,575.

- (6) COLUMBUS  
General Work  
206-9300-334-4660-450  
Carpet replacement  
Estimate: \$55,000

	Alt #1	Base Bid
<u>Environmental Consultants, Inc.</u>	<u>\$27,331</u>	<u>\$48,250</u>
Flooring Service	19,716	79,995

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Environmental Consulting, Inc. \$75,581 which includes acceptance of Alternate #1.

Alternate #1 – Remove and replace asbestos tile in auditorium and repair stairs.

- (7) FRICK  
Plumbing Work  
232-9301-335-4500-450  
Replace water main  
Estimate: \$55,000

	Alt #1	Base Bid
▪ Babich Plumbing Company	--	\$34,500
<u>Pleasant Hills Construction Co., Inc.</u>	<u>300</u>	<u>49,000</u>
W. G. Tomko	600	51,000
B. Pepenella	5,500	54,450

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Pleasant Hills Construction Co., Inc.: \$49,300 which includes acceptance of Alternate #1.

Alternate #1 – Provide an additional new exhaust fan in meter room.

- Babich Plumbing Company withdrew its bid in accordance with the provisions of Act 4 of 1974.

- (8) GREENFIELD  
 General/Plumbing/Heating/Electric Work  
 137-9303-333-4500-450  
 Realignment Plan  
 Estimate: \$1,600,000

GENERAL WORK	Alt #2	Base Bid
▪ Thomas DiDiano & Son, Inc.	\$14,000	\$997,000
Gurtner & Sons, LLC	11,400	1,212,000
Liokareas	--	1,475,000
Kusevich Construction	8,500	1,520,000
Rob-Bern Associates	20,608	1,525,610

PLUMBING WORK	
John Haughey & Sons, Inc.	\$49,000
Clayworth Mechanical	57,370
W. G. Tomko	64,000
Pleasant Hills Construction	65,000
Merante Plumbing	69,850

HEATING WORK	
R. A. Finnegan, Inc.	\$183,000
Clayworth Mechanical	184,900
G.C.S., Inc.	190,128
W. G. Tomko	193,300

ELECTRIC WORK	
Pitt Electric, Inc.	\$279,500
Moletz Electric	292,650

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding:

General Work -- Gurtner & Sons, LLC (w/Alt #2)	\$1,223,400
Plumbing Work -- John Haughey & Sons, Inc.	49,000
Heating Work -- R. A. Finnegan, Inc.	183,000
Electric Work -- Pitt Electric, Inc.	279,500
Total of recommended bids	\$1,734,900

Alternate #2 -- Foundation waterproofing

- Thomas DiDiano & Son, Inc. withdrew its bid in accordance with the provisions of Act 4 of 1974.

Award of this project constitutes approval for future borrowing to encumber the contracts. This will allow the District to borrow money as it is needed in accordance with arbitrage rules.



- (9) KNOXVILLE MIDDLE  
Plumbing Work  
212-9301-335-4500-450  
Replace hot water storage tank  
Estimate: \$36,000

<u>East West Manufacturing &amp; Supply Co</u>	<u>\$53,900</u>
Eastley, Inc.	56,600
W. G. Tomko	63,800

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: East West Manufacturing & Supply Co.: \$53,900.

- (10) MANCHESTER  
Electric Work  
151-4100-362-1100-450  
Technology Plan – Phase 3  
Estimate: \$50,000

<u>Wellington Power Corp.</u>	<u>\$42,400</u>
Allegheny City Electric	48,900
Fuellgraf Electric	54,700
Marvel Electric	56,213

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Wellington Power Corp.: \$42,400.

- (11) MILLIONES  
Heating Work  
211-9301-335-4500-450  
Replace burners  
Estimate: \$45,000

	Alt #1	Base Bid
<u>Cannon Boiler Works, Inc.</u>	<u>-\$800</u>	<u>\$47,750</u>
Eastley, Inc.	1,500	47,900
East West Mfg. & Supply	1,700	51,600
G.C.S., Inc.	no change	56,273
Merante Plumbing	-3,500	64,000

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Cannon Boiler Works, Inc.: \$46,950 which includes acceptance of Alternate #1.

Alternate #1 – Deduct for substituting an alternate burner type.

- (12) PHILLIPS  
General Work  
168-9300-334-4660-450  
Classroom/corridor floor tile - Phase 1  
Estimate: \$85,000

	Alt #3	Base Bid
Flooring Service	\$4,860	\$74,628
Environmental Con.	6,000	95,000
Dupont Flooring	7,500	348,150

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Flooring Service: \$79,488 which includes acceptance of Alternate #3.

Alternate #3 - Replace toilet partitions in first floor bathroom.

- (13) REIZENSTEIN  
General Work  
297-9300-334-4660-450  
Carpet - Phase 3  
Estimate: \$65,000

Flooring Service	\$112,428
Dupont Flooring	112,500
Environmental Consulting	124,900

It is recommended that all bids be rejected and the project rebid.

- (14) SCHILLER  
Electric Work  
275-4200-362-1100-450  
Technology Plan - Phase 3  
Estimate: \$51,000

Claw, Inc.	\$43,740
Allegheny City Electric	49,997
Fuellgraf Electric	55,000
Marvel Electric	57,633

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Claw, Inc.: \$43,740.

- (15) SPRING GARDEN  
Plumbing  
177-9301-335-4500-450  
Replace water main  
Estimate: \$36,272

	Alt #1	Base Bid
<u>W. G. Tomko &amp; Son, Inc.</u>	<u>-\$300</u>	<u>\$32,000</u>
Merante Plumbing, Inc.	\$9,500	\$25,950
B. Pepenella	9,500	32,750
James E. Huckestein	3,600	39,800

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: W. G. Tomko & Son, Inc.: \$31,700 which includes acceptance of Alternate #1.

Alternate #1 – Cost to reroute proposed lines to avoid existing ramp.

- (16) STERRETT  
Electric Work  
279-9300-334-4660-450  
Technology Plan – Phase 3  
Estimate: \$80,000

<u>Wellington Power Corp.</u>	<u>\$49,210</u>
Marvel Electric	53,635
Allegheny City Electric	74,559
Fuellgraf Electric	75,000

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Wellington Power Corp.: \$49,210.

- (17) STERRETT  
Heating Work  
279-9301-335-4500-450  
Boiler feed system  
Estimate: \$65,000

<u>East West Manufacturing &amp; Supply Co.</u>	<u>\$47,300</u>
G.C.S., Inc.	51,000
Eastley, Inc.	59,500

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: East West Manufacturing & Supply Co.: \$47,300.

- (18) VANN  
Electric Work  
183-9300-334-4660-450  
Technology Plan – Phase 3  
Estimate: \$40,000

<u>Marvel Electric, Inc.</u>	<u>\$52,760</u>
Allegheny City Electric	68,000

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Marvel Electric, Inc.: \$52,760.

- (19) VARIOUS SCHOOLS  
Heating Work  
000-9300-334-4630-450  
Steam traps at Madison and West Side  
Estimate: \$22,000

Eastley, Inc.	\$20,900
Merante Plumbing	21,745
Apex Mechanical	30,270
East West Mfg. & Supply	33,900
George Marker & Sons	35,960

It is recommended that all bids be rejected and the project rebid. An error has been found in the bid document.

- (20) VARIOUS SCHOOLS  
Heating Work  
000-9300-334-4630-450  
Boiler tubes at Arsenal and Sunnyside  
Estimate: \$45,000

<u>Combustion Service &amp; Equipment Co.</u>	<u>\$24,952</u>
George Marker & Sons	38,125
Cannon Boiler Works	39,500
Merante Plumbing	52,240

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Combustion Service & Equipment Co.: \$24,952.

- (21) VARIOUS – Bids opened 3/17/00  
Electric Work (Rebid)  
000-9301-335-4500-450  
Disabled access improvements – ADA – Phase 2  
Estimate: \$194,000 (revised)

Wellington Power Corp. \$217,400

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Wellington Power Corp.: \$217,400.

- (22) WEST LIBERTY  
Electric Work  
285-9300-334-4660-450  
Technology Plan – Phase 3  
Estimate: \$11,000

<u>Fuellgraf Electric Company of Tennessee, Inc.</u>	<u>\$13,500</u>
Marvel Electric	13,730
J. S. Boyle Electric	13,750
Claw, Inc.	16,830
Allegheny City Electric	26,837

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Fuellgraf Electric Company of Tennessee, Inc.: \$13,500.

- (23) WESTWOOD  
General Work  
186-9300-334-4660-450  
Refinish gym floor  
Estimate: \$17,000

<u>Flooring Service</u>	<u>\$11,900</u>
E.F.S. Flooring	22,500

It is recommended that the award be made to the lowest responsible bidder meeting the terms and conditions of bidding: Flooring Service: \$11,900.

Respectfully submitted,

Mark Brentley Sr., Chairperson  
Committee on Business Affairs

REPORT NUMBER 0017  
ADDITIONS AND DEDUCTIONS TO CONSTRUCTION CONTRACTS

Committee on Business Affairs

Directors:

It is recommended that the following additions and deductions to construction contracts be adopted:

Contract & Change Order Information	ADD	DEDUCT
<b>ARSENAL: Masonry restoration</b>		
R.G. FRIDAY RESTORATION, INC.		
Contract Number: 0F9166		
Contract Amount: \$532,876		
Previous CO \$: \$2,493		
Account Number: 298-9301-333-4500-450		
<b>C.O. #2</b>	<b>\$10,000</b>	
Provide for the correction of a previous change order issued on February 23, 2000.		
<b>Explanation:</b>		
The original change order had an error in transcription and incorrectly listed the amount of the proposed extra work. The change order in question called for the construction of twenty-nine (29) masonry piers for the site's perimeter wrought iron fencing at a unit price of approximately \$431.00 per pier. The total "add" for this work was to be \$12,493.00, but was incorrectly listed (typographical error) as \$2,493.00. To correct for that error, the original change order is being processed and this follow-up change order is being submitted to cover the \$10,000.00 omitted from the first change order. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.		

BRASHEAR: Office air conditioning (H)  
EAST WEST MANUFACTURING & SUPPLY CO.

Contract Number: 0F0031  
Contract Amount: \$154,700  
Previous CO \$: \$0  
Account Number: 329-9301-333-4500-450 .

C.O. #1

\$1,050

Provide for the disconnection of existing power wiring for two (2) existing air compressors, which must be relocation and reconnection of both compressors.

Explanation:

These two compressors, which must be relocated to allow for placement of the new office air conditioning equipment, were not identified on the contract drawings. Although this would represent an error of omission, we don't believe there is any costs to be recovered from the consultant. The cost represents only that cost which would have been part of the base bid if the required work had been included and is not chargeable to the consultant as "extra" or corrective work. The cost and anticipated scope of work have been reviewed by our mechanical design staff and our on-site inspector and is reasonable for the work involved.

KING, MARTIN LUTHER: District Technology Plan  
Phase 2

WELLINGTON POWER CORPORATION

Contract Number: 0F9056  
Contract Amount: \$24,100  
Previous CO \$: \$0  
Account Number: 195-4100-361-1100-450

C.O. #1

\$644

Repair and replace two (2) sets of CAT-5 cable installed in rooms 11 and 252.

Explanation:

The data network cable was accidentally damaged by the asbestos abatement contractor. The cable must be replaced to restore the integrity of the building's computer network and to provide conductivity. Because of the nature of the emergency that generated the abatement project and need to open school for the Fall semester, there was not sufficient time to adequately secure all data wiring. We do not recommend any action against the abatement contractor in this case. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**KNOXVILLE MIDDLE: Renovate library (G)**

THOMAS DIDIANO &amp; SON, INC.

Contract Number: 0F8185

Contract Amount: \$174,850

Previous CO \$: \$5,130

Account Number: 212-9301-331-4500-450

**C.O. #3****\$9,156****\$4,300**

- A. Delete side and bottom channels for blackout shades. (Deduct) -- -\$700.
- B. Delete removal of door and frame at Room 102A. Room use changed to function as a classroom. removal no longer required. (Deduct) -- -\$200.
- C. Delete demolition of three openings in wall between Rooms 101 and 103B. With room change to use as a classroom, this work is no longer required. (Deduct) -- -\$700.
- D. Delete installation of glazed openings in wall between Room 102 and 102B. (Deduct) -- -\$750.
- E. Delete framing and finishes for story telling platform and side walls from independent study area. Room reconfigured as classroom space. (Deduct) -- -\$1,950.
- F. Delete eight (8) student chairs and side tables from Room 102 and add approximately twenty (20) lineal feet of full height book shelving and three (3) 12-foot sections of classroom chalk and tackboard for new classroom. (Add) -- \$4,254.
- G. Furnish and install two (2) additional FRP columns and one oak trimmed, wall mirror. This area was originally to be opened as part of the new library, but was changed to provide additional classroom space. (Add) -- \$1,447.
- H. Substitute new VCT in lieu of the specified carpeting for the new, proposed classroom. (Add) -- \$448.
- I. Provide additional floor leveling between the new library and the stack area of the library. This area contained an additional layer of tile flooring than the adjoining areas; which had to be removed to provide a continuous level floor. (Add) -- \$1,033.
- J. Various modifications to door frames and hardware to accommodate change in room use. (Add) -- \$573.
- K. Provide for superintendent's supervision, allowed 15% mark-up per contract documents and specifications, and City of Pittsburgh Business Privilege Tax. (Add) -- \$1,401.

**Explanation:**

For items A through K: After bidding the original project as a library renovation only, the scope of work was changed to accommodate additional classrooms required for the new Knoxville Elementary School. These changes represent alterations in the specified work required to reconfigure a section of the library into new classroom space. The cost and anticipated scope of work have been reviewed by our architectural design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.



**LINDEN: Replace boilers**  
**EASTLEY, INC.**

Contract Number: 0F9123  
Contract Amount: \$134,400  
Previous CO \$: \$2,090  
Account Number: 149-9300-332-4630-450 .

**C.O. #3****\$2,493**

Provide for the installation of new piping to pipe the boiler "blowdown" directly to the sump pump instead of indirectly to the room's floor drains.

**Explanation:**

The contract drawings for this work were based on using the existing plumbing lines and a sub-floor connection to the sump drain. During installation of the new piping, it was discovered that the under floor piping connection was not in the location shown on the building's record drawings. To complete this work, without having the boiler relief flow across the floor to the existing floor drains (a condition that would be unsafe and in violation of current building code requirements), a sub-floor connection to the sump drain had to be installed. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**MCKELVY: LAN Technology Program - Phase I (Group)****LLI TECHNOLOGIES**

Contract Number: 0F9132  
Contract Amount: \$11,210.10  
Previous CO \$: \$4,840  
Account Number: 162-9300-330-4640-450

**C.O. #3****\$9,694**

- A. Replace existing 12-strand multi-mode fiber optic cable between rooms 12 and 231A and rooms 103 and 213A -- \$4,840.
- B. Provide five (5) media convertors and mountings for relocated hub in room 213A -- \$775.
- C. Relocate two (2) floor mounted raceways and extend and rewire twelve (12) 120 volt power branch circuit feeds. Extend and rewire existing CAT-5 cable as required. Include all required mounting hardware -- \$4,079.

**Explanation:**

- A. The existing hub in room 213A is being relocated to provide for better use of the room. This work is required to maintain connectivity in the cable and provide adequate transmission of data. This work was requested by the Technology and Computer Support.
- B. The originally specified convertors need to be replaced to accommodate the above.
- C. This work is required to correct improper installation from the original project contractor. Upon completion of all required work, Facilities will determine if cost should be assessed against that contractor. The cost and anticipated scope of work have been reviewed by our electrical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

NORTHVIEW HEIGHTS: Automatic temperature controls  
(Group)  
JAMES E. HUCKESTEIN, INC.  
Contract Number: 0F0038  
Contract Amount: \$0  
Previous CO \$: \$0  
Account Number: 164-9300-326-4630-450

**C.O. #1****\$2,935**

Furnish and install seventeen (17) independent shut-off valves to seventeen (17) existing unit ventilators.

**Explanation:**

During the installation of the new temperature controls it was discovered that a number of the existing unit ventilators did not have independent shut-off valves. This extra work is to install new shut-off to each of these locations to allow for future maintenance and for greater ability to isolate and drain down sections of the system should repairs be required. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**OVERBROOK MIDDLE: Realignment Plan (P)**

W. G. TOMKO & SON, INC.  
Contract Number: 0F9117  
Contract Amount: \$34,615  
Previous CO \$: \$0  
Account Number: 237-9303-333-4500-450

**C.O. #1****\$4,113**

- A. Install a new wall hydrant and clean out -- \$629.
- B. Install sprinkler heads in the first floor storage room A106 -- \$1,831.
- C. Change the piping and bands on the waste and vent system -- \$1,653.

**Explanation:**

- A. The installation of the new non-freeze wall hydrant was necessary to accept the new fan coil unit. Installed new clean out below the floor as the old clean out was a trip hazard.
- B. A storage room was created to accomodate the custodial staff's equipment and materials. Sprinkler heads were installed to meet the building code.
- C. Type L copper was specified for the water piping. The school district has a standard policy if using Type K copper for domestic water piping. The husky bands are also a school district standard policy. The cost of this change order is the difference between Type L copper piping and Type K copper piping.

## OVERBROOK MIDDLE: Realignment Plan (H)

APEX MECHANICAL, INC

Contract Number: 0F9118  
Contract Amount: \$47,544  
Previous CO \$: \$0  
Account Number: 237-9303-333-4500-450 .

C.O. #1

\$13,779

- A. Insulate steam lines in room's 107, 109, and 111 -- \$3,423.
- B. Provided HVAC equipment for new bookroom -- \$1,700.
- C. Install two (2) air conditioning units in the principals office -- \$2,436.
- D. Reinstall radiator covers in room's 107, 109 and 111 -- \$836.
- E. Relocate steam vent pipe for new toilet room -- \$5,384.

Explanation:

- A. This work was necessary to reinsulate existing steam lines from which asbestos containing insulation was removed.
- B. The new bookroom, which was not contemplated as part of the original design documents, was constructed in an area that had no ventilation. To meet the building code requirements, the HVAC equipment had to be installed.
- C. The main office has a twelve month occupancy, the air conditioning units are needed to provide adequate ventilation.
- D. The radiator covers needed to be reinstalled after being removed to complete asbestos abatement.
- E. Unforeseen field condition. During construction operation it was discovered that the existing steam vent piping would interfere with the new construction of the third floor toilet room addition.

## OVERBROOK MIDDLE: Realignment Plan (E)

VERN'S ELECTRIC, INC.

Contract Number: 0F9119  
Contract Amount: \$194,468  
Previous CO \$: \$0  
Account Number: 237-9303-333-4500-450

C.O. #1

\$5,948

- A. Relocate three (3) conduits on third floor -- \$2,512.
- B. Relocate wiremold in the bookroom -- \$380.
- C. Install lighting and light switches in the custodian's chemical storage area -- \$1,916.
- D. Install conduit for the office telephones -- \$1,140.

Explanation:

- A. Unforeseen field condition. During construction of the new toilet room on the third floor there were three conduits in the wall where the doorway for the toilet room was to be located, therefore the conduits had to be moved.
- B. Unforeseen field condition. During installation of the room vent in the bookroom the wiremold was determined to be interfering with the installation of the vent and had to be relocated.
- C. Unforeseen field condition. The lighting and light switches were not operating properly in the custodian's chemical storage and had to be replaced.
- D. Unforeseen field condition. Conduit needed to be installed to properly wire the new telephones in the second floor office.

**PIONEER ELEMENTARY: Renovations and addition (P)**

W. G. TOMKO &amp; SON, INC.

Contract Number: 0F9078

Contract Amount: \$669,333

Previous CO \$: \$60,643

Account Number: 169-9304-331-4500-450

C.O. #3

\$1,165

Additional cost of equipment rental and labor.  
Access to W.G. Tomko's backhoe was blocked by the General Contractor's crane for four (4) days.

Explanation:

Access to W.G. Tomko's backhoe was blocked by the General Contractor's crane. The steel subcontractor did not respond to repeated calls to move the crane. The General Contractor will be back charged for this amount.

**PIONEER ELEMENTARY: Renovations and addition (H)**

W. G. TOMKO &amp; SON, INC.

Contract Number: 0F9079

Contract Amount: \$2,055,000

Previous CO \$: \$4,022

Account Number: 169-9304-335-4500-450

C.O. #2

\$533

- A. Increase return air duct length due to interference with electrical chase locations in classrooms -- \$533.

Explanation:

- A. Access to the electrical junction box needed to be maintained through a wall panel that was located in the same area as the air duct. This is an architectural oversight in design work coordination. The cost of this item would have been similar if bid as part of the original contract.

The total cost for the work of this change order has been reviewed by the design consultant and facilities staff. The cost is reasonable for this amount of work and comparable to the cost one would expect if this work were bid

**ROGERS CAPA: Replace auditorium lighting (Group)**

MOLETZ ELECTRIC COMPANY

Contract Number: 0F9099  
Contract Amount: \$61,400  
Previous CO \$: \$0  
Account Number: 272-9300-332-4640-450 .

**C.O. #1****\$387**

Provide for the deletion of the restrike socket and assembles for the type "B" light fixtures.

**Explanation:**

With the use of metal halide for the new type "A" light fixtures, the restrike will no longer be required. The type "A" light fixture already has an "early-on" capability. The cost and anticipated scope of work have been reviewed by our electrical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**SCHENLEY: Steam traps (Group)**

APEX MECHANICAL, INC

Contract Number: 0F9145  
Contract Amount: \$21,450  
Previous CO \$: \$0  
Account Number: 322-9300-332-4630-450

**C.O. #1****\$270**

Provide for the installation of two (2) new 3/4-inch thermostatic traps on two radiators.

**Explanation:**

The original contract specifications for this work called for repair to the existing traps and lines. During performance of that work, the contractor discovered two existing radiators that did not have traps. Since traps are required by the current plumbing code as a matter of health and safety, new traps were required. By the contractor's supplementary proposal to this contract, a unit price of \$145.00 is permitted. The contractor's proposal, however, is for \$135.00 per trap. The cost and anticipated scope of work have been reviewed by our mechanical design staff, our project consultant, and our on-site inspector and is reasonable for the work involved.

**VARIOUS SCHOOLS: Maintenance Agreement --  
REFRIGERATION SYSTEMS**

TOBEY-KARG SERVICE AGENCY, INC.

Contract Number: 0F0014

Contract Amount: \$70,000

Previous CO \$: \$0

Account Number: 000-9300-332-4630-450

**C.O. #1****\$2,000**

Increase the Maintenance Agreement -- Refrigeration Systems contract not to exceed from \$70,000 to \$72,000.

**Explanation:**

Provide for Spring and Fall start-up and inspection for the two (2) new chillers at the Central Food Kitchen. The chillers, which were not included in the refrigeration systems maintenance contract (originally let in the fall of 1998), are no longer under warranty and now must be included in the maintenance agreement.

**WESTINGHOUSE: Building renovations**

W. G. TOMKO &amp; SON, INC.

Contract Number: 0F9033

Contract Amount: \$1,148,333

Previous CO \$: \$82,401

Account Number: 327-9305-335-4500-450

**C.O. #3****\$52,470**

- A. Replace and extend gas service for boilers -- \$16,735.
- B. Revise subgrade piping at Addition -- \$21,552.
- C. Miscellaneous repair and relocation of plumbing line in basement -- \$6,124.
- D. Relocate rain conductor in West Wing -- \$6,444.
- E. Relocate rain conductor in Mechanical Equipment Room -- \$1,615.

**Explanation:**

- A. Unforeseen field condition. During construction operations it was discovered that the existing gas service line was in a deteriorated condition and required replacement.
- B. Unforeseen field condition. The manhole originally designated to receive sewer lines from Addition was found to have inadequate capacity for the sewage from the new addition. The layout of the manhole chamber could not be determined until it was cleaned of mud and debris during construction operations. Piping was rerouted to a new manhole installed downstream of Addition.
- C. Unforeseen field condition. Existing storm line was found to be in need of repair during construction operations.
- D. Unforeseen field condition. Location of existing rain leaders was not known until exposed by demolition operations.
- E. Unforeseen field condition. Location of existing rain leaders was not known until exposed by demolition operations.

The total cost for the work of this change order has been reviewed by the design consultant and Facilities staff. The cost is reasonable for this amount of work and comparable to the cost one would expect if this work were bid

DATE: 4/04/00

Worker's Comp. Expenditures Report  
For The Month Of:  
MARCH 2000

PAGE: 0001

NAME ----		NO REP UNIT CLAIM # -----	COMPENSATION -----	MEDICAL -----
Boyko	Samuel	00-29397	904.60	325.20
CHILDERS	DENNIS	99-00807	0.00	767.90
Casson	Jan	99-00407	0.00	89.68
Dobrowsky	Alice E.	00-23688	524.00	40.83
Frye	Aurelia	99-00115	0.00	60.91
Kamins	Lorraine	00-23085	349.32	0.00
MCSTAY	RICHARD	99-00925	0.00	80.94
PAPARIELLA	MARIE	99-00841	0.00	65.82
TERRERI	LILLIAN	99-00805	0.00	182.51
Terreri	Lillian	99-00602	589.32	7,300.40
Thomas	Lamont	96-00602	0.00	146.57
WEHRING	RAYMOND	99-00815	0.00	976.80
* TOTALS THIS GROUP			2,367.24	10,037.56
LOCAL 297 AFSCME				
Allen	Robert	00-25784	1,267.68	0.00
Alvino	Vincent	96-01027	0.00	335.30
Anderson	Priscilla	99-00595	0.00	362.54
Auth	Carl E.	00-29100	1,444.00	0.00
BOCHONOK	WILLIAM	99-00677	0.00	103.44
BURKHART	WILLIAM	99-00767	0.00	83.48
BURNS	LORRAINE	99-00750	0.00	63.58
Backes	Harry	00-38840	1,285.24	0.00
Bajcic	Margaret	00-31383	1,311.12	0.00
Barshowski	Helen	00-19391	374.00	0.00
Baxter	Willard	96-00018	1,636.20	187.85
Bochter	Mildred L.	96-00815	1,942.32	0.00
Brown	Alfred	99-00634	0.00	257.78
Burns	Marlene	96-00146	0.00	186.96
CANCILLA	JUDITH	99-00795	0.00	65.82
Cahill	Sandra Lee	95-00388	1,470.80	102.98
Callier	Henry	99-00564	0.00	44.84
Catalano	Robert	99-00575	0.00	79.99
Clements	Gwendolyn	00-29002	694.00	0.00
Connors	Mary	00-38025	872.00	0.00
Cronin	Beth	95-00266	1,362.12	793.55
Davis	Thomas	98-00788	1,969.88	19,700.10
Devlin	John C.	00-38421	1,356.72	0.00
Dirl	Brenda L.	96-00240	1,869.24	948.13
Durler	Robert	00-23701	740.68	0.00
EINLOTH	MICHAEL	99-00828	0.00	859.56
Einloth	Michael	99-00092	2,015.88	0.00
Einloth	Robert	98-00721	0.00	151.98

Ellis	Adrian L.	96-00055	0.00	226.34
FRONTERA	JEFFRIE	99-00719	0.00	984.94
Falkner	Donald P.	00-36893	1,262.84	241.84
Fest	Martin	99-00006	1,581.64	3,358.02
Frazier	Cheryl	96-00700	1,684.86	1,206.42
Frontera	Jeffrie J.	96-00994	0.00	677.05
GLENN	KAREN	99-00775	0.00	492.43
GLENN	KAREN	99-00792	0.00	1,977.38
Getty	Phyllis	00-36702	558.68	1,168.10
Golebiewski	Dennis	94-00036	1,615.64	43.46
Greil III	Michael H.	94-00348	1,441.52	0.00
Greygor	Albert	98-00603	1,821.68	806.31
HARRIS	RONALD	99-00814	0.00	145.15
HOGAN	KENNETH	99-00766	0.00	254.72
Henson	John A.	00-31611	502.80	355.43
Holleran	Thomas F.	00-37418	1,744.00	116.19
Horsley	Beverly Jean	00-39250	1,366.80	785.40
Iacurci	Barbara	00-24776	378.64	0.00
JOHNSON	RICHARD	99-00768	0.00	1,038.16
Jackson	John D.	00-20839	694.56	311.68
Jackson	Rodney	98-00530	163.68	1,264.80
Jandt	Beverly M.	00-29334	1,027.20	0.00
Johnson	Joseph	97-00077	2,108.00	0.00
Johnson	Louis	96-00839	0.00	149.93
Jones	Cynthia	99-00607	0.00	1,686.30
Jones	James	00-19147	399.56	0.00
Killmeyer	Stephen	99-00551	0.00	13.20
Koch, Jr.	Paul	96-00107	0.00	23.19
Kolenda	Thomas	98-00420	0.00	192.24
Lightfoot	Maurice	97-00692	0.00	4,550.00
Lincoln	Andrew	97-01009	0.00	2,373.54
MALLOY	RITA	99-00882	0.00	168.53
MCCORT	BERNICE	99-00864	0.00	14.05
Malik	Ronald	99-00552	0.00	172.73
McGee	Judy	00-38894	1,510.92	1,066.96
McIntosh	Barbara	96-00053	1,335.48	0.00
Merlo	Charles J.	97-00252	1,617.40	621.70
Morado	Earl	99-00556	1,620.76	1,932.74
Morris	Donald	00-19814	507.20	0.00
Nelson	Marjorie	97-00733	1,467.32	0.00
Norris	Anna	96-00828	0.00	134.52
O'CONNOR SR.	JOSEPH	99-00802	0.00	631.54
O'Neill	James	98-00682	0.00	36.00
PHILLIPS	DALE	99-00928	0.00	9.72
POZYCKI	JAMES	99-00716	0.00	40.47
Perkins	Daniel	00-24704	781.16	0.00
Phipps	Roberta L.	00-32011	1,249.16	0.00
Rabin	Stanley	00-30067	1,163.96	0.00
Redman	James	99-00078	1,863.96	1,200.38
Reis	JoAnn	00-25786	640.00	0.00
Robinson	Velma	99-00625	1,960.12	204.83
Robinson	Velma	99-00626	0.00	147.78
Rowlands	Robert C.	96-00446	1,676.04	708.36
Ruff	Anita	95-00606	0.00	62.92
Rukavina	David	99-00623	0.00	7,460.69
Rukavina	David J.	97-00045	1,988.00	0.00
SCHWALM SR.	EARL	99-00809	0.00	64.99



SHIRING	LAWRENCE	99-00810	0.00	238.15
SMITH	ESTHER	99-00763	0.00	246.82
SMITH	PHILLIP	99-00798	0.00	1,117.55
SMITH	THOMAS	99-00911	0.00	42.63
SNYDER	JOSEPH	99-00672	0.00	148.66
SPARROW	KAREN	99-00846	67.50	768.45
Schumacher	Paul	99-00231	0.00	17.33
Scott	Regina	97-00860	0.00	112.72
Smith	Charlotte	99-00546	1,653.44	244.14
Smith	Kenneth	99-00636	0.00	63.27
Snyder	Glenn	99-00637	0.00	131.86
Sowinski	Yvonne M.	95-00610	0.00	850.00
Stills	Margaret	95-00342	1,018.00	0.00
Strothers	David	99-00389	0.00	41.25
Strothers	Wilbert	00-25719	1,344.00	331.08
TICE	DOUGLAS	99-00938	1,664.52	198.33
TURCOVSKY	CHRISTINA	99-00873	0.00	63.27
Thrower	Bruce E.	95-00722	1,670.44	553.25
Thurman	Sterriet	99-00534	0.00	111.60
Vaughn	Sharon	97-00791	1,724.06	939.50
WILCOX	SHERRI	99-00789	0.00	64.99
Walker	Dorothy Denise	96-00636	0.00	73.00
Warfield	Arneitta H.	00-25458	819.76	0.00
Weber Jr.	John R.	00-39741	1,577.20	392.26
Weiss	Lisa A.	00-39152	1,463.48	1,166.44
West	Larry D.	96-00349	1,820.12	1,288.43
Whitmer	Arlene M.	95-00442	0.00	273.06
Williams	Michael	99-00267	0.00	44.84
ZAYAS	EVELYN	99-00714	0.00	63.27

\* TOTALS THIS GROUP

74,167.98

73,035.16

PGH FED OF TEACHERS

ABBONDANZA	STEPHEN	99-00732	0.00	146.59
ANTROM	BARBARA	99-00769	0.00	1,217.56
Amelio Jr.	Albert	99-00196	0.00	44.84
BECKER	CHARLENE	99-00746	0.00	548.71
BROWN	MARVELLA	99-00823	0.00	256.04
Brown	Jean A.	00-40159	0.00	114.62
Byers	Albert	97-00155	2,168.00	802.60
Byers	Albert E.	96-01106	0.00	138.36
CALLIS	CHRISTIN	99-00765	0.00	60.91
CAPLAN	STU	99-00917	0.00	64.99
Caruso	Claudia	98-00909	0.00	73.59
Cotter	Jack	96-01032	1,656.38	0.00
DEFEBE	DARLENE	99-00825	0.00	302.19
DICICCO	NICOLA	99-00826	0.00	107.64
DICICCO	NICOLA	99-00827	0.00	238.15
FERRIN	MARY ANN	99-00829	0.00	216.51
FRALIC	NANCY	99-00941	672.00	0.00
Finkelstein	Richard	99-00110	0.00	40.68
Flynn-Somervill	Kathleen	94-00629	0.00	897.70
GOODMAN	MARLENE	99-00770	0.00	90.47
Gordon	Patricia	99-00531	0.00	130.03
Hoag	Lorraine	99-00167	0.00	1,075.00
Hrach	Mary Lou	98-00180	0.00	129.25
Jacko	Marie A.	00-38465	0.00	20.00

KRANICH	ANNETTE	99-00886	0.00	1,485.33
Kasavich	Henry	97-00865	0.00	642.90
Kitner	Maureen	98-00319	0.00	344.50
Korbett	Carmelita	99-00353	0.00	74.50
LAYTON	RONALD	99-00839	0.00	1,778.55
LAZOR	SANDRA	99-00880	0.00	14.05
Lepore	Jan	99-00287	0.00	89.85
Ligons	Frank	99-00641	0.00	651.00
MAZER	RICHARD	99-00794	0.00	210.69
MUNIZZA	STACY	99-00756	0.00	60.91
Mamajek	Ronald	99-00614	0.00	158.30
Mattarock	Naomi	99-00603	0.00	40.98
Mazzei	Paul	00-38389	1,744.00	169.11
McKee	Jane	99-00517	0.00	164.42
Meldon	Joanne E.	00-39271	1,820.00	0.00
Monahan	Nancy	99-00210	0.00	44.84
Moyer	James	99-00628	0.00	5,266.94
Muehlbauer	Patricia	00-31965	1,676.00	0.00
Myrick	Anne	00-00327	748.00	0.00
N'Jai	Jacqueline	99-00491	0.00	179.78
NEEDLE	MYRA	99-00866	0.00	550.48
O'BRIEN	JOSEPHINE	99-00665	0.00	24.43
O'Neil	Amy	97-00883	0.00	117.53
OPACIC	DANIELLE	99-00888	0.00	11.41
PIRT	PATRICIA	99-00806	0.00	1,451.90
Peresman	Faye	00-31698	1,596.00	50.00
Pickett	Melissa	99-00553	0.00	170.64
RECK	SHELDON	99-00843	0.00	395.02
ROGALSKY	ERIC	99-00670	0.00	40.47
Richardson	Claudette	99-00521	0.00	29.00
SALZMANN	JENNIFER	99-00937	0.00	64.99
SCOTT	SYLVIA	99-00785	0.00	313.02
SCOTT	SYLVIA	99-00853	0.00	60.91
SHARKEY	PATRICE	99-00844	0.00	321.75
Samarco	Phyllis	97-00552	0.00	564.77
Schulz	Paul	97-00103	1,490.28	0.00
Semow	Philip	00-31860	1,388.00	0.00
Sherley	Sharon	99-00616	0.00	331.24
Spagnolo	Steven T.	00-37326	1,744.00	0.00
Tokar	Patricia Lynn	95-00276	0.00	2,312.17
VALLOR	DEBORAH	99-00847	0.00	236.47
VUKELA	ROBERT	99-00900	0.00	40.47
Valco	Thomas	98-00438	0.00	28.26
WITTFELDT	CLAUDIA	99-00881	0.00	678.11
WOLFSON	JANE	99-00849	0.00	119.95
WOLFSON	JANE	99-00850	0.00	168.21
WOODWARD	LYNNE	99-00876	0.00	64.99
WOZMAN	LINDA	99-00851	0.00	356.02
Williams	Yolande I.	96-00244	0.00	1,804.29
Zogas	Angela	00-26469	1,280.00	0.00

\* TOTALS THIS GROUP

17,982.66

28,399.58

LOCAL 2924 AFSCME

DAVIS	SHIRLEY	99-00735	0.00	60.91
Gray	Marie	00-30098	78,308.92	0.00
Guest	Darlene	98-00273	0.00	142.06

Law	Delores	99-00441	0.00	99.22
Lee	Elaine F.	00-38613	1,200.04	0.00
Lopata	Debra	99-00620	0.00	29.75
MUELLER	CYNTHIA	99-00664	0.00	41.72
Sacco	Linda	96-00354	0.00	1,088.74
* TOTALS THIS GROUP			79,508.96	1,462.40
SUPPORT				
BRYANT	ROSALYN	99-00901	0.00	158.27
Borner	Charlotte	99-00559	0.00	393.98
Scoggins	James Edward	00-39148	1,120.00	0.00
Young	Dena	98-00845	2,016.04	1,039.51
* TOTALS THIS GROUP			3,136.04	1,591.76
PFT PARAPROFESSIONAL				
Anderson	Jerry	00-29600	0.00	44.76
BLAKE	WILLIAM	99-00648	0.00	25.86
CALABRESE	BRAD	99-00722	0.00	60.91
CENA	JOHN	99-00692	0.00	1,027.07
Capes	Linda	00-40322	1,196.32	1,498.30
Clayton Jr.	John	98-00462	1,423.40	56.52
DAVIS	DIANE	99-00909	0.00	28.70
Dedo	Beverly	96-00851	0.00	690.11
Dedo	Beverly Ann	00-32030	1,118.44	0.00
EDWARDS	BRENDA	99-00796	0.00	464.23
Fazio	Joseph	99-00565	0.00	131.64
Festor	Beverly	99-00340	0.00	1,609.62
Foriska	Mike	95-00529	0.00	40.50
Girvin	Rita	98-00347	0.00	85.72
HENDERSON	CAROLYN	99-00834	0.00	64.99
HOPSON	TYRONE	99-00658	0.00	7.24
HUGHES	ROSEANNA	99-00920	1,195.04	162.00
HUNT	REBECCA	99-00779	0.00	238.15
Harris	Darlene V.	95-00504	1,292.92	0.00
Hensel Jr.	William	99-00591	0.00	270.52
Hurt	Richard	99-00348	1,984.00	2,418.10
Kovach	Margaret	00-31520	931.08	0.00
LINDSAY	WILLIAM	99-00869	0.00	42.07
Mancini	Ronald	98-00870	0.00	240.00
Mihalko	Pauline	97-00936	1,151.80	0.00
Miller	Margaret J.	00-21862	559.28	2,459.67
Mukwita	Josephine	95-00541	305.84	856.44
Nickel	William	00-22575	574.68	0.00
SMITH	RONNIE	99-00904	0.00	128.40
STEWART	BARBARA	99-00907	0.00	54.82
Simmons	Johanna	97-00961	0.00	31.40
Simmons	Julia Anne	94-00689	1,001.56	0.00
Tot	Willa Mae	97-00327	0.00	135.55
WELLS	KEVIN	99-00788	0.00	1,212.23
WESTON	RICARDO	99-00848	0.00	223.53
WILLIAMS	JANET	99-00914	0.00	65.82
White	David	99-00386	0.00	179.24
Wright	Gladys	97-00389	0.00	80.00
ZANKEL	MARION	99-00878	0.00	143.55

* TOTALS THIS GROUP			12,734.36	14,777.66
BLDG & CONST TRADES				
Betkowski	Michael	00-39207	0.00	201.96
Casper Sr.	William	98-00765	2,244.00	1,367.20
FARLEY	JOHN	99-00790	0.00	64.99
JOHNS	JAMES	99-00942	0.00	40.47
Kishur	Richard	99-00468	0.00	60.91
MARKOWSKI	LARRY	99-00812	0.00	330.89
Marcus	Sidney	00-27321	1,388.00	0.00
Mulgrew	Terrance Lee	00-31089	0.00	256.50
NOEL	RICHARD	99-00642	2,752.00	2,316.33
Purvis	Ronald	99-00332	0.00	1,537.05
Rizzo	Mathilda	00-00004	748.00	0.00
WALSH	THOMAS	99-00875	0.00	228.64
* TOTALS THIS GROUP			7,132.00	6,404.94
ADMINISTRATIVE				
ANTHONY	LAVERNE	99-00813	0.00	36.43
BURGESS	VIOLA	99-00899	0.00	39.00
FEILER	SIDNEY	99-00752	0.00	200.12
HUBBARD	LAWRENCE	99-00919	0.00	136.90
MARTIN	JOHNSON	99-00862	0.00	172.76
Seibel	Patricia	95-00985	0.00	162.39
Walden	Viola	99-00103	0.00	85.87
* TOTALS THIS GROUP			0.00	833.47
TECH-CLERICAL PFT				
Dancho	Daniel J.	96-00816	1,604.92	906.59
Kreamer	George	97-00990	0.00	465.93
* TOTALS THIS GROUP			1,604.92	1,372.52
OPERATIONS SERVICE				
BOCELLA	MARY ANN	99-00889	0.00	65.82
Gensler	Harry	96-00775	0.00	207.25
* TOTALS THIS GROUP			0.00	273.07
* * GRAND TOTALS			198,634.16	138,188.12

CUMULATIVE EXPENDITURES

	JULY 1, 1998 Thru MARCH, 1999 -----	JULY 1, 1999 Thru MARCH, 2000 -----
Compensation	1,548,751.71	1,691,233.16
Medical	814,074.01 -----	845,642.78 -----
* * Total	2,362,825.72	2,536,875.94



**WESTINGHOUSE: Building renovations****WESTMORELAND ELECTRIC**

Contract Number: 0F9035  
Contract Amount: \$2,719,000  
Previous CO \$: \$19,744  
Account Number: 327-9305-329-4500-450

**C.O. #2****\$47,733**

- A. Provide temporary power and data to temporary classrooms -- \$8,655.
- B. Revise power and lighting for Wellness Center -- \$1,279.
- C. Revise hub locations and wiring types for LAN system -- \$13,892.
- D. Provide additional power and data outlets in various computer labs -- \$16,604.
- E. Add fused disconnect switches for mechanical equipment -- \$2,573.
- F. Miscellaneous extra work required by field coordination -- \$4,730.

**Explanation:**

- A. This change was necessary to provide adequate power and data to temporary classrooms for students relocated by construction activities.
- B. The Wellness Center power and lighting was upgradred.
- C. Change was requested by the Office of Instructional Technologies to centralize hub locations.
- D. Change was requested by Office of Instructional Technologies to revise layout of computer labs.
- E. Switches added from coordination with mechanical equipment submittals.
- F. Unforeseen field condition. Miscellaneous additional circuits and wiring required to accomodate connections of various pieces of Owner, furnished and mechanical equipment.

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**TOTAL**  
**COUNT**

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**\$163,983**  
16

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**\$4,687**  
2

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**REPORT NO. 4618**

**April 26, 2000**

**DEATH NOTICE – Gladys Kelly**

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**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4618**

**April 26, 2000**

**Directors:**

**I regret to inform you of the death of Mrs. Gladys Kelly, Teacher, Mifflin Elementary School on April 1, 2000.**

**Mr. James Wright, Principal, pays the following tribute to his memory:**

**I regret to inform you of the untimely death of Mrs. Gladys Kelly, 3<sup>rd</sup>. grade teacher at Mifflin Elementary School. Mrs. Kelly passed away at her home on Saturday, April 1 after an extended illness.**

**During her twenty-nine year tenure at Mifflin, Gladys developed a trusting relationship with her students and colleagues. She represented the highest in educational standards, and consistently modeled fairness and a genuine concern for the happiness and well being of the Mifflin family.**

**Gladys Kelly will be missed, as a colleague, friend and teacher of the highest caliber.**

**Respectfully submitted,**

**Helen S. Faison, Ph.D.  
Superintendent of Schools**

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**REPORT NO. 4618**

**April 26, 2000**

**From the Superintendent of Schools  
to  
The Board of Public Education**

**Directors:**

**The following personnel changes are recommended for the action of the Board.**

**All promotions listed in these minutes are subject to the provisions of Board Rules.**

**A. New Appointments**

**Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Creighton, Dina (Probationary)	Transportation Assistant Transportation	\$ 2598.00 (77-01)	4-27-00	Jan., 2001
2. Glumac, Denise	Technology Systems Specialist, Burgwin	\$ 2253.00 (29-04)	4-5-00	May 2001
3. Graham, Tonya (Temporary)	Educational Assistant I School Support Aide McKelvy	\$ 1661.00 (61-01)	3-28-00	
4. Gray, Tamara (Professional)	Friendship	\$ 4155.00 (I-06)	4-4-00	Apr., 2001
5. Jones, Debra	Security Aide Langley	\$ 2198.00 (64-02)	4-17-00	
6. McDade, Nadine (Probationary)	Technical Support Specialist I, Office of Technology	\$ 2414.00 (30-05)	4-27-00	May, 2001

7. Perhach, Andrew (Probationary)	Computer Operator I Office of Technology	\$ 1999.39 (07-01)	4-27-00	Nov., 2000
8. Reddy, Kimberly (Probationary)	Student Data Systems Specialist, Beltzhoover	\$ 1831.02 (07-01)	4-4-00	Nov., 2000
9. Steele, Sylvia (Probationary)	Parent Resource Specialist Office of the Regional Assistant Superintendent East Region	\$ 2598.00 (77-01)	4-27-00	Jan., 2001
10. Vesely, Nathan (Temporary)	Security Aide Rogers	\$ 2198.00 (64-02)	3-13-00	

**Hourly Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per hour</u></b>	<b><u>Date</u></b>
11. Alumbremos, Alejandro	Adjunct Teacher Pgh. CAPA	\$ 28.78	4-6-00
12. Brazell, Shawn	Light Cleaner Plant Operations	\$ 12.73	3-24-00
13. Buchheit, Vaughn	Light Cleaner Plant Operations	\$ 12.73	3-24-00
14. Bush, Sylvia	Light Cleaner Plant Operations	\$ 12.73	3-24-00
15. Butler, Barbara	Supervisory Aide I Crescent	\$ 5.61	4-10-00
16. Cantwell, Pamela	Aide for Students with Disabilities Westwood	\$ 7.65	3-1-00
17. Colbert, Linda	Aide for Students with Disabilities Burgwin	\$ 7.65	3-27-00
18. Dabecco, Jeffery	Light Cleaner Plant Operations	\$ 12.73	3-24-00
19. Daniel, Melody	Supervisory Aide I Greenfield	\$ 5.61	3-27-00

20.	DiCroce, Michael	Light Cleaner Plant Operations	\$ 12.73	3-24-00
21.	Fischer, Christopher	Light Cleaner Plant Operations	\$ 12.73	3-24-00
22.	Foster, Adrienne	Aide for Students with Disabilities Chatham	\$ 7.65	3-27-00
23.	Garner, Robin	Supervisory Aide I Belmar	\$ 5.61	4-25-00
24.	Godlewski, Mark	Light Cleaner Plant Operations	\$ 12.73	3-24-00
25.	Grandy, Alexis	Light Cleaner Plant Operations	\$ 12.73	3-24-00
26.	Grant, Sharon	Aide for Students with Disabilities Arsenal	\$ 7.65	4-6-00
27.	Hall, Walter	Light Cleaner Plant Operations	\$ 12.73	3-24-00
28.	Henry, Deborah	Supervisory Aide I Beechwood	\$ 5.61	4-14-00
29.	Hicks, Deborah	Light Cleaner Plant Operations	\$ 12.73	3-24-00
30.	Johnson, Rose	Supervisory Aide I Clayton	\$ 5.61	3-20-00
31.	Jordan, Betty	Supervisory Aide I Friendship	\$ 5.61	3-24-00
32.	Koch, Michael	Light Cleaner Plant Operations	\$ 12.73	3-24-00
33.	Maiers, Regina	Aide for Students with Disabilities Arsenal	\$ 7.65	3-29-00
34.	Mason, Shawn	Light Cleaner Plant Operations	\$ 12.73	3-24-00

35. McKay, Tracey	Aide for Students with Disabilities Arsenal	\$ 7.65	3-27-00
36. Meeder, Darryl	Light Cleaner Plant Operations	\$ 12.73	3-24-00
37. Mlay, Robin	Supervisory Aide I Greenfield	\$ 5.61	3-27-00
38. Murdock, Christine	Aide for Students with Disabilities Manchester	\$ 7.65	3-31-00
39. Ober, Gregg	Light Cleaner Plant Operations	\$ 12.73	3-24-00
40. Phillips, Priscilla	Light Cleaner Plant Operations	\$ 12.73	3-24-00
41. Schanck, Matthew	Light Cleaner Plant Operations	\$ 12.73	3-24-00
42. Schoemer, Jennifer	Supervisory Aide I Mifflin	\$ 5.61	4-4-00
43. Thurmond, Pamela	Light Cleaner Plant Operations	\$ 12.73	3-24-00
44. Wehring, Raymond	Light Cleaner Plant Operations	\$ 12.73	3-24-00
45. Weigold, Kimberly	Supervisory Aide I Bon Air	\$ 5.61	4-3-00
46. Whitehead, James	Light Cleaner Plant Operations	\$ 12.73	3-24-00
47. Wilson, Bernadette	Light Cleaner Plant Operations	\$ 12.73	3-24-00

## **B. Reassignments From Leave of Absence**

### **Salaried Employees**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Increment</u></b>
1. Bassett, Christopher	Liberty	\$ 4570.00 (II-08)	4-5-00	
2. Conlon, Susan	Gladstone	\$ 6500.00 (II-10)	4-10-00	
3. Flynn, Laurie	Gladstone	\$ 3870.00 (I-04)	4-4-00	
4. Green, Kerry	Educational Assistant I School Support Aide Murray	\$ 1661.00 (61-01)	4-18-00	Jan., 2001
5. Gzesh, Diane	Educational Assistant III Learning Support Aide Prospect Middle	\$ 2382.00 (62-02)	5-8-00	
6. Rafferty, Calie	Educational Assistant I School Support Aide Greenfield	\$ 1963.00 (61-02)	3-20-00	
7. Reissman, Gwen	Educational Assistant I School Support Aide Brashear	\$ 1963.00 (61-02)	4-17-00	
8. Skrzycki, Dana	McCleary	\$ 3870.00 (I-04)	4-17-00	Nov., 2000
9. Starkes-Ross, Margaret	McKelvy	\$ 4135.00 (II-05)	4-4-00	Sept., 2000

## **C. Full-Time Substitutes**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>
1. Bichler, James	Carrick	\$ 3330.00 (70-01)	3-27-00

2. Brown, Suzanne	Prospect Middle	\$ 3280.00 (70-01)	1-31-00
3. DeIuliis, Alfonzo	Belmar	\$ 3280.00 (70-01)	2-8-00
4. Everitt, Lorie	Carmalt	\$ 3280.00 (70-01)	2-3-00
5. Frizzi, Eva	Westinghouse	\$ 3350.00 (70-02)	2-3-00
6. Gerber, Nahid	Westwood	\$ 3280.00 (70-01)	1-31-00
7. Jenkins, Timesha	Madison	\$ 3280.00 (70-01)	1-19-00
8. Jerrome, Lorie	Carmalt	\$ 3280.00 (70-01)	2-4-00
9. Kellams, Phillip	South Hills Middle	\$ 3280.00 (70-01)	2-22-00
10. Klimovich, Diana	Washington	\$ 3565.00 (70-03)	2-7-00
11. Leichliter, Pamela	Preschool Teacher II Homewood - Headstart	\$ 2360.00 (08-01)	1-12-00
12. Mancini, Mark	McCleary	\$ 3280.00 (70-01)	1-19-00
13. McMahon, Laurel	Oliver	\$ 3280.00 (70-01)	2-16-00
14. Mitchell, Yolanda	Greenway	\$ 3280.00 (70-01)	1-14-00
15. Mongelluzzo, Mary Beth	Minadeo	\$ 3280.00 (70-01)	1-24-00
16. Muskat, Gloria	Westinghouse	\$ 3350.00 (70-02)	2-14-00
17. Partee, Teresa	Minadeo	\$ 3280.00 (70-01)	1-21-00

18. Pucciarelli, Donna Marie	Westinghouse	\$ 3350.00 (70-01)	2-7-00
19. Robinson, Velma	McKelvy	\$ 3280.00 (70-01)	1-25-00
20. Shapiro, Scott	Allegheny Middle	\$ 3280.00 (70-01)	1-19-00
21. Silvaggio, Margaret	Allegheny Elementary	\$ 3280.00 (70-01)	1-19-00
22. Suber, Margaret	Columbus	\$ 3280.00 (70-01)	1-10-00
23. Tennant, Robert	Columbus	\$ 3280.00 (70-01)	1-31-00
24. Thomas, Rebecca	Carrick	\$ 3280.00 (70-01)	1-3-00
25. Westfall, Anthony	Oliver	\$ 3280.00 (70-01)	2-11-00
26. White, Lita	Chatham	\$ 3280.00 (70-01)	3-15-00
27. Wiederhoeft, Wendy	Options Center	\$ 3280.00 (70-01)	1-27-00
28. Wolfe, Jody	Morningside	\$ 3280.00 (70-01)	1-27-00
29. Woods, Ruth	West Liberty	\$ 3280.00 (70-01)	1-24-00

**D. Part –Time Substitutes**  
(No Action)



**E. Day-To-Day Substitutes \***

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Rate per day</u></b>	<b><u>Date</u></b>
1. Adametz, Natalie	Teacher Substitute	\$ 80.00	4-19-00
2. Bordas, Jill	Teacher Substitute	\$ 55.00	3-23-00
3. Connors, Kimberly	Teacher Substitute	\$ 80.00	3-24-00
4. Drozd, Deanna	Teacher Substitute	\$ 55.00	3-22-00
5. Evans, Marquette	Teacher Substitute	\$ 55.00	4-25-00
6. Freeman, Margaret	Teacher Substitute	\$ 80.00	4-10-00
7. Laurent, Tara	Teacher Substitute	\$ 55.00	4-12-00
8. Long, Amy	Teacher Substitute	\$ 55.00	4-3-00
9. Mallare, Leilani	Nurse Substitute	\$106.50	4-3-00
10. McKinney, Mark	Teacher Substitute	\$ 55.00	4-13-00
11. Muzzie, Christina	Teacher Substitute	\$ 55.00	4-5-00
12. Orris, Rebecca	Teacher Substitute	\$ 55.00	4-20-00
13. Ramirez, Soledad	Teacher Substitute	\$ 80.00	4-12-00
14. Rattay, Christina	Teacher Substitute	\$ 55.00	4-25-00

15.	Patterson, Amy	Teacher Substitute	\$ 55.00	5-11-00
16.	Robinson, Yvette	Teacher Substitute	\$ 80.00	4-19-00
17.	Samuel, Clarence	Teacher Substitute	\$ 55.00	4-11-00
18.	Schillaci, Paul	Teacher Substitute	\$ 55.00	4-7-00
19.	Scott-Blum, Michele	Teacher Substitute	\$ 55.00	3-31-00
20.	Smalls, Gerade	Teacher Substitute	\$ 55.00	3-31-00
21.	Sommer, Kerry	Teacher Substitute	\$ 80.00	3-29-00
22.	Spooner, Charmil	Teacher Substitute	\$ 55.00	3-22-00
23.	Taylor, April	Teacher Substitute	\$ 55.00	4-19-00
24.	Tharp, Marsha	Teacher Substitute	\$ 55.00	4-5-00
25.	Wallace, Carlos	Teacher Substitute	\$ 55.00	4-5-00
26.	Wilson, Sarah	Teacher Substitute	\$ 55.00	3-30-00

**\*Day to Day Substitute Teachers will be granted temporary residency waivers only for the period of time that they serve as day to day substitutes.**

#### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Rate per hour</u>	<u>Date</u>
27. Burks, Angela	Food Service Worker Food Service	\$ 5.66	3-15-00

28. Eibeck, Roxanna	Paraprofessional	\$ 5.61	3-28-00
29. Farley, Marlanda	Paraprofessional	\$ 5.61	4-6-00
30. Kaczmarek, Ada	Paraprofessional	\$ 5.61	4-12-00
31. Leonard, Aretha	Paraprofessional	\$ 5.61	4-6-00
32. Maietta, Eugenia	Food Service Worker Food Service	\$ 5.66	3-21-00

**F. Reinstatements**  
(No Action)

**G. Retirements**

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
1. Benson, Gerald (with waiver of sabbatical leave payback)	Brookline	4-17-00	Early Ret. Allowance
2. Bromberg, Nancy	Colfax	4-3-00	Ret. Allowance
3. Casebeer, Paul	Carrick	1-4-00	Disability Ret. Allowance
4. Hankins, Thelma	School Clerk Reizenstein	2-18-00	Ret. Allowance
5. Hasson, Janet	School Secretary II Carrick	4-28-00	Ret. Allowance
6. Pirollo, Mary	Food Service Worker Reizenstein	6-16-00	Ret. Allowance
7. Walsh, Ada	Burgwin	6-20-00	Ret. Allowance

## **H. Resignations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
<b>1. Glumac, Denise</b>	<b>School Secretary I Burgwin</b>	<b>4-4-00</b>	<b>Other work</b>
<b>2. Hines, Joseph</b>	<b>Regional Assistant Superintendent – North/ Central</b>	<b>4-28-00</b>	<b>Other work</b>
<b>3. Litterini, Matthew</b>	<b>Allegheny/McNaugher</b>	<b>4-14-00</b>	<b>Other work</b>
<b>4. Long, Sherri</b>	<b>Food Service Worker Peabody</b>	<b>3-29-00</b>	<b>Other work</b>
<b>5. Maiers, Regina</b>	<b>Supervisory Aide I McCleary</b>	<b>3-28-00</b>	<b>Other work</b>
<b>6. Mallare, Leilani</b>	<b>Connelley</b>	<b>3-31-00</b>	<b>Other work</b>
<b>7. Matich, Chris</b>	<b>Educational Assistant III Emotional Support Aide McNaugher</b>	<b>3-24-00</b>	<b>Other work</b>
<b>8. McDade, Nadine</b>	<b>Help Desk Specialist Office of Technology</b>	<b>4-26-00</b>	<b>Other work</b>
<b>9. Merry, Serina</b>	<b>Security Aide Langley</b>	<b>4-7-00</b>	<b>Early retirement allowance</b>
<b>10. Perhach, Andrew</b>	<b>Educational Assistant I School Support Aide Arsenal</b>	<b>4-26-00</b>	<b>Other work</b>
<b>11. Washington, Twanda</b>	<b>Assistant Teacher School to Work ATCD</b>	<b>4-7-00</b>	<b>Personal reasons</b>

## **I. Terminations**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>	<b><u>Reason</u></b>
1. Bichler, James	Teacher Substitute	3-31-00	Own request
2. Hines, Cindy	Paraprofessional Substitute	3-17-00	Own request
3. Holliday, Brye	Teacher Substitute	4-4-00	Own request
4. Shumba, Veneka	Teacher Substitute	3-21-00	Other work

## **J. Full-Time Substitutes Released**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Doran, Meigan	Friendship	4-3-00
2. Mancini, Mark	McCleary	4-14-00
3. Nash, Thomas	Frick	4-14-00
4. Silvaggio, Margaret	Allegheny Elementary	3-20-00
5. Thomas, Rebecca	Carrick	3-3-00

## **K. Part-Time Substitutes Released** (No Action)

## **L. Sabbatical Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. Macura, Kenneth	Payroll Administration Manager, Finance	5-1-00 to 4-30-01	Health

### **M. Leaves of Absence**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
1. dePoutiloff, Joanne	Carmalt	4-10-00 to 6-20-00	Personal reasons
2. Johnson, Bonnie	Light Cleaner A Allderdice	3-3-00 to 5-15-00	Health
3. Miller, Jawanna	Account Clerk Business Affairs/ Finance	3-27-00 to 6-4-00	Personal reasons
4. Sprenkel, Melanie	Frick	4-4-00 to 6-20-00	Personal reasons
5. Steck, Mary	Perry	4-4-00 to 6-20-00	Health

### **N. Transfers from Temporary Professional to Professional Status** (No Action)

### **O. Transfers From One Position to Another Without Change of Salary**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Date</u></b>
1. Buckner, Nancy	Senior Computer Operator (Probationary), Office of Technology to Senior Computer Operator, Office of Technology	4-13-00
2. Goldby, Judith	Materials Expeditor (Probationary), Facilities/ Maintenance to Materials Expeditor, Facilities/ Maintenance	3-13-00
3. Jameson, Kelly	School Clerk (Probationary), Greenway to School Clerk, Greenway	4-10-00

4. Mandarino, Stephen	Senior Telecommunications and Network Infrastructure Specialist (Probationary), Office of Technology to Senior Telecommunications and Network Infrastructure Specialist, Office of Technology	4-13-00
5. McClung, Andrea	Teacher, Fulton to Demonstration Teacher, Teaching, Learning and Assessment	3-8-00
6. Rouse, Arlene	School Clerk (Probationary), Arsenal to School Clerk, Arsenal	4-25-00
7. Strutt, Christine	School Secretary I (Probationary), Beltzhoover to School Secretary I, Beltzhoover	4-18-00
8. Varlotta, Anthony	Teacher, South Hills Middle to Administrative Practitioner, Knoxville Middle + \$2000 per year administrative practitioner stipend	4-10-00

#### Hourly Employees

<u>Name</u>	<u>Position</u>	<u>Date</u>
9. Bryant, Robert	Acting Fireman B, Washington Polytech to Fireman B, Washington Polytech	4-27-00
10. Gilbert, Beatrice	Supervisory Aide I, Fort Pitt to Supervisory Aide I, Miller	4-28-00
11. Lipovsky, Elye	Supervisory Aide I, Carmalt to Supervisory Aide I, Pioneer	4-28-00
12. Peterson, Regina	Assistant Fireman B, East Hills to Fireman B, East Hills	4-27-00
13. Powell, Yvette	Aide for Students with Disabilities, Sunnyside to Aide for Students with Disabilities, Fulton	4-3-00
14. Short, Maureen	Supervisory Aide I, Spring Garden to Supervisory Aide I, Schiller	4-28-00
15. Sloan, Shirley	Light Cleaner A, Allegheny to Light Cleaner/ Laundry Worker, Allegheny	4-27-00

16. Thomas, Dianne	Aide for Students with Disabilities, Woolslair to Aide for Students with Disabilities, Rooney	3-22-00
17. Zayas, Evelyn	3/2 Fireman, Allderdice to Light Cleaner, Plant Operations	3-28-00

**P. Transfers From One Position to Another With Change of Salary**

**Salaried Employees**

<b><u>Name and Position</u></b>	<b><u>Salary per month</u></b>	<b><u>Date</u></b>	<b><u>Vice</u></b>	<b><u>Increment</u></b>
1. Freyvogel Dutzik, Mary .5 Full Time Substitute, Chatham to 1.0 Full Time Substitute, Chatham	\$ 3370.00 (70-01)	3-7-00	.5 Vacancy	
2. Hamilton, Jaime School Clerk, Peabody to Clerk Stenographer Section on Maintenance	\$ 1929.21 (08-02) (12 month schedule)	4-27-00	Gorecki transferred	Nov., 2000
3. Kirkland, Gloria Assistant Teacher, McNaugher to Educational Assistant III, Emotional Support Aide (Temporary), McNaugher	\$ 2382.00 (62-02)	3-30-00	Clayton on workers compensation	
4. Patterson, Maxine Student Data Systems Specialist, Oliver to School Secretary I, Mann	\$ 2132.18 (06-08) (extended year schedule)	4-17-00	Schubert transferred	Nov., 2000
5. Reed, Michaeline Payroll Manager Assistant, Finance to Acting Payroll Administration Manager, Finance	\$ 5322.00 (92-01) 250 workdays	5-1-00	Macura on sabbatical	Jan., 2002
6. Thomas, Diane School Secretary I, King to Student Data Systems Specialist, Peabody	\$ 1882.60 (07-02) (modified year schedule)	4-4-00	Smith transferred	Nov., 2000



Hourly employees

7.	Bisbey, Terry Custodian 2, Morrow/ Rooney to Custodian 1, Peabody	\$ 19.92	4-27-00	Walters transferred
8.	Ely, David Fireman A, Westinghouse to Assistant Custodian A, Schenley	\$ 16.52	4-27-00	Ellis transferred
9.	Hager, Anthony Custodian 4, Dilworth to Custodian 3, Frick	\$ 17.61	4-27-00	Hall transferred
10.	Hogan, Kenneth Custodian 5, Lincoln to Custodian 3, Columbus	\$ 17.61	4-27-00	R. Spells transferred
11.	Meeder, Thomas Fireman A, Knoxville to Acting Assistant Custodian A, Knoxville	\$ 16.52	4-27-00	K. Spells transferred
12.	Perry, Ida Supervisory Aide I, Friendship to Supervisory Aide II, Friendship	\$ 6.00	4-28-00	Vacancy
13.	Pozycki, James Custodian 5, McCleary to Custodian 4, Washington	\$ 17.07	4-27-00	Ball retired
14.	Ripley, Tanya Supervisory Aide I, Schaeffer to Supervisory Aide II, Schaeffer	\$ 5.61	4-28-00	Vacancy
15.	Smith, Eric Fireman A, South Vo-Tech to Assistant Custodian A, Allegheny	\$ 16.52	4-27-00	Mahan transferred

- |   |            |         |                     |
|---|------------|---------|---------------------|
| 17. Starks, Richard<br>Light Cleaner A, Plant<br>Operations to Acting<br>Heavy Cleaner/Fireman,<br>Westinghouse | S    14.40 | 4-27-00 | Brócato transferred |
| 18. Zielinski, Kevin<br>Light Cleaner A, Plant<br>Operations to Fireman B,<br>Murray                            | S    14.76 | 4-27-00 | Dabecco transferred |

**Q. Supplemental Appointments - Summer Activities**

1. That the following secretarial/clerical employees be approved to work in the Secondary Summer School Program during the period of July 5, 2000 through August 1, 2000 at regular salary pro rata:
  - a) Shapiro, Lois – Student Data Systems Specialist
  - b) Wilson, Mary – School Clerk
2. That the following secretarial/clerical employee be approved to work in the Extended School Year Program at McNaugher Education Center during the period of July 3, 2000 through August 4, 2000 at regular salary pro rata (not to exceed 60 hours):
  - a) Anderson, Mary – School Clerk

**R. Miscellaneous Recommendations**

**Office of Human Resources**

It is recommended:

1. That the Board approve leaves of absence with loss of pay for the following person(s):

<u>Name</u>	<u>Position</u>	<u>Dates</u>	<u>Reason</u>
a) Brennan, Lawrence	Audit Clerk I Controller's Office	1-20-00 to 3-17-00	Health
b) Diulus, Pamela	Weil	5-8-00 to 6-20-00	Personal reasons

c) Flynn, Laurie	Gladstone/Reizenstein	2-21-00 to 4-3-00	Health
d) Johnson, Dana	Educational Assistant I Preschool Assistant Weil	3-27-00 to 4-3-00	Health
e) Linden, Frances	Educational Assistant I In-house Suspension Aide Arlington Middle	4-5-00 to 5-22-00	Personal reasons
f) Maizer, Hope	Reizenstein	4-6-00 p.m. to 6-20-00	Personal reasons
g) O'Toole, Diane	Food Service Worker Knoxville Middle	3-13-00 to 3-17-00	Personal reasons
h) Pinckney, Robert	Light Cleaner A Plant Operations	3-3-00 to 3-31-00	Health
i) Rhad, Anna	Prospect Middle	3-28-00 to 4-24-00	Personal reasons
j) Rush, Eileen	School Supply Clerk II Gladstone	2-7-00 to 4-25-00	Personal reasons
k) Souilliard, Nancy	Oliver	2-25-00 to 4-24-00	Health
l) Welsh, Jane	South Vo-Tech	3-13-00 to 4-28-00	Personal reasons
m) Wenger, Sherry	Instructor	3-6-00 to 3-17-00	Health

**3. That the Board approve leaves of absence without loss of pay for the following person(s):**

<b><u>Name</u></b>	<b><u>Position</u></b>	<b><u>Dates</u></b>	<b><u>Reason</u></b>
a) O'Connor, Joseph	Heavy Cleaner Carmalt	4-14-00 to 5-14-00	Military duty

4. That the Board approve the following correction(s):
  - a) New Appointments  
Rogers, Ronald – appointed to the position of Technical Support Specialist I (Probationary), Office of Technology at the monthly salary of \$2144.00 (30-01) effective August 27, 2000 with an increment date of April 2001 – should read – effective April 17, 2000 with an increment date of May 2001. (March 2000 Board Minutes)
  - b) Retirements  
Mukwita, Josephine – Educational Assistant I, Preschool Assistant – Weil – disability retirement effective September 10, 1999 – should read – effective March 17, 1999. (January 2000 Board Minutes)
  - c) Leave of Absence  
Corr, Winifred – Teacher, Frick - Leave of absence with loss of pay for personal reasons, from January 28, 2000 through April 14, 2000 – should read – from February 28, 2000 through April 14, 2000. (February 2000 Board Minutes)
  - d) Reissman, Gwen – Educational Assistant I, Brashear – Leave of absence with loss of pay for personal reasons from January 13, 2000 to February 13, 2000 – should read – from January 13, 2000 to February 14, 2000. (February 2000 Board Minutes)
5. That the Board approve a suspension with loss of pay for an indefinite period beginning March 27, 2000 for Viola Walden, Assistant Principal – Carrick High School.
6. That the Board rescind the appointment of Dina Creighton to the position of Clerk Typist I, Oliver High School. (March 2000 Board Minutes)
7. That the Board rescind the leave of absence with loss of pay for health for Paul Casebeer, Teacher – Carrick High School from March 7, 2000 to June 20, 2000. (March 2000 Board Minutes)

It is recommended:

1. That the following coaching assignments in the high schools for the interscholastic athletic program be approved for the year beginning August 1, 1999 and ending July 31, 2000 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
<b>ALLDERDICE</b>	Laurence Neiberg Ronald Sobolewski	Basketball, Boys' Head Basketball, Boys' Asst.
<b>SCHENLEY</b>	Jean M. Harris	Track, Girls' Asst.
<b>SOUTH VO-TECH</b>	LaMonte Coleman	Baseball, Asst.

2. That the following coaching assignments in the middle schools for the interscholastic athletic program be approved for the school year 1999-2000 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
<b>COLUMBUS</b>	Timothy L. Morris	Soccer, Boys
<b>FRICK</b>	Gregory Short	Soccer, Girls
<b>PROSPECT</b>	Jason Inesso	Soccer, Girls

3. That the following assignments to the position of teacher for high school intramurals be approved for the school year 1999-2000 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
<b>ALLDERDICE</b>	Ronald Sobolewski	Spring
<b>PEABODY</b>	Dorothy Cleis	Winter

Interscholastic Athletics  
High School Intramurals  
1999-2000

3. That the following assignments to the position of teacher for middle school intramurals be approved for the school year 1999-2000 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
<b>FRICK</b>	Gene Picciafoco	Spring
<b>PROSPECT</b>	Darlene Stewart	Winter
<b>ROONEY</b>	Robert R. Graham Jr.	Winter

4. That the following assignments for the elementary school intramural sports program be approved for the school year 1999-2000 in accordance with the conditions as set forth in the Collective Bargaining Agreement between the Board and the Pittsburgh Federation of Teachers.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
<b>NORTHVIEW</b>	Malicia Denise Myers	Winter
<b>SPRING GARDEN</b>	Regis Visconti	Spring
<b>STEVENS</b>	Elliott G. Rulin	Spring
	Jean Lorraine DeFilippo	Spring
	Michael N. Losk	Spring

6. That the following coaching assignments be rescinded for the 1999-2000 school year.

<u>SCHOOL</u>	<u>COACH</u>	<u>SPORT</u>
<b>ALLDERDICE</b>	Dave Horwitz	Basketball, Boys' Head
	Larry Neiberg	Basketball, Boys' Asst.
	Sonia Henze	Basketball, Girls' Asst.
<b>SCHENLEY</b>	James Trent	Track, Girls' Asst.
<b>SOUTH VO-TECH</b>	Kurt Kiefer	Baseball, Asst.
<b>PROSPECT</b>	Bonnie Wedner	Soccer, Girls

Interscholastic Athletics  
Intramural Assignments Rescinded  
1999-2000

7. That the following intramural assignments be rescinded for the 1999-2000 school year.

<u>SCHOOL</u>	<u>TEACHER</u>	<u>SEASON</u>
<b>NORTHVIEW</b>	Jennifer Mikula	Winter
<b>PEABODY</b>	Mary Irmscher	Winter
<b>PROSPECT</b>	Vic DePasse	Winter

Respectfully submitted,

Helen S. Faison, Ph.D.  
Superintendent of Schools

**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS****ADDENDUM A****POSITIONS OPENED AND CLOSED****GENERAL FUNDS**

It is recommended:

1. That the following position(s) be opened, effective on the date indicated:

<b><u>POSITION</u></b>	<b><u>NUMBER</u></b>	<b><u>DATE</u></b>	<b><u>LOCATION</u></b>
a) Administrative Practitioner	1	4-10-00 to 6-30-00	Knoxville Middle

Respectfully submitted,

Helen S. Faison, Ph.D.  
Superintendent of Schools



**HUMAN RESOURCES REPORT OF THE SUPERINTENDENT OF SCHOOLS**  
**ADDENDUM B**

**CONTRACT WITH DR. DELPHINA B. BRISCOE**

RESOLVED, That the Board of Education of the School District of Pittsburgh hereby authorizes its appropriate officers to enter into a contract with Dr. Delphina B. Briscoe for the provision of administrative support to the Office of the Superintendent (Area Supervision) due to the resignation of Joseph Hines, Regional Assistant Superintendent, North/Central. Dr. Briscoe shall assist with site-based budgeting, scheduling, staffing, CEIP monitoring, and EPAS processes.

RESOLVED FURTHER, That the dates of operation include May 1, 2000 through June 30, 2000 and that the rate of payment shall be \$300 per day, total amount not to exceed \$14,000 from account #4005-010-2360-330.

Respectfully submitted,

Helen S. Faison  
Superintendent of Schools

**RESOLUTION  
ADDENDUM "C"**

**RESOLVED, That the Board of Directors of the School District of  
Pittsburgh accepts the adjudication of Margaret M. McMackin.**

THE BOARD OF PUBLIC EDUCATION  
School District of Pittsburgh

FINANCIAL STATEMENT  
JANUARY 31, 2000

*Prepared by Accounting Section  
Office of Business Affairs/Finance  
Helen S. Faison  
Superintendent of Schools and Secretary*

# **SCHOOL DISTRICT OF PITTSBURGH**

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PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JANUARY 31, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
<b>LOCAL TAXES</b>						
PUBLIC UTILITY REALTY TAX	\$ 1,100,000 00	\$ -	\$ -	\$ -	\$ 1,100,000 00	0 00%
REAL ESTATE	119,000,000 00	1,433,254 04	-	1,433,254 04	117,566,745 96	1 20%
REAL ESTATE TRANSFER TAX	3,300,000 00	92,161 50	130,700 07	(40,644 40)	3,207,838 41	2 70%
PERSONAL PROPERTY	-	-	-	-	-	0 00%
MERCANTILE	3,850,000 00	33 83	10,684 82	(10,650 79)	3,849,966 17	0 00%
EARNED INCOME TAXES	79,000,000 00	32,072 63	73,437 39	(41,364 76)	78,967,927 37	0 04%
<b>TOTAL TAXES</b>	<b>206,250,000 00</b>	<b>1,557,522 09</b>	<b>222,828 08</b>	<b>1,334,694 01</b>	<b>204,692,477 91</b>	<b>0 76%</b>
<b>OTHER LOCAL SOURCES</b>						
INTELL OF TAXES	4,525,000 00	-	-	-	4,525,000 00	0 00%
TIUION	275,000 00	13,475 45	7,175 00	6,300 45	261,524 55	4 90%
INTEREST	5,950,000 00	45,408 37	135,522 95	(90,114 58)	5,904,591 63	0 76%
RENT OF CAPITAL FACILITIES	175,000 00	5,288 97	3,739 95	1,549 02	169,711 03	3 02%
GRANTS	-	-	-	-	-	0 00%
SALE REAL EST & SURP EQUIP	-	-	-	-	-	0 00%
SVCS PROV OTHR LOC GOVT UNTS	40,000 00	-	405 00	(405 00)	40,000 00	0 00%
REV FROM SPECIAL FUNDS	3,400,000 00	-	-	-	3,400,000 00	0 00%
SUNDRY REVENUES	410,000 00	11,506 13	4,467 96	7,038 17	398,493 87	2 81%
<b>TOTAL OTHER LOCAL SOURCES</b>	<b>14,775,000 00</b>	<b>75,678 92</b>	<b>151,310 86</b>	<b>(75,631 94)</b>	<b>14,699,321 08</b>	<b>0 51%</b>
<b>STATE SOURCES</b>						
BASIC INSTRUCTIONAL SUBSIDY	113,318,000 00	-	-	-	113,318,000 00	0 00%
CHARTER SCHOOLS	-	-	949,606 44	(949,606 44)	-	0 00%
TIUION	2,200,000 00	-	-	-	2,200,000 00	0 00%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0 00%
HOMEBOUND INSTRUCTION	15,000 00	-	-	-	15,000 00	0 00%
TRANSPORTATION	10,920,000 00	-	-	-	10,920,000 00	0 00%
SPECIAL EDUCATION	18,968,000 00	2,813,028 00	2,727,503 00	85,525 00	16,154,972 00	14 83%

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JANUARY 31, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	-	-	-	1,250,000.00	0.00%
SINKING FUND	2,210,000.00	-	-	-	2,210,000.00	0.00%
MEDICAL AND DENTAL	575,000.00	-	-	-	575,000.00	0.00%
NURSES	350,000.00	-	-	-	350,000.00	0.00%
EXTRA GRANTS	-	-	-	-	-	0.00%
ADULT EDUC. CONNELLEY	3,000,000.00	-	-	-	3,000,000.00	0.00%
SOCIAL SECURITY PAYMENTS	8,049,000.00	(14,430.13)	1,369,936.35	(1,384,366.48)	8,063,430.13	-0.18%
RETIREMENT PAYMENTS	5,360,000.00	(8,151.78)	(9,438.75)	1,286.97	5,368,151.78	-0.15%
STATE TOTAL	166,215,000.00	2,790,446.09	5,037,607.04	(2,247,160.95)	163,424,553.91	1.68%
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	1,150,000.00	26.95	113.18	(86.23)	1,149,973.05	0.00%
TUITION OTHER DISTRICTS	850,000.00	-	41.93	(41.93)	850,000.00	0.00%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	2,000,000.00	26.95	155.11	(128.16)	1,999,973.05	0.00%
TOTALS	\$ 389,240,000.00	\$ 4,423,674.05	\$ 5,411,901.09	\$ (988,227.04)	\$ 384,816,325.95	1.14%

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU JANUARY 31, 2000

	0601/4	0602/5	0603	UNENCUMBERED	%
	BUDGET				
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
PERSONAL SERVICES - SALARIES	\$ 206,475,241.00	\$ 18,875,813.38	\$ -	\$ 187,599,427.62	90.86%
PERSONAL SERVICES - BENEFITS	56,907,925.00	4,872,679.69	-	52,035,245.31	91.44%
PURCHASED PROF & TECH SERVICES	57,709,998.43	32,460.92	1,192,472.60	56,485,064.91	97.88%
PURCHASED PROPERTY SERVICES	9,683,366.22	188,240.93	964,155.82	8,532,969.47	88.12%
OTHER PURCHASED SERVICES	40,898,435.74	1,124,629.65	111,189.34	39,662,616.75	96.98%
SUPPLIES	15,519,762.37	252,535.49	2,472,287.55	12,794,939.33	82.44%
PROPERTY	2,908,377.50	-	872,616.60	2,035,760.90	70.00%
OTHER OBJECTS	21,924,526.00	25,733.83	15,131,946.54	6,766,845.63	30.86%
OTHER FINANCING USES	13,245,207.00	800,000.00	11,995,206.60	450,000.40	3.40%
	<u>\$ 425,272,839.26</u>	<u>\$ 26,170,093.89</u>	<u>\$ 32,739,875.05</u>	<u>\$ 366,362,870.32</u>	<u>86.15%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU JANUARY 31, 2000

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 400,000.00	\$ 789.87	\$ 399,210.13	0.20%
SALES				
- PUPILS	841,052.00	79,195.74	761,856.26	9.42%
- ADULTS/ALA CARTE	965,263.00	108,395.91	856,867.09	11.23%
- SPECIAL EVENTS	1,685,000.00	71,817.07	1,613,182.93	4.26%
SUNDRY	41,365.00	4,862.33	36,502.67	11.75%
SUBSIDY - STATE	585,000.00	54,953.40	530,046.60	9.39%
STATE REV. FOR SOCIAL SEC. PAYMENTS	190,000.00	14,430.13	175,569.87	7.59%
STATE REV. FOR RETIREMENT PAYMENTS	90,791.00	8,151.78	82,639.22	8.98%
FEDERAL REIMBURSEMENT	8,725,750.00	866,019.39	7,859,730.61	9.92%
DONATED COMMODITIES	235,000.00	-	235,000.00	0.00%
TOTALS	<u>\$ 13,759,221.00</u>	<u>\$ 1,208,615.62</u>	<u>\$ 12,550,605.38</u>	<u>8.78%</u>



PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU JANUARY 31, 2000

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 4,519,718.00	\$ 260,528.27	\$ -	\$ 4,259,189.73	94.24%
PERSONAL SERVICES - BENEFITS	1,265,521.00	88,175.91	-	1,177,345.09	93.03%
PURCHASED PROF & TECH SERVICES	-	-	-	-	0.00%
PURCHASED PROPERTY SERVICES	283,016.56	2,474.30	15,790.56	264,751.70	93.55%
OTHER PURCHASED SERVICES	550,500.00	1,550.27	6,000.00	542,949.73	98.63%
SUPPLIES	6,433,594.94	443,682.93	1,418.66	5,988,493.35	93.08%
PROPERTY	99,495.00	-	22,495.00	77,000.00	77.39%
OTHER OBJECTS	1,002,500.00	50.00	-	1,002,450.00	100.00%
OTHER FINANCING USES	42,000.00	4,344.55	-	37,655.45	89.66%
	<u>\$ 14,196,345.50</u>	<u>\$ 800,806.23</u>	<u>\$ 45,704.22</u>	<u>\$ 13,349,835.05</u>	<u>94.04%</u>

PITTSBURGH PUBLIC SCHOOLS  
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
AS OF JANUARY 31, 2000

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/00	022	CAPITAL IMPROVEMENT FUND	\$ 2,258,086.13	\$ 5,950.00	\$ 5,561.48	\$ -	\$ 2,258,474.65
1/1/00	299	FIRE DAMAGE FUND	3,403,467.85	-	-	-	3,403,467.85
		<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>5,661,553.98</b>	<b>5,950.00</b>	<b>5,561.48</b>	<b>-</b>	<b>5,661,942.50</b>
1/1/94	322	1994 MAJOR MAINT. PROG.	187,943.32	4,442,859.01	4,525,754.52	-	105,047.81
1/1/94	323	1994 CAPITAL PROJECTS PROG.	-	4,812,600.00	4,615,926.85	96,298.00	100,375.15
1/1/95	324	1995 MAJOR MAINT. PROG.	-	5,697,410.51	5,678,667.15	10,077.61	8,665.75
1/1/95	325	1995 CAPITAL PROJECTS PROG.	-	7,385,314.76	7,313,402.84	-	71,911.92
1/1/96	326	1996 MAJOR MAINT. PROG.	-	7,533,452.60	7,264,789.79	207,345.53	61,317.28
1/1/96	327	1996 CAPITAL PROJECTS PROG.	-	24,370,145.18	23,625,627.65	751,458.93	(6,941.40)
1/1/97	328	1997 MAJOR MAINT. PROG.	-	8,432,913.86	8,181,185.71	104,085.33	147,642.82
1/1/97	329	1997 CAPITAL PROJECTS PROG.	-	28,631,247.54	21,166,585.06	8,177,678.88	(713,016.40)
1/1/98	330	1998 MAJOR MAINT. PROG.	-	14,945,009.34	13,412,032.03	1,471,619.00	61,358.31
1/1/98	331	1998 CAPITAL PROJECTS PROG.	-	17,754,458.29	14,597,751.45	3,051,839.92	104,866.92
1/1/99	332	1999 MAJOR MAINT. PROG.	-	15,095,000.00	7,729,714.74	2,739,610.00	4,625,675.26
1/1/99	333	1999 CAPITAL PROJECTS PROG.	-	23,600,000.00	13,980,633.98	8,557,238.49	1,062,127.55
1/1/00	334	2000 CAPITAL PROJECTS PROG.	-	-	-	30,400.00	(30,400.00)
1/1/00	335	2000 MAJOR MAINT. PROG.	-	-	-	23,043,238.65	(23,043,238.65)
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	10,457,179.26	484,858.13	170,647.89
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,419,804.28	639,288.52	(129,092.80)
1/1/00	362	2000 TECHNOLOGY PLAN	-	-	-	-	-
1/1/99	399	1999 E-RATE	-	1,644,862.82	-	-	1,044,802.62
		<b>TOTAL BOND FUNDS</b>	<b>187,943.32</b>	<b>182,387,958.99</b>	<b>148,969,055.29</b>	<b>49,365,036.99</b>	<b>(15,758,189.97)</b>
7/1/99	701	UNEMPLOYMENT COMPENSATION	3,546,952.47	690,767.14	119,272.71	12,127.50	4,106,319.40
7/1/99	702	WORKER'S COMPENSATION	3,118,833.47	1,877,129.26	2,189,667.58	23,737.14	2,782,558.01
1/1/00	703	COMP. GEN'L. LIAB. SELF-INS	937,183.41	-	-	-	937,183.41
10/31/88	704	SPECIAL TRUST FUND	73,846.72	-	-	-	73,846.72
7/31/89	705	WESTINGHOUSE SCHOLARSHIP PROG.	-	1,724,886.28	416,403.81	109,638.62	1,198,843.85
		<b>TOTAL TRUST &amp; AGENCY FUNDS</b>	<b>\$ 7,676,816.07</b>	<b>\$ 4,292,782.68</b>	<b>\$ 2,725,344.10</b>	<b>\$ 145,503.26</b>	<b>\$ 9,098,751.39</b>
		<b>*FUND 702 - SPECIAL RESERVE ACCOUNTS</b>		<b>0760.400 - RESERVE FOR FUTURE YEARS LIABILITIES</b>		<b>\$ 13,014,800.00</b>	

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JANUARY 31, 2000

PAGE NO. : 1

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$ .00	\$10,356.33
032	1999-2000 FOR. LANG. AS	150,000.00	16,000.00	134,000.00	150,000.00	24,104.94	9,483.15	116,411.91
033	1999-2000 FAMILY CIMS.	162,237.00	.00	162,237.00	162,237.00	67,934.00	68,576.71	25,726.29
036	1999-2000 P.S. WRITE -	100,000.00	100,000.00	.00	100,000.00	39,552.42	3,240.61	67,207.07
037	1998-99 TITLE VI PROGRA	344,494.00	295,280.52	49,213.48	344,494.00	334,769.19	.00	9,724.81
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	.00	.00	400,000.00
042	1999-2000 TECH. RESEARC	165,000.00	165,000.00	.00	165,000.00	26,716.51	.00	138,283.49
043	1996-97 GOALS 2000 PRD	475,000.00	475,000.00	.00	475,000.00	475,000.00	.00	.00
044	1998-99 TITLE I MINIGRA	7,000.00	6,761.69	238.31	7,000.00	6,781.88	.00	218.11
045	1999-2000 EVEN START PR	255,894.00	149,271.50	106,622.50	255,894.00	81,351.47	3,199.95	171,342.58
046	1998-99 EVEN START PROG	265,894.00	207,188.45	58,705.55	265,894.00	262,890.35	.00	3,003.65
048	1997-98 TITLE VI PROGRA	304,606.00	304,606.00	.00	304,606.00	304,606.00	.00	.00
049	1983-84 PRACTICAL NURSE	872,262.00	821,258.18	51,003.82	872,262.00	821,258.18	.00	51,003.82
053	1996-97 NURSING ASSISTA	48,923.00	47,491.27	1,431.73	48,923.00	47,491.27	.00	1,431.73
054	1983-84 SURGICAL TECHNO	31,498.00	18,744.60	12,753.40	31,498.00	18,744.60	.00	12,753.40
055	1997-98 WATERFORD EARLY	105,000.00	105,000.00	.00	105,000.00	105,000.00	.00	.00
056	SPECIAL OPERATING FD/PE	389,343.00	257,606.58	131,736.42	389,343.00	260,036.56	2,000.00	127,306.44
059	1997-98 OLIVER ARTS COL	249,992.00	249,992.00	.00	249,992.00	249,992.00	.00	.00
060	1997-98 INFANT CARE/PAR	415,314.00	357,281.63	58,032.37	415,314.00	357,281.63	.00	58,032.37
061	1997-99 BEST FRIENDS PR	104,420.00	104,420.00	.00	104,420.00	104,420.00	.00	.00
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	6,250.00	.00	18,750.00
064	1996-98 CAPD PARENTING	192,000.00	190,892.32	1,107.68	192,000.00	190,892.32	.00	1,107.68
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	120.00	4,214.94
066	1998-99 LEARN & SERVE A	7,500.00	4,422.58	3,077.42	7,500.00	4,422.58	.00	3,077.42
067	1998-99 SUCCESSFUL STUD	30,000.00	15,770.73	14,229.27	30,000.00	15,770.73	.00	14,229.27
070	1995-98 WESTINGHOUSE SA	259,074.00	259,074.00	.00	259,074.00	259,074.00	.00	.00
071	1998-99 ABE/GED ANNEX	12,651.00	11,843.93	807.07	12,651.00	11,843.93	.00	807.07
072	1992-94 PEP RESTRUCT PH	554,858.00	554,858.00	.00	554,858.00	554,858.00	.00	.00
073	1995-2000 ALLDERDIC RES	213,249.00	213,249.00	.00	213,249.00	209,803.90	104.45	3,340.65
074	SPECIAL OPERATING FUND	288,318.00	268,999.42	19,318.58	288,318.00	219,347.05	.00	68,970.95
075	1998-99 CACFP/HEAD STAR	319,795.00	224,960.37	94,834.63	319,795.00	224,960.37	.00	94,834.63
076	1999-2000 HEAD START PR	3,970,599.00	1,370,228.84	2,600,370.16	3,970,599.00	1,617,888.40	210,345.53	2,142,365.07
077	1999-2000 READ TO SUCCE	582,993.00	.00	582,993.00	582,993.00	83,820.04	71,284.61	427,888.35
078	WESTINGHOUSE BUS & FIN	65,000.00	65,000.00	.00	65,000.00	65,027.00	.00	27.00
079	1999-2000 CLASS-SIZE RE	2,365,675.00	.00	2,365,675.00	2,365,675.00	856,241.70	.00	1,509,433.30
080	1999-2000 TITLE VI PRD	366,894.00	.00	366,894.00	366,894.00	54,534.65	.00	312,359.35
081	1998-99 WESTINGHOUSE S.	75,000.00	75,000.00	.00	75,000.00	46,801.14	2,517.05	25,681.81
082	1999-2000 TITLE II PRD	334,908.00	.00	334,908.00	334,908.00	152,587.92	5,008.00	177,312.08
083	1999-2000 ELECT PROGRAM	869,838.00	126,937.24	742,900.76	869,838.00	363,423.05	36,913.51	469,501.44
085	1999-2000 TEEN PREGNANC	20,000.00	.00	20,000.00	20,000.00	1,835.00	16,697.50	1,467.50
086	1999-2000 ABE/GED PROGR	507,744.98	253,744.98	253,745.02	507,744.98	256,406.92	.00	251,083.08
087	1998-99 EDUCATE AMERICA	500,000.00	208,333.35	291,666.65	500,000.00	208,939.78	43,209.44	247,850.78
088	1999-2000 ECONOMIC DEVE	50,000.00	20,833.35	29,166.65	50,000.00	22,083.31	.00	27,916.69
089	1998-99 PPS STUDENT ASS	450,814.00	450,814.00	.00	450,814.00	353,135.32	3,478.19	94,200.49
090	1999-2000 CARRICK COMMU	39,000.00	29,500.00	9,500.00	39,000.00	12,922.78	.00	26,077.22
091	MILLER ELEM. EXTENDED D	40,000.00	40,000.00	.00	40,000.00	27,895.90	10,000.00	2,104.10
092	1999-2000 TITLE I MINIG	4,500.00	.00	4,500.00	4,500.00	4,500.00	.00	.00
093	1999-2000 START ON SUCC	40,461.00	.00	40,461.00	40,461.00	10,804.37	.00	29,656.63
094	1993-96 HEAD START INIT	271,418.00	273,428.25	2,010.25	271,418.00	158,076.95	3,441.98	109,899.07
096	1998-99 CITY L.C.S. PRO	55,930.00	53,330.00	2,600.00	55,930.00	53,330.00	.00	2,600.00
116	1997-98 CITY SPEC/JAPA/ELWA	46,425.00	33,607.00	12,818.00	46,425.00	33,607.00	.00	12,818.00

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JANUARY 31, 2000

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
097	1997-98 EVEN START PROG	\$271,894.00	\$235,979.16	\$35,914.84	\$271,894.00	\$235,979.16	\$ .00	\$35,914.84
098	1996-97 INFANT CARE/PAR	270,887.00	328,861.66	57,974.66	270,887.00	328,861.66	.00	57,974.66
099	1997-98 PPS STUDENT ASS	457,593.00	457,593.00	.00	457,593.00	457,593.00	.00	.00
100	1984-85 SURGICAL TECHNO	60,758.00	45,555.42	5,202.58	60,758.00	45,555.42	.00	5,202.58
101	1996-99 CONNECTED MATHE	102,000.00	101,996.44	3.56	102,000.00	101,996.44	.00	3.56
103	SPECIAL OPERATING FUND	5,000.00	.00	5,000.00	5,000.00	161.90	.00	4,838.10
104	1984-85 PRACTICAL NURSE	578,661.00	408,686.68	169,974.32	578,661.00	408,686.68	.00	169,974.32
105	SCIENCE & MATH(SAM)/ELE	500,000.00	.00	500,000.00	500,000.00	13,913.81	12,491.16	473,595.03
107	PGH REFORM IN MATHEMATI	3,072,000.00	1,836,496.50	1,235,503.50	3,072,000.00	1,919,797.58	21,967.45	1,130,234.97
109	1994-96 BOARD TRAINING	95,000.00	94,999.31	.69	95,000.00	94,999.31	.00	.69
110	1998-99 SCHOOL INCENTIV	253,434.00	253,434.00	.00	253,434.00	253,434.00	.00	.00
111	1999-2000 CITY L.C.S. P	17,395.00	.00	17,395.00	17,395.00	15,238.00	.00	2,157.00
112	1998-99 PGH. YOUTH CRIM	48,672.00	27,779.38	20,892.62	48,672.00	27,779.38	.00	20,892.62
113	1998-99 MIDD SCHOOL LIB	32,997.00	32,997.00	.00	32,997.00	32,997.00	.00	.00
115	1999-2000 P.S. WRITE-GR	50,000.00	50,000.00	.00	50,000.00	12,449.16	.00	37,550.84
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	554,543.42	57,740.27	162,716.31
120	1999-2000 LANGLEY SCHOO	90,953.00	.00	90,953.00	90,953.00	21,088.82	.00	69,864.18
121	PEABODY INFORMATION TEC	130,000.00	35,000.00	95,000.00	130,000.00	20,976.69	80,000.00	29,023.31
122	1999-2000 COMP. SCHOOL	500,000.00	.00	500,000.00	500,000.00	106,674.37	88,000.00	305,325.63
123	1999-2000 CACFP/HEAD ST	350,540.00	26,822.26	323,717.74	350,540.00	98,832.25	20,855.35	230,852.40
124	1999-2000 CCAC/TECH PRE	92,725.00	.00	92,725.00	92,725.00	1,401.66	9,879.06	81,444.28
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	.00	1,617,248.00	1,617,248.00	19,140.49	212,284.00	1,385,823.51
126	1999-2000 PPS STUDENT A	382,813.00	.00	382,813.00	382,813.00	.00	224,144.50	158,668.50
127	1999-2000 SCHOOL PERFOR	367,595.00	.00	367,595.00	367,595.00	12,659.15	18,360.55	336,575.30
128	C.E.A.C./COMMUNITY INST	1,457,330.00	1,450,016.42	7,313.58	1,457,330.00	1,450,016.42	.00	7,313.58
129	1999-2000 LIBRARY SERVI	49,000.00	16,333.32	32,666.68	49,000.00	.00	42,264.00	6,736.00
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
131	1997-99 CARRICK GOOD GR	33,260.00	24,803.76	8,456.24	33,260.00	24,803.76	.00	8,456.24
132	1999-2000 EDUCATE AMERI	719,000.00	.00	719,000.00	719,000.00	.00	.00	719,000.00
133	1999-2000 PEABODY PUBLI	32,669.00	.00	32,669.00	32,669.00	.00	.00	32,669.00
134	1998-99 Alt. Educ for D	167,697.00	165,737.13	1,959.87	167,697.00	165,737.13	.00	1,959.87
136	1999-2001 COMMUNITY LEA	149,564.00	.00	149,564.00	149,564.00	109,546.63	19,784.20	20,233.17
137	1999-2000 READ TO SUCCE	480,522.00	.00	480,522.00	480,522.00	.00	34,000.00	446,522.00
138	1993-96 FORT PITT IND R	129,550.00	129,550.00	.00	129,550.00	129,550.00	.00	.00
139	LEADERSHIP TRANSITION INT	276,000.00	98,000.00	178,000.00	276,000.00	.00	64,000.00	212,000.00
141	1998 ALTERNATIVE ED FOR	209,951.00	188,748.87	21,202.13	209,951.00	188,748.87	.00	21,202.13
142	1998-99 Safe Schools In	21,300.00	4,757.41	16,542.59	21,300.00	4,757.41	.00	16,542.59
144	ASSESSMENT COMMUNITIES	2,743,290.00	2,267,469.27	475,820.73	2,743,290.00	2,267,469.27	.00	475,820.73
145	1997-98 TECHNOLOGY LITE	500,000.00	499,271.49	728.51	500,000.00	499,271.49	.00	728.51
146	1998-99 PS WRITE - HOWA	125,000.00	125,000.00	.00	125,000.00	105,334.36	.00	19,665.64
147	1995-96 LEAD TEACHER CE	160,888.00	157,121.63	3,766.37	160,888.00	157,121.63	.00	3,766.37
148	1998-2000 PS WRITE - PG	75,427.00	49,292.00	26,135.00	75,427.00	48,061.70	300.00	27,065.30
149	1996-97 P.P.S. STUDENT	416,469.00	416,469.00	.00	416,469.00	416,469.00	.00	.00
150	1999-2000 SUCCESSFUL STU PART.	15,000.00	.00	15,000.00	15,000.00	.00	.00	15,000.00
151	1992-94 PEP RESTRUCTURI	650,000.00	650,000.00	.00	650,000.00	650,000.00	.00	.00
152	1996-98 BEST FRIENDS PR	25,400.00	25,400.00	.00	25,400.00	25,400.00	.00	.00
153	1996-99 SCHOOLS OF SPEC	792,282.00	725,749.84	66,532.16	792,282.00	725,749.84	.00	66,532.16
154	1999 Westinghouse Job R	14,412.00	10,783.19	3,628.81	14,412.00	10,783.19	.00	3,628.81
155	1997-98 LEARN & SERVE A	2,250.00	2,154.13	95.87	2,250.00	2,154.13	.00	95.87
156	1998-99 DISLOCATED WORK	130,000.00	125,854.72	4,145.28	130,000.00	125,854.72	.00	4,145.28
157	1998 THINK-A-THON	10,200.00	10,098.14	101.86	10,200.00	10,098.14	.00	101.86

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JANUARY 31, 2000

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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
158	1999 South Wn-Tech Youth	\$11,000.00	\$5,826.69	\$5,173.31	\$11,000.00	\$5,826.69	\$ .00	\$5,173.31
159	1999-00 A. L. N. I. ID FOR DISRUPT.	200,275.00	.00	200,275.00	200,275.00	.00	.00	200,275.00
161	1996-99 NSF PRESIDENTIA	7,500.00	7,500.00	.00	7,500.00	7,500.00	.00	.00
163	1997-98 EDUCATE AMERICA	375,000.00	375,000.00	.00	375,000.00	375,000.00	.00	.00
166	1998-99 BRASHEAR TECHNO	29,153.00	6,799.56	22,353.44	29,153.00	6,799.56	.00	22,353.44
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
169	1998 ELE. SUMMER SCHOOL	134,780.00	133,209.59	1,570.41	134,780.00	133,209.59	.00	1,570.41
175	1998 SO. HEALTH CARE OR	18,420.00	11,957.36	6,462.64	18,420.00	11,957.36	.00	6,462.64
176	1993-94 PEP MIDDLE SCHQ	300,000.00	300,000.00	.00	300,000.00	300,000.00	.00	.00
178	1998 WESTINGHOUSE BUSIN	17,999.00	14,464.02	3,534.98	17,999.00	14,464.02	.00	3,534.98
182	1997 LINK TO LEARN PROJ	599,859.00	589,250.30	10,608.70	599,859.00	589,250.30	.00	10,608.70
183	Superintendent's Discre	1,000.00	1,000.00	.00	1,000.00	946.45	.00	53.55
184	1998-99 PERKINS VOCATNA	155,412.00	137,803.58	17,608.42	155,412.00	137,803.58	.00	17,608.42
186	1998-99 WEST LIBERTY MI	1,450.00	1,450.00	.00	1,450.00	1,450.00	.00	.00
187	1999 GLADSTONE SUMMER E	10,000.00	9,744.19	255.81	10,000.00	9,744.19	.00	255.81
188	1998-99 I.D.E.A. PART B	2,783,282.00	2,783,282.00	.00	2,783,282.00	2,783,282.00	.00	.00
189	1999 Carrick Youthworks	11,000.00	9,905.75	1,094.25	11,000.00	9,905.75	.00	1,094.25
190	1998-99 Special Educati	70,754,816.00	63,154,740.78	7,600,075.22	70,754,816.00	63,154,740.78	.00	7,600,075.22
191	1998-99 INSTITUTIONALIZ	802,960.00	790,493.57	12,466.43	802,960.00	790,493.57	.00	12,466.43
192	1999 Frick Summer Progr	20,000.00	19,706.95	293.05	20,000.00	19,706.95	.00	293.05
193	1998-99 LICENSED PRACTI	570,257.00	530,955.58	39,301.42	570,257.00	543,064.58	.00	27,192.42
194	1997-99 JAVITS/PROJECT	726,191.00	595,946.24	130,244.76	726,191.00	612,788.09	17,450.80	95,952.11
195	1998-99 SURGICAL TECHNO	83,434.00	42,367.13	41,066.87	83,434.00	51,655.13	.00	31,778.87
196	SCHOOL DISTRICT/UNIVER	242,593.00	242,593.79	.79	242,593.00	216,706.32	175.84	25,710.84
197	1998-99 CENTRAL SERVICE	71,467.00	45,490.94	25,976.06	71,467.00	54,778.94	.00	16,688.06
198	1998-99 NURSING ASSISTA	54,859.00	47,536.00	7,323.00	54,859.00	56,824.00	.00	1,965.00
199	NCS - SASixp Program	150,000.00	150,000.00	.00	150,000.00	.00	150,000.00	.00
201	EARLY LITERACY/CATCH TH	10,000.00	10,000.00	.00	10,000.00	10,000.00	.00	.00
202	1998-99 WATERFORD EARLY	37,018.00	37,017.50	.50	37,018.00	37,017.50	.00	.50
203	1999 Manchester Summ	15,000.00	15,000.00	.00	15,000.00	15,000.00	.00	.00
205	1998-99 PERKINS VOC/APP	998,592.00	928,202.93	72,389.07	998,592.00	926,243.63	.00	72,348.37
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	91,163.03	.00	44,988.97
207	1999 Grable Elementary	202,809.00	198,048.67	4,760.33	202,809.00	198,048.67	.00	4,760.33
208	1998-99 FAMILY CTRS FOR	162,236.00	152,051.13	10,184.87	162,236.00	152,051.13	.00	10,184.87
209	1999 Carrick Career Edu	25,000.00	24,790.72	209.28	25,000.00	24,790.72	.00	209.28
210	1999-2000 LICENSED PRAC	562,366.00	108,133.84	454,232.16	562,366.00	280,780.05	.00	281,585.95
211	1998-99 CITY SPOC/JTPA	270,000.00	228,609.77	41,390.23	270,000.00	228,609.77	.00	41,390.23
212	TECHNOLOGY-BASED TEACHE	460,000.00	460,000.00	.00	460,000.00	407,279.25	.00	52,720.75
213	1999-2000 SURGICAL TECH	75,839.00	13,274.05	62,564.95	75,839.00	30,527.49	.00	45,311.51
216	1998-99 ABE/GED PROGRAM	480,058.00	474,122.36	5,935.64	480,058.00	474,122.36	.00	5,935.64
217	1999-2000 CENTRAL SERVI	78,159.00	2,738.00	75,421.00	78,159.00	29,003.59	.00	49,155.41
218	95-97 ARTS COLLABORATIV	663,051.00	657,293.04	5,757.96	663,051.00	657,293.04	.00	5,757.96
222	1997-98 TITLE 1 PROGRAM	14,650,710.00	14,650,710.00	.00	14,650,710.00	14,650,710.00	.00	.00
223	1999-2000 NURSING ASSIS	55,847.00	.00	55,847.00	55,847.00	26,354.67	.00	29,492.33
224	1998-99 ADULT LITERACY	216,444.00	210,176.81	6,267.19	216,444.00	210,176.81	.00	6,267.19
225	1998 LETSCHE SUMMER PRO	6,000.00	4,150.00	1,850.00	6,000.00	5,615.27	.00	384.73
226	1999 Westinghouse Summe	19,837.00	17,044.73	2,792.27	19,837.00	17,044.73	.00	2,792.27
228	1998-99 EARLY INTERVENT	1,802,625.00	1,802,625.00	.00	1,802,625.00	1,802,625.00	.00	.00
229	1998-99 I.D.E.A. PART H	422,659.00	422,659.00	.00	422,659.00	422,659.00	.00	.00
232	1999 Summer Health Care	36,011.00	31,493.67	4,517.33	36,011.00	31,493.67	.00	4,517.33

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF JANUARY 31, 2000

PAGE NO. : 4

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
235	1999-2000 TITLE 1 PROGR	\$14,959,623.00	\$ .00	\$14,959,623.00	\$14,959,623.00	\$4,003,220.99	\$538,463.82	\$10,417,938.19
236	1997-98 CHILD CARE PROG	779,963.00	93,784.24	686,178.76	779,963.00	93,784.24	.00	686,178.76
237	1998-99 I.D.E.A. PART H	140,000.00	127,000.00	13,000.00	140,000.00	140,000.00	.00	.00
238	1998-99 ALLEGHENY COUNT	67,408.00	27,241.15	40,166.85	67,408.00	27,241.15	.00	40,166.85
239	CHARACTER EDUCATION PIL	550.00	550.00	.00	550.00	467.26	.00	82.74
240	1998-99 TITLE II PROGRA	336,759.00	336,759.00	.00	336,759.00	345,772.76	.00	9,013.76
241	1999 2000 SPECIAL EDUCA	71,786,963.00	43,620,261.46	28,166,701.54	71,786,963.00	30,590,603.94	940,172.83	40,256,186.23
242	1999 2000 INSTITUTIONAL	729,888.00	728,372.48	3,515.52	729,888.00	270,308.23	17,534.01	441,846.76
244	1999-2000 INSTITUTION C	393,311.00	.00	393,311.00	393,311.00	75,388.85	310,702.00	7,220.15
245	1998-99 HEAD START PROG	3,633,305.00	3,237,957.51	395,347.49	3,633,305.00	3,237,957.51	.00	395,347.49
247	1998-99 ECONOMIC DEVELO	50,000.00	39,670.54	10,329.46	50,000.00	39,670.54	.00	10,329.46
248	1995-96 GOALS 2000 PROG	470,096.00	470,096.00	.00	470,096.00	470,096.00	.00	.00
249	1999 Conroy Summer Yout	48,701.00	40,836.60	8,064.40	48,701.00	40,836.60	.00	8,064.40
250	SPECIAL OPERATING FUND/	285,544.00	237,308.68	48,235.32	285,544.00	237,308.68	.00	48,235.32
251	1997-98 SPECIAL EDUCATI	74,354,431.00	62,638,942.55	11,715,488.45	74,354,431.00	62,638,942.55	.00	11,715,488.45
254	1998-99 TITLE 1 PROGRAM	14,656,629.00	14,656,629.00	.00	14,656,629.00	13,612,997.70	775,035.46	268,595.84
255	1999 SYETP - Handicappe	17,087.00	12,721.60	4,365.40	17,087.00	12,721.60	.00	4,365.40
257	1997-98 LICENSED PRACTI	697,324.00	543,172.45	154,151.55	697,324.00	543,172.45	.00	154,151.55
258	1998-99 INFANT CARE/PAR	466,734.00	401,265.82	65,468.18	466,734.00	395,862.62	.00	70,871.38
259	1999-2000 EXTENDED YEAR	100,000.00	100,000.00	.00	100,000.00	69,415.12	4,120.33	26,464.55
260	1999 Extended Year Lite	50,000.00	50,000.00	.00	50,000.00	50,000.00	.00	.00
261	1999-2000 SPOC/SEG LITE	255,000.00	90,940.32	164,059.68	255,000.00	129,481.81	.00	125,518.19
262	1997-98 SURGICAL TECHNO	75,721.00	57,447.22	18,273.78	75,721.00	57,447.22	.00	18,273.78
264	1999-2000 ALLEGHENY COU	72,589.00	.00	72,589.00	72,589.00	10,432.56	.00	62,156.44
265	1997-98 CENTRAL SERVICE	66,797.00	3,928.64	62,868.36	66,797.00	3,928.64	.00	62,868.36
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
267	1997-98 NURSING ASSISTA	52,994.00	52,774.46	219.54	52,994.00	52,774.46	.00	219.54
269	1999-2000 ADULT LITERAC	222,937.00	111,468.48	111,468.52	222,937.00	111,278.59	1,794.51	109,863.90
270	1998-99 PREGNANT & PARE	20,000.00	15,295.90	4,704.10	20,000.00	15,295.90	.00	4,704.10
271	1999-2000 ATCD PERKINS	1,184,246.00	493,435.85	690,810.15	1,184,246.00	461,252.74	21,137.52	701,855.74
272	1998-99 TECH LITERACY C	330,000.00	316,145.46	13,854.54	330,000.00	316,145.46	.00	13,854.54
274	SPECIAL OPERATING FUND	299,116.00	211,054.46	88,061.54	299,116.00	146,912.40	23,422.46	128,781.14
278	1998-99 ELECT PROGRAM	695,000.00	627,470.79	67,529.21	695,000.00	627,470.79	.00	67,529.21
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	73,872.41	.00	7,164.59
281	1999-2000 CONNELLEY PER	110,109.00	55,054.50	55,054.50	110,109.00	54,068.21	.00	56,040.79
283	1995-97 PPS STUDENT ASS	459,569.00	379,600.41	79,968.59	459,569.00	379,600.41	.00	79,968.59
285	1999-2000 I.D.E.A. PART	3,325,406.00	1,131,242.00	2,194,164.00	3,325,406.00	1,673,492.91	85,480.76	1,566,432.33
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	47,145.45	9,229.37	255,625.18
287	1999-2000 I.D.E.A. DISC	140,000.00	30,000.00	110,000.00	140,000.00	31,827.05	97,027.07	11,145.88
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	669,330.70	2,860.40	22,808.90
289	1997-98 CONECT	344,932.00	344,931.39	.61	344,932.00	344,931.39	.00	.61
290	1999-2000 I.D.E.A. SECT	422,659.00	101,000.00	321,659.00	422,659.00	138,836.56	5,770.50	278,051.94
292	ACCESS PROGRAM	3,390,584.00	3,390,584.29	.29	3,390,584.00	1,922,661.60	124,012.41	1,343,909.99
293	1997-98 I.D.E.A. PART H	408,239.00	408,239.00	.00	408,239.00	408,239.00	.00	.00
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00	1,648,745.00	1,648,745.00	.00	.00
295	COMMON KNOWLEDGE - PITT	3,294,498.00	3,279,522.23	14,975.77	3,294,498.00	3,279,522.23	.00	14,975.77
296	1999-2000 EARLY INTERVE	1,764,873.00	575,000.00	1,189,873.00	1,764,873.00	997,302.07	4,828.35	762,742.58
297	ADMINISTRATIVE TIME STU	1,105,685.00	1,078,601.20	27,083.80	1,105,685.00	561,594.84	.00	544,090.16
TOTAL		342,351,220.00	255,036,772.60	87,314,447.40	342,351,220.00	244,309,649.92	4,524,909.56	93,516,660.52

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF CAPITAL ASSETS  
AS OF JANUARY 31, 2000

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK N.A.	\$ 1,241,680.58	\$ (12,017,007.13)	\$ 14,083,559.83	\$ (2,772,139.36)	\$ 527,260.91	\$ 1,420,006.33	\$ -
PNC BANK	2,389,128.92	2,111,800.50	-	277,328.42	-	-	-
NATIONAL CITY	5,133,199.22	5,133,199.22	-	-	-	-	-
DOLLAR SAVINGS BANK	394,967.63	-	-	-	394,967.63	-	-
TOTAL CHECKING ACCOUNTS	<u>9,158,976.35</u>	<u>(4,772,007.41)</u>	<u>14,083,559.83</u>	<u>(2,494,810.94)</u>	<u>922,228.54</u>	<u>1,420,006.33</u>	<u>-</u>
<u>INVESTMENTS</u>							
DWELLING HOUSE	200,000.00	-	-	-	-	200,000.00	-
TROY HILL FEDERAL SAVINGS	100,000.00	100,000.00	-	-	-	-	-
PLGIT	72,166,004.56	34,067,207.92	-	37,498,796.64	-	-	-
PSDLAF	5,117,813.23	4,877,813.23	-	240,000.00	-	-	-
INVEST	<u>25,467,000.00</u>	<u>6,291,000.00</u>	<u>5,820,000.00</u>	<u>-</u>	<u>1,894,000.00</u>	<u>11,462,000.00</u>	<u>-</u>
TOTAL INVESTMENTS	<u>103,050,817.79</u>	<u>45,936,021.15</u>	<u>5,820,000.00</u>	<u>37,738,796.64</u>	<u>1,894,000.00</u>	<u>11,662,000.00</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 112,209,794.14</u>	<u>\$ 41,164,013.74</u>	<u>\$ 19,903,559.83</u>	<u>\$ 35,243,985.70</u>	<u>\$ 2,816,228.54</u>	<u>\$ 13,082,006.33</u>	<u>\$ -</u>

THE BOARD OF PUBLIC EDUCATION  
School District of Pittsburgh

FINANCIAL STATEMENT  
FEBRUARY 29, 2000

*Prepared by Accounting Section  
Office of Business Affairs Finance  
Helen S. Faiss  
Superintendent of Schools and Secretary*



*SCHOOL DISTRICT OF PITTSBURGH*

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*Food Service*

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PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU FEBRUARY 29, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
<b>LOCAL TAXES</b>						
PUBLIC UTILITY REALTY TAX	\$ 1,100,000 00	\$	\$	\$	\$ 1,100,000 00	0 00%
REAL ESTATE	119,000,000 00	74,636,569 35	76,572,674 21	(1,936,104 86)	44,363,430 65	62 72%
REAL ESTATE TRANSFER TAX	3,300,000 00	361,928 38	261,654 45	100,273 93	2,938,071 62	10 97%
PERSONAL PROPERTY						0 00%
MERCANTILE	3,850,000 00	6,639 63	67,373 97	(60,734 34)	3,843,360 37	0 17%
EARNED INCOME TAXES	79,000,000 00	1,799,657 68	1,875,543 41	(75,885 73)	77,200,342 32	2 28%
<b>TOTAL TAXES</b>	<b>126,250,000 00</b>	<b>76,804,105 04</b>	<b>78,111,591 04</b>	<b>(1,307,485 99)</b>	<b>1,294,441,304 90</b>	<b>17 54%</b>
<b>OTHER LOCAL SOURCES</b>						
INTELLIGIBLE TAXES	4,525,000 00	1,587 96		1,587 96	4,523,412 04	0 04%
TUITION	275,000 00	30,098 17	28,615 48	1,482 69	244,901 83	10 94%
INTELLIGIBLE	5,950,000 00	220,830 72	347,003 40	(126,163 68)	5,729,160 28	3 71%
RENT OF CAPITAL FACILITIES	175,000 00	13,500 99	8,015 87	5,485 12	161,499 01	7 71%
GRANTS						0 00%
SALE REAL ESTATE & SURP EQUIP						0 00%
SVC'S PROV OTHER LOC GOVT UNITS	40,000 00		420 00	(420 00)	40,000 00	0 00%
REV FROM SPECIAL FUNDS	3,400,000 00	36,769 46	32,575 45	4,194 01	3,363,230 54	1 08%
SUNDRY REVENUES	410,000 00	45,522 95	24,679 20	20,843 75	364,477 05	11 10%
<b>TOTAL OTHER LOCAL SOURCES</b>	<b>14,775,000 00</b>	<b>348,319 25</b>	<b>441,309 40</b>	<b>(92,990 15)</b>	<b>14,426,680 75</b>	<b>2 36%</b>
<b>STATE SOURCES</b>						
BASIC INSTRUCTIONAL SUBSIDY	113,318,000 00	15,482,517 00	15,225,001 00	257,516 00	97,835,483 00	13 66%
CHARTER SCHOOLS			3,323,622 54	(3,323,622 54)		0 00%
TUITION	2,200,000 00				2,200,000 00	0 00%
INSTRUCTIONAL SUPPORT TEAM						0 00%
HOMEBOUND INSTRUCTION	15,000 00				15,000 00	0 00%
TRANSPORTATION	10,920,000 00				10,920,000 00	0 00%
SPECIAL EDUCATION	18,968,000 00	2,813,028 00	2,727,503 00	85,525 00	16,154,972 00	14 83%

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THROUGH FEBRUARY 29, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0.00%
VOCATIONAL EDUCATION	1,250,000.00	-	268,856.00	(268,856.00)	1,250,000.00	0.00%
SINKING FUND	2,210,000.00	119,130.00	-	119,130.00	2,090,870.00	5.39%
MEDICAL AND DENTAL	575,000.00	607,760.40	-	607,760.40	(32,760.40)	105.70%
NURSES	350,000.00	357,294.00	-	357,294.00	(7,294.00)	102.08%
EXTRA GRANTS	-	-	-	-	-	0.00%
ADULT EDUC. CONNELLEY	3,000,000.00	-	-	-	3,000,000.00	0.00%
SOCIAL SECURITY PAYMENTS	8,049,000.00	1,357,960.51	2,101,133.70	(743,173.19)	6,691,039.49	16.87%
RETIREMENT PAYMENTS	5,360,000.00	(16,430.42)	(19,583.42)	3,153.00	5,376,430.42	-0.31%
LINK TO LEARN	-	330,000.00	-	330,000.00	(330,000.00)	0.00%
STATE TOTAL	166,215,000.00	21,051,259.49	23,626,532.82	(2,575,273.33)	145,163,740.51	12.67%
OTHER SOURCES						
REF. OF PRIOR YRS EXPENSES	1,150,000.00	26.95	113.18	(86.23)	1,149,973.05	0.00%
TUITION OTHER DISTRICTS	850,000.00	-	(19,981.70)	19,981.70	850,000.00	0.00%
INTER-FUND TRANSFERS	-	-	-	-	-	0.00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0.00%
TOTAL OTHER SOURCES	2,000,000.00	26.95	(19,868.52)	19,895.47	1,999,973.05	0.00%
TOTALS	\$ 389,240,000.00	\$ 98,204,400.73	\$ 102,825,219.74	\$ (4,620,819.01)	\$ 291,035,599.27	25.23%

April 10, 2000

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU FEBRUARY 29, 2000

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 206,475,241 00	\$ 37,365,917 86	\$ -	\$ 169,109,323 14	81 90%
PERSONAL SERVICES - BENEFITS	56,907,925 00	9,932,365 99	-	46,975,559 01	82 55%
PURCHASED PROF & TECH SERVICES	57,709,998 43	181,852 41	1,302,780 42	56,225,365 60	97 43%
PURCHASED PROPERTY SERVICES	9,683,366 22	879,852 63	1,164,103 47	7,639,410 12	78 89%
OTHER PURCHASED SERVICES	40,898,435 74	2,248,811 57	239,072 27	38,410,551 90	93 92%
SUPPLIES	15,519,762 37	1,015,704 55	3,055,829 26	11,448,228 56	73 77%
PROPERTY	2,908,377 50	60,946 16	1,018,019 04	1,829,412 30	62 90%
OTHER OBJECTS	21,924,526 00	5,234,493 96	10,034,057 13	6,655,974 91	30 36%
OTHER FINANCING USES	13,245,207 00	800,000 00	11,995,206 60	450,000 40	3 40%
	<u>\$ 425,272,839 26</u>	<u>\$ 57,719,945 13</u>	<u>\$ 28,809,068 19</u>	<u>\$ 338,743,825 94</u>	<u>79 65%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU FEBRUARY 29, 2000

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 400,000.00	\$ 15,047.24	\$ 384,952.76	3.76%
SALES				
- PUPILS	841,052.00	79,195.74	761,856.26	9.42%
- ADULTS/ALA CARTE	965,263.00	108,395.91	856,867.09	11.23%
- SPECIAL EVENTS	1,685,000.00	71,817.07	1,613,182.93	4.26%
SUNDRY	41,365.00	4,862.33	36,502.67	11.75%
SUBSIDY - STATE	585,000.00	54,953.40	530,046.60	9.39%
STATE REV. FOR SOCIAL SEC. PAYMENTS	190,000.00	30,694.55	159,305.45	16.16%
STATE REV. FOR RETIREMENT PAYMENTS	90,791.00	16,430.42	74,360.58	18.10%
FEDERAL REIMBURSEMENT	8,725,750.00	866,019.39	7,859,730.61	9.92%
DONATED COMMODITIES	235,000.00	-	235,000.00	0.00%
TOTALS	<u>\$ 13,759,221.00</u>	<u>\$ 1,247,416.05</u>	<u>\$ 12,511,804.95</u>	<u>9.07%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU FEBRUARY 29, 2000

	0601/4	0602/5	0603	UNENCUMBERED	%
	BUDGET				
	AFTER REVISION	EXPENDITURES	ENCUMBRANCES	BALANCE	REMAINING
PERSONAL SERVICES - SALARIES	\$ 4,519,718.00	\$ 686,843.52	\$ -	\$ 3,832,874.48	84.80%
PERSONAL SERVICES - BENEFITS	1,265,521.00	198,230.83	-	1,067,290.17	84.34%
PURCHASED PROF & TECH SERVICES	-	-	-	-	0.00%
PURCHASED PROPERTY SERVICES	283,016.56	19,811.02	14,953.56	248,251.98	87.72%
OTHER PURCHASED SERVICES	550,500.00	41,574.04	-	508,925.96	92.45%
SUPPLIES	6,433,594.94	1,014,282.69	1,768.70	5,417,543.55	84.21%
PROPERTY	99,495.00	-	24,092.00	75,403.00	75.79%
OTHER OBJECTS	1,002,500.00	685.00	-	1,001,815.00	99.93%
OTHER FINANCING USES	42,000.00	5,757.10	-	36,242.90	86.29%
	<u>\$ 14,196,345.50</u>	<u>\$ 1,967,184.20</u>	<u>\$ 40,814.26</u>	<u>\$ 12,188,347.04</u>	<u>85.86%</u>

PITTSBURGH PUBLIC SCHOOLS  
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
AS OF FEBRUARY 29, 2000

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/00	022	CAPITAL IMPROVEMENT FUND	\$ 2,258,086 13	\$ 11,837.50	\$ 11,525.68	\$ -	\$ 2,258,397.95
1/1/00	299	FIRE DAMAGE FUND	3,403,467.85	-	-	-	3,403,467.85
		<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>5,661,553.98</b>	<b>11,837.50</b>	<b>11,525.68</b>	<b>-</b>	<b>5,661,865.80</b>
1/1/94	322	1994 MAJOR MAINT. PROG.	187,943.32	4,442,859.01	4,525,754.52	-	105,047.81
1/1/94	323	1994 CAPITAL PROJECTS PROG.	-	4,812,600.00	4,615,926.85	96,298.00	100,375.15
1/1/95	324	1995 MAJOR MAINT. PROG.	-	5,697,410.51	5,678,667.15	10,077.61	8,665.75
1/1/95	325	1995 CAPITAL PROJECTS PROG.	-	7,385,314.76	7,313,402.84	-	71,911.92
1/1/96	326	1996 MAJOR MAINT. PROG.	-	7,533,452.60	7,264,789.79	207,345.53	61,317.28
1/1/96	327	1996 CAPITAL PROJECTS PROG.	-	24,370,145.18	23,627,627.65	749,458.93	(6,941.40)
1/1/97	328	1997 MAJOR MAINT. PROG.	-	8,432,913.86	8,217,402.72	104,085.33	111,425.81
1/1/97	329	1997 CAPITAL PROJECTS PROG.	-	28,631,247.54	21,431,081.54	5,346,742.40	1,853,423.60
1/1/98	330	1998 MAJOR MAINT. PROG.	-	14,945,009.34	13,420,748.90	1,462,902.03	61,358.41
1/1/98	331	1998 CAPITAL PROJECTS PROG.	-	17,754,458.29	14,706,092.49	2,904,138.46	144,227.34
1/1/99	332	1999 MAJOR MAINT. PROG.	-	15,095,000.00	7,855,837.89	2,750,542.50	4,488,619.61
1/1/99	333	1999 CAPITAL PROJECTS PROG.	-	23,600,000.00	14,162,674.18	8,381,432.85	1,055,892.97
1/1/00	334	2000 CAPITAL PROJECTS PROG.	-	-	-	172,600.00	(172,600.00)
1/1/00	335	2000 MAJOR MAINT. PROG.	-	-	82,093.35	23,856,938.65	(23,939,032.00)
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	10,510,273.98	484,264.85	109,146.45
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,421,607.16	1,018,173.72	(509,780.88)
1/1/00	362	2000 TECHNOLOGY PLAN	-	-	-	1,212,267.53	(1,212,267.53)
1/1/99	399	1999 E-RATE	-	1,644,862.62	-	-	1,644,862.62
		<b>TOTAL BOND FUNDS</b>	<b>187,943.32</b>	<b>182,387,958.99</b>	<b>149,842,981.01</b>	<b>48,757,268.39</b>	<b>(16,024,347.09)</b>
7/1/99	701	UNEMPLOYMENT COMPENSATION	3,546,952.47	815,944.41	119,272.71	12,127.50	4,231,496.67
7/1/99	702	WORKER'S COMPENSATION	3,118,833.47	2,212,154.95	2,543,369.27	16,755.37	2,770,863.78
1/1/00	703	COMP. GEN'L LIAB. SELF-INS	937,183.41	-	20,722.34	-	916,461.07
10/31/88	704	SPECIAL TRUST FUND	73,846.72	339.60	-	-	74,186.32
7/31/89	705	WESTINGHOUSE SCHOLARSHIP PROG	-	1,730,962.56	421,698.33	104,343.10	1,204,921.13
		<b>TOTAL TRUST &amp; AGENCY FUNDS</b>	<b>\$ 7,676,816.07</b>	<b>\$ 4,759,401.52</b>	<b>\$ 3,105,062.65</b>	<b>\$ 133,225.97</b>	<b>\$ 9,197,928.97</b>
		*FUND 702 - SPECIAL RESERVE ACCOUNTS	0760.400 - RESERVE FOR FUTURE YEARS LIABILITIES			\$ 13,014,800.00	

April 26, 2000

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF FEBRUARY 29, 2000

PAGE NO. 1

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$ .00	\$10,356.33
032	1999-2000 FOR. LANG. AS	150,000.00	24,000.00	126,000.00	150,000.00	33,164.90	8,433.15	108,401.95
033	1999-2000 FAMILY CTRS.	162,237.00	.00	162,237.00	162,237.00	68,326.00	68,184.71	25,726.29
036	1999-2000 P.S. WRITE -	100,000.00	100,000.00	.00	100,000.00	42,623.82	3,240.51	54,135.67
037	1998-99 TITLE VI PROGRA	344,494.00	295,280.52	49,213.48	344,494.00	342,427.05	.00	2,066.95
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	.00	.00	400,000.00
042	1999-2000 TECH. RESEARC	165,000.00	165,000.00	.00	165,000.00	34,115.79	.00	130,884.21
043	1996-97 GOALS 2000 PROG	475,000.00	475,000.00	.00	475,000.00	475,000.00	.00	.00
044	1998-99 TITLE I MINIGRA	7,000.00	6,761.69	238.31	7,000.00	6,761.69	.00	238.31
045	1999-2000 EVEN START PR	255,894.00	149,271.50	106,622.50	255,894.00	101,378.70	4,035.63	150,479.67
046	1998-99 IVIN START PROG	265,894.00	207,100.45	58,793.55	265,894.00	263,188.05	.00	2,705.95
048	1997-98 TITLE VI PROGRA	304,606.00	304,606.00	.00	304,606.00	304,606.00	.00	.00
049	1983-84 PRACTICAL NURSE	872,262.00	821,258.18	51,003.82	872,262.00	821,258.18	.00	51,003.82
053	1996-97 NURSING ASSISTA	48,923.00	47,491.27	1,431.73	48,923.00	47,491.27	.00	1,431.73
054	1983-84 SURGICAL TECHNO	31,498.00	18,744.60	12,753.40	31,498.00	18,744.60	.00	12,753.40
055	1997-98 WATERFORD EARLY	105,000.00	105,000.00	.00	105,000.00	105,000.00	.00	.00
056	SPECIAL OPERATING FO/PE	389,343.00	257,606.58	131,736.42	389,343.00	275,170.78	215.00	113,957.22
059	1997-98 OLIVER ARTS COL	249,992.00	249,992.00	.00	249,992.00	249,992.00	.00	.00
060	1997-98 INFANT CARE/PAR	415,314.00	357,281.63	58,032.37	415,314.00	357,281.63	.00	58,032.37
061	1997-99 BEST FRIENDS PR	104,420.00	104,420.00	.00	104,420.00	104,420.00	.00	.00
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	6,250.00	.00	18,750.00
064	1996-98 CAPD PARENTING	192,000.00	190,892.32	1,107.68	192,000.00	190,892.32	.00	1,107.68
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	120.00	4,214.94
066	1998-99 LEARN & SERVE A	7,500.00	4,422.58	3,077.42	7,500.00	4,422.58	.00	3,077.42
067	1998-99 SUCCESSFUL STUD	30,000.00	15,770.73	14,229.27	30,000.00	15,770.73	.00	14,229.27
070	1995-98 WESTINGHOUSE SA	259,074.00	259,074.00	.00	259,074.00	259,074.00	.00	.00
071	1998-99 ABE/GED ANNEX	12,651.00	11,843.93	807.07	12,651.00	11,843.93	.00	807.07
072	1992-94 PEP RESTRUCT PH	554,858.00	554,858.00	.00	554,858.00	554,858.00	.00	.00
073	1995-2000 ALLDERDIC RES	213,249.00	213,249.00	.00	213,249.00	209,886.89	21.46	3,340.65
074	SPECIAL OPERATING FUND	291,318.00	268,999.42	22,318.58	291,318.00	219,347.05	.00	71,970.95
075	1998-99 CACFP/HEAD STAR	319,795.00	224,960.37	94,834.63	319,795.00	224,960.37	.00	94,834.63
076	1999-2000 HEAD START PR	3,970,599.00	1,890,228.84	2,080,370.16	3,970,599.00	1,917,274.87	198,938.51	1,854,385.62
077	1999-2000 READ TO SUCCE	582,993.00	.00	582,993.00	582,993.00	95,724.24	73,499.35	413,769.41
078	WESTINGHOUSE BUS & FIN	65,000.00	65,000.00	.00	65,000.00	65,027.00	.00	27.00
079	1999-2000 CLASS-SIZE RE	2,365,675.00	.00	2,365,675.00	2,365,675.00	1,050,774.73	.00	1,314,900.27
080	1999-2000 TITLE VI PROG	366,894.00	.00	366,894.00	366,894.00	71,435.13	4,700.00	290,758.87
081	1998-99 WESTINGHOUSE S.	75,000.00	75,000.00	.00	75,000.00	46,801.14	2,517.05	25,681.81
082	1999-2000 TITLE II PROG	334,908.00	.00	334,908.00	334,908.00	181,984.93	2,763.76	150,159.31
083	1999-2000 ELECT PROGRAM	911,838.00	142,558.88	769,279.12	911,838.00	435,386.71	41,328.19	435,123.10
085	1999-2000 TEEN PREGNANC	20,000.00	.00	20,000.00	20,000.00	1,835.00	16,697.50	1,467.50
086	1999-2000 ABE/GED PROGR	507,490.00	296,035.81	211,454.19	507,490.00	306,733.25	.00	200,756.75
087	1998-99 EDUCATE AMERICA	500,000.00	250,000.02	249,999.98	500,000.00	262,560.10	30,070.67	207,369.23
088	1999-2000 ECONOMIC DEVE	50,000.00	25,000.02	24,999.98	50,000.00	26,484.85	.00	23,515.15
089	1998-99 PPS STUDENT ASS	450,814.00	450,814.00	.00	450,814.00	364,103.90	3,478.19	83,231.91
090	1999-2000 CARRICK COMMU	39,000.00	29,500.00	9,500.00	39,000.00	15,488.90	.00	23,511.10
091	MILLER ELEM. EXTENDED D	40,000.00	40,000.00	.00	40,000.00	36,079.43	10,000.00	6,079.43
092	1999-2000 TITLE I MINIG	4,500.00	.00	4,500.00	4,500.00	4,500.00	.00	.00
093	1999-2000 START ON SUCC	40,461.00	.00	40,461.00	40,461.00	12,989.43	.00	27,471.57
094	1993-96 HEAD START INIT	271,418.00	273,958.58	2,540.58	271,418.00	158,076.95	3,441.98	109,899.07
096	1998-99 CITY L.C.S. PRO	55,930.00	53,330.00	2,600.00	55,930.00	53,330.00	.00	2,600.00

April 26, 2000



PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF FEBRUARY 29, 2000

April 26, 2000

FUND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
097	1997-98 EVLN START PROG	\$271,894.00	\$235,979.16	\$35,914.84	\$271,894.00	\$235,979.16	\$	\$15,914.84
098	1996-97 INFANT CARE/PAR	270,887.00	328,861.66	57,974.66	270,887.00	328,861.66	00	57,974.66
099	1997-98 PPS STUDENT ASS	457,593.00	457,593.00	00	457,593.00	457,593.00	00	00
100	1984-85 SURGICAL TECHNO	50,758.00	45,555.42	5,202.58	50,758.00	45,555.42	00	5,202.58
101	1996-99 CONNECTED MATHE	102,000.00	101,996.44	3.56	102,000.00	101,996.44	00	3.56
103	SPECIAL OPERATING FUND	8,000.00	00	8,000.00	8,000.00	161.90	00	7,838.10
104	1984-85 PRACTICAL NURSE	578,661.00	408,686.68	169,974.32	578,661.00	408,686.68	00	169,974.32
105	SCIENCE & MATH(SAM)/ELE	500,000.00	00	500,000.00	500,000.00	25,326.93	8,295.96	466,377.11
107	PGH REFORM IN MATHEMATI	3,072,000.00	1,836,496.50	1,235,503.50	3,072,000.00	1,983,108.06	34,161.95	1,054,729.99
109	1994-96 BOARD TRAINING	95,000.00	94,999.31	.69	95,000.00	94,999.31	00	.69
110	1998-99 SCHOOL INCENTIV	253,434.00	253,434.00	00	253,434.00	253,434.00	00	00
111	1999-2000 CITY L.C.S. P	17,395.00	00	17,395.00	17,395.00	15,238.00	00	2,157.00
112	1998-99 PGH. YOUTH CRIM	48,672.00	27,779.38	20,892.62	48,672.00	27,779.38	00	20,892.62
113	1998-99 MIDD SCHOOL LIB	32,997.00	32,997.00	00	32,997.00	32,997.00	00	00
115	1999-2000 P.S. WRITE-GR	50,000.00	50,000.00	00	50,000.00	14,406.62	00	35,593.38
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	586,303.53	60,775.94	127,920.53
120	1999-2000 LANGLEY SCHOO	90,953.00	1,908.34	89,044.66	90,953.00	26,775.54	00	64,177.46
121	PEABODY INFORMATION TEC	130,000.00	100,000.00	30,000.00	130,000.00	25,976.69	00	29,023.31
122	1999-2000 COMP. SCHOOL	500,000.00	00	500,000.00	500,000.00	115,386.24	88,207.90	296,405.86
123	1999-2000 CACFP/HEAD ST	350,540.00	73,381.77	277,158.23	350,540.00	98,872.31	20,855.35	230,812.34
124	1999-2000 CCAC/TECH PRE	92,725.00	00	92,725.00	92,725.00	3,725.66	10,484.47	78,514.87
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	21,000.00	1,596,248.00	1,617,248.00	32,632.16	432,483.50	1,152,132.34
126	1999-2000 PPS STUDENT A	382,813.00	00	382,813.00	382,813.00	00	224,144.50	158,668.50
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.00	00	367,595.00	21,691.14	31,381.33	314,522.53
128	C.E.A.C./COMMUNITY INST	1,457,330.00	1,450,016.42	7,313.58	1,457,330.00	1,450,016.42	00	7,313.58
129	1999-2000 LIBRARY SERVI	49,000.00	16,333.32	32,666.68	49,000.00	8,535.00	33,729.00	6,736.00
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	00	6,754.09
131	1997-99 CARRICK GOOD GR	33,260.00	24,803.76	8,456.24	33,260.00	24,803.76	00	8,456.24
132	1999-2000 EDUCATE AMERI	719,000.00	00	719,000.00	719,000.00	00	10,000.00	719,000.00
133	1999-2000 PEABODY PUBLI	32,669.00	00	32,669.00	32,669.00	00	00	22,669.00
134	1998-99 Alt. Educ for D	167,697.00	165,737.13	1,959.87	167,697.00	165,737.13	00	1,959.87
136	1999-2001 COMMUNITY LEA	149,564.00	104,100.00	45,464.00	149,564.00	119,880.61	11,121.51	18,561.88
137	1999-2000 READ TO SUCC	480,522.00	00	480,522.00	480,522.00	2,955.94	34,675.57	442,890.49
138	1993-96 FORT PITT IND R	129,550.00	129,550.00	00	129,550.00	129,550.00	00	00
139	LEADERSHIP TRANSITION I	138,000.00	138,000.00	00	138,000.00	8,454.52	57,000.00	72,545.48
141	1998 ALTERNATIVE ED FOR	209,951.00	188,748.87	21,202.13	209,951.00	188,748.87	00	21,202.13
142	1998-99 Safe Schools In	21,300.00	4,757.41	16,542.59	21,300.00	4,757.41	00	16,542.59
144	ASSESSMENT COMMUNITIES	2,743,290.00	2,267,469.27	475,820.73	2,743,290.00	2,267,469.27	00	475,820.73
145	1997-98 TECHNOLOGY LITE	500,000.00	499,271.49	728.51	500,000.00	499,271.49	00	728.51
146	1998-99 PS WRITE - HOWA	125,000.00	125,000.00	00	125,000.00	105,334.36	88.92	19,576.72
147	1995-96 LEAD TEACHER CE	160,888.00	157,121.63	3,766.37	160,888.00	157,121.63	00	3,766.37
148	1998-2000 PS WRITE - PG	75,427.00	75,427.00	00	75,427.00	50,953.69	300.00	24,173.31
149	1996-97 P.P.S. STUDENT	416,469.00	416,469.00	00	416,469.00	416,469.00	00	00
150	1999 2000 MICHIGAN 51	15,000.00	00	15,000.00	15,000.00	00	00	15,000.00
151	1992-94 PLP RESTRUCTURI	650,000.00	650,000.00	00	650,000.00	650,000.00	00	00
152	1996-98 BEST FRIENDS PR	25,400.00	25,400.00	00	25,400.00	25,400.00	00	00
153	1996 99 SCHOOLS OF SPFC	792,282.00	725,749.84	66,532.16	792,282.00	725,749.84	00	66,532.16
154	1999 West Highland High R	14,412.00	10,783.19	3,628.81	14,412.00	10,783.19	00	3,628.81
155	1997-98 LEARN & SERVE A	2,250.00	2,154.13	95.87	2,250.00	2,154.13	00	95.87
156	1998-99 DISLOCATED WORK	130,000.00	125,854.72	4,145.28	130,000.00	125,854.72	00	4,145.28
157	1998 THINK-A-THON	10,200.00	10,098.14	101.86	10,200.00	10,098.14	00	101.86

PITTSBURGH PUBLIC SCHOOLS  
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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
158	1999 South Vo-Tech Yout	\$11,000.00	\$5,826.69	\$5,173.31	\$11,000.00	\$5,826.69	\$ .00	\$5,173.31
159	1999-00 ALTERN. ED FOR	200,275.00	.00	200,275.00	200,275.00	.00	.00	200,275.00
160	2000 PA SAFE SCHOOLS IN	528,000.00	.00	528,000.00	528,000.00	.00	270,824.00	257,176.00
161	1996-99 NSF PRESIDENTIA	7,500.00	7,500.00	.00	7,500.00	7,500.00	.00	.00
163	1997-98 EDUCATE AMERICA	375,000.00	375,000.00	.00	375,000.00	375,000.00	.00	.00
166	1998-99 BRASHEAR TECHNO	29,153.00	6,799.56	22,353.44	29,153.00	6,799.56	.00	22,353.44
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
169	1998 ELE. SUMMER SCHOOL	134,780.00	133,209.59	1,570.41	134,780.00	133,209.59	.00	1,570.41
172	1999-2000 LINK TO LEARN	330,000.00	.00	330,000.00	330,000.00	.00	.00	330,000.00
175	1998 SO. HEALTH CARE DR	18,420.00	11,957.36	6,462.64	18,420.00	11,957.36	.00	6,462.64
176	1993-94 PEP MIDDLE SCHD	300,000.00	300,000.00	.00	300,000.00	300,000.00	.00	.00
178	1998 WESTINGHOUSE BUSIN	17,999.00	14,464.02	3,534.98	17,999.00	14,464.02	.00	3,534.98
182	1997 LINK TO LEARN PROJ	599,859.00	589,250.30	10,608.70	599,859.00	589,250.30	.00	10,608.70
183	Superintendent's Discre	1,000.00	1,000.00	.00	1,000.00	946.45	.00	53.55
184	1998-99 PERKINS VOCATNA	155,412.00	137,803.58	17,608.42	155,412.00	137,803.58	.00	17,608.42
186	1998-99 WEST LIBERTY MI	1,450.00	1,450.00	.00	1,450.00	1,450.00	.00	.00
187	1999 GLADSTONE SUMMER E	10,000.00	9,744.19	255.81	10,000.00	9,744.19	.00	255.81
188	1998-99 I.D.E.A. PART B	2,783,282.00	2,783,282.00	.00	2,783,282.00	2,783,282.00	.00	.00
189	1999 Carrick Youthworks	11,000.00	9,905.75	1,094.25	11,000.00	9,905.75	.00	1,094.25
190	1998-99 Special Educati	70,754,816.00	63,154,740.78	7,600,075.22	70,754,816.00	63,154,740.78	.00	7,600,075.22
191	1998-99 INSTITUTIONALIZ	802,960.00	790,493.57	12,466.43	802,960.00	790,493.57	.00	12,466.43
192	1999 Frick Summer Progr	20,000.00	19,706.95	293.05	20,000.00	19,706.95	.00	293.05
193	1998-99 LICENSED PRACTI	570,257.00	530,955.58	39,301.42	570,257.00	543,064.58	.00	27,192.42
194	1997-99 JAVIIS/PROJECT	726,191.00	611,946.24	114,244.76	726,191.00	624,219.60	15,200.80	86,770.60
195	1998-99 SURGICAL TECHNO	83,434.00	42,367.13	41,066.87	83,434.00	51,655.13	.00	31,778.87
196	SCHOOL DISTRICT/UNIVER	242,593.00	242,593.79	.79	242,593.00	222,892.73	512.38	19,187.89
197	1998-99 CENTRAL SERVICE	71,467.00	45,490.94	25,976.06	71,467.00	54,778.94	.00	16,688.06
198	1998-99 NURSING ASSISTA	54,859.00	47,536.00	7,323.00	54,859.00	56,824.00	.00	1,965.00
199	NCS - SASIXP PROGRAM	150,000.00	150,000.00	.00	150,000.00	.00	150,000.00	.00
201	EARLY LITERACY/CATCH TH	10,000.00	10,000.00	.00	10,000.00	10,000.00	.00	.00
202	1998-99 WATERFORD EARLY	37,018.00	37,017.50	.50	37,018.00	37,017.50	.00	.50
203	1999 Manchester Summer	15,000.00	15,000.00	.00	15,000.00	15,000.00	.00	.00
205	1998-99 PERKINS VOC/APP	998,592.00	926,202.93	72,389.07	998,592.00	926,284.33	.00	72,307.67
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	91,163.03	.00	44,988.97
207	1999 Grable Elementary	202,809.00	198,048.67	4,760.33	202,809.00	198,048.67	.00	4,760.33
208	1998-99 FAMILY CTRS FOR	162,236.00	152,051.13	10,184.87	162,236.00	152,051.13	.00	10,184.87
209	1999 Carrick Career Edu	25,000.00	24,790.72	209.28	25,000.00	24,790.72	.00	209.28
210	1999-2000 LICENSED PRAC	562,366.00	113,192.76	449,173.24	562,366.00	321,307.96	9,800.00	231,258.04
211	1998-99 CITY SPOC/JTPA	270,000.00	228,609.77	41,390.23	270,000.00	228,609.77	.00	41,390.23
212	TECHNOLOGY-BASED TEACHE	460,000.00	460,000.00	.00	460,000.00	407,279.25	.00	52,720.75
213	1999-2000 SURGICAL TECH	75,839.00	16,947.65	58,891.35	75,839.00	35,566.69	.00	40,272.31
216	1998-99 ABE/GED PROGRAM	480,058.00	474,122.36	5,935.64	480,058.00	474,122.36	.00	5,935.64
217	1999-2000 CENTRAL SERVI	78,159.00	2,738.00	75,421.00	78,159.00	34,177.75	.00	43,981.25
218	95-97 ARTS COLLABORATIV	663,051.00	657,293.04	5,757.96	663,051.00	657,293.04	.00	5,757.96
222	1997-98 TITLE 1 PROGRAM	14,650,710.00	14,650,710.00	.00	14,650,710.00	14,650,710.00	.00	.00
223	1999-2000 NURSING ASSIS	55,847.00	.00	55,847.00	55,847.00	31,614.27	.00	24,232.73
224	1998-99 ADULT LITERACY	216,444.00	210,176.81	6,267.19	216,444.00	210,176.81	.00	6,267.19
225	1998 LETSCHE SUMMER PRO	6,000.00	4,150.00	1,850.00	6,000.00	5,615.27	.00	384.73
226	1999 Westinghouse Summe	19,837.00	17,044.73	2,792.27	19,837.00	17,044.73	.00	2,792.27
228	1998-99 EARLY INTERVENT	1,802,625.00	1,802,625.00	.00	1,802,625.00	1,802,625.00	.00	.00

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PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF FEBRUARY 29, 2000

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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
229	1998-99 I.D.E.A. PART H	\$422,659.00	\$422,659.00	\$ .00	\$422,659.00	\$422,659.00	\$ .00	\$ .00
232	1999 Summer Health Care	36,011.00	31,493.67	4,517.33	36,011.00	31,493.67	.00	4,517.33
235	1999-2000 TITLE 1 PROGR	14,959,623.00	3,989,232.80	10,970,390.20	14,959,623.00	5,020,631.32	542,743.89	9,396,247.79
236	1997-98 CHILD CARE PROG	779,963.00	93,784.24	686,178.76	779,963.00	93,784.24	.00	686,178.76
237	1998-99 I.D.E.A. PART H	140,000.00	127,000.00	13,000.00	140,000.00	140,000.00	.00	.00
238	1998-99 ALLEGHENY COUNT	67,408.00	27,241.15	40,166.85	67,408.00	27,241.15	.00	40,166.85
239	CHARACTER EDUCATION PIL	550.00	550.00	.00	550.00	467.26	.00	82.74
240	1998-99 TITLE II PROGRA	336,759.00	336,759.00	.00	336,759.00	354,021.65	.00	17,262.65
241	1999 2000 SPECIAL EDUCA	71,786,963.00	43,620,261.46	28,166,701.54	71,786,963.00	35,715,960.53	896,570.54	35,174,431.93
242	1999 2000 INSTITUTIONAL	729,686.00	726,372.48	3,313.52	729,686.00	313,023.47	16,863.82	399,798.71
244	1999 2000 INSTITUTION C	393,311.00	.00	393,311.00	393,311.00	107,240.85	278,850.00	7,220.15
245	1998 99 HEAD START PROG	3,633,305.00	3,237,957.51	395,347.49	3,633,305.00	3,237,957.51	.00	395,347.49
247	1998 99 ECONOMIC DEVLID	50,000.00	39,670.64	10,329.46	50,000.00	39,670.64	.00	10,329.46
248	1995-96 GOALS 2000 PRDG	470,096.00	470,096.00	.00	470,096.00	470,096.00	.00	.00
249	1999 Conroy Summer Yout	48,701.00	40,636.60	8,064.40	48,701.00	40,636.60	.00	8,064.40
250	SPECIAL OPERATING FUND/	285,544.00	237,308.68	48,235.32	285,544.00	237,308.68	.00	48,235.32
251	1997 98 SPECIAL EDUCATI	74,354,431.00	62,638,942.55	11,715,488.45	74,354,431.00	62,638,942.55	.00	11,715,488.45
254	1998-99 TITLE 1 PROGRAM	14,656,629.00	14,656,629.00	.00	14,656,629.00	13,752,916.63	713,274.03	190,438.34
255	1999 SYETP - Handicappe	17,087.00	12,721.60	4,365.40	17,087.00	12,721.60	.00	4,365.40
257	1997 98 LICENSED PRACTI	697,324.00	543,172.45	154,151.55	697,324.00	543,172.45	.00	154,151.55
258	1998-99 INFANT CARE/PAR	466,734.00	401,265.52	65,468.48	466,734.00	395,862.52	.00	70,871.48
259	1999-2000 EXTENDED YEAR	100,000.00	100,000.00	.00	100,000.00	70,028.13	3,507.32	26,464.55
260	1999 Extended Year Lite	50,000.00	50,000.00	.00	50,000.00	50,000.00	.00	.00
261	1999-2000 SPOC/SEG LITE	255,000.00	126,778.04	128,221.96	255,000.00	147,414.58	.00	107,585.42
262	1997-98 SURGICAL TECHNO	75,721.00	57,447.22	18,273.78	75,721.00	57,447.22	.00	18,273.78
264	1999-2000 ALLEGHENY COU	72,589.00	.00	72,589.00	72,589.00	12,848.60	.00	59,740.40
265	1997-98 CENTRAL SERVICE	66,797.00	3,928.64	62,868.36	66,797.00	3,928.64	.00	62,868.36
266	1994-95 NEW AMERICAN SC	76,912.00	66,752.00	10,160.00	76,912.00	75,487.05	.00	1,424.95
267	1997-98 NURSING ASSISTA	52,994.00	52,774.46	219.54	52,994.00	52,774.46	.00	219.54
269	1999-2000 ADULT LITERAC	222,937.00	148,624.64	74,312.36	222,937.00	131,479.95	1,794.51	89,662.54
270	1998-99 PREGNANT & PARE	20,000.00	15,295.90	4,704.10	20,000.00	15,295.90	.00	4,704.10
271	1999-2000 ATCD PERKINS	1,184,246.00	592,123.02	592,122.98	1,184,246.00	541,877.71	24,211.64	618,156.65
272	1998-99 TECH LITERACY C	330,000.00	316,145.46	13,854.54	330,000.00	316,145.46	.00	13,854.54
274	SPECIAL OPERATING FUND	649,116.00	216,054.46	433,061.54	649,116.00	155,392.39	20,690.77	473,032.84
278	1998-99 ELECT PROGRAM	695,000.00	627,470.79	67,529.21	695,000.00	627,470.79	.00	67,529.21
279	1997 ELEMENTARY SUMMER	81,037.00	81,037.00	.00	81,037.00	73,872.41	.00	7,164.59
281	1999-2000 CONNELLEY PER	110,109.00	64,230.25	45,878.75	110,109.00	62,619.64	.00	47,489.36
283	1995-97 PPS STUDENT ASS	459,569.00	379,600.41	79,968.59	459,569.00	379,600.41	.00	79,968.59
285	1999-2000 I.D.E.A. PART	3,325,406.00	1,131,242.00	2,194,164.00	3,325,406.00	1,902,534.96	78,329.26	1,344,541.78
286	TECHNOLOGY INNOVATION F	312,000.00	312,000.00	.00	312,000.00	55,260.61	9,229.37	247,510.02
287	1999-2000 I.D.E.A. DISC	140,000.00	30,000.00	110,000.00	140,000.00	44,722.76	84,131.36	11,145.88
288	1995-99 NEW AMERICAN SC	695,000.00	695,000.00	.00	695,000.00	669,330.70	2,860.40	22,808.90
289	1997-98 CoNECT	344,932.00	344,931.39	.61	344,932.00	344,931.39	.00	.61
290	1999-2000 I.D.E.A. SECT	422,659.00	101,000.00	321,659.00	422,659.00	170,825.70	5,169.66	246,663.64
292	ACCESS PROGRAM	3,390,584.00	3,390,584.29	.29	3,390,584.00	2,000,370.70	128,062.03	1,262,151.27
293	1997-98 I.D.E.A. PART H	408,239.00	408,239.00	.00	408,239.00	408,239.00	.00	.00
294	1997-98 EARLY INTERVENT	1,648,745.00	1,654,945.00	6,200.00	1,648,745.00	1,648,745.00	.00	.00
295	COMMON KNOWLEDGE - PITT	3,294,498.00	3,279,522.23	14,975.77	3,294,498.00	3,279,522.23	.00	14,975.77
296	1999-2000 EARLY INTERVE	1,764,873.00	575,000.00	1,189,873.00	1,764,873.00	1,179,510.20	4,828.35	580,534.45
297	ADMINISTRATIVE TIME STU	1,105,685.00	1,105,684.85	.15	1,105,685.00	561,594.84	.00	544,090.16
TOTAL		343,469,220.00	260,568,252.86	82,900,967.14	343,469,220.00	252,434,951.13	4,861,845.69	86,172,423.18

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PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF CASH BALANCES  
AS OF FEBRUARY 29, 2000

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK N A	\$ 241,906.06	\$ (9,189,540.21)	\$ 10,206,377.84	\$ (1,181,852.46)	\$ 473,295.69	\$ (66,374.80)	\$ -
PNC BANK	657,483.08	657,483.08	-	-	-	-	-
NATIONAL CITY	4,498,931.65	4,498,931.65	-	-	-	-	-
DOLLAR SAVINGS BANK	194,967.63	-	-	-	194,967.63	-	-
TOTAL CHECKING ACCOUNTS	<u>5,593,288.42</u>	<u>(4,033,125.48)</u>	<u>10,206,377.84</u>	<u>(1,181,852.46)</u>	<u>668,263.32</u>	<u>(66,374.80)</u>	<u>-</u>
<u>INVESTMENTS</u>							
DWELLING HOUSE	200,000.00	-	-	-	-	200,000.00	-
LAUREL BANK	100,000.00	100,000.00	-	-	-	-	-
TROY HILL FEDERAL SAVINGS	100,000.00	100,000.00	-	-	-	-	-
PLGIT	86,011,518.83	52,202,207.92	-	33,809,310.91	-	-	-
PSDIAI	4,362,478.21	4,122,478.21	-	240,000.00	-	-	-
INVEST	<u>76,413,000.00</u>	<u>55,780,000.00</u>	<u>5,821,000.00</u>	<u>-</u>	<u>1,794,000.00</u>	<u>13,018,000.00</u>	<u>-</u>
TOTAL INVESTMENTS	<u>167,186,997.04</u>	<u>112,304,686.13</u>	<u>5,821,000.00</u>	<u>34,049,310.91</u>	<u>1,794,000.00</u>	<u>13,218,000.00</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 172,780,285.46</u>	<u>\$ 108,271,560.65</u>	<u>\$ 16,027,377.84</u>	<u>\$ 32,867,458.45</u>	<u>\$ 2,462,263.32</u>	<u>\$ 13,151,625.20</u>	<u>\$ -</u>

THE BOARD OF PUBLIC EDUCATION  
School District of Pittsburgh

FINANCIAL STATEMENT  
MARCH 31, 2000

*Prepared by Accounting Section  
Office of Business Affairs/Finance  
Helen S. Faison  
Superintendent of Schools and Secretary*

## SCHOOL DISTRICT OF PITTSBURGH

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SCHOOL DISTRICT OF PITTSBURGH  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
31-Mar-00

ASSETS	GOVERNMENTAL FUND TYPE			PROPRIETARY	FIDUCIARY	ACCOUNT GROUPS		TOTALS	
	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	ACTIVITY FUNDS	SELF- INSURANCE FUNDS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT	(MEMORANDUM ONLY)
CASH	\$ 5,676,208.79	\$ 4,639,516.96	\$ (721,052.97)	\$ 238,626.02		\$ 962.71			\$ 9,834,261.51
PETTY CASH	332,143.65	96,824.79		19,722.99					448,691.43
FISCAL AGENTS CASH	114,099.13								114,099.13
INVESTMENTS	100,854,061.50	5,819,000.00	30,892,323.40	1,903,000.00		13,301,000.00			152,769,384.90
TOTAL CASH	106,976,513.07	10,555,341.75	30,171,270.43	2,161,349.01		13,301,962.71			163,166,436.97
ACCOUNTS RECEIVABLE									
ACCRUED INTEREST	14,030.13								14,030.13
REAL ESTATE TAXES-CURRENT	41,036,315.85								41,036,315.85
REAL ESTATE TAXES-DELINQUENT	2,472,218.63								2,472,218.63
PERSONAL PROPERTY TAXES-CURRENT									
PERSONAL PROPERTY TAXES-PRIOR	420,991.74								420,991.74
ESTIMATED UNCOLLECTIBLE									
REAL ESTATE TAXES	(2,850,000.00)								(2,850,000.00)
PERSONAL PROPERTY TAXES	(420,991.74)								(420,991.74)
INTERFUND LOANS RECEIVABLE									
INTERFUND ACCOUNTS RECEIVABLE						2,955,073.80			2,955,073.80
INTERGOVERNMENTAL RECEIVABLES									
STATE SUBSIDY RECEIVABLE	429,996.39			(755,880.11)					(325,883.72)
FEDERAL SUBSIDIES RECEIVABLE				1,770,051.65					1,770,051.65
RECEIVABLES OTHER	1,013,625.39	631,058.66		188,785.39		1,701.00			1,835,170.44
INVENTORY	26,323.54			601,648.64					627,972.18
LAND				43,877.99			24,372,826.63		24,416,704.62
BUILDINGS				3,549,415.98			322,985,265.55		326,534,681.53
MACHINERY AND EQUIPMENT				1,385,449.71			49,908,513.91		51,293,963.62
ACCUMULATED DEPRECIATION-BUILDINGS				(1,702,270.84)					(1,702,270.84)
ACCUM. DEPR. MACH. & EQUIP.				(653,429.12)					(653,429.12)
CONSTRUCTION IN PROGRESS				10,163,082.50			0.00		10,163,082.50
PROVIDED FOR BONDS & NOTES PAYABLE								246,365,633.00	246,365,633.00
PROVIDED FOR ARBITRAGE REBATE TAX								457,896.15	457,896.15
PROVIDED FOR COMPENSATED ABSENCES								16,743,199.90	16,743,199.90
TOTAL ASSETS	149,119,023.00	11,186,400.41	30,171,270.43	16,752,080.80		16,258,737.51	397,266,606.09	263,566,729.05	684,320,847.29

SCHOOL DISTRICT OF PITTSBURGH  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
31 Mar 00

LIABILITIES	GOVERNMENTAL FUND TYPE			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	ACCOUNT GROUPS		TOTALS	
	GENERAL FUND	SPECIAL REVENUE FUNDS	BOND FUNDS	FOOD SERVICE FUND	ACTIVITY FUNDS	SELF- INSURANCE FUNDS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT	(MEMORANDUM ONLY)
INTERFUND LOANS PAYABLE									\$
INTERFUND ACCOUNTS PAYABLE		2 955 073 80							2 955 073 80
INTERGOVERNMENTAL ACCOUNTS PAYABLE									
ACCOUNTS PAYABLE	1 680 638 26	1 270 00	134 537 15	(3 831 45)		112 00			1 612 725 96
JUDGMENTS PAYABLE	18 423 15								18 423 15
CONTRACTS PAYABLE	114 888 46								114 888 46
ACCRUED SALARIES & BENEFITS PAYABLE									
ACCRUED COMPENSATED ABSENCES PAYABLE	2 140,978 51			59,201 00					2 200 179 51
ACCRUED SEVERANCE COMP. PAYABLE	1,000 000 00			424,488 87					1 424 488 87
ACCRUED RETIREMENT PAYABLE	1 309,556 53								1 309 556 53
PAYROLL DEDUCTION & WITHHOLDINGS	15 710,463 72								15 710 463 72
DEFERRED REVENUES	40 658 534 48								40 658 534 48
DEPOSITS PAYABLE	651 380 20	4 000 00							655 380 20
PREPAYMENTS	372,342 46								372 342 46
DUE TO STUDENT GROUPS									
OTHER CURRENT LIABILITIES	128 933 26								128 933 26
BONDS & NOTES PAYABLE								246 365 633 00	246 365 633 00
COMPENSATED ABSENCES PAYABLE								16 743 199 90	16 743 199 90
ARBITRAGE REBATE TAX PAYABLE								457 896 15	457 896 15
TOTAL LIABILITIES	63 786 139 03	2 960 343 80	134 537 15	479 858 42		112 00		263 566 729 05	330 927 719 45
FUND EQUITY									
INVESTMENT IN GENERAL FIXED ASSETS				498 770 39			397 266 606 09		397 765 376 48
CONTRIBUTED CAPITAL				12 054 105 66					12 054 105 66
RESERVE FOR INVENTORIES	500 000 00			1 500 000 00					2 000 000 00
RESERVE FOR ENCUMBRANCES	29 487 110 32	5 487 542 56	52 328 815 13	668 858 10		158 542 53			88 130 868 64
RESERVE FOR SPECIAL EDUCATION									
RESERVE CURRENT LIABILITIES	32 160 000 00								32 160 000 00
RESERVE FUTURE LIABILITIES						13 014 800 00			13 014 800 00
RESERVE FOR ARBITRAGE REBATE	457 896 15								457 896 15
RESERVE FOR WORKERS COMPENSATION	3 000 000 00								3 000 000 00
UNRESERVED FUND BALANCE	19 727 877 50	2 738 514 05	(22 292 081 85)	1 550 488 23		3 085 282 98			4 810 080 91
TOTAL FUND EQUITY	85 332 883 97	8 226 056 61	30 036 733 28	16 272 222 38		16 258 625 51	397 266 606 09		553 393 127 84
TOTAL LIABILITIES AND FUND EQUITY	\$149,119,023 00	\$ 11,186 400 41	\$ 30,171,270 43	\$ 16,752 080 80	\$	\$ 16 258,737 51	\$397,266,606 09	\$263,566,729 05	\$884,320,847 29



PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU MARCH 31, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
<b>LOCAL TAXES</b>						
PUBLIC UTILITY REALTY TAX	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ 1,100,000.00	0.00%
REAL ESTATE	119,000,000.00	80,479,229.43	82,252,877.81	(1,773,648.38)	38,520,770.57	67.63%
REAL ESTATE TRANSFER TAX	3,300,000.00	682,756.25	698,872.39	(16,116.14)	2,617,243.75	20.69%
PERSONAL PROPERTY	-	-	-	-	-	0.00%
MERCANTILE	3,850,000.00	104,553.89	238,413.58	(133,859.69)	3,745,446.11	2.72%
EARNED INCOME TAXES	79,000,000.00	14,269,312.91	10,003,942.16	4,265,370.75	64,730,687.09	18.06%
<b>TOTAL TAXES</b>	<b>206,250,000.00</b>	<b>95,535,852.48</b>	<b>93,194,105.94</b>	<b>2,341,746.54</b>	<b>110,714,147.52</b>	<b>46.32%</b>
<b>OTHER LOCAL SOURCES</b>						
IN LIEU OF TAXES	4,525,000.00	66,935.46	62,570.00	4,365.46	4,458,064.54	1.48%
TUITION	275,000.00	42,201.87	64,265.46	(22,063.59)	232,798.13	15.35%
INTEREST	5,950,000.00	661,398.24	630,196.11	31,202.13	5,288,601.76	11.12%
RENT OF CAPITAL FACILITIES	175,000.00	32,661.63	33,351.69	(690.06)	142,338.37	18.66%
GRANTS	-	-	-	-	-	0.00%
SALE REAL EST. & SURP EQUIP	-	-	-	-	-	0.00%
SVCS PROV OTHR LOC GOVT UNITS	40,000.00	-	467.00	(467.00)	40,000.00	0.00%
REV FROM SPECIAL FUNDS	3,400,000.00	132,164.30	69,795.38	62,368.92	3,267,835.70	3.89%
SUNDRY REVENUES	410,000.00	80,123.75	53,361.65	26,762.10	329,876.25	19.54%
<b>TOTAL OTHER LOCAL SOURCES</b>	<b>14,775,000.00</b>	<b>1,015,485.25</b>	<b>914,007.29</b>	<b>101,477.96</b>	<b>13,759,514.75</b>	<b>6.87%</b>
<b>STATE SOURCES</b>						
BASIC INSTRUCTIONAL SUBSIDY	113,318,000.00	15,482,517.00	15,225,001.00	257,516.00	97,835,483.00	13.66%
CHARTER SCHOOLS	-	-	474,803.22	(474,803.22)	-	0.00%
TUITION	2,200,000.00	-	-	-	2,200,000.00	0.00%
INSTRUCTIONAL SUPPORT TEAM	-	-	-	-	-	0.00%
HOMEBOUND INSTRUCTION	15,000.00	-	-	-	15,000.00	0.00%
TRANSPORTATION	10,920,000.00	2,298,033.15	2,362,428.24	(64,395.09)	8,621,966.85	21.04%
SPECIAL EDUCATION	18,968,000.00	5,626,056.00	5,455,006.00	171,050.00	13,341,944.00	29.66%

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU MARCH 31, 2000

	ESTIMATE	ACTUAL 2000	ACTUAL 1999	INCREASE (DECREASE)	REVENUE DUE	% OF ESTIMATE COLLECTED
OTHER PROGRAM SUBSIDIES	-	-	-	-	-	0 00%
VOCATIONAL EDUCATION	1,250,000 00	159,273 40	476,321 19	(317,047 79)	1,090,726 60	12 74%
SINKING FUND	2,210,000 00	876,823 95	-	876,823 95	1,333,176 05	39 68%
MEDICAL AND DENTAL	575,000 00	607,760 40	-	607,760 40	(32,760 40)	105 70%
NURSES	350,000 00	357,294 00	-	357,294 00	(7,294 00)	102 08%
EXTRA GRANTS	-	-	-	-	-	0 00%
ADULT EDUC CONNELLEY	3,000,000 00	-	-	-	3,000,000 00	0 00%
SOCIAL SECURITY PAYMENTS	8,049,000 00	2,434,972 17	3,174,499 89	(739,527 72)	5,614,027 83	30 25%
RETIREMENT PAYMENTS	5,360,000 00	(25,416 08)	(24,631 82)	(784 26)	5,385,416 08	-0 47%
LINK TO LEARN	-	330,000 00	-	330,000 00	(330,000 00)	0 00%
STATE TOTAL	<u>166,215,000 00</u>	<u>28,147,313 99</u>	<u>27,143,427 72</u>	<u>1,003,886 27</u>	<u>138,067,686 01</u>	<u>16 93%</u>
OTHER SOURCES						
REF OF PRIOR YRS EXPENSES	1,150,000 00	26 95	193 67	(166 72)	1,149,973 05	0 00%
TUITION OTHER DISTRICTS	850,000 00	133 56	35,185 35	(35,051 79)	849,866 44	0 02%
INTER-FUND TRANSFERS	-	-	-	-	-	0 00%
REVENUE FROM FED SOURCES	-	-	-	-	-	0 00%
TOTAL OTHER SOURCES	<u>2,000,000 00</u>	<u>160 51</u>	<u>35,379 02</u>	<u>(35,218 51)</u>	<u>1,999,839 49</u>	<u>0 01%</u>
TOTALS	<u>\$ 389,240,000 00</u>	<u>\$ 124,698,812 23</u>	<u>\$ 121,286,919 97</u>	<u>\$ 3,411,892 26</u>	<u>\$ 264,541,187 77</u>	<u>32 04%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 010 - GENERAL FUND  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU MARCH 31, 2000

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 206,475,241.00	\$ 56,457,177.43	\$ -	\$ 150,018,063.57	72.66%
PERSONAL SERVICES - BENEFITS	56,907,925.00	15,393,066.70	-	41,514,858.30	72.95%
PURCHASED PROF & TECH SERVICES	57,709,998.43	687,214.65	1,620,948.55	55,401,835.23	96.00%
PURCHASED PROPERTY SERVICES	9,683,366.22	1,394,691.04	1,193,943.60	7,094,731.58	73.27%
OTHER PURCHASED SERVICES	40,898,435.74	5,270,155.27	255,202.65	35,373,077.82	86.49%
SUPPLIES	15,519,762.37	2,280,534.15	3,151,294.48	10,087,933.74	65.00%
PROPERTY	2,908,377.50	185,427.06	1,130,353.98	1,592,596.46	54.76%
OTHER OBJECTS	21,924,526.00	5,298,430.53	10,034,057.13	6,592,038.34	30.07%
OTHER FINANCING USES	13,245,207.00	800,000.00	11,995,206.60	450,000.40	3.40%
	<u>\$ 425,272,839.26</u>	<u>\$ 87,766,696.83</u>	<u>\$ 29,381,006.99</u>	<u>\$ 308,125,135.44</u>	<u>72.45%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
STATEMENT OF ESTIMATED AND ACTUAL REVENUES  
JANUARY 1 THRU MARCH 31, 2000

	ESTIMATE	REVENUE	REVENUE DUE	% RECEIVED
INTEREST	\$ 400,000.00	\$ 25,583.24	\$ 374,416.76	6.40%
SALES				
- PUPILS	841,052.00	79,195.74	761,856.26	9.42%
- ADULTS/ALA CARTE	965,263.00	108,395.91	856,867.09	11.23%
- SPECIAL EVENTS	1,685,000.00	71,817.07	1,613,182.93	4.26%
SUNDRY	41,365.00	4,862.33	36,502.67	11.75%
SUBSIDY - STATE	585,000.00	110,139.80	474,860.20	18.83%
STATE REV. FOR SOCIAL SEC. PAYMENTS	190,000.00	48,638.34	141,361.66	25.60%
STATE REV. FOR RETIREMENT PAYMENTS	90,791.00	25,512.20	65,278.80	28.10%
FEDERAL REIMBURSEMENT	8,725,750.00	1,742,064.11	6,983,685.89	19.96%
DONATED COMMODITIES	235,000.00	-	235,000.00	0.00%
TOTALS	<u>\$ 13,759,221.00</u>	<u>\$ 2,216,208.74</u>	<u>\$ 11,543,012.26</u>	<u>16.11%</u>

PITTSBURGH PUBLIC SCHOOLS  
FUND 500 - FOOD SERVICE  
SUMMARY OF EXPENDITURES  
JANUARY 1 THRU MARCH 31, 2000

	0601/4 BUDGET AFTER REVISION	0602/5 EXPENDITURES	0603 ENCUMBRANCES	UNENCUMBERED BALANCE	% REMAINING
PERSONAL SERVICES - SALARIES	\$ 4,519,718.00	\$ 1,157,196.40	\$ -	\$ 3,362,521.60	74.40%
PERSONAL SERVICES - BENEFITS	1,265,521.00	314,050.28	-	951,470.72	75.18%
PURCHASED PROF & TECH SERVICES	-	-	-	-	0.00%
PURCHASED PROPERTY SERVICES	283,016.56	39,200.95	15,379.14	228,436.47	80.71%
OTHER PURCHASED SERVICES	550,500.00	88,966.56	-	461,533.44	83.84%
SUPPLIES	6,433,594.94	1,555,248.79	1,367.85	4,876,978.30	75.80%
PROPERTY	99,495.00	1,597.00	22,495.00	75,403.00	75.79%
OTHER OBJECTS	1,002,500.00	685.00	-	1,001,815.00	99.93%
OTHER FINANCING USES	42,000.00	10,934.79	-	31,065.21	73.96%
	<u>\$ 14,196,345.50</u>	<u>\$ 3,167,879.77</u>	<u>\$ 39,241.99</u>	<u>\$ 10,989,223.74</u>	<u>77.41%</u>

PITTSBURGH PUBLIC SCHOOLS  
CAPITAL RESERVE FUNDS, BOND FUNDS, TRUST AND AGENCY FUNDS & ACTIVITY FUNDS  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
AS OF MARCH 31, 2000

BEGINNING DATE		FUND TITLE	FUND BALANCE	PLUS REVENUES	LESS EXPENDITURES	LESS ENCUMBRANCES	UNENCUMBERED BALANCE
1/1/00	022	CAPITAL IMPROVEMENT FUND	\$ 2,258,086.13	\$ 17,637.50	\$ 11,525.68	\$ -	\$ 2,264,197.95
1/1/00	299	FIRE DAMAGE FUND	3,403,467.85	-	-	-	3,403,467.85
		<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>5,661,553.98</b>	<b>17,637.50</b>	<b>11,525.68</b>	<b>-</b>	<b>5,667,665.80</b>
1/1/94	322	1994 MAJOR MAINT. PROG.	187,943.32	4,442,859.01	4,525,754.52	-	105,047.81
1/1/94	323	1994 CAPITAL PROJECTS PROG.	-	4,812,600.00	4,615,926.85	96,298.00	100,375.15
1/1/95	324	1995 MAJOR MAINT. PROG.	-	5,697,410.51	5,678,667.15	10,077.61	8,665.75
1/1/95	325	1995 CAPITAL PROJECTS PROG.	-	7,385,314.76	7,313,402.84	-	71,911.92
1/1/96	326	1996 MAJOR MAINT. PROG.	-	7,533,452.60	7,264,789.79	237,245.53	31,417.28
1/1/96	327	1996 CAPITAL PROJECTS PROG.	-	24,370,145.18	23,640,977.65	736,108.93	(6,941.40)
1/1/97	328	1997 MAJOR MAINT. PROG.	-	8,432,913.86	8,254,242.74	67,245.31	111,425.81
1/1/97	329	1997 CAPITAL PROJECTS PROG.	-	28,631,247.54	22,020,035.58	6,434,901.36	176,310.60
1/1/98	330	1998 MAJOR MAINT. PROG.	-	14,945,009.34	13,558,502.81	1,310,948.37	75,558.16
1/1/98	331	1998 CAPITAL PROJECTS PROG.	-	17,754,458.29	15,094,086.84	2,598,924.11	61,447.34
1/1/99	332	1999 MAJOR MAINT. PROG.	-	15,095,000.00	8,272,581.60	2,889,964.53	3,932,453.87
1/1/99	333	1999 CAPITAL PROJECTS PROG.	-	23,600,000.00	15,296,546.73	7,482,690.30	820,762.97
1/1/00	334	2000 CAPITAL PROJECTS PROG.	-	-	-	962,188.05	(962,188.05)
1/1/00	335	2000 MAJOR MAINT. PROG.	-	-	82,093.35	26,919,122.65	(27,001,216.00)
1/1/98	360	1998 TECHNOLOGY PLAN	-	11,112,685.28	10,637,912.13	368,113.70	106,659.45
1/1/99	361	1999 TECHNOLOGY PLAN	-	6,930,000.00	6,613,245.59	790,471.81	(473,717.40)
1/1/00	362	2000 TECHNOLOGY PLAN	-	-	6,155.00	1,424,514.87	(1,430,669.87)
1/1/99	399	1999 E-RATE	-	1,980,614.76	-	-	1,980,614.76
		<b>TOTAL BOND FUNDS</b>	<b>187,943.32</b>	<b>182,723,711.13</b>	<b>152,874,921.17</b>	<b>52,328,815.13</b>	<b>(22,292,081.85)</b>
7/1/99	701	UNEMPLOYMENT COMPENSATION	3,546,952.47	866,938.32	122,751.21	8,649.00	4,282,490.58
7/1/99	702	WORKER'S COMPENSATION	3,118,833.47	2,633,400.54	2,853,516.42	47,450.43	2,851,267.16
1/1/00	703	COMP. GEN'L. LIAB. SELF-INS	937,183.41	-	33,368.69	-	903,814.72
10/31/88	704	SPECIAL TRUST FUND	73,846.72	670.80	-	-	74,517.52
7/31/89	705	WESTINGHOUSE SCHOLARSHIP PROG.	-	1,736,901.37	423,598.33	102,443.10	1,210,859.94
		<b>TOTAL TRUST &amp; AGENCY FUNDS</b>	<b>\$ 7,676,816.07</b>	<b>\$ 5,237,911.03</b>	<b>\$ 3,433,234.65</b>	<b>\$ 158,542.53</b>	<b>\$ 9,322,949.92</b>
		<b>*FUND 702 - SPECIAL RESERVE ACCOUNTS</b>	<b>0760 400 - RESERVE FOR FUTURE YEARS LIABILITIES</b>			<b>\$ 13,014,800.00</b>	

PITTSBURGH PUBLIC SCHOOLS  
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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
023	SPECIAL OPERATING FUND	\$217,642.00	\$212,782.96	\$4,859.04	\$217,642.00	\$207,285.67	\$ .00	\$10,356.33
032	1999-2000 FOR. LANG. AS	150,000.00	40,500.00	109,500.00	150,000.00	42,305.87	9,376.19	98,317.94
033	1999-2000 FAMILY CTRS.	162,237.00	.00	162,237.00	162,237.00	79,065.64	56,348.26	26,823.10
036	1999-2000 P.S. WRITE -	100,000.00	100,000.00	.00	100,000.00	46,648.00	2,212.81	51,139.19
037	1998-99 TITLE VI PROGRA	344,494.00	295,280.52	49,213.48	344,494.00	352,681.78	.00	8,187.78
040	1998-99 LINK TO LEARN P	600,000.00	600,000.00	.00	600,000.00	600,000.00	.00	.00
041	1999-2000 TECH.-BASED T	400,000.00	400,000.00	.00	400,000.00	.00	.00	400,000.00
042	1999-2000 TECH. RESEARC	165,000.00	165,000.00	.00	165,000.00	41,579.82	21,220.03	102,200.15
043	1996-97 GOALS 2000 PROG	475,000.00	475,000.00	.00	475,000.00	475,000.00	.00	.00
044	1998-99 TITLE 1 MINIGRA	7,000.00	6,761.69	238.31	7,000.00	6,761.69	.00	238.31
045	1999-2000 EVEN START PR	255,894.00	149,271.50	106,622.50	255,894.00	124,275.84	16,865.59	114,752.57
046	1998-99 EVEN START PROG	265,894.00	262,890.35	3,003.65	265,894.00	263,498.28	.00	2,395.72
048	1997-98 TITLE VI PROGRA	304,606.00	304,606.00	.00	304,606.00	304,606.00	.00	.00
049	1983-84 PRACTICAL NURSE	872,262.00	821,258.18	51,003.82	872,262.00	821,258.18	.00	51,003.82
053	1996-97 NURSING ASSISTA	48,923.00	47,491.27	1,431.73	48,923.00	47,491.27	.00	1,431.73
054	1983-84 SURGICAL TECHNO	31,498.00	18,744.60	12,753.40	31,498.00	18,744.60	.00	12,753.40
055	1997-98 WATERFORD EARLY	105,000.00	105,000.00	.00	105,000.00	105,000.00	.00	.00
056	SPECIAL OPERATING FD/PE	389,343.00	257,606.58	131,736.42	389,343.00	279,401.02	2,215.00	107,726.98
059	1997-98 OLIVER ARTS COL	249,992.00	249,992.00	.00	249,992.00	249,992.00	.00	.00
060	1997-98 INFANT CARE/PAR	415,314.00	357,281.63	58,032.37	415,314.00	357,281.63	.00	58,032.37
061	1997-99 BEST FRIENDS PR	104,420.00	104,420.00	.00	104,420.00	104,420.00	.00	.00
063	1999-2003 MENORAH SCHOL	25,000.00	25,000.00	.00	25,000.00	6,250.00	.00	18,750.00
064	1996-98 CAPD PARENTING	192,000.00	190,892.32	1,107.68	192,000.00	190,892.32	.00	1,107.68
065	1996-99 DIFFERENT AND T	50,000.00	50,000.00	.00	50,000.00	45,665.06	120.00	4,214.94
066	1998-99 LEARN & SERVE A	7,500.00	4,422.58	3,077.42	7,500.00	4,422.58	.00	3,077.42
067	1998-99 SUCCESSFUL STUD	30,000.00	15,770.73	14,229.27	30,000.00	15,770.73	.00	14,229.27
070	1995-98 WESTINGHOUSE SA	259,074.00	259,074.00	.00	259,074.00	259,074.00	.00	.00
071	1998-99 ABE/GED ANNEX	12,651.00	11,843.93	807.07	12,651.00	11,843.93	.00	807.07
072	1992-94 PEP RESTRUCT PH	554,858.00	554,858.00	.00	554,858.00	554,858.00	.00	.00
073	1995-2000 ALLDERDIC RES	213,249.00	213,249.00	.00	213,249.00	212,759.15	21.46	468.39
074	SPECIAL OPERATING FUND	291,318.00	268,999.42	22,318.58	291,318.00	219,213.09	.00	72,104.91
075	1998-99 CACFP/HEAD STAR	319,795.00	224,960.37	94,834.63	319,795.00	224,960.37	.00	94,834.63
076	1999-2000 HEAD START PR	3,970,599.00	2,180,228.84	1,790,370.16	3,970,599.00	2,260,352.79	272,286.24	1,437,959.97
077	1999-2000 READ TO SUCCE	582,993.00	.00	582,993.00	582,993.00	111,950.25	186,637.73	284,405.02
078	WESTINGHOUSE BUS & FIN	65,000.00	65,000.00	.00	65,000.00	65,027.00	.00	27.00
079	1999-2000 CLASS-SIZE RE	2,365,675.00	630,822.67	1,734,852.33	2,365,675.00	1,261,129.79	.00	1,104,545.21
080	1999-2000 TITLE VI PROG	366,894.00	97,862.41	269,031.59	366,894.00	92,489.25	4,700.00	269,704.75
081	1998-99 WESTINGHOUSE S.	75,000.00	75,000.00	.00	75,000.00	48,725.77	2,517.05	23,757.18
082	1999-2000 TITLE II PROG	334,908.00	.00	334,908.00	334,908.00	211,815.58	5,151.04	117,941.38
083	1999-2000 ELECT PROGRAM	911,838.00	158,679.72	753,158.28	911,838.00	508,911.10	69,075.94	333,850.96
085	1999-2000 TEEN PREGNANC	20,000.00	.00	20,000.00	20,000.00	4,335.00	14,197.50	1,467.50
086	1999-2000 ABE/GED PROGR	507,490.00	338,326.64	169,163.36	507,490.00	358,998.69	.00	148,491.31
087	1998-99 EDUCATE AMERICA	500,000.00	291,666.69	208,333.31	500,000.00	308,122.84	37,786.78	154,090.38
088	1999-2000 ECONOMIC DEVE	50,000.00	29,166.69	20,833.31	50,000.00	31,046.04	5,821.03	13,132.93
089	1998-99 PPS STUDENT ASS	450,814.00	450,814.00	.00	450,814.00	376,840.36	1,607.01	72,366.63
090	1999-2000 CARRICK COMMU	39,000.00	29,500.00	9,500.00	39,000.00	18,055.02	.00	20,944.98
091	MILLER ELEM. EXTENDED D	40,000.00	40,000.00	.00	40,000.00	34,077.82	4,765.18	1,157.00
092	1999-2000 TITLE 1 MINIG	4,500.00	4,500.00	.00	4,500.00	4,500.00	.00	.00
093	1999-2000 START ON SUCC	40,461.00	.00	40,461.00	40,461.00	16,903.05	.00	23,557.95
094	1993-96 HEAD START INIT	271,418.00	274,473.82	3,055.82	271,418.00	161,318.58	162.24	109,937.18
096	1998-99 CITY L.C.S. PRO	55,930.00	53,330.00	2,600.00	55,930.00	53,330.00	.00	2,600.00

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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
097	1997-98 EVEN START PROG	\$271,894.00	\$235,979.16	\$35,914.84	\$271,894.00	\$235,979.16	\$ .00	\$35,914.84
098	1996-97 INFANT CARE/PAR	270,887.00	328,861.66	57,974.66	270,887.00	328,861.66	.00	57,974.66
099	1997-98 PPS STUDENT ASS	457,593.00	457,593.00	.00	457,593.00	457,593.00	.00	.00
100	1984-85 SURGICAL TECHNO	50,758.00	45,555.42	5,202.58	50,758.00	45,555.42	.00	5,202.58
101	1996-99 CONNECTED MATHE	102,000.00	101,996.44	3.56	102,000.00	101,996.44	.00	3.56
103	SPECIAL OPERATING FUND	8,000.00	5,000.00	3,000.00	8,000.00	161.90	.00	7,838.10
104	1984-85 PRACTICAL NURSE	578,661.00	408,686.68	169,974.32	578,661.00	408,686.68	.00	169,974.32
105	SCIENCE & MATH(SAM)/ELE	500,000.00	.00	500,000.00	500,000.00	38,683.78	29,824.43	431,491.79
107	PGH REFORM IN MATHEMATI	3,072,000.00	2,097,396.50	974,603.50	3,072,000.00	2,058,650.62	32,825.38	980,524.00
109	1994-96 BOARD TRAINING	95,000.00	94,999.31	.69	95,000.00	94,999.31	.00	.69
110	1998-99 SCHOOL INCENTIV	253,434.00	253,434.00	.00	253,434.00	253,434.00	.00	.00
111	1999-2000 CITY L.C.S. P	17,395.00	.00	17,395.00	17,395.00	15,238.00	.00	2,157.00
112	1998-99 PGH. YOUTH CRIM	48,672.00	27,779.38	20,892.62	48,672.00	27,779.38	.00	20,892.62
113	1998-99 MIDD SCHOOL LIB	32,997.00	32,997.00	.00	32,997.00	32,997.00	.00	.00
115	1999-2000 P.S. WRITE-GR	50,000.00	50,000.00	.00	50,000.00	16,845.75	.00	33,154.25
119	PEW NETWORK FOR STANDAR	775,000.00	607,500.00	167,500.00	775,000.00	612,467.46	52,751.30	109,781.24
120	1999-2000 LANGLEY SCHOD	90,953.00	1,908.34	89,044.66	90,953.00	32,543.20	.00	58,409.80
121	PEABODY INFORMATION TEC	130,000.00	100,000.00	30,000.00	130,000.00	31,396.69	70,000.00	28,603.31
122	1999-2000 COMP. SCHOOL	500,000.00	.00	500,000.00	500,000.00	218,208.36	23,093.71	258,697.93
123	1999-2000 CACFP/HEAD ST	350,540.00	96,685.67	253,854.33	350,540.00	165,144.96	19,579.05	165,815.99
124	1999-2000 CCAC/TECH PRE	92,725.00	.00	92,725.00	92,725.00	5,667.23	26,057.15	61,000.62
125	1999-2000 SAFE SCHOOLS/	1,617,248.00	54,600.00	1,562,648.00	1,617,248.00	95,272.14	442,325.02	1,079,650.84
126	1999-2000 PPS STUDENT A	382,813.00	102,083.48	280,729.52	382,813.00	136,404.00	87,826.73	158,582.27
127	1999-2000 SCHOOL PERFOR	367,595.00	367,595.50	.50	367,595.00	41,418.67	76,827.46	249,348.87
128	C.E.A.C./COMMUNITY INST	1,457,330.00	1,450,016.42	7,313.58	1,457,330.00	1,450,016.42	.00	7,313.58
129	1999-2000 LIBRARY SERVI	49,000.00	16,333.32	32,666.68	49,000.00	21,132.00	21,132.00	6,736.00
130	1998-99 Start On Succes	46,228.00	37,951.11	8,276.89	46,228.00	39,473.91	.00	6,754.09
131	1997-99 CARRICK GOOD GR	33,260.00	24,803.76	8,456.24	33,260.00	24,803.76	.00	8,456.24
132	1999-2000 EDUCATE AMERI	719,000.00	.00	719,000.00	719,000.00	34,136.21	98,500.00	586,363.79
133	1999-2000 PEABODY PUBLI	32,669.00	.00	32,669.00	32,669.00	.00	10,000.00	22,669.00
134	1998-99 Alt. Educ for D	167,697.00	165,737.13	1,959.87	167,697.00	165,737.13	.00	1,959.87
136	1999-2001 COMMUNITY LEA	149,564.00	119,600.00	29,964.00	149,564.00	122,370.53	8,613.96	18,579.51
137	1999-2000 READ TO SUCCE	480,522.00	.00	480,522.00	480,522.00	15,289.09	85,310.81	379,922.10
138	1993-96 FORT PITT IND R	129,550.00	129,550.00	.00	129,550.00	129,550.00	.00	.00
139	LEADERSHIP TRANSITION I	138,000.00	138,000.00	.00	138,000.00	36,954.52	28,500.00	72,545.48
141	1998 ALTERNATIVE ED FOR	209,951.00	188,748.87	21,202.13	209,951.00	188,748.87	.00	21,202.13
142	1998-99 Safe Schools In	21,300.00	4,757.41	16,542.59	21,300.00	4,757.41	.00	16,542.59
144	ASSESSMENT COMMUNITIES	2,743,290.00	2,267,469.27	475,820.73	2,743,290.00	2,267,469.27	.00	475,820.73
145	1997-98 TECHNOLOGY LITE	500,000.00	499,271.49	728.51	500,000.00	499,271.49	.00	728.51
146	1998-99 PS WRITE - HOWA	125,000.00	125,000.00	.00	125,000.00	110,218.47	1,191.74	13,589.79
147	1995-96 LEAD TEACHER CE	160,888.00	157,121.63	3,766.37	160,888.00	157,121.63	.00	3,766.37
148	1998-2000 PS WRITE - PG	75,427.00	75,427.00	.00	75,427.00	53,845.70	300.00	21,281.30
149	1996-97 P.P.S. STUDENT	416,469.00	416,469.00	.00	416,469.00	416,469.00	.00	.00
150	1999-2000 SUCCESSFUL ST	15,000.00	.00	15,000.00	15,000.00	1,145.95	.00	13,854.05
151	1992-94 PEP RESTRUCTURI	650,000.00	650,000.00	.00	650,000.00	650,000.00	.00	.00
152	1996-98 BEST FRIENDS PR	25,400.00	25,400.00	.00	25,400.00	25,400.00	.00	.00
153	1996-99 SCHOOLS OF SPEC	792,282.00	725,749.84	66,532.16	792,282.00	725,749.84	.00	66,532.16
154	1999 Westinghouse Job R	14,412.00	10,783.19	3,628.81	14,412.00	10,783.19	.00	3,628.81
155	1997-98 LEARN & SERVE A	2,250.00	2,154.13	95.87	2,250.00	2,154.13	.00	95.87
156	1998-99 DISLOCATED WORK	130,000.00	125,854.72	4,145.28	130,000.00	125,854.72	.00	4,145.28
157	1998 THINK-A-THON	10,200.00	10,098.14	101.86	10,200.00	10,098.14	.00	101.86



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FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
158	1999 South Vo-Tech Yout	\$11,000.00	\$5,826.69	\$5,173.31	\$11,000.00	\$5,826.69	\$ .00	\$5,173.31
159	1999-00 ALTERN. ED FOR	200,275.00	.00	200,275.00	200,275.00	.00	70,000.00	130,275.00
160	2000 PA SAFE SCHOOLS IN	528,000.00	.00	528,000.00	528,000.00	17,017.87	299,442.08	211,540.05
161	1996-99 NSF PRESIDENTIA	7,500.00	7,500.00	.00	7,500.00	7,500.00	.00	.00
163	1997-98 EDUCATE AMERICA	375,000.00	375,000.00	.00	375,000.00	375,000.00	.00	.00
165	SCHODL PERFORM. & LEADE	200,000.00	200,000.00	.00	200,000.00	.00	.00	200,000.00
166	1998-99 BRASHEAR TECHNO	29,153.00	6,799.56	22,353.44	29,153.00	6,799.56	.00	22,353.44
167	1997-99 SCHOOL SAFETY C	30,000.00	30,000.00	.00	30,000.00	23,166.84	.00	6,833.16
168	1997 VISION 21 - HEINZ	150,000.00	150,000.00	.00	150,000.00	105,833.11	.00	44,166.89
169	1998 ELE. SUMMER SCHOOL	134,780.00	133,196.02	1,583.98	134,780.00	133,209.59	.00	1,570.41
172	1999-2000 LINK TO LEARN	330,000.00	.00	330,000.00	330,000.00	.00	.00	330,000.00
175	1998 SD. HEALTH CARE OR	18,420.00	11,957.36	6,462.64	18,420.00	11,957.36	.00	6,462.64
176	1993-94 PEP MIDDLE SCHO	300,000.00	300,000.00	.00	300,000.00	300,000.00	.00	.00
178	1998 WESTINGHOUSE BUSIN	17,999.00	14,464.02	3,534.98	17,999.00	14,464.02	.00	3,534.98
182	1997 LINK TO LEARN PROJ	599,859.00	589,250.30	10,608.70	599,859.00	589,250.30	.00	10,608.70
183	Superintendent's Discre	1,000.00	1,000.00	.00	1,000.00	946.45	.00	53.55
184	1998-99 PERKINS VOCATNA	155,412.00	137,803.58	17,608.42	155,412.00	137,803.58	.00	17,608.42
186	1998-99 WEST LIBERTY MI	1,450.00	1,450.00	.00	1,450.00	1,450.00	.00	.00
187	1999 GLADSTONE SUMMER E	10,000.00	9,744.19	255.81	10,000.00	9,744.19	.00	255.81
188	1998-99 I.D.E.A. PART B	2,783,282.00	2,783,282.00	.00	2,783,282.00	2,783,282.00	.00	.00
189	1999 Carrick Youthworks	11,000.00	9,905.75	1,094.25	11,000.00	9,905.75	.00	1,094.25
190	1998-99 Special Educati	70,754,816.00	63,154,740.78	7,600,075.22	70,754,816.00	63,154,740.78	.00	7,600,075.22
191	1998-99 INSTITUTIONALIZ	802,960.00	790,493.57	12,466.43	802,960.00	790,493.57	.00	12,466.43
192	1999 Frick Summer Progr	20,000.00	19,706.95	293.05	20,000.00	19,706.95	.00	293.05
193	1998-99 LICENSED PRACTI	570,257.00	543,064.58	27,192.42	570,257.00	543,064.58	.00	27,192.42
194	1997-99 JAVITS/PROJECT	726,191.00	631,746.24	94,444.76	726,191.00	635,925.58	12,186.21	78,079.21
195	1998-99 SURGICAL TECHNO	83,434.00	51,655.13	31,778.87	83,434.00	51,655.13	.00	31,778.87
196	SCHOOL DISTRICT/UNIVER	242,593.00	242,593.79	.79	242,593.00	224,160.87	853.27	17,578.86
197	1998-99 CENTRAL SERVICE	71,467.00	54,778.94	16,688.06	71,467.00	54,778.94	.00	16,688.06
198	1998-99 NURSING ASSISTA	54,859.00	56,824.00	1,965.00	54,859.00	56,824.00	.00	1,965.00
199	NCS - SASIX PROGRAM	150,000.00	150,000.00	.00	150,000.00	143,750.00	6,250.00	.00
201	EARLY LITERACY/CATCH TH	10,000.00	10,000.00	.00	10,000.00	10,000.00	.00	.00
202	1998-99 WATERFORD EARLY	37,018.00	37,017.50	.50	37,018.00	37,017.50	.00	.50
203	1999 Manchester Summer	15,000.00	15,000.00	.00	15,000.00	15,000.00	.00	.00
205	1998-99 PERKINS VOC/APP	998,592.00	926,202.93	72,389.07	998,592.00	926,284.33	.00	72,307.67
206	1998-2000 COMMUNITY SOL	136,152.00	75,600.00	60,552.00	136,152.00	91,163.03	.00	44,988.97
207	1999 Grable Elementary	202,809.00	198,048.67	4,760.33	202,809.00	198,048.67	.00	4,760.33
208	1998-99 FAMILY CTRS FOR	162,236.00	152,051.13	10,184.87	162,236.00	152,051.13	.00	10,184.87
209	1999 Carrick Career Edu	25,000.00	24,790.72	209.28	25,000.00	24,790.72	.00	209.28
210	1999-2000 LICENSED PRAC	562,366.00	135,956.01	426,409.99	562,366.00	365,752.23	7,720.00	188,893.77
211	1998-99 CITY SPOC/JTPA	270,000.00	228,609.77	41,390.23	270,000.00	228,609.77	.00	41,390.23
212	TECHNOLOGY-BASED TEACHE	460,000.00	460,000.00	.00	460,000.00	407,279.25	.00	52,720.75
213	1999-2000 SURGICAL TECH	75,839.00	17,347.65	58,491.35	75,839.00	40,644.34	.00	35,194.66
216	1998-99 ABE/GED PROGRAM	480,058.00	474,122.36	5,935.64	480,058.00	474,122.36	.00	5,935.64
217	1999-2000 CENTRAL SERVI	78,159.00	2,738.00	75,421.00	78,159.00	39,565.61	.00	38,593.39
218	95-97 ARTS COLLABORATIV	663,051.00	657,293.04	5,757.96	663,051.00	657,293.04	.00	5,757.96
222	1997-98 TITLE I PROGRAM	14,650,710.00	14,650,710.00	.00	14,650,710.00	14,650,710.00	.00	.00
223	1999-2000 NURSING ASSIS	55,847.00	.00	55,847.00	55,847.00	37,054.33	.00	18,792.67
224	1998-99 ADULT LITERACY	216,444.00	210,176.81	6,267.19	216,444.00	209,910.07	.00	6,533.93
225	1998 LETSCHE SUMMER PRO	6,000.00	4,150.00	1,850.00	6,000.00	5,615.27	.00	384.73
226	1999 Westinghouse Summe	19,837.00	17,044.73	2,792.27	19,837.00	17,044.73	.00	2,792.27

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF MARCH 31, 2000

PAGE NO. 4

April 26, 2000

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
228	1998-99 EARLY INTERVENT	\$1,802,625.00	\$1,802,625.00	\$ .00	\$1,802,625.00	\$1,802,625.00	\$ .00	\$ .00
229	1998-99 I.D.E.A. PART H	422,659.00	422,659.00	.00	422,659.00	422,659.00	.00	.00
232	1999 Summer Health Care	36,011.00	31,493.67	4,517.33	36,011.00	31,493.67	.00	4,517.33
235	1999-2000 TITLE 1 PROGR	14,959,623.00	4,986,541.00	9,973,082.00	14,959,623.00	6,110,542.94	703,466.05	8,145,614.01
236	1997-98 CHILD CARE PROG	779,963.00	93,784.24	686,178.76	779,963.00	93,784.24	.00	686,178.76
237	1998-99 I.D.E.A. PART H	140,000.00	127,000.00	13,000.00	140,000.00	140,000.00	.00	.00
238	1998-99 ALLEGHENY COUNT	67,408.00	27,241.15	40,166.85	67,408.00	27,241.15	.00	40,166.85
239	CHARACTER EDUCATION PTL	650.00	650.00	.00	650.00	467.26	.00	182.74
240	1998-99 TITLE II PROGRA	336,759.00	336,759.00	.00	336,759.00	354,021.65	.00	17,262.65
241	1999-2000 SPECIAL EDUCA	71,786,963.00	43,620,261.46	28,166,701.54	71,786,963.00	41,464,231.56	774,522.61	29,548,208.83
242	1999-2000 INSTITUTIONAL	729,586.00	726,372.48	3,313.52	729,586.00	365,907.94	15,512.20	348,265.86
244	1999-2000 INSTITUTION C	393,311.00	.00	393,311.00	393,311.00	122,363.13	263,727.72	7,220.15
245	1998-99 HEAD START PROG	3,633,305.00	3,237,957.51	395,347.49	3,633,305.00	3,237,957.51	.00	395,347.49
247	1998-99 ECONOMIC DEVELO	50,000.00	39,670.54	10,329.46	50,000.00	39,670.54	.00	10,329.46
248	1995-96 GOALS 2000 PROG	470,096.00	470,096.00	.00	470,096.00	470,096.00	.00	.00
249	1999 Conroy Summer Yout	48,701.00	40,636.60	8,064.40	48,701.00	40,636.60	.00	8,064.40
250	SPECIAL OPERATING FUND/	285,544.00	237,308.68	48,235.32	285,544.00	237,308.68	.00	48,235.32
251	1997-98 SPECIAL EDUCATI	74,354,431.00	62,638,942.55	11,715,488.45	74,354,431.00	62,638,942.55	.00	11,715,488.45
254	1998-1999 TITLE I PROGR	14,656,629.00	14,656,629.00	.00	14,656,629.00	13,873,861.63	667,964.15	114,803.22
255	1999 SYETP - Handicappe	17,087.00	12,721.60	4,365.40	17,087.00	12,721.60	.00	4,365.40
257	1997-98 LICENSED PRAC TI	697,324.00	543,172.45	154,151.55	697,324.00	543,172.45	.00	154,151.55
258	1998-99 INFANT CARE/PAR	466,734.00	401,265.52	65,468.48	466,734.00	395,862.52	.00	70,871.48
259	1999-2000 EXTENDED YEAR	100,000.00	100,000.00	.00	100,000.00	72,911.08	26,709.13	379.79
260	1999 Extended Year Lite	50,000.00	50,000.00	.00	50,000.00	50,000.00	.00	.00
261	1999-2000 SPOC/SEG LITE	255,000.00	126,778.04	128,221.96	255,000.00	166,051.92	.00	88,948.08
262	1997-98 SURGICAL TECHNO	75,721.00	57,447.22	18,273.78	75,721.00	57,447.22	.00	18,273.78
264	1999-2000 ALLEGHENY COU	72,589.00	.00	72,589.00	72,589.00	15,230.43	.00	57,358.57
265	1997-98 CENTRAL SERVICE	66,797.00	66,797.00	66,797.00	66,797.00	3,928.64	.00	62,868.36
266	1994-95 NEW AMERICAN SC	52,994.00	52,994.00	10,160.00	52,994.00	75,487.05	.00	1,424.95
267	1997-98 NURSING ASSISTA	222,937.00	167,202.72	55,734.28	222,937.00	154,439.34	151.51	68,346.15
269	1999-2000 ADULT LITERAC	20,000.00	15,295.90	4,704.10	20,000.00	15,295.90	.00	4,704.10
270	1998-99 PREGNANT & PARE	1,184,246.00	690,810.19	493,435.81	1,184,246.00	643,039.15	68,760.47	472,446.38
271	1999-2000 ATCD PERKINS	330,000.00	316,145.46	13,854.54	330,000.00	316,145.46	.00	13,854.54
272	1998-99 TECH LITERACY C	665,116.00	253,054.46	412,061.54	665,116.00	167,373.46	366,996.11	130,746.43
274	SPECIAL OPERATING FUND	695,000.00	627,470.79	67,529.21	695,000.00	627,470.79	.00	67,529.21
278	1998-99 ELECT PROGRAM	81,037.00	81,037.00	.00	81,037.00	73,872.41	.00	7,164.59
279	1997 ELEMENTARY SUMMER	110,109.00	73,406.00	36,703.00	110,109.00	71,906.73	.00	38,202.27
281	1999-2000 CONNELLEY PER	459,569.00	379,600.41	79,968.59	459,569.00	379,600.41	.00	79,968.59
283	1995-97 PPS STUDENT ASS	3,302,589.00	1,631,242.00	1,671,347.00	3,302,589.00	2,131,079.47	98,529.87	1,072,979.66
285	1999-2000 I.D.E.A. PART	312,000.00	312,000.00	.00	312,000.00	61,975.57	8,074.72	241,949.71
286	TECHNOLOGY INNOVATION F	140,000.00	30,000.00	110,000.00	140,000.00	69,683.15	59,170.97	11,145.88
287	1999-2000 I.D.E.A. DISC	695,000.00	695,000.00	.00	695,000.00	670,304.40	2,860.40	21,835.20
288	1995-99 NEW AMERICAN SC	344,932.00	344,932.00	.61	344,932.00	344,931.39	.00	.61
289	1997-98 CONECT	422,659.00	131,000.00	291,659.00	422,659.00	204,192.54	3,415.99	215,050.47
290	1999-2000 I.D.E.A. SECT	3,390,584.00	3,390,584.29	.29	3,390,584.00	2,081,668.21	198,937.61	1,109,978.18
292	ACCESS PROGRAM	408,239.00	408,239.00	.00	408,239.00	408,239.00	.00	.00
293	1997-98 I.D.E.A. PART H	1,648,745.00	1,654,945.00	6,200.00	1,648,745.00	1,648,745.00	.00	14,975.77
294	1997-98 EARLY INTERVENT	3,294,498.00	3,279,522.23	14,975.77	3,294,498.00	3,279,522.23	.00	382,756.31
295	COMMON KNOWLEDGE - PIT	1,764,873.00	875,000.00	889,873.00	1,764,873.00	1,377,571.02	4,545.67	542,571.71
296	1999-2000 EARLY INTERVE	1,105,685.00	1,139,474.48	33,789.48	1,105,685.00	563,113.29	.00	.00
297	ADMINISTRATIVE TIME STU							

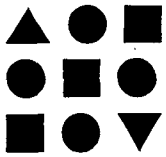
PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF SPECIAL FUNDS  
AS OF MARCH 31, 2000

PAGE NO 5

FND	DESCRIPTION	ESTIMATED REVENUE	REVENUE	REVENUE DUE	AUTHORIZED BUDGET	EXPENSES	ENCUMBRANCES	UNENCUMBERED BALANCE
	TOTAL	343,662,503.00	264,516,348.98	79,146,154.02	343,662,503.00	261,951,253.07	5,487,542.56	76,223,707.37

PITTSBURGH PUBLIC SCHOOLS  
STATEMENT OF CASH BALANCES  
AS OF MARCH 31, 2000

	COMBINED	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	FOOD SERVICE	SELF INSURANCE	ACTIVITY FUNDS
<u>CHECKING ACCOUNTS</u>							
MELLON BANK N A	\$ 275,695 69	\$ (5,205,510 41)	\$ 4,063,137 97	\$ (721,052 97)	\$ 2,137,658 39	\$ 1,462 71	\$ -
PNC BANK	4,519,300.73	4,230,521.78	289,278.95	-	-	(500.00)	-
NATIONAL CITY	4,839,297 46	6,646,197 42	287,100 04	-	(2,094,000 00)	-	-
DOLLAR SAVINGS BANK	194,967 63	-	-	-	194,967 63	-	-
TOTAL CHECKING ACCOUNTS	<u>9,829,261 51</u>	<u>5,671,208 79</u>	<u>4,639,516 96</u>	<u>(721,052 97)</u>	<u>238,626 02</u>	<u>962 71</u>	<u>-</u>
<u>INVESTMENTS</u>							
DWELLING HOUSE	200,000 00	-	-	-	-	200,000 00	-
LAUREL BANK	100,000 00	100,000 00	-	-	-	-	-
TROY HILL FEDERAL SAVINGS	100,000 00	100,000 00	-	-	-	-	-
THREE RIVERS BANK	5,000,000 00	5,000,000 00	-	-	-	-	-
PLGIT	80,990,906 69	50,338,583 29	-	30,652,323 40	-	-	-
PSDLAF	5,862,478 21	5,622,478 21	-	240,000 00	-	-	-
INVEST	<u>60,516,000 00</u>	<u>39,693,000 00</u>	<u>5,819,000 00</u>	<u>-</u>	<u>1,903,000 00</u>	<u>13,101,000 00</u>	<u>-</u>
TOTAL INVESTMENTS	<u>152,769,384 90</u>	<u>100,854,061 50</u>	<u>5,819,000 00</u>	<u>30,892,323 40</u>	<u>1,903,000 00</u>	<u>13,301,000 00</u>	<u>-</u>
TOTAL CASH AVAILABLE	<u>\$ 162,598,646 41</u>	<u>\$ 106,525,270 29</u>	<u>\$ 10,458,516 96</u>	<u>\$ 30,171,270 43</u>	<u>\$ 2,141,626 02</u>	<u>\$ 13,301,962 71</u>	<u>\$ -</u>



**Tom Flaherty, esq.**  
*School Controller*

**Ronald C. Schmeiser, CPA**  
*Deputy School Controller*

**Pittsburgh Public Schools**  
**Office of School Controller-Room 453**  
341 South Bellefield Avenue  
Pittsburgh, PA 15213-3516  
(412) 622-3970  
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**April 24, 2000**

**The Board of Public Education  
School District of Pittsburgh  
Pittsburgh, PA 15213**

**Directors:**

**We submit herewith a summary statement showing the status of the 2000 appropriations at March 31, 2000 for the General Fund and Food Service Budgets in accordance with Section 2128 of the School Laws of Pennsylvania.**

**Respectfully submitted,**

**Hon. Thomas Flaherty  
School Controller**

**Ronald C. Schmeiser, CPA  
Deputy School Controller**

**OFFICE OF THE  
SCHOOL CONTROLLER  
SUMMARY STATEMENT**

*FOR THE PERIOD*

*JANUARY 1 THRU MARCH 31, 2000*

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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1100 REGULAR PROGRAMS						
121 PROFESSIONAL ED-REG SALARIES	112,080,277.00	28,699,200.48	83,381,076.52	0.00	83,381,076.52	74.39
123 SUBSTITUTE TEACHERS	1,734,250.00	128,736.35	1,605,513.65	0.00	1,605,513.65	92.58
124 PROFESSIONAL ED-SABBATICAL	828,155.00	45,093.77	783,061.23	0.00	783,061.23	94.55
125 WKSP	52,263.00	873.45	51,389.55	0.00	51,389.55	98.33
129 TEACHERS SEVERANCE	4,363,477.00	374,005.99	3,989,471.01	0.00	3,989,471.01	91.43
138 EXTRA CURR ACTIVITY PAY	687,102.00	207,627.25	479,474.75	0.00	479,474.75	69.78
139 SOCIAL WORKERS SEVERANCE	340,960.00	73,541.61	267,418.39	0.00	267,418.39	78.43
146 OTHER TECHNICAL PERSONNEL	85,249.00	21,906.03	63,342.97	0.00	63,342.97	74.30
163 REPAIRMEN	124,904.00	18,724.71	106,179.29	0.00	106,179.29	85.01
168 COMP-ADDITIONAL WORK	10,000.00	478.08	9,521.92	0.00	9,521.92	95.22
191 SERVICE WORK-REG SALARIES	2,583,115.00	590,884.15	1,992,230.85	0.00	1,992,230.85	77.13
198 SUBSTITUTE PARAPROFESSIONAL	1,245.00	0.00	1,245.00	0.00	1,245.00	100.00
199 AIDES/PARAPROFESS. SEVERANCE	30,000.00	7,518.97	22,481.03	0.00	22,481.03	74.94
100 PERSONAL SERVICES-SALARIES	122,920,997.00	30,168,590.84	92,752,406.16	0.00	92,752,406.16	75.46
200 PERSONAL SVCS-EMPLOYEE BENEFIT	31,798,355.00	0.00	31,798,355.00	0.00	31,798,355.00	100.00
211 MEDICAL INSURANCE	0.00	2,574,344.20	2,574,344.20CR	0.00	2,574,344.20CR	0.00
212 DENTAL INSURANCE	0.00	172,668.95	172,668.95CR	0.00	172,668.95CR	0.00
213 LIFE INSURANCE	0.00	30,891.24	30,891.24CR	0.00	30,891.24CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	2,321,463.74	2,321,463.74CR	0.00	2,321,463.74CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	1,414,236.02	1,414,236.02CR	0.00	1,414,236.02CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	132,861.73	132,861.73CR	0.00	132,861.73CR	0.00
260 WORKMEN'S COMPENSATION	0.00	409,363.59	409,363.59CR	0.00	409,363.59CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	31,798,355.00	7,055,829.47	24,742,525.53	0.00	24,742,525.53	77.81
323 PROFESSIONAL-EDUCATION SERVICE	478,851.00	9,260.00	469,591.00	-612.50	470,203.50	98.19
300 PURCHASED PROFESSION&TECH SVCS	478,851.00	9,260.00	469,591.00	-612.50	470,203.50	98.19
432 REPAIR AND MAINT - EQUIPMENT	221,366.00	3,933.87	217,432.13	6,853.00	210,579.13	95.13
450 CONSTRUCTION SERVICES	99,000.00	0.00	99,000.00	0.00	99,000.00	100.00
400 PURCHASED PROPERTY SERVICES	320,366.00	3,933.87	316,432.13	6,853.00	309,579.13	96.63
513 CONTRACTED CARRIERS	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00
519 STU TRANS FROM OTHER SOURCES	208,372.00	11,729.25	196,642.75	33,783.00	162,859.75	78.16
530 COMMUNICATIONS	45,133.00	1,081.98	44,051.02	0.00	44,051.02	97.60
550 PRINTING & BINDING	26,420.00	982.60	25,437.40	0.00	25,437.40	96.28
561 TUITION TO OTH LEA IN STATE	2,150,000.00	0.00	2,150,000.00	0.00	2,150,000.00	100.00
581. MILEAGE	10,066.00	0.00	10,066.00	0.00	10,066.00	100.00
582 TRAVEL	10,900.00	0.00	10,900.00	0.00	10,900.00	100.00
599 OTHER MISC PURCHASED SVCS	89,766.00	1,200.54	88,565.46	0.00	88,565.46	98.66
500 OTHER PURCHASED SVCS	2,690,657.00	14,994.37	2,675,662.63	33,783.00	2,641,879.63	98.19

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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610 GENERAL SUPPLIES-EDUCATION	1,919,036.00	235,579.02	1,683,456.98	-118,210.59	1,801,667.57	93.88
634 STUDENT SNACKS	28,805.00	707.92	28,097.08	0.00	28,097.08	97.54
640 BOOKS & PERIODICALS	3,605,710.00	131,723.31	3,473,986.69	366,539.49	3,107,447.20	86.18
600 SUPPLIES	5,553,551.00	368,010.25	5,185,540.75	248,328.90	4,937,211.85	88.90
750 EQUIPMENT-ORIG & ADDITIONAL	521,803.00	3,724.16	518,078.84	8,855.77	509,223.07	97.59
760 EQUIPMENT-REPLACEMENT	148,165.00	6,673.37	141,491.63	-6,132.23	147,623.86	99.63
700 PROPERTY	669,968.00	10,397.53	659,570.47	2,723.54	656,846.93	98.04
810 DUES AND FEES	14,000.00	60.00	13,940.00	0.00	13,940.00	99.57
800 OTHER OBJECTS	14,000.00	60.00	13,940.00	0.00	13,940.00	99.57
TOTAL 1100 FUNCTION	164,446,745.00	37,631,076.33	126,815,668.67	291,075.94	126,524,592.73	76.94
200 SPECIAL PROGRAMS - ELEM/SEC						
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.96	0.96CR	0.00	0.96CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	20,902.33	20,902.33CR	0.00	20,902.33CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	0.00	20,903.29	20,903.29CR	0.00	20,903.29CR	0.00
322 INTERMEDIATE UNIT	50,576,622.00	0.00	50,576,622.00	0.00	50,576,622.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	50,576,622.00	0.00	50,576,622.00	0.00	50,576,622.00	100.00
568 TUITION APPROVED PRIV SCHOOLS	3,750,000.00	0.00	3,750,000.00	0.00	3,750,000.00	100.00
594 SVC PUR FR IU FOR SP CLASSES	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
500 OTHER PURCHASED SVCS	4,250,000.00	0.00	4,250,000.00	0.00	4,250,000.00	100.00
TOTAL 1200 FUNCTION	54,826,622.00	20,903.29	54,805,718.71	0.00	54,805,718.71	99.96
1300 VOCATIONAL EDDUCATION PROGRAMS						
121 PROFESSIONAL ED-REG SALARIES	9,720,812.00	2,462,991.70	7,257,820.30	0.00	7,257,820.30	74.66
123 SUBSTITUTE TEACHERS	41,499.00	14,518.00	26,981.00	0.00	26,981.00	65.02
129 TEACHERS SEVERANCE	466,395.00	37,288.03	429,106.97	0.00	429,106.97	92.01
163 REPAIRMEN	80,828.00	12,513.21	68,314.79	0.00	68,314.79	84.52
187 STUDENT WORKER	38,300.00	885.51	37,414.49	0.00	37,414.49	97.69
100 PERSONAL SERVICES-SALARIES	10,347,834.00	2,528,196.45	7,819,637.55	0.00	7,819,637.55	75.57
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,738,526.00	0.00	2,738,526.00	0.00	2,738,526.00	100.00
211 MEDICAL INSURANCE	0.00	237,667.61	237,667.61CR	0.00	237,667.61CR	0.00
212 DENTAL INSURANCE	0.00	14,204.30	14,204.30CR	0.00	14,204.30CR	0.00
213 LIFE INSURANCE	0.00	2,093.07	2,093.07CR	0.00	2,093.07CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	191,807.75	191,807.75CR	0.00	191,807.75CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	120,642.35	120,642.35CR	0.00	120,642.35CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	11,135.82	11,135.82CR	0.00	11,135.82CR	0.00
260 WORKMEN'S COMPENSATION	0.00	34,316.31	34,316.31CR	0.00	34,316.31CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,738,526.00	611,867.21	2,126,658.79	0.00	2,126,658.79	77.66



STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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323 PROFESSIONAL-EDUCATION SERVICE	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00
411 DISPOSAL SERVICES	14,255.00	0.00	14,255.00	0.00	14,255.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	76,487.00	1,087.69	75,399.31	2,519.70	72,879.61	95.28
433 REPAIR & MAINTENANCE VEHICLE	7,056.00	0.00	7,056.00	0.00	7,056.00	100.00
490 OTHER PURCHASED PROPERTY SVCS	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 PURCHASED PROPERTY SERVICES	99,798.00	1,087.69	98,710.31	2,519.70	96,190.61	96.39
519 STU TRANS FROM OTHER SOURCES	15,950.00	120.00	15,830.00	0.00	15,830.00	99.25
529 OTHER INSURANCE	2,225.00	493.00	1,732.00	0.00	1,732.00	77.84
581 MILEAGE	11,478.00	1,915.44	9,562.56	0.00	9,562.56	83.31
599 OTHER MISC PURCHASED SVCS	10,000.00	60.57	9,939.43	0.00	9,939.43	99.39
500 OTHER PURCHASED SVCS	39,653.00	2,589.01	37,063.99	0.00	37,063.99	93.47
610 GENERAL SUPPLIES-EDUCATION	546,922.00	39,713.89	507,208.11	-11,275.21	518,483.32	94.80
640 BOOKS & PERIODICALS	51,498.00	1,516.28	49,981.72	-730.59	50,712.31	98.47
600 SUPPLIES	598,420.00	41,230.17	557,189.83	-12,005.80	569,195.63	95.12
750 EQUIPMENT-ORIG & ADDITIONAL	112,000.00	19,290.30	92,709.70	4,182.24	88,527.46	79.04
760 EQUIPMENT-REPLACEMENT	196,704.00	22,693.00	174,011.00	2,838.98	171,172.02	87.02
700 PROPERTY	308,704.00	41,983.30	266,720.70	7,021.22	259,699.48	84.13
810 DUES AND FEES	2,210.00	1,610.00	600.00	0.00	600.00	27.15
800 OTHER OBJECTS	2,210.00	1,610.00	600.00	0.00	600.00	27.15
TOTAL 1300 FUNCTION	14,145,145.00	3,228,563.83	10,916,581.17	-2,464.88	10,919,046.05	77.19
1400 OTHER INSTRUCTION PROG-ELE/SEC						
114 SABBATICAL LEAVE	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00
121 PROFESSIONAL ED-REG SALARIES	759,270.00	103,716.69	655,553.31	0.00	655,553.31	86.34
123 SUBSTITUTE TEACHERS	15,000.00	4,549.88	10,450.12	0.00	10,450.12	69.67
124 PROFESSIONAL ED-SABBATICAL	85,000.00	18,979.37	66,020.63	0.00	66,020.63	77.67
129 TEACHERS SEVERANCE	65,440.00	16,952.08	48,487.92	0.00	48,487.92	74.10
134 COORDINATORS	9,000.00	2,104.43	6,895.57	0.00	6,895.57	76.62
153 SCHOOL SECRETARY-CLERKS	14,000.00	1,647.30	12,352.70	0.00	12,352.70	88.23
185 SUBSTITUTES	3,600.00	1,058.18	2,541.82	0.00	2,541.82	70.61
100 PERSONAL SERVICES-SALARIES	963,310.00	149,007.93	814,302.07	0.00	814,302.07	84.53
200 PERSONAL SVCS-EMPLOYEE BENEFIT	847,728.00	0.00	847,728.00	0.00	847,728.00	100.00
211 MEDICAL INSURANCE	0.00	12,064.40	12,064.40CR	0.00	12,064.40CR	0.00
212 DENTAL INSURANCE	0.00	569.80	569.80CR	0.00	569.80CR	0.00
213 LIFE INSURANCE	0.00	80.64	80.64CR	0.00	80.64CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	12,902.51	12,902.51CR	0.00	12,902.51CR	0.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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230 RETIREMENT CONTRIBUTIONS	0.00	58,854.66	58,854.66CR	0.00	58,854.66CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	627.22	627.22CR	0.00	627.22CR	0.00
260 WORKMEN'S COMPENSATION	0.00	2,055.07	2,055.07CR	0.00	2,055.07CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	847,728.00	87,154.30	760,573.70	0.00	760,573.70	89.72
530 COMMUNICATIONS	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
550 PRINTING & BINDING	1,405.00	0.00	1,405.00	0.00	1,405.00	100.00
581 MILEAGE	11,700.00	1,905.01	9,794.99	0.00	9,794.99	83.72
500 OTHER PURCHASED SVCS	14,605.00	1,905.01	12,699.99	0.00	12,699.99	86.96
610 GENERAL SUPPLIES-EDUCATION	13,755.00	1,306.57	12,448.43	84.61	12,363.82	89.89
640 BOOKS & PERIODICALS	18,475.00	225.69	18,249.31	1,248.34	17,000.97	92.02
600 SUPPLIES	32,230.00	1,532.26	30,697.74	1,332.95	29,364.79	91.11
TOTAL 1400 FUNCTION	1,857,873.00	239,599.50	1,618,273.50	1,332.95	1,616,940.55	87.03
600 ADULT EDUCATION PROGRAMS						
113 OVERTIME SALARIES	85,884.00	17,917.50	67,966.50	0.00	67,966.50	79.14
115 CENTRAL SCHOOL ADMINISTRATIVE	79,080.00	16,440.00	62,640.00	0.00	62,640.00	79.21
121 PROFESSIONAL ED-REG SALARIES	923,960.00	229,131.14	694,828.86	0.00	694,828.86	75.20
123 SUBSTITUTE TEACHERS	3,000.00	0.00	3,000.00	0.00	3,000.00	100.00
124 PROFESSIONAL ED-SABBATICAL	60,000.00	10,529.93	49,470.07	0.00	49,470.07	82.45
129 TEACHERS SEVERANCE	131,200.00	0.00	131,200.00	0.00	131,200.00	100.00
142 OTHER ACCOUNTING PERSONNEL	47,088.00	9,810.00	37,278.00	0.00	37,278.00	79.17
146 OTHER TECHNICAL PERSONNEL	60,592.00	6,481.98	54,110.02	0.00	54,110.02	89.30
148 COMP-ADDITIONAL WORK	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
152 OFFICE/CLERICAL-TEMPORARY SAL	77,976.00	16,084.18	61,891.82	0.00	61,891.82	79.37
153 SCHOOL SECRETARY-CLERKS	29,421.00	6,129.25	23,291.75	0.00	23,291.75	79.17
154 CLERKS	53,554.00	11,157.03	42,396.97	0.00	42,396.97	79.17
155 OTHER OFFICE PERSONNEL	54,957.00	11,449.24	43,507.76	0.00	43,507.76	79.17
157 COMP-ADDITIONAL WORK	4,000.00	1,112.48	2,887.52	0.00	2,887.52	72.19
191 SERVICE WORK-REG SALARIES	48,000.00	12,671.04	35,328.96	0.00	35,328.96	73.60
100 PERSONAL SERVICES-SALARIES	1,664,712.00	348,913.77	1,315,798.23	0.00	1,315,798.23	79.04
200 PERSONAL SVCS-EMPLOYEE BENEFIT	620,373.00	0.00	620,373.00	0.00	620,373.00	100.00
211 MEDICAL INSURANCE	0.00	38,508.13	38,508.13CR	0.00	38,508.13CR	0.00
212 DENTAL INSURANCE	0.00	2,483.71	2,483.71CR	0.00	2,483.71CR	0.00
213 LIFE INSURANCE	0.00	1,297.63	1,297.63CR	0.00	1,297.63CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	33,204.92	33,204.92CR	0.00	33,204.92CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	22,976.46	22,976.46CR	0.00	22,976.46CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	1,524.34	1,524.34CR	0.00	1,524.34CR	0.00
260 WORKMEN'S COMPENSATION	0.00	4,735.76	4,735.76CR	0.00	4,735.76CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	620,373.00	104,730.95	515,642.05	0.00	515,642.05	83.12

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
323 PROFESSIONAL-EDUCATION SERVICE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
340 TECHNICAL SERVICES	14,500.00	145.20	14,354.80	0.00	14,354.80	99.00
390 OTHER PURCH PROF & TECH SVCS	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	20,500.00	145.20	20,354.80	0.00	20,354.80	99.29
415 LAUNDRY,LINEN SVC & DRY CLEAN	1,000.00	140.40	859.60	0.00	859.60	85.96
432 REPAIR AND MAINT - EQUIPMENT	8,000.00	1,311.90	6,688.10	3,720.00	2,968.10	37.10
442 RENTAL OF EQUIP & VEHICLES	1,000.00	67.20	932.80	0.00	932.80	93.28
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 PURCHASED PROPERTY SERVICES	11,000.00	1,519.50	9,480.50	3,720.00	5,760.50	52.37
530 COMMUNICATIONS	9,500.00	18.08	9,481.92	768.00	8,713.92	91.73
540 ADVERTISING	6,000.00	796.00	5,204.00	0.00	5,204.00	86.73
550 PRINTING & BINDING	3,500.00	236.01	3,263.99	0.00	3,263.99	93.26
581 MILEAGE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
582 TRAVEL	3,000.00	348.25	2,651.75	0.00	2,651.75	88.39
500 OTHER PURCHASED SVCS	23,000.00	1,398.34	21,601.66	768.00	20,833.66	90.58
610 GENERAL SUPPLIES-EDUCATION	73,000.00	6,606.94	66,393.06	19,931.82	46,461.24	63.65
630 FOOD	65,000.00	4,586.53	60,413.47	0.00	60,413.47	92.94
640 BOOKS & PERIODICALS	8,900.00	1,004.20	7,895.80	0.00	7,895.80	88.72
600 SUPPLIES	146,900.00	12,197.67	134,702.33	19,931.82	114,770.51	78.13
720 BUILDINGS	1,400.00	1,183.92	216.08	0.00	216.08	15.43
750 EQUIPMENT-ORIG & ADDITIONAL	11,221.00	5,397.69	5,823.31	6,092.82	269.51CR	2.40CR
760 EQUIPMENT-REPLACEMENT	29,080.00	1,068.45	28,011.55	14,321.34	13,690.21	47.08
700 PROPERTY	41,701.00	7,650.06	34,050.94	20,414.16	13,636.78	32.70
880 REFUNDS OF PRIOR YEARS' RECPTS	7,220.00	0.00	7,220.00	0.00	7,220.00	100.00
800 OTHER OBJECTS	7,220.00	0.00	7,220.00	0.00	7,220.00	100.00
TOTAL 1600 FUNCTION	2,535,406.00	476,555.49	2,058,850.51	44,833.98	2,014,016.53	79.44
2100 SUPPORT SVCS-PUPIL PERSONNEL						
113 OVERTIME SALARIES	79,776.00	16,855.00	62,921.00	0.00	62,921.00	78.87
114 SABBATICAL LEAVE	11,900.00	2,915.88	8,984.12	0.00	8,984.12	75.50
116 CENTRAL SUPPORT ADMINISTRATIVE	366,300.00	64,096.00	302,204.00	0.00	302,204.00	82.50
124 PROFFESIONAL ED-SABBATICAL	8,900.00	1,235.02	7,664.98	0.00	7,664.98	86.12
126 COUNSELORS	3,449,325.00	832,751.32	2,616,573.68	0.00	2,616,573.68	75.86
129 TEACHERS SEVERANCE	74,910.00	26,487.81	48,422.19	0.00	48,422.19	64.64
132 SUPPLEMENTAL CONTRACTS	3,089,516.00	637,703.43	2,451,812.57	0.00	2,451,812.57	79.36
136 OTHER PROFESSIONAL EDUC STAFF	325,479.00	65,471.93	260,007.07	0.00	260,007.07	79.88
139 SOCIAL WORKERS SEVERANCE	68,340.00	7,188.65	61,151.35	0.00	61,151.35	89.48
144 COMPUTER SERVICE PERSONNEL	234,636.00	47,573.20	187,062.80	0.00	187,062.80	79.72

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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146 OTHER TECHNICAL PERSONNEL	261,808.00	49,114.48	212,693.52	0.00	212,693.52	81.24
148 COMP-ADDITIONAL WORK	7,100.00	0.00	7,100.00	0.00	7,100.00	100.00
151 OFFICE/CLERICAL-REG SALARIES	143,268.00	24,197.09	119,070.91	0.00	119,070.91	83.11
154 CLERKS	27,863.00	5,804.75	22,058.25	0.00	22,058.25	79.17
155 OTHER OFFICE PERSONNEL	240,918.00	26,841.17	214,076.83	0.00	214,076.83	88.86
157 COMP-ADDITIONAL WORK	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
188 COMP- ADDITIONAL WORK	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
100 PERSONAL SERVICES-SALARIES	8,396,039.00	1,808,235.73	6,587,803.27	0.00	6,587,803.27	78.46
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,191,771.00	0.00	2,191,771.00	0.00	2,191,771.00	100.00
211 MEDICAL INSURANCE	0.00	156,204.09	156,204.09CR	0.00	156,204.09CR	0.00
212 DENTAL INSURANCE	0.00	10,236.05	10,236.05CR	0.00	10,236.05CR	0.00
213 LIFE INSURANCE	0.00	3,128.25	3,128.25CR	0.00	3,128.25CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	139,345.45	139,345.45CR	0.00	139,345.45CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	93,694.53	93,694.53CR	0.00	93,694.53CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	7,975.43	7,975.43CR	0.00	7,975.43CR	0.00
260 WORKMEN'S COMPENSATION	0.00	24,547.72	24,547.72CR	0.00	24,547.72CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,191,771.00	435,131.52	1,756,639.48	0.00	1,756,639.48	80.15
323 PROFESSIONAL-EDUCATION SERVICE	139,000.00	0.00	139,000.00	0.00	139,000.00	100.00
330 OTHER PROFESSIONAL SVCS	7,435.00	0.00	7,435.00	0.00	7,435.00	100.00
340 TECHNICAL SERVICES	39,000.00	4,025.27	34,974.73	14,965.73	20,009.00	51.31
300 PURCHASED PROFESSION&TECH SVCS	185,435.00	4,025.27	181,409.73	14,965.73	166,444.00	89.76
432 REPAIR AND MAINT - EQUIPMENT	87,800.00	0.00	87,800.00	0.00	87,800.00	100.00
400 PURCHASED PROPERTY SERVICES	87,800.00	0.00	87,800.00	0.00	87,800.00	100.00
530 COMMUNICATIONS	56,000.00	3,404.19	52,595.81	0.00	52,595.81	93.92
550 PRINTING & BINDING	51,200.00	1,170.00	50,030.00	6,059.00	43,971.00	85.88
581 MILEAGE	16,730.00	3,321.74	13,408.26	0.00	13,408.26	80.15
582 TRAVEL	20,300.00	3,385.40	16,914.60	0.00	16,914.60	83.32
599 OTHER MISC PURCHASED SVCS	14,832.00	7,155.00	7,677.00	-7,155.00	14,832.00	100.00
500 OTHER PURCHASED SVCS	159,062.00	18,436.33	140,625.67	-1,096.00	141,721.67	89.10
610 GENERAL SUPPLIES-EDUCATION	37,318.00	3,094.11	34,223.89	-1,781.26	36,005.15	96.48
635 ADULT REFRESHMENTS	200.00	0.00	200.00	0.00	200.00	100.00
640 BOOKS & PERIODICALS	13,785.00	6,345.90	7,439.10	-6,345.90	13,785.00	100.00
600 SUPPLIES	51,303.00	9,440.01	41,862.99	-8,127.16	49,990.15	97.44
750 EQUIPMENT-ORIG & ADDITIONAL	25,500.00	1,643.00	23,857.00	3,626.77	20,230.23	79.33
760 EQUIPMENT-REPLACEMENT	22,700.00	0.00	22,700.00	0.00	22,700.00	100.00
700 PROPERTY	48,200.00	1,643.00	46,557.00	3,626.77	42,930.23	89.07
810 DUES AND FEES	1,185.00	0.00	1,185.00	0.00	1,185.00	100.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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800 OTHER OBJECTS	1,185.00	0.00	1,185.00	0.00	1,185.00	100.00
TOTAL 2100 FUNCTION	11,120,795.00	2,276,911.86	8,843,883.14	9,369.34	8,834,513.80	79.44
2200 SUPPORT SERVICES-INSTRUC STAFF						
113 OVERTIME SALARIES	82,212.00	17,152.50	65,059.50	0.00	65,059.50	79.14
115 CENTRAL SCHOOL ADMINISTRATIVE	147,214.00	16,337.50	130,876.50	0.00	130,876.50	88.90
116 CENTRAL SUPPORT ADMINISTRATIVE	1,163,115.00	229,305.00	933,810.00	0.00	933,810.00	80.29
119 PRINCIPALS SEVERANCE	160,539.00	18,647.17	141,891.83	0.00	141,891.83	88.38
122 PROFFESIONAL ED-TEMPORARY SAL	130,140.00	70,238.34	59,901.66	0.00	59,901.66	46.03
124 PROFFESIONAL ED-SABBATICAL	418,670.00	1,271.36	417,398.64	0.00	417,398.64	99.70
127 LIBRARIANS	3,917,890.00	975,609.93	2,942,280.07	0.00	2,942,280.07	75.10
129 TEACHERS SEVERANCE	37,240.00	80.00	37,160.00	0.00	37,160.00	99.79
142 OTHER ACCOUNTING PERSONNEL	97,788.00	20,390.00	77,398.00	0.00	77,398.00	79.15
144 COMPUTER SERVICE PERSONNEL	242,471.00	54,682.03	187,788.97	0.00	187,788.97	77.45
146 OTHER TECHNICAL PERSONNEL	336,873.00	41,940.45	294,932.55	0.00	294,932.55	87.55
148 COMP-ADDITIONAL WORK	3,500.00	171.00	3,329.00	0.00	3,329.00	95.11
151 OFFICE/CLERICAL-REG SALARIES	118,982.00	25,039.70	93,942.30	0.00	93,942.30	78.96
152 OFFICE/CLERICAL-TEMPORARY SAL	290,426.00	49,267.76	241,158.24	0.00	241,158.24	83.04
154 CLERKS	248,037.00	54,521.97	193,515.03	0.00	193,515.03	78.02
157 COMP-ADDITIONAL WORK	3,500.00	0.00	3,500.00	0.00	3,500.00	100.00
163 REPAIRMEN	151,200.00	31,148.50	120,051.50	0.00	120,051.50	79.40
168 COMP-ADDITIONAL WORK	6,000.00	2,351.97	3,648.03	0.00	3,648.03	60.80
188 COMP- ADDITIONAL WORK	13,031.00	0.00	13,031.00	0.00	13,031.00	100.00
197 COMP-ADDITIONAL WORK	9,630.00	0.00	9,630.00	0.00	9,630.00	100.00
100 PERSONAL SERVICES-SALARIES	7,578,458.00	1,608,155.18	5,970,302.82	0.00	5,970,302.82	78.78
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,092,809.00	0.00	2,092,809.00	0.00	2,092,809.00	100.00
211 MEDICAL INSURANCE	0.00	146,157.25	146,157.25CR	0.00	146,157.25CR	0.00
212 DENTAL INSURANCE	0.00	10,761.08	10,761.08CR	0.00	10,761.08CR	0.00
213 LIFE INSURANCE	0.00	5,492.22	5,492.22CR	0.00	5,492.22CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	126,215.10	126,215.10CR	0.00	126,215.10CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	90,455.82	90,455.82CR	0.00	90,455.82CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	7,070.79	7,070.79CR	0.00	7,070.79CR	0.00
260 WORKMEN'S COMPENSATION	0.00	21,816.04	21,816.04CR	0.00	21,816.04CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	2,092,809.00	407,968.30	1,684,840.70	0.00	1,684,840.70	80.51
323 PROFESSIONAL-EDUCATION SERVICE	113,047.00	0.00	113,047.00	1,500.00	111,547.00	98.67
340 TECHNICAL SERVICES	15,500.00	191.25	15,308.75	8,808.75	6,500.00	41.94
300 PURCHASED PROFESSION&TECH SVCS	128,547.00	191.25	128,355.75	10,308.75	118,047.00	91.83
432 REPAIR AND MAINT - EQUIPMENT	35,109.00	9,718.38	25,390.62	2,973.00	22,417.62	63.85
441 RENTAL OF LAND & BUILDINGS	500.00	0.00	500.00	0.00	500.00	100.00
442 RENTAL OF EQUIP & VEHICLES	4,500.00	0.00	4,500.00	3,500.00	1,000.00	22.22
400 PURCHASED PROPERTY SERVICES	40,109.00	9,718.38	30,390.62	6,473.00	23,917.62	59.63

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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530 COMMUNICATIONS	22,300.00	3,838.61	18,461.39	2,166.74	16,294.65	73.07
550 PRINTING & BINDING	66,000.00	0.00	66,000.00	3,000.00	63,000.00	95.45
581 MILEAGE	30,800.00	3,657.49	27,142.51	0.00	27,142.51	88.13
582 TRAVEL	15,252.00	352.12	14,899.88	0.00	14,899.88	97.69
599 OTHER MISC PURCHASED SVCS	9,041.00	0.00	9,041.00	500.00	8,541.00	94.47
500 OTHER PURCHASED SVCS	143,393.00	7,848.22	135,544.78	5,666.74	129,878.04	90.57
610 GENERAL SUPPLIES-EDUCATION	306,237.00	35,362.50	270,874.50	20,446.34	250,428.16	81.78
635 ADULT REFRESHMENTS	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00
640 BOOKS & PERIODICALS	528,601.00	59,273.19	469,327.81	-50,210.25	519,538.06	98.29
600 SUPPLIES	841,838.00	94,635.69	747,202.31	-29,763.91	776,966.22	92.29
750 EQUIPMENT-ORIG & ADDITIONAL	98,913.00	1,222.00	97,691.00	-4.10	97,695.10	98.77
760 EQUIPMENT-REPLACEMENT	76,162.00	11,501.00	64,661.00	6,367.92	58,293.08	76.54
700 PROPERTY	175,075.00	12,723.00	162,352.00	6,363.82	155,988.18	89.10
810 DUES AND FEES	4,928.00	205.58CR	5,133.58	0.00	5,133.58	104.17
800 OTHER OBJECTS	4,928.00	205.58CR	5,133.58	0.00	5,133.58	104.17
TOTAL 2200 FUNCTION	11,005,157.00	2,141,034.44	8,864,122.56	-951.60	8,865,074.16	80.55
300 SUPPORT SERVICES-ADMIN						
111 REGULAR SALARIES	503,993.00	102,912.40	401,080.60	0.00	401,080.60	79.58
113 OVERTIME SALARIES	151,884.00	25,402.50	126,481.50	0.00	126,481.50	83.28
114 SABBATICAL LEAVE	11,016,028.00	2,313,235.73	8,702,792.27	0.00	8,702,792.27	79.00
115 CENTRAL SCHOOL ADMINISTRATIVE	69,276.00	14,432.50	54,843.50	0.00	54,843.50	79.17
116 CENTRAL SUPPORT ADMINISTRATIVE	302,347.00	47,785.50	254,561.50	0.00	254,561.50	84.20
117 SOLICITOR	113,586.00	23,650.15	89,935.85	0.00	89,935.85	79.18
119 PRINCIPALS SEVERANCE	840,300.00	37,767.75	802,532.25	0.00	802,532.25	95.51
122 PROFESSIONAL ED-TEMPORARY SAL	66,200.00	197,874.58	131,674.58CR	0.00	131,674.58CR	198.90CR
129 TEACHERS SEVERANCE	5,000.00	42,000.00	37,000.00CR	0.00	37,000.00CR	740.00CR
134 COORDINATORS	68,740.00	17,816.46	50,923.54	0.00	50,923.54	74.08
135 OTHER CENTRAL SUPPORT SERVICES	598,970.00	180,356.14	418,613.86	0.00	418,613.86	69.89
146 OTHER TECHNICAL PERSONNEL	330,163.00	69,157.59	261,005.41	0.00	261,005.41	79.05
147 TRANSPORTATION PERSONNEL	20,078.00	5,165.06	14,912.94	0.00	14,912.94	74.28
151 OFFICE/CLERICAL-REG SALARIES	537,295.00	97,256.80	440,038.20	0.00	440,038.20	81.90
152 OFFICE/CLERICAL-TEMPORARY SAL	559,957.00	114,312.35	445,644.65	0.00	445,644.65	79.59
153 SCHOOL SECRETARY-CLERKS	3,192,784.00	744,018.24	2,448,765.76	0.00	2,448,765.76	76.70
154 CLERKS	145,692.00	16,534.17	129,157.83	0.00	129,157.83	88.65
155 OTHER OFFICE PERSONNEL	1,867,880.00	396,285.25	1,471,594.75	0.00	1,471,594.75	78.78
157 COMP-ADDITIONAL WORK	4,823.00	1,514.05	3,308.95	0.00	3,308.95	68.61
159 CLERICAL STAFF SEVERANCE	9,880.00	42,906.47	33,026.47CR	0.00	33,026.47CR	334.28CR
171 OPERATIVE-REG SALARIES	42,028.00	15,764.46	26,263.54	0.00	26,263.54	62.49
189 CUSTODIAL WORKERS SEVERANCE	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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191 SERVICE WORK-REG SALARIES	408,645.00	101,992.91	306,652.09	0.00	306,652.09	75.04
198 SUBSTITUTE PARAPROFESSIONAL	7,304.00	4,960.18	2,343.82	0.00	2,343.82	32.09
199 AIDES/PARAPROFESSIONAL SEVERANCE	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
100 PERSONAL SERVICES-SALARIES	20,866,353.00	4,613,101.24	16,253,251.76	0.00	16,253,251.76	77.89
200 PERSONAL SVCS-EMPLOYEE BENEFIT	7,677,020.00	0.00	7,677,020.00	0.00	7,677,020.00	100.00
211 MEDICAL INSURANCE	0.00	1,442,202.86	1,442,202.86CR	0.00	1,442,202.86CR	0.00
212 DENTAL INSURANCE	0.00	38,218.51	38,218.51CR	0.00	38,218.51CR	0.00
213 LIFE INSURANCE	0.00	38,465.81	38,465.81CR	0.00	38,465.81CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	346,382.90	346,382.90CR	0.00	346,382.90CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	227,439.02	227,439.02CR	0.00	227,439.02CR	0.00
231	0.00	2,335.74	2,335.74CR	0.00	2,335.74CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	20,009.69	20,009.69CR	0.00	20,009.69CR	0.00
260 WORKMEN'S COMPENSATION	0.00	61,689.25	61,689.25CR	0.00	61,689.25CR	0.00
290 OTHER EMPLOYEE BENEFITS	12,000.00	9,950.00	2,050.00	0.00	2,050.00	17.08
200 PERSONAL SVCS-EMPLOYEE BENEFIT	7,689,020.00	2,186,693.78	5,502,326.22	0.00	5,502,326.22	71.56
310 OFFICIAL/ADMINISTRATIVE SVCS	3,905,000.00	0.00	3,905,000.00	0.00	3,905,000.00	100.00
323 PROFESSIONAL-EDUCATION SERVICE	117,000.00	0.00	117,000.00	0.00	117,000.00	100.00
330 OTHER PROFESSIONAL SVCS	208,415.00	37,539.12	170,875.88	91,852.57	79,023.31	37.92
340 TECHNICAL SERVICES	16,155.00	7,489.97	8,665.03	-333.97	8,999.00	55.70
300 PURCHASED PROFESSION&TECH SVCS	4,246,570.00	45,029.09	4,201,540.91	91,518.60	4,110,022.31	96.78
432 REPAIR AND MAINT - EQUIPMENT	203,995.00	29,362.50	174,632.50	10,872.47	163,760.03	80.28
442 RENTAL OF EQUIP & VEHICLES	400.00	617.04	217.04CR	-617.04	400.00	100.00
449 OTHER RENTALS	2,200.00	900.00	1,300.00	0.00	1,300.00	59.09
450 CONSTRUCTION SERVICES	29,500.00	0.00	29,500.00	0.00	29,500.00	100.00
400 PURCHASED PROPERTY SERVICES	236,095.00	30,879.54	205,215.46	10,255.43	194,960.03	82.58
525 BONDING INSURANCE	1,700.00	0.00	1,700.00	0.00	1,700.00	100.00
530 COMMUNICATIONS	183,339.00	10,301.95	173,037.05	-526.68	173,563.73	94.67
540 ADVERTISING	3,200.00	269.74	2,930.26	2,930.26	0.00CR	0.00CR
550 PRINTING & BINDING	85,720.00	4,393.75	81,326.25	0.00	81,326.25	94.87
581 MILEAGE	33,046.00	3,232.96	29,813.04	0.00	29,813.04	90.22
582 TRAVEL	48,802.00	3,063.44	45,738.56	0.00	45,738.56	93.72
599 OTHER MISC PURCHASED SVCS	253,735.00	8,265.96	245,469.04	-352.00	245,821.04	96.88
500 OTHER PURCHASED SVCS	609,542.00	29,527.80	580,014.20	2,051.58	577,962.62	94.82
610 GENERAL SUPPLIES-EDUCATION	781,863.00	43,527.13	738,335.87	2,398.01	735,937.86	94.13
635 ADULT REFRESHMENTS	37,434.00	2,886.94	34,547.06	0.00	34,547.06	92.29
640 BOOKS & PERIODICALS	68,734.00	2,166.90	66,567.10	603.20	65,963.90	95.97
600 SUPPLIES	888,031.00	48,580.97	839,450.03	3,001.21	836,448.82	94.19
750 EQUIPMENT-ORIG & ADDITIONAL	119,698.00	11,619.65	108,078.35	-4,051.17	112,129.52	93.68

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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760 EQUIPMENT-REPLACEMENT	81,546.00	447.48	81,098.52	-447.48	81,546.00	100.00
700 PROPERTY	201,244.00	12,067.13	189,176.87	-4,498.65	193,675.52	96.24
810 DUES AND FEES	188,608.00	2,429.97	186,178.03	0.00	186,178.03	98.71
880 REFUNDS OF PRIOR YEARS' RECPTS	3,745,845.00	110,554.09	3,635,290.91	0.00	3,635,290.91	97.05
800 OTHER OBJECTS	3,934,453.00	112,984.06	3,821,468.94	0.00	3,821,468.94	97.13
TOTAL 2300 FUNCTION	38,671,308.00	7,078,863.61	31,592,444.39	102,328.17	31,490,116.22	81.43
400 SUPPORT SERVICES-PUPIL HEALTH						
133 SCHOOL NURSES	2,177,285.00	571,347.13	1,605,937.87	0.00	1,605,937.87	73.76
136 OTHER PROFESSIONAL EDUC STAFF	206,700.00	51,510.20	155,189.80	0.00	155,189.80	75.08
139 SOCIAL WORKERS SEVERANCE	134,080.00	14,597.13	119,482.87	0.00	119,482.87	89.11
154 CLERKS	27,863.00	5,804.63	22,058.37	0.00	22,058.37	79.17
100 PERSONAL SERVICES-SALARIES	2,545,928.00	643,259.09	1,902,668.91	0.00	1,902,668.91	74.73
200 PERSONAL SVCS-EMPLOYEE BENEFIT	709,121.00	0.00	709,121.00	0.00	709,121.00	100.00
211 MEDICAL INSURANCE	0.00	47,499.02	47,499.02CR	0.00	47,499.02CR	0.00
212 DENTAL INSURANCE	0.00	3,256.00	3,256.00CR	0.00	3,256.00CR	0.00
213 LIFE INSURANCE	0.00	522.78	522.78CR	0.00	522.78CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	48,471.19	48,471.19CR	0.00	48,471.19CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	29,649.16	29,649.16CR	0.00	29,649.16CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	2,843.16	2,843.16CR	0.00	2,843.16CR	0.00
260 WORKMEN'S COMPENSATION	0.00	8,719.92	8,719.92CR	0.00	8,719.92CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	709,121.00	140,961.23	568,159.77	0.00	568,159.77	80.12
330 OTHER PROFESSIONAL SVCS	44,209.00	22,949.20	21,259.80	19,259.80	2,000.00	4.52
340 TECHNICAL SERVICES	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
300 PURCHASED PROFESSION&TECH SVCS	47,209.00	22,949.20	24,259.80	22,259.80	2,000.00	4.24
432 REPAIR AND MAINT - EQUIPMENT	1,981.00	0.00	1,981.00	0.00	1,981.00	100.00
442 RENTAL OF EQUIP & VEHICLES	300.00	0.00	300.00	0.00	300.00	100.00
400 PURCHASED PROPERTY SERVICES	2,281.00	0.00	2,281.00	0.00	2,281.00	100.00
530 COMMUNICATIONS	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
550 PRINTING & BINDING	500.00	0.00	500.00	0.00	500.00	100.00
581 MILEAGE	600.00	0.00	600.00	0.00	600.00	100.00
500 OTHER PURCHASED SVCS	2,600.00	0.00	2,600.00	0.00	2,600.00	100.00
610 GENERAL SUPPLIES-EDUCATION	26,105.00	13,252.43	12,852.57	-14,360.55	27,213.12	104.24
635 ADULT REFRESHMENTS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
600 SUPPLIES	27,105.00	13,252.43	13,852.57	-14,360.55	28,213.12	104.09
760 EQUIPMENT-REPLACEMENT	6,120.00	4,501.50	1,618.50	-4,501.50	6,120.00	100.00

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STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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700 PROPERTY	6,120.00	4,501.50	1,618.50	-4,501.50	6,120.00	100.00
TOTAL 2400 FUNCTION	3,340,364.00	824,923.45	2,515,440.55	3,397.75	2,512,042.80	75.20
2500 SUPPORT SERVICES-BUSINESS						
112 SCHOOL CONTROLLER	15,255.00	3,305.20	11,949.80	0.00	11,949.80	78.33
113 OVERTIME SALARIES	313,034.00	65,265.40	247,768.60	0.00	247,768.60	79.15
116 CENTRAL SUPPORT ADMINISTRATIVE	275,760.00	53,992.50	221,767.50	0.00	221,767.50	80.42
119 PRINCIPALS SEVERANCE	1,495.00	5,945.20	4,450.20CR	0.00	4,450.20CR	297.67CR
141 ACCOUNTANTS - AUDITORS	788,653.00	137,150.59	651,502.41	0.00	651,502.41	82.61
142 OTHER ACCOUNTING PERSONNEL	291,264.00	60,495.00	230,769.00	0.00	230,769.00	79.23
143 PURCHASING PERSONNEL	268,762.00	55,387.00	213,375.00	0.00	213,375.00	79.39
146 OTHER TECHNICAL PERSONNEL	41,460.00	3,648.00	37,812.00	0.00	37,812.00	91.20
148 COMP-ADDITIONAL WORK	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
151 OFFICE/CLERICAL-REG SALARIES	127,654.00	31,480.35	96,173.65	0.00	96,173.65	75.34
152 OFFICE/CLERICAL-TEMPORARY SAL	54,238.00	11,299.26	42,938.74	0.00	42,938.74	79.17
154 CLERKS	429,707.00	73,656.61	356,050.39	0.00	356,050.39	82.86
155 OTHER OFFICE PERSONNEL	27,839.00	5,799.62	22,039.38	0.00	22,039.38	79.17
157 COMP-ADDITIONAL WORK	21,244.00	15,919.66	5,324.34	0.00	5,324.34	25.06
184 STORES HANDLING STAFF	36,108.00	5,412.99	30,695.01	0.00	30,695.01	85.01
188 COMP- ADDITIONAL WORK	15,000.00	896.60	14,103.40	0.00	14,103.40	94.02
100 PERSONAL SERVICES-SALARIES	2,708,973.00	529,653.98	2,179,319.02	0.00	2,179,319.02	80.45
200 PERSONAL SVCS-EMPLOYEE BENEFIT	697,755.00	0.00	697,755.00	0.00	697,755.00	100.00
211 MEDICAL INSURANCE	0.00	63,985.44	63,985.44CR	0.00	63,985.44CR	0.00
212 DENTAL INSURANCE	0.00	4,843.30	4,843.30CR	0.00	4,843.30CR	0.00
213 LIFE INSURANCE	0.00	4,811.12	4,811.12CR	0.00	4,811.12CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	40,375.83	40,375.83CR	0.00	40,375.83CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	24,033.32	24,033.32CR	0.00	24,033.32CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	2,327.27	2,327.27CR	0.00	2,327.27CR	0.00
260 WORKMEN'S COMPENSATION	0.00	7,223.62	7,223.62CR	0.00	7,223.62CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	697,755.00	147,599.90	550,155.10	0.00	550,155.10	78.85
330 OTHER PROFESSIONAL SVCS	419,548.00	61,064.48	358,483.52	253,871.33	104,612.19	24.93
340 TECHNICAL SERVICES	27,850.00	6,189.55	21,660.45	18,160.45	3,500.00	12.57
300 PURCHASED PROFESSION&TECH SVCS	447,398.00	67,254.03	380,143.97	272,031.78	108,112.19	24.16
411 DISPOSAL SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	544,420.00	35,924.40	508,495.60	296,414.03	212,081.57	38.96
441 RENTAL OF LAND & BUILDINGS	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
442 RENTAL OF EQUIP & VEHICLES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
490 OTHER PURCHASED PROPERTY SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
400 PURCHASED PROPERTY SERVICES	552,420.00	35,924.40	516,495.60	296,414.03	220,081.57	39.84

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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522 AUTOMOTIVE LIABILITY INSURANCE	130,000.00	0.00	130,000.00	0.00	130,000.00	100.00
523 GEN PROPERTY & LIABILITY INS	30,000.00	22,375.00	7,625.00	0.00	7,625.00	25.42
525 BONDING INSURANCE	16,500.00	0.00	16,500.00	0.00	16,500.00	100.00
529 OTHER INSURANCE	122,000.00	0.00	122,000.00	0.00	122,000.00	100.00
530 COMMUNICATIONS	48,350.00	3,452.27	44,897.73	0.00	44,897.73	92.86
540 ADVERTISING	20,300.00	1,906.50	18,393.50	13,093.50	5,300.00	26.11
550 PRINTING & BINDING	52,705.00	5,597.63	47,107.37	18,021.73	29,085.64	55.19
581 MILEAGE	3,575.00	552.88	3,022.12	0.00	3,022.12	84.53
582 TRAVEL	3,775.00	1,216.42	2,558.58	0.00	2,558.58	67.78
599 OTHER MISC PURCHASED SVCS	8,395.00	3,018.32	5,376.68	-3,018.32	8,395.00	100.00
500 OTHER PURCHASED SVCS	435,600.00	38,119.02	397,480.98	28,096.91	369,384.07	84.80
610 GENERAL SUPPLIES-EDUCATION	133,268.00	1,582.44	131,685.56	13,251.98	118,433.58	88.87
635 ADULT REFRESHMENTS	1,000.00	27.42	972.58	0.00	972.58	97.26
640 BOOKS & PERIODICALS	4,950.00	1,067.00	3,883.00	0.00	3,883.00	78.44
600 SUPPLIES	139,218.00	2,676.86	136,541.14	13,251.98	123,289.16	88.56
750 EQUIPMENT-ORIG & ADDITIONAL	58,824.00	4,929.00	53,895.00	-4,929.00	58,824.00	100.00
760 EQUIPMENT-REPLACEMENT	376,503.00	23,373.64	353,129.36	118,041.72	235,087.64	62.44
700 PROPERTY	435,327.00	28,302.64	407,024.36	113,112.72	293,911.64	67.52
810 DUES AND FEES	2,655.00	155.00	2,500.00	0.00	2,500.00	94.16
890 MISC EXPENDITURES	25,000.00	1,560.00	23,440.00	0.00	23,440.00	93.76
800 OTHER OBJECTS	27,655.00	1,715.00	25,940.00	0.00	25,940.00	93.80
TOTAL 2500 FUNCTION	5,444,346.00	851,245.83	4,593,100.17	722,907.42	3,870,192.75	71.09
600 OPERATION & MAINT PLANT SVCS						
113 OVERTIME SALARIES	145,704.00	30,270.00	115,434.00	0.00	115,434.00	79.23
116 CENTRAL SUPPORT ADMINISTRATIVE	209,568.00	43,685.00	165,883.00	0.00	165,883.00	79.15
135 OTHER CENTRAL SUPPORT SERVICES	398,160.00	82,620.00	315,540.00	0.00	315,540.00	79.25
145 FACIL-PLANT OPERATION PERSONNE	629,879.00	120,497.34	509,381.66	0.00	509,381.66	80.87
146 OTHER TECHNICAL PERSONNEL	41,364.00	8,617.50	32,746.50	0.00	32,746.50	79.17
148 COMP-ADDITIONAL WORK	500.00	0.00	500.00	0.00	500.00	100.00
151 OFFICE/CLERICAL-REG SALARIES	85,050.00	17,557.70	67,492.30	0.00	67,492.30	79.36
152 OFFICE/CLERICAL-TEMPORARY SAL	26,591.00	5,379.05	21,211.95	0.00	21,211.95	79.77
154 CLERKS	136,033.00	21,870.49	114,162.51	0.00	114,162.51	83.92
157 COMP-ADDITIONAL WORK	11,800.00	827.29	10,972.71	0.00	10,972.71	92.99
159 CLERICAL STAFF SEVERANCE	28,583.00	0.00	28,583.00	0.00	28,583.00	100.00
161 CRAFTS & TRADES-REG SALARIES	2,966,606.00	423,091.05	2,543,514.95	0.00	2,543,514.95	85.74
163 REPAIRMEN	232,927.00	35,204.20	197,722.80	0.00	197,722.80	84.89
168 COMP-ADDITIONAL WORK	330,771.00	41,435.02	289,335.98	0.00	289,335.98	87.47
169 REPAIRMEN SEVERANCE	1,411.00	1,410.96	0.04	0.00	0.04	0.00
172 AUTOMOTIVE EQUIPMENT OPERATION	609,232.00	85,108.81	524,123.19	0.00	524,123.19	86.03

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
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For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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173 TRANSPORTATION HELP	29,619.00	4,530.53	25,088.47	0.00	25,088.47	84.70
177 SUBSTITUTES	110,000.00	41,395.49	68,604.51	0.00	68,604.51	62.37
178 COMP-ADDITIONAL WORK	82,500.00	13,871.45	68,628.55	0.00	68,628.55	83.19
179 HOURLY WORKERS SEVERANCE	0.00	3,894.00	3,894.00CR	0.00	3,894.00CR	0.00
181 CUSTODIAL - LABORER	11,203,096.00	1,589,553.07	9,613,542.93	0.00	9,613,542.93	85.81
183 SECURITY - PERSONNEL	2,611,677.00	629,241.92	1,982,435.08	0.00	1,982,435.08	75.91
185 SUBSTITUTES	438,000.00	58,163.75	379,836.25	0.00	379,836.25	86.72
186 GROUNDSKEEPER	305,094.00	46,090.20	259,003.80	0.00	259,003.80	84.89
188 COMP- ADDITIONAL WORK	1,045,000.00	401,365.21	643,634.79	0.00	643,634.79	61.59
189 CUSTODIAL WORKERS SEVERANCE	76,061.00	18,228.62	57,832.38	0.00	57,832.38	76.03
100 PERSONAL SERVICES-SALARIES	21,755,226.00	3,723,908.65	18,031,317.35	0.00	18,031,317.35	82.88
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,594,232.00	615.00CR	5,594,847.00	0.00	5,594,847.00	100.01
211 MEDICAL INSURANCE	0.00	614,149.11	614,149.11CR	0.00	614,149.11CR	0.00
212 DENTAL INSURANCE	0.00	51,241.30	51,241.30CR	0.00	51,241.30CR	0.00
213 LIFE INSURANCE	0.00	43,041.97	43,041.97CR	0.00	43,041.97CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	235,251.66	235,251.66CR	0.00	235,251.66CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	141,677.50	141,677.50CR	0.00	141,677.50CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	12,794.47	12,794.47CR	0.00	12,794.47CR	0.00
260 WORKMEN'S COMPENSATION	0.00	42,826.66	42,826.66CR	0.00	42,826.66CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	5,594,232.00	1,140,367.67	4,453,864.33	0.00	4,453,864.33	79.62
330 OTHER PROFESSIONAL SVCS	38,000.00	4,000.00	34,000.00	8,000.00	26,000.00	68.42
340 TECHNICAL SERVICES	67,300.00	1,341.13	65,958.87	3,119.87	62,839.00	93.37
300 PURCHASED PROFESSION&TECH SVCS	105,300.00	5,341.13	99,958.87	11,119.87	88,839.00	84.37
411 DISPOSAL SERVICES	127,500.00	92,644.82	34,855.18	0.00	34,855.18	27.34
412 SNOW PLOWING SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
413 CUSTODIAL SERVICES	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
420 UTILITY SERVICES	46,162.00	0.00	46,162.00	0.00	46,162.00	100.00
422 ELECTRICITY	5,550,000.00	896,168.25	4,653,831.75	0.00	4,653,831.75	83.85
424 WATER/SEWAGE	800,000.00	116,612.03	683,387.97	0.00	683,387.97	85.42
431 PREVENTIVE MAINTENANCE	255,124.00	14,338.33	240,785.67	-4,296.60	245,082.27	96.06
432 REPAIR AND MAINT - EQUIPMENT	182,691.00	26,305.85	156,385.15	92,073.19	64,311.96	35.20
433 REPAIR & MAINTENANCE VEHICLE	57,000.00	377.41	56,622.59	4,176.59	52,446.00	92.01
441 RENTAL OF LAND & BUILDINGS	4,200.00	975.00	3,225.00	-975.00	4,200.00	100.00
442 RENTAL OF EQUIP & VEHICLES	117,600.00	0.00	117,600.00	0.00	117,600.00	100.00
444 OTH RENT CAPT FACIL & EQUIP-IU	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
460 EXTERMINATION SERVICES	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
490 OTHER PURCHASED PROPERTY SVCS	206,355.00	7,744.00	198,611.00	32,000.00	166,611.00	80.74
400 PURCHASED PROPERTY SERVICES	7,376,132.00	1,155,165.69	6,220,966.31	122,978.18	6,097,988.13	82.67
530 COMMUNICATIONS	1,292,954.00	83,110.94	1,209,843.06	-367.70	1,210,210.76	93.60
531	300,000.00	39,823.12	260,176.88	0.00	260,176.88	86.73

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For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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540 ADVERTISING	16,000.00	798.40	15,201.60	15,201.60	0.00CR	0.00CR
550 PRINTING & BINDING	9,016.00	1,369.90	7,646.10	1,261.60	6,384.50	70.81
581 MILEAGE	59,700.00	8,183.52	51,516.48	0.00	51,516.48	86.29
582 TRAVEL	2,450.00	0.00	2,450.00	0.00	2,450.00	100.00
599 OTHER MISC PURCHASED SVCS	58,484.00	995.00	57,489.00	0.00	57,489.00	98.30
500 OTHER PURCHASED SVCS	1,738,604.00	134,280.88	1,604,323.12	16,095.50	1,588,227.62	91.35
610 GENERAL SUPPLIES-EDUCATION	1,677,358.00	141,717.98	1,535,640.02	188,104.08	1,347,535.94	80.34
621 NATURAL GAS	2,500,000.00	555,177.48	1,944,822.52	0.00	1,944,822.52	77.79
624 OIL	33,000.00	139.00	32,861.00	0.00	32,861.00	99.58
626 GASOLINE	58,000.00	0.00	58,000.00	50,000.00	8,000.00	13.79
627 DIESEL FUEL	30,000.00	2,255.27	27,744.73	9,000.00	18,744.73	62.48
628 STEAM HEATING & AIR CONDITION	170,000.00	23,085.86	146,914.14	0.00	146,914.14	86.42
635 ADULT REFRESHMENTS	4,550.00	668.75	3,881.25	0.00	3,881.25	85.30
640 BOOKS & PERIODICALS	2,750.00	221.00	2,529.00	0.00	2,529.00	91.96
600 SUPPLIES	4,475,658.00	723,265.34	3,752,392.66	247,104.08	3,505,288.58	78.32
750 EQUIPMENT-ORIG & ADDITIONAL	57,807.00	2,174.85	55,632.15	663.86	54,968.29	95.09
760 EQUIPMENT-REPLACEMENT	358,500.00	10,953.00	347,547.00	254,463.25	93,083.75	25.96
700 PROPERTY	416,307.00	13,127.85	403,179.15	255,127.11	148,052.04	35.56
810 DUES AND FEES	450.00	225.00	225.00	0.00	225.00	50.00
890 MISC EXPENDITURES	10,250.00	0.00	10,250.00	0.00	10,250.00	100.00
800 OTHER OBJECTS	10,700.00	225.00	10,475.00	0.00	10,475.00	97.90
TOTAL 2600 FUNCTION	41,472,159.00	6,895,682.21	34,576,476.79	652,424.74	33,924,052.05	81.80
2700 STUDENT TRANSPORTATION SERVICE						
113 OVERTIME SALARIES	69,252.00	14,427.50	54,824.50	0.00	54,824.50	79.17
147 TRANSPORTATION PERSONNEL	202,968.00	41,915.00	161,053.00	0.00	161,053.00	79.35
148 COMP-ADDITIONAL WORK	25,000.00	605.53	24,394.47	0.00	24,394.47	97.58
151 OFFICE/CLERICAL-REG SALARIES	29,364.00	6,117.32	23,246.68	0.00	23,246.68	79.17
154 CLERKS	28,559.00	5,949.75	22,609.25	0.00	22,609.25	79.17
157 COMP-ADDITIONAL WORK	800.00	0.00	800.00	0.00	800.00	100.00
197 COMP-ADDITIONAL WORK	18,360.00	0.00	18,360.00	0.00	18,360.00	100.00
100 PERSONAL SERVICES-SALARIES	374,303.00	69,015.10	305,287.90	0.00	305,287.90	81.56
200 PERSONAL SVCS-EMPLOYEE BENEFIT	96,258.00	0.00	96,258.00	0.00	96,258.00	100.00
211 MEDICAL INSURANCE	0.00	10,742.47	10,742.47CR	0.00	10,742.47CR	0.00
212 DENTAL INSURANCE	0.00	651.20	651.20CR	0.00	651.20CR	0.00
213 LIFE INSURANCE	0.00	636.00	636.00CR	0.00	636.00CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	5,129.13	5,129.13CR	0.00	5,129.13CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	3,182.18	3,182.18CR	0.00	3,182.18CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	303.37	303.37CR	0.00	303.37CR	0.00

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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260 WORKMEN'S COMPENSATION	0.00	939.19	939.19CR	0.00	939.19CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	96,258.00	21,583.54	74,674.46	0.00	74,674.46	77.58
330 OTHER PROFESSIONAL SVCS	20,000.00	0.00	20,000.00	0.00	20,000.00	100.00
340 TECHNICAL SERVICES	20,000.00	2,548.13	17,451.87	17,451.87	0.00	0.00
300 PURCHASED PROFESSION&TECH SVCS	40,000.00	2,548.13	37,451.87	17,451.87	20,000.00	50.00
432 REPAIR AND MAINT - EQUIPMENT	3,000.00	1,667.00	1,333.00	1,009.40	323.60	10.79
400 PURCHASED PROPERTY SERVICES	3,000.00	1,667.00	1,333.00	1,009.40	323.60	10.79
513 CONTRACTED CARRIERS	17,867,675.00	1,646,575.50	16,221,099.50	0.00	16,221,099.50	90.78
515 PUBLIC CARRIERS	2,423,500.00	208,183.90	2,215,316.10	0.00	2,215,316.10	91.41
516 STUDENT TRANSPORATION - I. U.	3,950,000.00	0.00	3,950,000.00	0.00	3,950,000.00	100.00
519 STU TRANS FROM OTHER SOURCES	250,000.00	9,777.50	240,222.50	0.00	240,222.50	96.09
530 COMMUNICATIONS	18,000.00	836.40	17,163.60	0.00	17,163.60	95.35
550 PRINTING & BINDING	8,700.00	0.00	8,700.00	1,573.00	7,127.00	81.92
581 MILEAGE	2,500.00	378.28	2,121.72	0.00	2,121.72	84.87
599 OTHER MISC PURCHASED SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
500 OTHER PURCHASED SVCS	24,521,375.00	1,865,751.58	22,655,623.42	1,573.00	22,654,050.42	92.38
610 GENERAL SUPPLIES-EDUCATION	4,000.00	0.00	4,000.00	238.00	3,762.00	94.05
640 BOOKS & PERIODICALS	200.00	0.00	200.00	0.00	200.00	100.00
600 SUPPLIES	4,200.00	0.00	4,200.00	238.00	3,962.00	94.33
750 EQUIPMENT-ORIG & ADDITIONAL	3,260.00	0.00	3,260.00	0.00	3,260.00	100.00
700 PROPERTY	3,260.00	0.00	3,260.00	0.00	3,260.00	100.00
TOTAL 2700 FUNCTION	25,042,396.00	1,960,565.35	23,081,830.65	20,272.27	23,061,558.38	92.09
2800 SUPPORT SERVICES - CENTRAL						
113 OVERTIME SALARIES	162,888.00	33,960.00	128,928.00	0.00	128,928.00	79.15
116 CENTRAL SUPPORT ADMINISTRATIVE	409,389.00	52,510.50	356,878.50	0.00	356,878.50	87.17
125 WKSP	52,500.00	0.00	52,500.00	0.00	52,500.00	100.00
142 OTHER ACCOUNTING PERSONNEL	27,036.00	6,012.64	21,023.36	0.00	21,023.36	77.76
144 COMPUTER SERVICE PERSONNEL	1,203,545.00	163,920.98	1,039,624.02	0.00	1,039,624.02	86.38
146 OTHER TECHNICAL PERSONNEL	187,044.00	39,002.50	148,041.50	0.00	148,041.50	79.15
148 COMP-ADDITIONAL WORK	8,900.00	0.00	8,900.00	0.00	8,900.00	100.00
151 OFFICE/CLERICAL-REG SALARIES	55,734.00	7,438.30	48,295.70	0.00	48,295.70	86.65
152 OFFICE/CLERICAL-TEMPORARY SAL	53,722.00	11,191.90	42,530.10	0.00	42,530.10	79.17
155 OTHER OFFICE PERSONNEL	292,367.00	60,042.89	232,324.11	0.00	232,324.11	79.46
157 COMP-ADDITIONAL WORK	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
158 CLERICAL SUBSTITUTES	4,000.00	215.67	3,784.33	0.00	3,784.33	94.61
159 CLERICAL STAFF SEVERANCE	40,353.00	8,532.70	31,820.30	0.00	31,820.30	78.85
197 COMP-ADDITIONAL WORK	4,500.00	1,800.00	2,700.00	0.00	2,700.00	60.00
100 PERSONAL SERVICES-SALARIES	2,503,978.00	384,628.08	2,119,349.92	0.00	2,119,349.92	84.64

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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200 PERSONAL SVCS-EMPLOYEE BENEFIT	801,152.00	0.00	801,152.00	0.00	801,152.00	100.00
211 MEDICAL INSURANCE	0.00	49,265.66	49,265.66CR	0.00	49,265.66CR	0.00
212 DENTAL INSURANCE	0.00	3,256.00	3,256.00CR	0.00	3,256.00CR	0.00
213 LIFE INSURANCE	0.00	3,597.12	3,597.12CR	0.00	3,597.12CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	30,436.17	30,436.17CR	0.00	30,436.17CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	20,551.76	20,551.76CR	0.00	20,551.76CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	1,683.58	1,683.58CR	0.00	1,683.58CR	0.00
260 WORKMEN'S COMPENSATION	0.00	5,218.61	5,218.61CR	0.00	5,218.61CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	801,152.00	114,008.90	687,143.10	0.00	687,143.10	85.77
323 PROFESSIONAL-EDUCATION SERVICE	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00
330 OTHER PROFESSIONAL SVCS	315,000.00	86,935.50	228,064.50	51,941.13	176,123.37	55.91
340 TECHNICAL SERVICES	358,825.00	12,337.73	346,487.27	9,262.27	337,225.00	93.98
300 PURCHASED PROFESSION&TECH SVCS	698,825.00	99,273.23	599,551.77	61,203.40	538,348.37	77.04
432 REPAIR AND MAINT. - EQUIPMENT	268,100.00	14,783.90	253,316.10	29,972.33	223,343.77	83.31
442 RENTAL OF EQUIP & VEHICLES	62,208.00	0.00	62,208.00	0.00	62,208.00	100.00
400 PURCHASED PROPERTY SERVICES	330,308.00	14,783.90	315,524.10	29,972.33	285,551.77	86.45
530 COMMUNICATIONS	56,300.00	2,205.27	54,094.73	4,781.86	49,312.87	87.59
540 ADVERTISING	30,200.00	795.90	29,404.10	17,884.10	11,520.00	38.15
550 PRINTING & BINDING	39,000.00	0.00	39,000.00	11,500.00	27,500.00	70.51
581 MILEAGE	3,123.00	400.98	2,722.02	0.00	2,722.02	87.16
582 TRAVEL	14,932.00	2,247.78	12,684.22	0.00	12,684.22	84.95
599 OTHER MISC PURCHASED SVCS	4,420.00	115.25	4,304.75	684.75	3,620.00	81.90
500 OTHER PURCHASED SVCS	147,975.00	5,765.18	142,209.82	34,850.71	107,359.11	72.55
610 GENERAL SUPPLIES-EDUCATION	393,919.00	30,219.89	363,699.11	15,898.43	347,800.68	88.29
635 ADULT REFRESHMENTS	2,080.00	0.00	2,080.00	0.00	2,080.00	100.00
640 BOOKS & PERIODICALS	5,600.00	133.96	5,466.04	0.00	5,466.04	97.61
600 SUPPLIES	401,599.00	30,353.85	371,245.15	15,898.43	355,346.72	88.48
750 EQUIPMENT-ORIG & ADDITIONAL	25,500.00	3,518.00	21,982.00	-3,528.00	25,510.00	100.04
760 EQUIPMENT-REPLACEMENT	23,000.00	0.00	23,000.00	0.00	23,000.00	100.00
700 PROPERTY	48,500.00	3,518.00	44,982.00	-3,528.00	48,510.00	100.02
810 DUES AND FEES	2,200.00	0.00	2,200.00	0.00	2,200.00	100.00
800 OTHER OBJECTS	2,200.00	0.00	2,200.00	0.00	2,200.00	100.00
TOTAL 2800 FUNCTION	4,934,537.00	652,331.14	4,282,205.86	138,396.87	4,143,808.99	83.98
5100 FOOD SERVICES						
182 FOOD SERVICE WORKERS	343,718.00	17,290.66	326,427.34	0.00	326,427.34	94.97
100 PERSONAL SERVICES-SALARIES	343,718.00	17,290.66	326,427.34	0.00	326,427.34	94.97

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	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 PERSONAL SVCS-EMPLOYEE BENEFIT	90,439.00	0.00	90,439.00	0.00	90,439.00	100.00
211 MEDICAL INSURANCE	0.00	17.18	17.18CR	0.00	17.18CR	0.00
213 LIFE INSURANCE	0.00	2.11	2.11CR	0.00	2.11CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	1,322.73	1,322.73CR	0.00	1,322.73CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	118.16	118.16CR	0.00	118.16CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	72.07	72.07CR	0.00	72.07CR	0.00
260 WORKMEN'S COMPENSATION	0.00	239.06	239.06CR	0.00	239.06CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	90,439.00	1,771.31	88,667.69	0.00	88,667.69	98.04
TOTAL 3100 FUNCTION	434,157.00	19,061.97	415,095.03	0.00	415,095.03	95.61
3200 STUDENT ACTIVITIES						
116 CENTRAL SUPPORT ADMINISTRATIVE	75,336.00	15,720.00	59,616.00	0.00	59,616.00	79.13
124 PROFESSIONAL ED-SABBATICAL	23,000.00	0.00	23,000.00	0.00	23,000.00	100.00
125 WKSP	23,199.00	0.00	23,199.00	0.00	23,199.00	100.00
137 ATHLETIC COACHES	1,597,431.00	497,832.33	1,099,598.67	0.00	1,099,598.67	68.84
138 EXTRA CURR ACTIVITY PAY	498,198.00	44,193.99	454,004.01	0.00	454,004.01	91.13
151 OFFICE/CLERICAL-REG SALARIES	24,654.00	4,998.48	19,655.52	0.00	19,655.52	79.73
152 OFFICE/CLERICAL-TEMPORARY SAL	27,119.00	5,511.68	21,607.32	0.00	21,607.32	79.68
163 REPAIRMEN	33,217.00	5,022.95	28,194.05	0.00	28,194.05	84.88
185 SUBSTITUTES	20,463.00	0.00	20,463.00	0.00	20,463.00	100.00
187 STUDENT WORKER	11,019.00	0.00	11,019.00	0.00	11,019.00	100.00
188 COMP- ADDITIONAL WORK	149,024.00	25,268.31	123,755.69	0.00	123,755.69	83.04
100 PERSONAL SERVICES-SALARIES	2,482,660.00	598,547.74	1,884,112.26	0.00	1,884,112.26	75.89
200 PERSONAL SVCS-EMPLOYEE BENEFIT	638,479.00	0.00	638,479.00	0.00	638,479.00	100.00
211 MEDICAL INSURANCE	0.00	7,034.97	7,034.97CR	0.00	7,034.97CR	0.00
212 DENTAL INSURANCE	0.00	325.60	325.60CR	0.00	325.60CR	0.00
213 LIFE INSURANCE	0.00	480.30	480.30CR	0.00	480.30CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	45,407.38	45,407.38CR	0.00	45,407.38CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	26,595.42	26,595.42CR	0.00	26,595.42CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	1,422.55	1,422.55CR	0.00	1,422.55CR	0.00
260 WORKMEN'S COMPENSATION	0.00	9,271.35	9,271.35CR	0.00	9,271.35CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	638,479.00	90,537.57	547,941.43	0.00	547,941.43	85.82
330 OTHER PROFESSIONAL SVCS	41,587.00	66.00	41,521.00	55,521.00	14,000.00CR	33.66CR
340 TECHNICAL SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	42,587.00	66.00	42,521.00	55,521.00	13,000.00CR	30.53CR
415 LAUNDRY LINEN SVC & DRY CLEAN	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	25,781.00	2,643.07	23,137.93	3,469.37	19,668.56	76.29
441 RENTAL OF LAND & BUILDINGS	1,500.00	718.75	781.25	0.00	781.25	52.08
400 PURCHASED PROPERTY SERVICES	31,281.00	3,361.82	27,919.18	3,469.37	24,449.81	78.16

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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519 STU TRANS FROM OTHER SOURCES	168,069.00	2,425.00	165,644.00	8,500.00	157,144.00	93.50
530 COMMUNICATIONS	5,160.00	0.00	5,160.00	0.00	5,160.00	100.00
550 PRINTING & BINDING	3,700.00	0.00	3,700.00	0.00	3,700.00	100.00
581 MILEAGE	1,000.00	68.01	931.99	0.00	931.99	93.20
582 TRAVEL	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
599 OTHER MISC PURCHASED SVCS	747,300.00	290,692.22	456,607.78	0.00	456,607.78	61.10
500 OTHER PURCHASED SVCS	926,229.00	293,185.23	633,043.77	8,500.00	624,543.77	67.43
610 GENERAL SUPPLIES-EDUCATION	248,457.00	1,687.54	246,769.46	42,581.04	204,188.42	82.18
640 BOOKS & PERIODICALS	4,290.00	0.00	4,290.00	0.00	4,290.00	100.00
600 SUPPLIES	252,747.00	1,687.54	251,059.46	42,581.04	208,478.42	82.49
750 EQUIPMENT-ORIG & ADDITIONAL	17,600.00	0.00	17,600.00	10,622.00	6,978.00	39.65
760 EQUIPMENT-REPLACEMENT	71,946.00	7,856.00	64,090.00	-811.49	64,901.49	90.21
700 PROPERTY	89,546.00	7,856.00	81,690.00	9,810.51	71,879.49	80.27
810 DUES AND FEES	4,200.00	0.00	4,200.00	0.00	4,200.00	100.00
800 OTHER OBJECTS	4,200.00	0.00	4,200.00	0.00	4,200.00	100.00
TOTAL 3200 FUNCTION	4,467,729.00	995,241.90	3,472,487.10	119,881.92	3,352,605.18	75.04
300 COMMUNITY SERVICES						
185 SUBSTITUTES	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
188 COMP- ADDITIONAL WORK	81,000.00	9,944.01	71,055.99	0.00	71,055.99	87.72
100 PERSONAL SERVICES-SALARIES	82,000.00	9,944.01	72,055.99	0.00	72,055.99	87.87
200 PERSONAL SVCS-EMPLOYEE BENEFIT	61,168.00	0.00	61,168.00	0.00	61,168.00	100.00
211 MEDICAL INSURANCE	0.00	1,452.65	1,452.65CR	0.00	1,452.65CR	0.00
213 LIFE INSURANCE	0.00	93.42	93.42CR	0.00	93.42CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	1,011.01	1,011.01CR	0.00	1,011.01CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	2,846.20	2,846.20CR	0.00	2,846.20CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	28.47	28.47CR	0.00	28.47CR	0.00
260 WORKMEN'S COMPENSATION	0.00	110.65	110.65CR	0.00	110.65CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	61,168.00	5,542.40	55,625.60	0.00	55,625.60	90.94
TOTAL 3300 FUNCTION	143,168.00	15,486.41	127,681.59	0.00	127,681.59	89.18
400 ARC,ENG & ED SPECS DVLP-REPLCM						
135 OTHER CENTRAL SUPPORT SERVICES	415,440.00	72,795.00	342,645.00	0.00	342,645.00	82.48
145 FACIL-PLANT OPERATION PERSONNE	455,773.00	94,446.00	361,327.00	0.00	361,327.00	79.28
148 COMP-ADDITIONAL WORK	2,500.00	0.00	2,500.00	0.00	2,500.00	100.00
152 OFFICE/CLERICAL-TEMPORARY SAL	27,143.00	5,654.63	21,488.37	0.00	21,488.37	79.17
100 PERSONAL SERVICES-SALARIES	900,856.00	172,895.63	727,960.37	0.00	727,960.37	80.81



STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period January 1, thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
200 PERSONAL SVCS-EMPLOYEE BENEFIT	231,668.00	0.00	231,668.00	0.00	231,668.00	100.00
211 MEDICAL INSURANCE	0.00	26,920.55	26,920.55CR	0.00	26,920.55CR	0.00
212 DENTAL INSURANCE	0.00	1,383.80	1,383.80CR	0.00	1,383.80CR	0.00
213 LIFE INSURANCE	0.00	1,478.00	1,478.00CR	0.00	1,478.00CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	12,458.66	12,458.66CR	0.00	12,458.66CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	7,970.48	7,970.48CR	0.00	7,970.48CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	760.44	760.44CR	0.00	760.44CR	0.00
260 WORKMEN'S COMPENSATION	0.00	2,351.71	2,351.71CR	0.00	2,351.71CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	231,668.00	53,323.64	178,344.36	0.00	178,344.36	76.98
330 OTHER PROFESSIONAL SVCS	6,400.00	0.00	6,400.00	0.00	6,400.00	100.00
300 PURCHASED PROFESSION&TECH SVCS	6,400.00	0.00	6,400.00	0.00	6,400.00	100.00
431 PREVENTIVE MAINTENANCE	27,500.00	3,286.25	24,213.75	0.00	24,213.75	88.05
400 PURCHASED PROPERTY SERVICES	27,500.00	3,286.25	24,213.75	0.00	24,213.75	88.05
581 MILEAGE	9,500.00	1,591.01	7,908.99	0.00	7,908.99	83.25
500 OTHER PURCHASED SVCS	9,500.00	1,591.01	7,908.99	0.00	7,908.99	83.25
610 GENERAL SUPPLIES-EDUCATION	8,300.00	0.00	8,300.00	8,290.00	10.00	0.12
600 SUPPLIES	8,300.00	0.00	8,300.00	8,290.00	10.00	0.12
TOTAL 4400 FUNCTION	1,184,224.00	231,096.53	953,127.47	8,290.00	944,837.47	79.79
5100 DEBT SERVICE						
831 INTEREST-NOTES	820,500.00	0.00	820,500.00	410,249.99	410,250.01	50.00
832 INTEREST-SERIAL BONDS	14,595,275.00	5,097,889.41	9,497,385.59	9,648,807.14	151,421.55CR	1.04CR
800 OTHER OBJECTS	15,415,775.00	5,097,889.41	10,317,885.59	10,059,057.13	258,828.46	1.68
911 PRINCIPAL NOTES	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
912 PRINCIPAL BONDS	12,790,207.00	0.00	12,790,207.00	12,790,206.60	0.40	0.00
900 OTHER FINANCING USES	12,795,207.00	0.00	12,795,207.00	12,795,206.60	0.40	0.00
TOTAL 5100 FUNCTION	28,210,982.00	5,097,889.41	23,113,092.59	22,854,263.73	258,828.86	0.92
5200 FUND TRANSFERS						
561 TUITION TO OTH LEA IN STATE	5,100,000.00	606,633.87	4,493,366.13	0.00	4,493,366.13	88.11
500 OTHER PURCHASED SVCS	5,100,000.00	606,633.87	4,493,366.13	0.00	4,493,366.13	88.11
939 OTHER FUND TRANSFERS	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00
900 OTHER FINANCING USES	450,000.00	0.00	450,000.00	0.00	450,000.00	100.00
TOTAL 5200 FUNCTION	5,550,000.00	606,633.87	4,943,366.13	0.00	4,943,366.13	89.07

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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900 BUDGETARY RESERVE						
146 OTHER TECHNICAL PERSONNEL	36,696.00	0.00	36,696.00	0.00	36,696.00	100.00
154 CLERKS	3,200.00	0.00	3,200.00	0.00	3,200.00	100.00
100 PERSONAL SERVICES-SALARIES	39,896.00	0.00	39,896.00	0.00	39,896.00	100.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	9,071.00	0.00	9,071.00	0.00	9,071.00	100.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	9,071.00	0.00	9,071.00	0.00	9,071.00	100.00
432 REPAIR AND MAINT - EQUIPMENT	10,920.00	0.00	10,920.00	0.00	10,920.00	100.00
442 RENTAL OF EQUIP & VEHICLES	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00
400 PURCHASED PROPERTY SERVICES	12,920.00	0.00	12,920.00	0.00	12,920.00	100.00
550 PRINTING & BINDING	500.00	0.00	500.00	0.00	500.00	100.00
599 OTHER MISC PURCHASED SVCS	500.00	0.00	500.00	0.00	500.00	100.00
500 OTHER PURCHASED SVCS	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00
610 GENERAL SUPPLIES-EDUCATION	4,500.00	0.00	4,500.00	0.00	4,500.00	100.00
635 ADULT REFRESHMENTS	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00
600 SUPPLIES	6,000.00	0.00	6,000.00	0.00	6,000.00	100.00
750 EQUIPMENT-ORIG & ADDITIONAL	500.00	0.00	500.00	0.00	500.00	100.00
700 PROPERTY	500.00	0.00	500.00	0.00	500.00	100.00
840 CONTINGENCY	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00
890 MISC EXPENDITURES	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00
800 OTHER OBJECTS	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	100.00
TOTAL 5900 FUNCTION	2,569,387.00	0.00	2,569,387.00	0.00	2,569,387.00	100.00
FUND 010 TOTAL	421,402,500.00	71,243,666.42	350,158,833.58	24,965,358.60	325,193,474.98	77.17

637

# FOOD SERVICE

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
100 FOOD SERVICES						
113 OVERTIME SALARIES	71,976.00	33,138.50	38,837.50	0.00	38,837.50	53.96
141 ACCOUNTANTS - AUDITORS	36,108.00	16,424.00	19,684.00	0.00	19,684.00	54.51
152 OFFICE/CLERICAL - TEMPORARY SAL	50,704.00	23,586.12	27,117.88	0.00	27,117.88	53.48
154 CLERKS	85,221.00	39,198.48	46,022.52	0.00	46,022.52	54.00
158 CLERICAL SUBSTITUTES	2,653.05	0.00	2,653.05	653.05	2,000.00	75.38
161 CRAFTS & TRADES-REG SALARIES	48,140.00	15,536.96	32,603.04	0.00	32,603.04	67.73
163 REPAIRMEN	112,962.00	41,048.36	71,913.64	0.00	71,913.64	63.66
168 COMP-ADDITIONAL WORK	31,000.00	7,679.29	23,320.71	0.00	23,320.71	75.23
172 AUTOMOTIVE EQUIPMENT OPERATION	37,377.00	11,709.04	25,667.96	0.00	25,667.96	68.67
181 CUSTODIAL - LABORER	103,554.00	40,112.93	63,441.07	0.00	63,441.07	61.26
182 FOOD SERVICE WORKERS	3,655,036.00	1,674,487.20	1,980,548.80	0.00	1,980,548.80	54.19
184 STORES HANDLING STAFF	74,675.00	24,448.72	50,226.28	0.00	50,226.28	67.26
185 SUBSTITUTES	84,913.00	30,722.25	54,190.75	0.00	54,190.75	63.82
188 COMP- ADDITIONAL WORK	122,052.00	28,906.92	93,145.08	0.00	93,145.08	76.32
189 CUSTODIAL WORKERS SEVERANCE	31,000.00	5,040.75	25,959.25	0.00	25,959.25	83.74
100 PERSONAL SERVICES-SALARIES	4,547,371.05	1,992,039.52	2,555,331.53	653.05	2,554,678.48	56.18
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,265,521.00	0.00	1,265,521.00	0.00	1,265,521.00	100.00
211 MEDICAL INSURANCE	0.00	212,645.36	212,645.36CR	0.00	212,645.36CR	0.00
212 DENTAL INSURANCE	0.00	20,618.84	20,618.84CR	0.00	20,618.84CR	0.00
213 LIFE INSURANCE	0.00	14,460.01	14,460.01CR	0.00	14,460.01CR	0.00
219 OTHER GROUP INSURANCE	0.00	7,447.24	7,447.24CR	0.00	7,447.24CR	0.00
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	151,633.09	151,633.09CR	0.00	151,633.09CR	0.00
230 RETIREMENT CONTRIBUTIONS	0.00	91,012.71	91,012.71CR	0.00	91,012.71CR	0.00
250 UNEMPLOYMENT COMPENSATION	0.00	9,250.43	9,250.43CR	0.00	9,250.43CR	0.00
260 WORKMEN'S COMPENSATION	0.00	26,536.15	26,536.15CR	0.00	26,536.15CR	0.00
200 PERSONAL SVCS-EMPLOYEE BENEFIT	1,265,521.00	533,603.83	731,917.17	0.00	731,917.17	57.84
340 TECHNICAL SERVICES	1,152.50	0.00	1,152.50	52.50	1,100.00	95.44
300 PURCHASED PROFESSION&TECH SVCS	1,152.50	0.00	1,152.50	52.50	1,100.00	95.44
422 ELECTRICITY	165,000.00	49,139.45	115,860.55	0.00	115,860.55	70.22
424 WATER/SEWAGE	33,226.00	7,310.86	25,915.14	0.00	25,915.14	78.00
432 REPAIR AND MAINT - EQUIPMENT	25,384.60	4,164.93	21,219.67	7,174.96	14,044.71	55.33
433 REPAIR & MAINTENANCE VEHICLE	36,228.35	7,693.88	28,534.47	2,028.35	26,506.12	73.16
460 EXTERMINATION SERVICES	6,000.00	0.00	6,000.00	5,400.00	600.00	10.00
490 OTHER PURCHASED PROPERTY SVCS	23,000.00	3,867.14	19,132.86	15,692.62	3,440.24	14.96
400 PURCHASED PROPERTY SERVICES	288,838.95	72,176.26	216,662.69	30,295.93	186,366.76	64.52
530 COMMUNICATIONS	32,500.00	2,729.70	29,770.30	0.00	29,770.30	91.60
550 PRINTING & BINDING	15,000.00	0.00	15,000.00	0.00	15,000.00	100.00
581 MILEAGE	6,000.00	1,418.17	4,581.83	0.00	4,581.83	76.36

STATEMENT OF EXPENDITURES AND ENCUMBRANCES  
COMPARED WITH APPROPRIATIONS

For the period thru March 31, 2000

	APPROPRIATIONS AFTER TRANSFERS	EXPENDITURES	UNEXPENDED APPROPRIATIONS	ENCUMBRANCES	UNENCUMBERED BALANCES	PER CENT
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582 TRAVEL	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00
599 OTHER MISC PURCHASED SVCS	497,000.00	113,652.86	383,347.14	0.00	383,347.14	77.13
500 OTHER PURCHASED SVCS	555,500.00	117,800.73	437,699.27	0.00	437,699.27	78.79
610 GENERAL SUPPLIES-EDUCATION	724,275.80	168,165.27	556,110.53	7,621.20	548,489.33	75.73
621 NATURAL GAS	155,000.00	23,691.29	131,308.71	0.00	131,308.71	84.72
631 FOOD	4,079,778.00	1,176,038.59	2,903,739.41	1,097.19	2,902,642.22	71.15
632 MILK	1,247,921.00	504,214.95	743,706.05	0.00	743,706.05	59.60
633 DONATED COMMODITIES	219,052.00	50,720.23	168,331.77	0.00	168,331.77	76.85
640 BOOKS & PERIODICALS	300.00	78.64	221.36	-330.52	551.88	183.96
600 SUPPLIES	6,426,326.80	1,922,908.97	4,503,417.83	8,387.87	4,495,029.96	69.95
750 EQUIPMENT-ORIG & ADDITIONAL	1,500.00CR	0.00	1,500.00CR	799.00	2,299.00CR	0.00
760 EQUIPMENT-REPLACEMENT	81,555.00	798.00	80,757.00	6,555.00	74,202.00	90.98
700 PROPERTY	80,055.00	798.00	79,257.00	7,354.00	71,903.00	89.82
810 DUES AND FEES	2,500.00	1,052.00	1,448.00	0.00	1,448.00	57.92
850 INDIRECT COST	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	100.00
800 OTHER OBJECTS	1,002,500.00	1,052.00	1,001,448.00	0.00	1,001,448.00	99.90
939 OTHER FUND TRANSFERS	42,000.00	6,590.24	35,409.76	0.00	35,409.76	84.31
900 OTHER FINANCING USES	42,000.00	6,590.24	35,409.76	0.00	35,409.76	84.31
TOTAL 3100 FUNCTION	14,209,265.30	4,646,969.55	9,562,295.75	46,743.35	9,515,552.40	66.97
FUND 500 TOTAL	14,209,265.30	4,646,969.55	9,562,295.75	46,743.35	9,515,552.40	66.97

## Committee on Business Affairs

April 26, 2000

### New Business

Approval for acquisition of land for new elementary school in Homewood.

**WHEREAS**, the Board, in the amended Facilities Utilization and Realignment Plan has indicated that a new elementary school is to be built in the Homewood community, and

**WHEREAS**, staff has reviewed a number of potential sites where such a facility could be built,

**THEREFORE, BE IT RESOLVED**, That staff be authorized to begin the process of site acquisition for such a site at a cost not to exceed 150% of market valuation.

\*\*\*\*\*

The above resolution allows staff to move forward with site acquisition in the Homewood community.

The District has already identified an architect for this project. The architect will begin to prepare a rendering and designs, subject to Board approval, for the new elementary school in the Homewood community.

All actions around site acquisition and any agreements with outside consultants are subject to separate Board action.

## TRANSCRIPT OF PROCEEDINGS

PITTSBURGH BOARD OF PUBLIC EDUCATION  
LEGISLATIVE MEETING  
WEDNESDAY, APRIL 26, 2000  
7:30 P.M.  
ADMINISTRATION BUILDING - BOARD ROOM

BEFORE:

ALEX MATTHEWS, BOARD PRESIDENT  
RANDALL TAYLOR, FIRST VICE PRESIDENT  
EVELYN NEISER, SECOND VICE PRESIDENT  
MARK BRENTLEY  
JEAN FINK  
DARLENE HARRIS  
WILLIAM ISLER  
MAGGIE SCHMIDT  
JEAN WOOD

ALSO PRESENT:

DR. HELEN S. FAISON	DR. JOHN W. THOMPSON
DR. BRIAN WHITE	DR. CURTIS WALKER
DR. JOSEPH HINES	MRS. LEE B. NICKLOS
MR. ROBERT STEFANKO	MR. PETER J. CAMARDA
MR. RICHARD R. FELLERS	DR. CHERRI BANKS
MRS. CLAUDIA HARPER-EAGLIN	

REPORTED BY: EUGENE C. FORCIER  
PROFESSIONAL COURT REPORTER

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1 P-R-O-C-E-E-D-I-N-G-S

2 MR. MATTHEWS: Can we all please have a  
3 seat.

4 Good evening, everyone.

5 If we may all please stand and salute the  
6 flag.

7 (Salute to the flag.)

8 MR. MATTHEWS: May we have approval of the  
9 minutes of the meeting of March --

10 MR. STEFANKO: Roll call.

11 MR. MATTHEWS: Oh, sorry.

12 Roll call first, please.

13 MR. STEFANKO: Mr. Brentley?

14 MR. BRENTLEY: Here.

15 MR. STEFANKO: Mrs. Fink?

16 MS. FINK: Here.

17 MR. STEFANKO: Mrs. Harris?

18 MS. HARRIS: Here.

19 MR. STEFANKO: Mr. Isler?

20 MR. ISLER: Here.

21 MR. STEFANKO: Mrs. Neiser?

22 MS. NEISER: Here.

23 MR. STEFANKO: Mrs. Schmidt?

24 MS. SCHMIDT: Here.

25 MR. STEFANKO: Mr. Taylor?



1 MR. TAYLOR: Here.

2 MR. STEFANKO: Mrs. Wood?

3 MS. WOOD: Here.

4 MR. STEFANKO: Mr. Matthews?

5 MR. MATTHEWS: Present.

6 MR. STEFANKO: All nine members are

7 present, Mr. President.

8 MR. MATTHEWS: Thank you very much.

9 Now may we have approval of the minutes of

10 the meeting of March 22nd, year 2000?

11 MR. ISLER: So move.

12 MS. NEISER: Second.

13 MR. MATTHEWS: The motion was made, and

14 properly seconded.

15 Any questions or comments?

16 Seeing none, all those in favor of the said

17 motion, signify by saying aye.

18 (Thereupon, there was a chorus of ayes.)

19 MR. MATTHEWS: All those opposed?

20 (No response.)

21 MR. MATTHEWS: any abstentions?

22 (No response.)

23 MR. MATTHEWS: Motion carries.

24 Executive sessions.

25 (Thereupon, Mr. Matthews read from prepared

1 material.)

2 MR. MATTHEWS: At this time I would like to  
3 introduce the principal of Langley High School,  
4 Mr. Larry Hubbard.

5 MR. HUBBARD: Thank you, Mr. Matthews, and  
6 I count it a pleasure to be here in front of the Board  
7 today to give honor, and to the PPG Industries, and  
8 the work that they have done.

9 I would like to also bring a fellow  
10 colleague, teacher on staff, that has been on the  
11 project for, since the inception, Miss Gloria Wolack,  
12 if you would please join me.

13 PPG Industry over the 20 years has proven  
14 to be an invaluable partnership for us here at Langley  
15 High School, not only in their cooperation in helping  
16 young people move forward in the Project Aspire  
17 Program and the Futures Job Program, but also for  
18 their dedication and commitment to aiding us in  
19 developing our strategic plan, and being the type of  
20 partner that we look forward to working with, and  
21 their commitment is long standing.

22 It is indeed a pleasure for me to introduce  
23 Mr. Blaine Boswell. Mr. Boswell is vice president of  
24 PPG public affairs, and he is also executive director  
25 of PPG Foundation.

1                   Mr. Boswell.

2                   MR. BOSWELL: Well, let me say, first of  
3 all, that this is rather unexpected, but very much  
4 appreciated, by both PPG, as a corporation, and most  
5 particularly, by all of the large number of employees  
6 who have been volunteers in this program over the  
7 years.

8                   And we take great pride in this particular  
9 program.

10                  As you just heard, this is a 20-year  
11 effort, and it really was the forerunner of what is  
12 now a nationwide program. We now have partnerships of  
13 this nature, some cases multiple, in 55 communities  
14 throughout the nation, but this is really the one on  
15 which we built the knowhow, and which we have  
16 developed this program going forward.

17                  And let me compliment the kind of support,  
18 and direct involvement we had from administration,  
19 Larry, and his predecessors, as principal, but most  
20 particularly, by faculty, and Gloria has been involved  
21 with us for a long, long time, and the dedication of  
22 the staff assigned to us, and the dedication of  
23 faculty, are what makes this work, in concert with our  
24 employees.

25                  So thank you so much for this recognition,

1 particularly in behalf of my colleagues at PPG.

2 (Applause.)

3 MR. MATTHEWS: Mr. Boswell, on behalf of  
4 the Pittsburgh Public Schools, and just to say thank  
5 you for the work, and your commitment, and your  
6 company's commitment to our students, at Pittsburgh  
7 Public Schools, we want to thank you very much for all  
8 the efforts that you have given to Langley High  
9 School.

10 Thank you very much.

11 MR. BOSWELL: Thank you very, very much

12 MR. MATTHEWS: And Mr. Hubbard, thank you  
13 for allowing that partnership to continue to grow. As  
14 you know, the way that we can get things done here in  
15 the public school system is through partnerships, and  
16 your continued effort in making that work, is really  
17 enhancing our system, so thank you very much.

18 MR. HUBBARD: Thank you, sir.

19 MS. NEISER: Mr. Boswell, I just want to  
20 say on behalf of the Langley community, and the West  
21 End area of the city, and being the representative on  
22 the Board from Langley High School, we really want to  
23 thank you for everything that you have done for  
24 Langley High School. The fact this has gone on for  
25 20 years, it really says a lot. We know you have been

1 involved extensively, you have helped so many students  
2 through school who maybe otherwise might not have  
3 stayed, so we really thank you on behalf of the  
4 community.

5 Thank you very much.

6 MR. BOSWELL: Thank you

7 MR. HUBBARD: Thank you.

8 MR. THOMPSON: Thank you.

9 (Applause.)

10 MR. MATTHEWS: Let me get set back up again  
11 real quick.

12 Moving on now to committee reports.

13 Committee on Student Services.

14 (Thereupon, Mr. Matthews read from prepared  
15 material.)

16 MR. MATTHEWS: Any questions or comments?

17 Mrs. Schmidt.

18 MS. SCHMIDT: First of all, I want to thank  
19 Dr. Faizon and her staff for her efforts in reviewing  
20 and revising the multicultural policy.

21 I would only ask that we include in the  
22 implementation guidelines, some sort of assessment or  
23 survey with our administrators, after the first  
24 semester, that that has been implemented.

25 DR. FAISON: Okay.

1 MS. SCHMIDT: Thank you.

2 MR. MATTHEWS: Mrs. Harris.

3 MS. HARRIS: Yes, I just like to say, that  
4 I will be abstaining under "Payments Authorized,"  
5 No. 26, because I did not receive the information that  
6 I requested.

7 And, Dr. Faison, I asked to see an  
8 evaluation under "Proposals and Grants," on No. 2, our  
9 chartered school programs, and they said that none  
10 were available.

11 I would like to see comprehensive  
12 evaluation data on all of our charter school programs,  
13 if possible.

14 DR. FAISON: You mean character  
15 education?

16 MS. HARRIS: Our character education  
17 programs.

18 DR. FAISON: Okay.

19 MS. HARRIS: Thank you

20 DR. FAISON: Mr. Matthews, there are two  
21 items that I would like to call the Board members  
22 attention to, the first is on page 6 of the Committee  
23 on Student Services, item No. 17 should be pulled.

24 I thought it had been pulled, but it is  
25 still here. It should not be here.

1           Item 17 should be pulled, page 6.

2           And then page 13, item No. 10, there is an  
3   indication that the concerts would begin in the fall  
4   of 2000. We met today, and are going to pilot those  
5   in some of our schools, beginning this spring.

6           MR. MATTHEWS: Okay.

7           DR. FAISON: And continuing through the  
8   summer.

9           MR. MATTHEWS: So the last one is really  
10   just an amendment to that.

11          DR. FAISON: That's right, just to change  
12   the beginning date.

13          MR. MATTHEWS: So, duly noted.

14          Any other questions or comments?

15          If not, may we have a roll call, please?

16          MR. STEFANKO: Mr. Brentley?

17          MR. BRENTLEY: Yes, Mr. President, on the  
18   report, I will be abstaining on page 13, No. 11, that  
19   section a), b), c) and d).

20          MR. STEFANKO: Mrs. Fink?

21          MS. FINK: Yes.

22          MR. STEFANKO: Mrs. Harris?

23          MS. HARRIS: Yes, on the report as a whole,  
24   an abstention on payments authorized on No. 26.

25          MR. STEFANKO: Mr. Isler?

1 MR. ISLER: Yes.

2 MR. STEFANKO: Mrs. Neiser?

3 MS. NEISER: Yes.

4 MR. STEFANKO: Mrs. Schmidt?

5 MS. SCHMIDT: Yes.

6 MR. STEFANKO: Mr. Taylor?

7 MR. TAYLOR: Yes.

8 MR. STEFANKO: Mrs. Wood?

9 MS. WOOD: Yes.

10 MR. STEFANKO: Mr. Matthews.

11 MR. MATTHEWS: Yes.

12 MR. STEFANKO: On the report as a whole,

13 nine in favor, none against. On 11 a) through d),

14 inclusive, eight in favor, one abstention. On

15 item 26, eight in favor, one abstention.

16 The entire report on student services has

17 been adopted.

18 MR. MATTHEWS: Thank you.

19 Moving on to Committee on Business affairs.

20 (Thereupon, Mr. Matthews read from prepared

21 material.)

22 MR. MATTHEWS: Any questions or comments?

23 Mr. Brentley?

24 MR. BRENTLEY: Oh, no, I'm sorry, ready for

25 a vote, Mr. Chairman.



1           MR. MATTHEWS: With that, then, may we  
2 please have a roll call.

3           MR. STEFANKO: Mr. Brentley?

4           MR. BRENTLEY: Yes.

5           MR. STEFANKO: Mrs. Fink?

6           MS. FINK: Yes.

7           MR. STEFANKO: Mrs. Harris?

8           MS. HARRIS: Yes.

9           MR. STEFANKO: Mr. Isler?

10          MR. ISLER: Yes.

11          MR. STEFANKO: Mrs. Neiser?

12          MS. NEISER: Yes.

13          MR. STEFANKO: Mrs. Schmidt?

14          MS. SCHMIDT: Yes, on the report as a  
15 whole, sustaining on item 8, on Highmark Life.

16          MR. STEFANKO: Mr. Taylor?

17          MR. TAYLOR: Yes.

18          MR. STEFANKO? Mrs. wood?

19          MS. WOOD: Yes.

20          MR. STEFANKO: Mr. Matthews?

21          MR. MATTHEWS: Yes.

22          MR. STEFANKO: On the report as a whole,  
23 nine in favor, none against. On item 8, eight in  
24 favor, one abstention. The report of the Committee on  
25 Business Affairs is adopted.

1 MR. MATTHEWS: Thank you.

2 We would now have Human Resources Report,  
3 Dr. Faison.

4 DR. FAISON: Thank you, Mr. Matthews.

5 You will note that the first item is a  
6 tribute to the memory of a teacher from Mifflin  
7 Elementary School, it is paid by Mr. James Wright, the  
8 principal, to Mrs. Gladys Kelly, who died on  
9 April 1st, after an extended illness.

10 I call the attention of the Board to pages  
11 1 through 4, where the new appointments are being  
12 announced.

13 And to page 5, where there is the report of  
14 reassignment of staff.

15 Then on page 10, there is a list of  
16 retirements, and on page 11, resignations, including  
17 the resignation of Dr. Joseph Hines, the assistant  
18 regional superintendent for the North Central Region  
19 of the School District of Pittsburgh.

20 And that resignation is effective April 30.

21 Which means his last day of work is this  
22 Friday.

23 The next items are found at page 12, and  
24 report sabbatical leaves, including that of  
25 Kenneth Macura, who was the payroll administrator.

1           And then on page 13, are leaves of absence,  
2   and pages 13 through 17, report transfers of staff,  
3   including the transfer of Michaeline Reed, who is the  
4   acting payroll administrator manager, in the absence  
5   of Mr. Macura.

6           Then, addendum A to the minutes, includes  
7   those positions to be opened or closed.

8           And the final item is Addendum B, which is  
9   requesting approval of a contract with Dr. Delphina  
10   Briscoe, to provide administrative assistance for the  
11   North Central Region, as a result of the resignation  
12   of Dr. Hines.

13           MR. MATTHEWS: And then Addendum C?

14           DR. FAISON: Oh, and then there is final  
15   addendum, Addendum C, which relates to the Board  
16   decision, concerning a previous --

17           MR. MATTHEWS: Thank you very much.

18           Any questions or comments.

19           MR. TAYLOR: Yes, Mr. President.

20           MR. MATTHEWS: Yes, Mr. Taylor.

21           MR. TAYLOR: I just wanted the record to  
22   reflect, on behalf of the Board, I would like to thank  
23   Dr. Joseph Hines for his service to the Pittsburgh  
24   School District, and we wish him the best of luck in  
25   his future endeavors.

1 MR. MATTHEWS: Thank you. Well attributed.

2 Any other questions or comments?

3 DR. FAISON: Might I just say, in relation  
4 to Dr. Hines' leaving, that he has accepted a position  
5 of deputy superintendent with the Kansas, Missouri  
6 School District; Kansas City, Missouri School  
7 District, and is expected to report to work there on  
8 Monday, May 1.

9 MR. TAYLOR: Thank you.

10 MR. MATTHEWS: I guess that goes to show,  
11 that we have a great training program here.

12 I am glad for him. I mean, that's --

13 MR. TAYLOR: Yes.

14 MR. MATTHEWS: Very happy for him.

15 Any other questions or comments?

16 If not, roll call, please.

17 MR. STEFANKO: Mr. Brentley?

18 MR. BRENTLEY: Yes, on the report,  
19 Mr. President, I will be abstaining on page 19,  
20 No. 5.

21 MR. STEFANKO: Mrs. Fink?

22 MS. FINK: Yes.

23 MR. STEFANKO: Mrs. Harris?

24 MS. HARRIS: Yes, on the report as a whole,  
25 I would like to abstain on page 20, No. 1, under

1     Schenley coach.

2                     And also I would like to vote no on

3     Addendum C.

4                     MR. STEFANKO:   Mrs. Schmidt?

5                     I'm sorry, Mrs. Neiser.

6                     Wait a minute.   Mr. Isler?   Forgive me.

7                     MR. ISLER:    Yes.

8                     MR. STEFANKO:   Mrs. Neiser?

9                     MS. NEISER:    Aye on the report as a whole  
10    abstain on page 19, item No. 5.

11                    MR. STEFANKO:   Now, Mrs. Schmidt?

12                    MRS. SCHMIDT:   Yes.

13                    MR. STEFANKO:   Mr. Taylor?

14                    MR. TAYLOR:    Yes.

15                    MR. STEFANKO:   Mrs. Wood?

16                    MRS. WOOD:    Yes, on the report as a whole,  
17    abstaining on Addendum C.

18                    MR. STEFANKO:   Mr. Matthews?

19                    MR. MATTHEWS:   Yes.

20                    MR. STEFANKO:   On the report as a whole,  
21    nine in favor, none against.   On Addendum C, seven in  
22    favor, one against, one abstention.   On the item on  
23    page 19, item 5, seven in favor, two against -- two  
24    abstentions, I'm sorry, and on the page 20, item 1,  
25    eight in favor, one abstention.

1                   With that, the entire Human Resources  
2 Report has been adopted.

3                   I'm sorry.

4                   MS. HARRIS: Only on Schenley coach.

5                   MR. STEFANKO: Only on Schenley's coach.

6                   Let the record reflect, limited to  
7 Schenley's coach.

8                   MS. HARRIS: Right.

9                   MR. STEFANKO: That's it.

10                  MR. MATTHEWS: Thank you.

11                  Just to call your attention to the  
12 financial reports, you can read at your leisure, which  
13 you probably already read, but just to make a note  
14 that it is here.

15                  Moving on to new business.

16                  (Thereupon, Mr. Matthews read from prepared  
17 materials.)

18                  MR. MATTHEWS: Any questions or comments?  
19 Mrs. Harris.

20                  MS. HARRIS: Yes.

21                  Thank you, Mr. Matthews.

22                  Because of the comments that Dr. Thompson  
23 had made, of the possibility of closing schools, and  
24 raising taxes, this acquisition of land will cost a  
25 million dollars.

1           Also, to place a brand new school, would be  
2   the \$10.5 million, I would like to make a motion at  
3   this time, that we table this.

4           MR. MATTHEWS: Is there a second?

5           MS. FINK: I will second.

6           MR. MATTHEWS: The motion is made and  
7   properly seconded.

8           May we have a roll call, please.

9           MR. STEFANKO: Mr. Brentley?

10          MR. BRENTLEY: No.

11          MR. STEFANKO: Mrs. Fink?

12          MS. FINK: Yes.

13          MR. STEFANKO: Mrs. Harris?

14          MS. HARRIS: Yes.

15          MR. STEFANKO: Mr. Isler?

16          MR. ISLER: No.

17          MR. STEFANKO: Mrs. Neiser?

18          MS. NEISER: No.

19          MR. STEFANKO: Mrs. Schmidt?

20          MS. SCHMIDT: No.

21          MR. STEFANKO: Mr. Taylor?

22          MR. TAYLOR: No.

23          MR. STEFANKO: Mrs. Wood?

24          MS. WOOD: Yes.

25          MR. STEFANKO: Mr. Matthews?

1 MR. MATTHEWS: No.

2 MR. STEFANKO: Three to table, six not to  
3 table, it is before you for action.

4 MR. MATTHEWS: Any other questions or  
5 comments?

6 MR. TAYLOR: Mr. Matthews.

7 MR. MATTHEWS: Mr. Taylor.

8 MR. TAYLOR: I think we should, I think  
9 clarify, at least ask Mr. Fellers, we are not  
10 projecting a million dollars in site acquisition  
11 costs. Mr. Fellers?

12 MR. FELLERS: Mr. Taylor, as we said at the  
13 meeting, it is a little difficult to tell, because of  
14 the state of county assessments, and we don't have a  
15 full picture of the assessed values there.

16 That would certainly be an outside figure.

17 MR. TAYLOR: Okay.

18 MR. MATTHEWS: Mr. Brentley, did you  
19 have --

20 MR. BRENTLEY: No, sir.

21 MR. MATTHEWS: Any other questions or  
22 comments?

23 Mrs. Harris.

24 MS. HARRIS: Yes, I would just like to say  
25 to Mr. Taylor, that it would also cost \$10.8 million,



1 and as Dr. Thompson has said, about closing school  
2 buildings, and to build a new school building wouldn't  
3 make much sense, particularly if we have space in  
4 other school buildings, that we could do with what we  
5 have done with Allegheny Traditional Academy, putting  
6 a K to 5, 6 to 8, and utilizing the space of the  
7 school that we did at Clayton, also the same we have  
8 done at Brashear, where we put Brashear and South  
9 Hills Middle School together.

10 So these are some considerations, so we  
11 wouldn't have a tax increase.

12 And we wouldn't have to look at closing  
13 school buildings, that we now have.

14 MR. MATTHEWS: Any other questions or  
15 comments?

16 Seeing none, may I have the roll call,  
17 please.

18 MR. STEFANKO: Mr. Brentley?

19 MR. BRENTLEY: Yes.

20 MR. STEFANKO: Mrs. Fink?

21 MS. FINK: No. And I feel bad, but the  
22 reasons that Darlene gave, are -- I think we need  
23 discussion about Dr. Thompson's comments, and without  
24 having that, I don't feel comfortable moving forward  
25 with anything new.

1 MR. STEFANKO: Mrs. Harris?  
2 MS. HARRIS: No.  
3 MR. STEFANKO: Mr. Isler?  
4 MR. ISLER: Yes.  
5 MR. STEFANKO: Mrs. Neiser?  
6 MS. NEISER: Yes.  
7 MR. STEFANKO: Mrs Schmidt?  
8 MS. SCHMIDT: Yes.  
9 MR. STEFANKO: Mr. Taylor?  
10 MR. TAYLOR: Yes.  
11 MR. STEFANKO: Mrs. Wood?  
12 MS. WOOD: No.  
13 MR. STEFANKO: Mr. Matthews?  
14 MR. MATTHEWS: Yes.  
15 MR. STEFANKO: Six in favor, three against,  
16 the new business item is adopted.  
17 MR. MATTHEWS: Is there any other new  
18 business, that needs to come before the body?  
19 If not, I adjourn that meeting.  
20 - - -  
21 (Thereupon, at 7:58 p.m., the Public  
22 Hearing was concluded.)  
23 - - -  
24 FOOTNOTE No. 1 - Mrs. Harris requested the following  
25 changes: Page 8, beginning at line 9, remove

1 "chartered school programs" and replace with  
2 "character education programs." Page 8, line 12 -  
3 same as line 9.  
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## C-E-R-T-I-F-I-C-A-T-E

I, Eugene C. Forcier, the undersigned, do hereby  
certify that the foregoing twenty-one (21) pages are a  
true and correct transcript of my stenotypy notes  
taken of the Legislative Meeting held in the  
Pittsburgh Board of Public Education, Administration  
Building, Board Room, on Wednesday, April 26, 2000.



Eugene C. Forcier, Court Reporter

- - -