LARIMER VISION TO ACTION PLAN

Larimer/East Liberty Choice Neighborhoods Transformation Effort





Pittsburgh Public Schools as the Education Implementation Entity

Opportunity for PPS as Choice Neighborhoods Leader

- Up to \$1,000,000 in HUD funding for PPS, leveraging:
 - PPS's programmatic expertise
 - PPS's commitment to residents of Larimer and East Liberty
 - PPS's role as primary partner for the implementation of Education Transformation Plan



Expectations of Education Implementation Entity

HUD expects that:

- 1. Residents have increased access to high quality early learning, schools and educational programs (target ages 0-18)
- 2. Significant improvements are made to quality of schools located nearest to the target development
- 3. There will be significant growth in educational outcomes over time

Education Implementation Entity will:

- 1. Undertake **specific activities** that lead to educational outcomes
- 2. Describe **specific partners** (including CBOs) and their role
- 3. Identify specific metrics that will be tracked based on resident needs
 - Measure all chosen metrics at baseline
 - Project out specific results achieved by Year 5 of implementation



HUD Expectations for Education Strategies

HUD expects that:

- Strategies be based on comprehensive needs assessments
- Strategies be evidence-based and designed to lead to:
 - 1. Children entering kindergarten ready to learn
 - 2. Children being proficient in core academic subjects (3rd-8th grade)
 - 3. Youth being college- or career-ready when they graduate high school
 - 4. Any additional outcomes that are a priority for affected residents are met
- Result in measurable improvements in outcomes for:
 - 1. HUD-assisted housing residents
 - 2. Other school-aged children and youth in the neighborhood



Examples of Transformation Strategies that Work

Alice Griffith – San Francisco, CA

Key Partners and Strategies

- Brett Harte and Malcolm X Schools
 - Transformed into full-service community schools with Family Liaisons hired to interface with community residents
- Center for Youth Wellness
 - Pediatric care integrated with mental health and educational advocacy for children with trauma indications
- Parent University
 - Family Resource Center; Parent engagement
- FranDelJa Early Childhood Center
 - Family reading/Raising the Reader
- Center for Cities and Schools
 - Students engaged in design of parks and open spaces



Examples of Transformation Strategies at Work

Alice Griffith – San Francisco, CA

Outcome Sought	6 Month Progress
Increase kindergarten readiness	100% access to pre-school programs for 4- and 5-year olds
Increase parent/school partnership	30% increase in parent participation in PTA/PTO/homework help
Increase out-of-classroom youth development programs	Tripled the number of youth program providers on site; maximized enrollment in school-based after-school activities
Increase Adult Education	13 residents enrolled in ABE/GED/remedial education



Expected Commitments from PPS

Improve and Engage

- In Schools: Significantly improve schools serving the neighborhood (Title I strategies are encouraged)
- In Community: Increase outreach and enrollment in improving schools; improve parent involvement strategies

Track and Report

- For HUD assisted families: Early learning, in-school and out-of-school time educational program attendance
- For Neighborhood: School size and school performance against State standards for all schools in the neighborhood

Enroll and Sustain

- Post-revitalization: Enroll at least 65% of Neighborhood children in high quality early learning and high quality schools
- Post-grant: Sustain programs and services beyond the grant period



HUD Data and Reporting Requirements Two Reports Per Quarter:

PPS will provide data to Urban Strategies for submission to HUD

Neighborhood

For schools serving the CNI area

- Enrollment
- State Ranking
- ESEA performance data
- Absentee rates
- High school graduation
- High school drop out
- No. of early childhood slots

People

For public and assisted housing only

- Enrollment and Attendance rates
- High school graduation rates
- Parental involvement
- Kindergarten readiness
- ESEA performance data
- Youth development program participation



Scope and Catchment Area





Next Steps and Timeline

Early March 2013

Establish
CNI
Education
Planning
Committee

Late March 2013

Execute
Partnership
Agreement
with CNI
application
team

Early April 2013

Develop
Draft
Education
Transformation Plan

April-May 2013

Refine and finalize Plan based on community feedback

Late May 2013

Secure leverage letters and submit Plan to HUD October 2013

Execute
MOU with
Urban
Strategies;
Begin
Implementa
-tion



What We Need to Submit a Competitive Application

Identify Goals; Strategies; Metrics

- In Schools: Engage administrators and school Principals in planning
- In Community: Collaborate with Community Leaders and appropriate service providers in planning

Measure Baseline and Set Targets

- For HUD assisted families: Early learning, in-school and out-of-school time educational program attendance
- For Neighborhood: School size and school performance against State standards for all schools in the neighborhood

Secure and Align Partners and Resources

- **Pre-application:** Identify partners with firm resource commitments to transformation plan and vision; secure leverage letters.
- **Post-application:** Establish working relationships with partners in preparation for implementation.



Questions?

Q&A

Thank you

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