Transforming Futures

Build Leaders and Communities of the Future
MISSION

To make college a reality for students growing up in educationally and economically under-resourced communities.

APPROACH

Providing a classroom-based college access curriculum delivered in partner high schools, one-on-one college counseling and financial aid advising, mentoring, college trips, scholarships, post-secondary support, and more.
OUR WORK
Fulfillment Fund

Building relationships

Illuminating opportunities

Changing lives
Who We Served

2016-2017 Academic Year
Why We’re Needed

STUDENTS ENROLLING IMMEDIATELY AFTER HIGH SCHOOL

96% Of 425 Fulfillment Fund Graduates

52% of students in low-income communities nationwide

2010, National Center for Education Statistics
Helping Families Break the Cycle of Poverty
FIRST GENERATION TO ATTEND COLLEGE

85% of students’ parents do not have 4-year college degrees
Serving Low-Income Youth in Los Angeles

89% of HIGH SCHOOL STUDENTS RECEIVE FREE OR REDUCED-PRICE MEALS

Eligibility is based on household income; e.g., under $600 per week for a family of four.
Fulfillment Fund Students

68% Latino/Latina

22% African-American
Our Programs and Services

2016-2017 Academic Year
Scale of Impact: Evolution of the Scholar

THE PATH TO AND THROUGH COLLEGE

GRADES 6-12
Mentoring

GRADES 9-12
Classroom-Based College Access Programs

GRADES 9-12
College Trips

GRADES 9-12
Enrichment Programs, College Fairs and Workshops

ALUMNI
Long-Term Career Support

COLLEGE LEVEL
Scholarships and Stipends

GRADE 12
Financial Aid Counseling

GRADE 12
One-on-One College Counseling

PARENTS
Mentoring Program
DEVELOPING THE WHOLE STUDENT

- **MENTORING**: Students are satisfied with the quality of their tailored mentor match
- **CONFIDENCE**: Impact of mentor: students more likely to ask for help, interact with adults, and try new things
- **ENCOURAGEMENT**: Impact of mentor: students feel continually encouraged to pursue higher education
In the Classroom: Gaining the Tools for Success
THE COLLEGE ACCESS PROGRAM

The Four Pillars of the CAP CURRICULUM

High School Graduation Readiness
Self-Advocacy and Empowerment
Practical Life Skills
College Readiness
Parent Engagement Program

Mission Statement
To educate, empower and engage parents/guardians in the development of a college access culture in their homes.

Programmatic areas of focus
Our workshop based curriculum, resources and services focus on:
1. Parent Advocacy and Empowerment
2. Developing a Support Network for Parents/Guardians
3. High School Graduation
4. College Matriculation and Enrollment
5. Financing a College Education
How Much Service We Provided

2015-2016 Academic Year
Our student population

COLLEGE ACCESS, MENTORING, & POST-SECONDARY SERVICES

2,735 STUDENTS, Middle School – Post-Secondary Program

2,100 College Access Program (CAP)

325 Mentoring Program

310 Post-Secondary Program

256 Received College Scholarships
Totaling $480,750

54 Received a College Textbook Stipend
Totaling $13,800

Note: 78 students were dually-enrolled in both CAP and Mentoring Programs
The Impact We Made

2015-2016 Academic Year
Making the Leap: High School to College

- **93%** Fulfillment Fund Scholars graduated high school
- **96%** Graduating seniors plan to attend college in the fall

University of California, California State University, Community College, Private/Out of State
Making College Affordable

STUDENTS GAIN ACCESS TO AVAILABLE FUNDS

98% of students successfully completed their FAFSA

329 students received Cal Grants
Staying the course

COLLEGE SUCCESS

FULFILLMENT FUND STUDENTS CLASS OF 2010

75% Earned a Bachelor’s degree within six years

LOW-INCOME, FIRST-GENERATION STUDENTS NATIONWIDE

9.1% Earned a Bachelor’s degree within six years

Graduated Still enrolled Not enrolled/ no data

Graduated Still enrolled, not enrolled, or no data

Pell Institute, 2014
Pittsburgh

- Community Leaders from LA & Pittsburgh
- Need
- Partnership and Opportunity in the Community
- Proven Programs for every student
- Early College High School
Proposed Scope of Work
IN PITTSBURGH PUBLIC SCHOOLS

- **Mentoring** (GRADES 6-12)
- **Classroom-Based College Access Programs** (GRADES 6-12)
- **College Trips LOCAL AND OVERNIGHT** (GRADES 9-12)
- **Enrichment Programs, College Fairs and Workshops** (GRADES 9-12)
- **Scholarships and Stipends** (COLLEGE LEVEL)
- **Financial Aid Counseling** (GRADE 12)
- **One-on-One College Counseling** (GRADES 11-12)
- **Long-Term Career Support** (ALUMNI)
- **PARENTS**
Proposed Timeline

DEVELOPING OUR WORK IN THE COMMUNITY

Year 1-2
- Establish our partnerships, hire local talent
- Serve students in September 2017

Year 3-5
- Continue working at UPREP
- Take on School 2- Perry- Yr 3
- School 3- Westinghouse
- School 4 Carrick

The PROMISE
- Working in partnership with The Pittsburgh Promise and PPSD
  Our goal = GRADUATION
Join Us

In making college access and success a reality for far more young people in your community
Our Graduates