



Facility Reuse Recommendation: Phillip Murray

**Business/Finance Committee
Meeting
August 10, 2015**





What We Are Recommending

- **Complete renovation of Murray**
- **Relocation of Arlington students to Murray**
- **Closing of both Arlington buildings**



Why We Are Recommending This

- **Improved building environment**
- **Facility Consolidation**
- **Opportunity**

Arlington PreK-8



Demographics

- Serves Arlington, Knoxville, Mt. Oliver
- 1,130 students in feeder pattern
- 517 students projected
- Special Classrooms
 - 1 Early Childhood
 - 1 Early Intervention
 - 2 Emotional Support
 - 3 Life Skills Support
 - 1 Autistic Support

Facilities Comparison

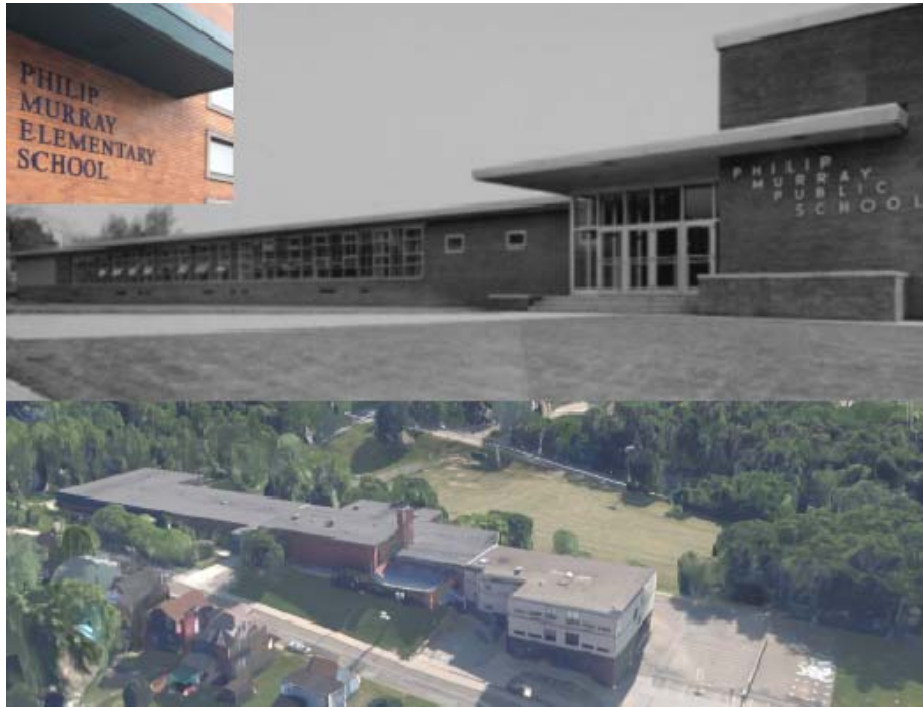


Arlington PreK-2, 3-8

- 71,982 sq. ft. (combined)
- \$15.2 million in renovation costs
- Expected construction at least 3 years



Facilities Comparison



Phillip Murray

- 78,168 sq. ft.
- \$13.7 million in renovation costs
- Expected completion in July 2016



Additional Considerations

- **Early Childhood**
- **Regional Classrooms**
- **Transportation**

Community Engagement Is Essential





Board Approval Timeline

- **August 10, 2015** **Committee Meeting**
- **August 19, 2015** **Agenda Review**
- **August 26, 2015** **Legislative Meeting**
- **September 10, 2015** **Special Public Hearing**
- **September 21, 2015** **Public Hearing**
- **October 26, 2015** **Public Hearing**
- **November 23, 2015** **Public Hearing**
- **December 9, 2015** **Agenda Review**
- **December 16, 2015** **Legislative Meeting**



Anticipated Construction Timeline

- **October 30, 2015** **Designs completed**
- **November 2, 2015** **Bid Specification Released**
- **December 1, 2015** **Bids Opened**
- **December 16, 2015** **Bids Awarded**
- **January 4, 2016** **Construction Begins**
- **July 15, 2016** **Construction Completed**