



Update on *Envisioning a 21st Century Educational Delivery Model* RFP

December 4, 2012





**Why is this work
necessary?**



Our Vision- 80% of Our Students Will Complete a Two or Four Year College or Workforce Certification

Our goals are clear

- Accelerate Academic Achievement**
- Eliminate Racial Disparities**
- Become a District of First Choice**

There are significant and complex barriers we must overcome

- Academic growth in a difficult fiscal climate**
- Regain momentum after an academic setback**
- Plan using a process that is transparent and engaging of board and community**



We Have Areas Demanding *Immediate* Attention

- **Low Performing Schools**
- **Student Attendance**
- **Expansion of School Choice**



We Are Open to New Ideas that Serve the Best Interests of Our Students, for Example...

- Blended Learning Models**
- Alternative school management models**
- Stronger “branding” of schools,**
- Leveraging of our Intermediate Unit status**
- Improving access to post secondary options
while still enrolled in high school**
- Prioritization and focus, i.e., we are ARTS, STEM
and SS**
- Revenue producing models**



Why we believe we need outside technical assistance



A Partner Who...

- **Has deep expertise in education innovation and implementation**
- **Is open to build off of our successes**
- **Is experienced in designing an innovative, research-based approach**
- **Is willing to embrace complexity**
 - **Finance**
 - **Academics**
 - **Multiple initiatives underway**
- **Skillful in assisting us to align Board, staff and community around a shared vision and strategy**



**The Board is demanding
greater community
engagement.**

We hear you.



**How will we will select the
firm and pay for the
support?**

Starting in late summer, our timeline has been ambitious, and thoughtful and we have evaluated all proposals with an eye towards experience, evidence, value add, diversity and budget

	EXPERIENCE SCORE (20% possible)	VALUE ADD (15% possible)	EVIDENCE SCORE (30% possible)	BUDGET SCORE (30% possible)	DIVERSITY SCORE (5% possible)	TOTAL SCORE
Firm 1 Score	13%	12%	23%	28%	4%	81%
Firm 1 Score	20%	15%	29%	23%	2%	85%
Firm 1 Average Score	16%	12%	26%	25%	3%	83%
Firm 2 Score	14%	10%	25%	30%	1%	80%
Firm 2 Score	15%	12%	20%	23%	2%	83%
Firm 2 Average Score	14%	11%	22%	32%	0%	79%
Firm 3 Score	12%	10%	22%	25%	5%	76%
Firm 3 Score	15%	12%	20%	16%	3%	69%
Firm 3 Average Score	13%	11%	22%	20%	0%	73%
Firm 4 Score	15%	11%	21%	17%	3%	68%
Firm 4 Score	15%	11%	21%	17%	3%	68%
Firm 4 Average Score	15%	11%	21%	17%	3%	68%

Sample Data



In Light of Our Fiscal Constraints, We Are Seeking Supplement Funds

- **We anticipate that this process would likely cost between \$2-3M dollars.**
- **We will ask for Board approval when we have the supplemental funds and anticipate being ready for the December 19th Legislative Meeting**