

## **PROJECT SCOPE SUMMARY (Full and Reduced)**

### **ARLINGTON**

**Full project:** This option would call for demolition of the existing Arlington 3-8 building and construction of new building on the site that would allow for the consolidation of the two buildings at Arlington 3-8 & Arlington PreK-2. Also, this would provide an opportunity to build a state-of-the-art environmentally efficient building to include:

- New green elements.
- Fully heated and cooled facility.
- Use of geothermal technology that will cost less to operate the facility year round than the current heating costs per year.
- State-of-the-art labs and educational systems.
- Fully compliant ADA facility.
- Wireless environment throughout.
- Designed to meet current and future educational needs with a new fifty-year life span.
- Operating cost savings due to the elimination of two inefficient buildings.

**Estimated cost: \$29,560,000**

**Reduced scope:** This option for Arlington would cover major maintenance projects currently scheduled for the Arlington 3-8 building to include:

- New addition to incorporate Arlington Pre-K.
- New front entrance and ADA modifications.
- New elevator.
- Replacement of univents.
- Electrical distribution upgrades.
- Windows and doors replacement.
- Security system.
- AC is not included.

**Estimated Cost: \$14,231,150**

### **OLIVER**

**Full project:** Under this scope, the facility would undergo extensive renovations to include:

- New heating and AC
- Geothermal HVAC technology.
- New fire alarm, sound, lighting and electrical distribution systems.
- ADA access and restrooms renovations.
- Upgraded security systems.
- Wireless environment throughout.
- Modern, state-of-the-art, CTE labs to include HVAC, welding, culinary arts, health care, cosmetology, business, finance and IT labs.
- Relocation of the Student Achievement Center from Baxter to Oliver with full separation.
- Interior classroom and corridor renovations with new finishes.

**Estimated Cost: \$25,295,962**

**Reduced scope:** This would eliminate the geothermal system, along with the installation of an AC system, and significantly reduce the renovations for CTE labs but will include the following:

- Minor upgrades to existing CTE labs.
- Relocation of HVAC and welding labs from Connelley.
- Upgrades to fire, sound, electrical and security systems.
- New lighting in corridors.
- New energy efficient windows.
- Relocation of Student Achievement Center from Baxter to Oliver with full separation.

**Estimated Cost: \$13,416,500**