

**PITTSBURGH SCHOOL DISTRICT  
 COVID-19 DISASTER EMERGENCY SCHOOL HEALTH AND SAFETY GRANT  
 (FEDERAL 84.425D ESSER RESERVE FUNDS)  
 AWARD AMOUNT: \$738,155**

**MAY 2022**

**PERSONNEL**

Description	Budget Amount
Funds are allocated to provide stipends for the Changing Minds program leader(s) at each of the district's 54 schools. Program leaders are PPS staff who were previously trained to facilitate training in their buildings on the Changing Minds K-12 curriculum and provide ongoing implementation support. Strengthening implementation of Changing Minds will be instrumental to the district's provision of mental health services and trauma-informed approaches for all students, particularly those experiencing trauma related to the COVID-19 disaster emergency. A fuller description of the Changing Minds program is included in the Attachments. Stipends will be distributed at \$500/school x 54 schools = \$27,000.	\$ 27,000
<b>TOTAL - PERSONNEL</b>	<b>\$ 27,000</b>

**SUPPLIES & OPERATING EXPENSES**

Description	Budget Amount
Head-lamps for the district's dental hygienists, which will enable them to perform dental screenings with minimal touching of a student's mouth. Currently they are using flashlights which are difficult to maneuver, especially in the manner necessary to ensure all PPE protocols are followed. 3 head-lamps @ \$1,500 each	\$ 4,500
N95 masks for nurses to use these when assisting students who report to school and are discovered to have symptoms, have been potentially exposed or are COVID positive. 200 ZYB-II N95 masks @ \$100 each	\$ 20,000
Adult-size 100% cotton "smile masks," face masks with a clear panel and adjustable straps. 500 masks @ \$9 each	\$ 4,500
High performance disposable gloves (vinyl latex-free) will be distributed for use by cleaning staff, food service workers, nurses, and any staff who have physical contact with students. (1) 80 cases of 1,000 medium gloves (80,000 gloves) @ \$29.06/case for a total of \$2,325 (2) 80 cases of 1,000 large gloves (80,000 gloves) @ \$29.06/case for a total of \$2,325 (3) 80 cases of 1,000 X-large gloves (80,000 gloves) @ \$29.06/case for a total of \$2,325	\$ 6,975
HEPA air purifiers and replacement filters: MA25 & MA40 purifiers will be used in nurses/isolation rooms and main offices of each school building depending on the size of the room; MA112 purifiers will be used in school cafeterias. <i>Air purifiers:</i> (1) MA25 (500 square footage coverage) 100 @ \$144.28 each for a total of \$14,428 (2) MA40 (840 square footage coverage) 150 @ \$257.39 each for a total of \$38,609 (3) MA112 (2500 square footage coverage) 359 @ \$144.48 each for a total of \$51,868 <i>Replacement filters:</i> (4) MA25 (500 square footage coverage) 300 @ \$19.48 each for a total of \$5,844 (5) MA40 (840 square footage coverage) 450 @ \$46.79 each for a total of \$21,055 (6) MA112 (2500 square footage coverage) 300 @ \$54.57 each for a total of \$16,371	\$ 148,176

Backpack electrostatic sprayers to be housed and used in larger school facilities, which enables the building to be disinfected and/or sanitized in a shorter period of time, enabling the district to reduce deployment time of equipment, labor and supplies when there is a positive confirmation of COVID-19 in a building. 20 sprayers @ \$1,590 each	\$	31,800
Intermittent Disinfectant Solutions to be used in electrostatic sprayers and trigger spray bottles. (1) 40 cases of 40L disinfectant solution @ \$349.90 each for a total of \$13,996. (2) 35 cases of 23A disinfectant solution @ \$67 each for a total of \$2,345. (3) 40 cases of 25A disinfectant solution @ \$97 each for a total of \$3,880. (4) 35 cases of 34A disinfectant solution @58.40 each for a total of \$2,044	\$	22,265
A wipes system to equip every classroom with wipes. The system enables the customization of ready-to-use wipes using the consumer's preferred disinfectant: Three products are necessary for the system: wipes, buckets, sanitizer. (1) 300 wipe roll refills @ \$102 each for a total of \$30,600. (2) 1700 buckets @ 1.50 for a total of \$2,550, (3) 125 containers of sanitizer liquid @ \$111 for a total of \$13,875	\$	47,025
<b>TOTAL - SUPPLIES &amp; OPERATING EXPENSES</b>	<b>\$</b>	<b>285,241</b>

**CONSULTANTS**

<b>Description</b>	<b>Budget Amount</b>
<p>A contract with UPMC Children's Hospital of Pittsburgh (CHP) to enable continued implementation of Changing Minds K-12, which will be instrumental to the district in providing the mental health services and trauma-informed approaches for all students, particularly those experiencing trauma related to the COVID-19 disaster emergency. Changing Minds is an initiative that guides schools to examine and integrate trauma-sensitive policies and practices to foster safe and supportive learning environments for all students. Through this partnership, we intend to align all mental health and trauma-related services and programs for students and staff under one umbrella that is strength-based, evidence-informed, and equity-focused, while implementing policies that enable long-term sustainability in these practices.</p> <p>CHP's consulting and professional fees will cover:</p> <ul style="list-style-type: none"> <li>a. provision of professional development and training on implementation of the Changing Minds program (2 consultants for 80 hours at a rate of \$100/hour = \$8,000)</li> <li>b. implementation technical assistance (780 hours x \$34.18/hour = \$26,662)</li> <li>c. travel (airfare, ground travel, lodging for 3 visits at a cost of \$1,246 per visit = \$3,738)</li> <li>d. Rental space for trainings to be held at the Pittsburgh Federation of Teachers (\$600 per training x 5 trainings = \$3,000)</li> <li>e. Communication costs (\$1,500)</li> <li>f. Supplies/printing (\$2,500)</li> <li>g. indirect costs (\$2,600)</li> </ul> <p>CHP services will be procured via sole source/non-competitive proposal.</p>	\$ 48,000
A contract for teletherapy services to enable the district to address the mental health needs of middle and high school students who have been referred by their school's Student Assistance Program. Total costs fall under the small purchase procedure threshold; accordingly, quotes will be sought "from an adequate number of qualified sources."	\$ 240,000
A contract with an agency for the provision of two "float" nurses will help ensure adherence to emergency and COVID-19 related protocols via the deployment of a medical professional in each building. Currently, the district has just enough nurses to	\$ 81,364

cover our school buildings but no medical professional to serve in a substitute capacity when a nurse is out. Total costs fall under the small purchase procedure threshold; accordingly, quotes will be sought "from an adequate number of qualified sources."	
An intergovernmental agreement with the Pittsburgh/Mount Oliver Intermediate Unit to coordinate ESSER services and activities for 45 non-public schools across Allegheny County. PPS and the IU2 are both governed by the Pittsburgh Board of Education and enter into intergovernmental agreements annually for management of the non-public share of federal funds, such as Title I. IU2 works directly with each non-public school to identify, purchase and tag (when applicable) services/items based on each school's equitable share of the grant funds.	\$ 56,550
<b>TOTAL - CONSULTANTS</b>	<b>\$ 425,914</b>
<b>TOTAL SCHOOL HEALTH AND SAFETY GRANT AWARD \$ 738,155</b>	