

INSTRUCTION

Description	Budget Amount
Culinary Program - steamer	\$ 34,756
Culinary Program - reach-in freezer, sandwich station and fryer	\$ 7,171
Carpentry Program - band saw, jet oscillating spindle sander, belt disk sander and jointer	\$ 9,064
TOTAL - INSTRUCTION	\$ 50,991

SUPPORT

Description	Budget Amount
Central air conditioning will be added in the commercial kitchen areas of both Culinary Arts programs, which are housed at Carrick and Westinghouse High Schools. Additionally, we will install air conditioning into our Health Careers classroom/lab, Business Administration, Sports & Entertainment (BASE) classroom/lab, and Carpentry classroom/lab, and upgrade the current air conditioning system in our Cosmetology classroom/lab, all of which are located at Westinghouse High School. This cost includes design fees, parts, and labor.	\$ 267,300
Furniture will be purchased for a Family and Consumer Science classroom to align with the District's Health and Safety Plan requirements for establishing and maintaining safe distances between students.	\$ 2,576
Indirect Costs	\$ 14,600
TOTAL - SUPPORT	\$ 284,476

TOTAL AWARD - INSTRUCTION AND SUPPORT \$ 335,467