## All Schools - 2011/17 Capital Program

### Administration Building

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Arlington: Some QZAB funds may be borrowed in 2010.
Additional projects may need to be added in out years at Arlington ECC/Murray.

### Notes:

- [QZ] = Projects for which the District is seeking QZAB funding.
- [CTE] Projects highlighted in yellow.
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NOTES: [QZ] = Projects for which the District is seeking QZAB funding. [CTE] Projects highlighted in yellow.
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NOTES: [QZ] = Projects for which the District is seeking QZAB funding. [CTE} Projects highlighted in yellow.
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### All Schools - 2011/17 Capital Program

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**NOTES:** [QZ] = Projects for which the District is seeking QZAB funding.  
[CTE] Projects highlighted in yellow.
## All Schools - 2011/17 Capital Program

### Facility Name

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|               | **NOTE:** Knoxville applied for as QZAB project $5,137,500 in 2010 [QZ]**
| LANGLEY       | Lighting in dressing room near pool                     | 60,000   |          |          |          |          |          |          | 60,000        |
|               | Interior renovations                                    | 700,000  | 600,000  |          |          |          |          |          | 1,300,000     |
|               | Energy efficiency improvements                          | 500,000  |          |          |          |          |          |          | 500,000       |
|               | Replace corridor floors                                 | 400,000  |          |          |          |          |          |          | 400,000       |
|               | Renovate science labs                                   | 400,000  |          |          |          |          |          |          | 400,000       |
|               | Replace unit ventilators Ph 2 [QZ]                     | 450,000  |          |          |          |          |          |          | 450,000       |
|               | Architectural / Engineering Design and permits          | 240,000  | 72,000   |          |          |          |          |          | 312,000       |
|               | Contingency Fund / Change Orders                        | 30,600   | 120,000  | 36,000   |          |          |          |          | 186,600       |
|               |                                                          | 780,600  | 2,192,000| 636,000  |          |          |          |          | 3,608,600     |
| LIBERTY       | Boiler feed unit                                        | 75,000   |          |          |          |          |          |          | 75,000        |
|               | Boiler replacement.                                     |          |          |          |          |          |          |          | 175,000       |
|               | Foundation / Site improvements / Fence.                 | 300,000  |          |          |          |          |          |          | 300,000       |
|               | Replace electrical distribution system.                 | 300,000  |          |          |          |          |          |          | 300,000       |
|               | Repair/Fill Coal Hole                                  | 175,000  |          |          |          |          |          |          | 175,000       |
|               | Replace fire alarm system                              | 84,000   |          |          |          |          |          |          | 84,000        |
|               | Architectural / Engineering Design and permits          | 57,000   | 21,000   | 36,000   |          |          |          |          | 114,000       |
|               | Contingency Fund / Change Orders                        | 9,540    | 28,500   | 10,500   | 18,000   |          |          |          | 66,540        |
|               |                                                          | 225,540  | 524,500  | 221,500  | 318,000  |          |          |          | 1,289,540     |
| LINCOLN INTERMEDIATE @BELMAR | No work planned                                      |          |          |          |          |          |          |          |              |
| LINCOLN PRIMARY | Repave parking lot                                     | 200,000  |          |          |          |          |          |          | 200,000       |
|               | Architectural / Engineering Design and permits          |          |          |          |          |          |          |          |              |
|               | Contingency Fund / Change Orders                        | 12,000   |          |          |          |          |          |          | 12,000        |
|               |                                                          | 212,000  |          |          |          |          |          |          | 212,000       |

**Notes:** [QZ] = Projects for which the District is seeking QZAB funding.

[CTE] Projects highlighted in yellow.
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NOTES: [QZ] = Projects for which the District is seeking QZAB funding.
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NOTES: [QZ] = Projects for which the District is seeking QZAB funding. [CTE] Projects highlighted in yellow.
### Facility Name: Overbrook

- No work planned.

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### Facility Name: Peabody

- Replace auditorium sound system: 300,000
- ECC Classroom renovations: 1,300,000$  
- Install ADA ramp / auditorium modifications: 250,000  
- Pool laundry room ventilation and plumbing: 50,000
- Replace chilled water piping: 450,000$  
- Replace interior water piping: 282,700$  
- Architectural / Engineering Design and permits: 63,924$  
- Architectural / Engineering Design and permits: 90,000$  
- Contingency Fund / Change Orders: 81,000$  

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1,494,924 $  
654,662 $  
795,000 $  
-          
-          
-          
-          
2,944,586$  

### Facility Name: Perry

- ADA / Mechanical / Green Technology [QZ]: 3,255,000$  
- Architectural / Engineering Design and permits: -$  
- Contingency Fund / Change Orders: 195,300$  

Note: Perry $6,550,000 in 2010 [QZ]

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3,450,300 $  
-          
-          
-          
-          
-          
-          
3,450,300$  

### Facility Name: Phillips

- Cycle painting: 100,000$  
- Restroom renovations Ph 1: 225,000$  
- Masonry cleaning and pointing: 150,000$  
- Replace fire alarm system: 100,000$  
- Architectural / Engineering Design and permits: -$  
- Contingency Fund / Change Orders: 6,000$  

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136,000 $  
265,000 $  
-          
-          
-          
-          
-          
266,500$  

### Facility Name: Pioneer

- Bicycle storage area: 250,000$  
- AC for Ups Room: 50,000$  
- Therapeutic pool: 1,900,000$  
- Architectural / Engineering Design and permits: 6,000$  
- Architectural / Engineering Design and permits: 258,000$  
- Contingency Fund / Change Orders: 129,000$  

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- 6,000$  
53,000$  
-          
-          
-          
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-          
2,596,000$  

**NOTES:** [QZ] = Projects for which the District is seeking QZAB funding.  
[CTE] Projects highlighted in yellow.
### PITTSBURGH MONTESSORI @Friendship

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### ROONEY

No work planned.

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### ROOSEVELT

No work planned.

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### ROOSEVELT ECC

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### SCHAEFFER PRIMARY

No work planned.
## All Schools - 2011/17 Capital Program

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</table>

**NOTES:** [QZ] = Projects for which the District is seeking QZAB funding. [CTE] Projects highlighted in yellow.
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<td>STEVENS</td>
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<td>Repave playground and parking lot</td>
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<td>$590,000</td>
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</tbody>
</table>

NOTES: [QZ] = Projects for which the District is seeking QZAB funding.
[CTE} Projects highlighted in yellow.
## All Schools - 2011/17 Capital Program

--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
### VANN
- No work planned.
- Cycle painting. 175,000 175,000 $350,000
- Lift replacement 200,000 $200,000
- Renovate controls for air handling units. 25,000 $25,000
- Architectural / Engineering Design and permits 24,000 - 21,000 21,000 - $66,000
- Contingency Fund / Change Orders 1,500 12,000 - - 10,500 10,500 $34,500
- 50,500 212,000 - 21,000 206,500 185,500 $675,500
### WEIL
- Cycle painting. 175,000 175,000
- Lift replacement 200,000
- Renovate controls for air handling units. 25,000
- Architectural / Engineering Design and permits 24,000 21,000
- Contingency Fund / Change Orders 1,500 12,000
- 50,500 212,000 21,000 206,500 185,500 $675,500
### WEST LIBERTY
- Plaster repair. 200,000 $200,000
- Repave playground. 75,000 $75,000
- Replace fire alarm system and sound system. 97,000 $97,000
- Architectural / Engineering Design and permits 9,000 24,000
- Contingency Fund / Change Orders 5,820 4,500 12,000
- 111,820 103,500 212,000 - 206,500 185,500 $675,500
### WESTINGHOUSE
- **Health Careers [CTE]** 100,000 $100,000
- Young mens and womens academy 991,000 $991,000
- Architectural / Engineering Design and permits - - - - - - - $ -
- Contingency Fund / Change Orders 65,460 - - - - - - 65,460
- 1,156,460 - - - - - - 1,156,460
### WESTWOOD
- Install elevator. 1,100,000 $1,100,000
- Fire alarm / sound system. 200,000 $200,000
- Architectural / Engineering Design and permits 24,000 132,000
- Contingency Fund / Change Orders 12,000 66,000
- 24,000 212,000 132,000 1,166,000 - $1,534,000
### WHITTIER
- Cycle painting 100,000 $100,000
- Bus turn around 200,000 $200,000
- Office renovations 100,000 $100,000
- Install elevator. 1,300,000 $1,300,000
- Replace electrical distribution system. 210,000 $210,000
- Architectural / Engineering Design and permits 61,200 168,000
- Contingency Fund / Change Orders 30,600 84,000
- 61,200 708,600 1,484,000 - - - $2,253,800
### WOOLSLAIR
- No work planned.

---

**NOTES:** [QZ] = Projects for which the District is seeking QZAB funding.

[CTE] Projects highlighted in yellow.
### PROJECT DESCRIPTION

#### VARIOUS SCHOOLS

- **AHERA asbestos re-inspection.**
  - 2011 Est: $41,531,508
  - 2013 Est: $24,893,934
  - 2015 Est: $8,531,000
  - 2017 Est: $21,019,800
  - 2011/17 Total: $129,765,718

- **Architectural / Engineering Design (various projects).**
  - 2011 Est: $300,000
  - 2013 Est: $160,000
  - 2015 Est: $150,000
  - 2017 Est: $150,000
  - 2011/17 Total: $1,250,000

- **Asbestos inspections, testing and monitoring.**
  - 2011 Est: $150,000
  - 2013 Est: $100,000
  - 2015 Est: $100,000
  - 2017 Est: $100,000
  - 2011/17 Total: $600,000

- **Asphalt - new and replacement.**
  - 2011 Est: $500,000
  - 2013 Est: $500,000
  - 2015 Est: $500,000
  - 2017 Est: $500,000
  - 2011/17 Total: $3,500,000

- **Carpet - new and replacement.**
  - 2011 Est: $100,000
  - 2013 Est: $100,000
  - 2015 Est: $100,000
  - 2017 Est: $600,000
  - 2011/17 Total: $2,300,000

- **Concrete - new and replacement.**
  - 2011 Est: $500,000
  - 2013 Est: $500,000
  - 2015 Est: $500,000
  - 2017 Est: $500,000
  - 2011/17 Total: $3,500,000

- **HVACR replacement projects.**
  - 2011 Est: $500,000
  - 2013 Est: $500,000
  - 2015 Est: $500,000
  - 2017 Est: $500,000
  - 2011/17 Total: $3,500,000

- **LEED / Green Technology Projects.**
  - 2011 Est: $300,000
  - 2013 Est: $1,000,000
  - 2015 Est: $1,000,000
  - 2017 Est: $1,000,000
  - 2011/17 Total: $6,300,000

- **Asbestos inspections, testing and monitoring.**
  - 2011 Est: $150,000
  - 2013 Est: $150,000
  - 2015 Est: $150,000
  - 2017 Est: $150,000
  - 2011/17 Total: $1,050,000

- **Asphalt - new and replacement.**
  - 2011 Est: $500,000
  - 2013 Est: $500,000
  - 2015 Est: $500,000
  - 2017 Est: $500,000
  - 2011/17 Total: $3,500,000

- **School signage (interior and exterior).**
  - 2011 Est: $100,000
  - 2013 Est: $100,000
  - 2015 Est: $100,000
  - 2017 Est: $100,000
  - 2011/17 Total: $700,000

- **Security system integration.**
  - 2011 Est: $500,000
  - 2013 Est: $1,000,000
  - 2015 Est: $1,000,000
  - 2017 Est: $1,000,000
  - 2011/17 Total: $6,500,000

- **Security system upgrades (existing).**
  - 2011 Est: $400,000
  - 2013 Est: $700,000
  - 2015 Est: $800,000
  - 2017 Est: $800,000
  - 2011/17 Total: $4,700,000

- **Small A/C systems.**
  - 2011 Est: $200,000
  - 2013 Est: $300,000
  - 2015 Est: $300,000
  - 2017 Est: $300,000
  - 2011/17 Total: $2,000,000

- **Casework projects.**
  - 2011 Est: $50,000
  - 2013 Est: $50,000
  - 2015 Est: $50,000
  - 2017 Est: $50,000
  - 2011/17 Total: $350,000

- **Extraordinary Maintenance Projects - Asbestos.**
  - 2011 Est: $300,000
  - 2013 Est: $300,000
  - 2015 Est: $300,000
  - 2017 Est: $300,000
  - 2011/17 Total: $2,100,000

- **Specialized technical services (concrete, soils, radon).**
  - 2011 Est: $200,000
  - 2013 Est: $300,000
  - 2015 Est: $300,000
  - 2017 Est: $300,000
  - 2011/17 Total: $2,000,000

- **Stage curtain replacements.**
  - 2011 Est: $100,000
  - 2013 Est: $100,000
  - 2015 Est: $100,000
  - 2017 Est: $100,000
  - 2011/17 Total: $700,000

- **Extraordinary Maintenance Projects - General (Large).**
  - 2011 Est: $600,000
  - 2013 Est: $700,000
  - 2015 Est: $700,000
  - 2017 Est: $700,000
  - 2011/17 Total: $4,800,000

- **Extraordinary Maintenance Projects - Electrical.**
  - 2011 Est: $200,000
  - 2013 Est: $200,000
  - 2015 Est: $200,000
  - 2017 Est: $200,000
  - 2011/17 Total: $1,400,000

- **Extraordinary Maintenance Projects - Masonry.**
  - 2011 Est: $500,000
  - 2013 Est: $500,000
  - 2015 Est: $500,000
  - 2017 Est: $500,000
  - 2011/17 Total: $3,500,000

- **Extraordinary Maintenance Projects - Roofing.**
  - 2011 Est: $450,000
  - 2013 Est: $450,000
  - 2015 Est: $450,000
  - 2017 Est: $450,000
  - 2011/17 Total: $3,150,000

- **Upgrade swimming pool / gym lighting.**
  - 2011 Est: $150,000
  - 2013 Est: $150,000
  - 2015 Est: $150,000
  - 2017 Est: $150,000
  - 2011/17 Total: $900,000

### TOTALS

**Yearly Program Totals**

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</table>

**Escalated Values:**

- 5% per year

(Total Yearly Budget costs adjusted for inflation)

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[CTE] Projects highlighted in yellow.