

School Building Name	Description	Amount
Pittsburgh Allderdice High School	Software - monitoring and teacher facilitator application that helps students learn safely, stay focused and get engaged and supplies (paper, pens, pencils, journals)	\$ 7,889.00
	Interactive Smartboards	\$ 65,978.00
	Indirect Cost	\$ 425.00
	Allderdice Total	\$ 74,292.00

School Building Name	Description	Amount
Pittsburgh Brashear High School	Laptops	\$ 39,907.00
	Staff Salaries - After-school Re-engagement Program	\$ 23,500.00
	Mandatory Benefits for Staff Salaries for After-school Re-engagement Program	\$ 6,152.00
	Books and supplies to support After-school Re-engagement Program	\$ 5,899.00
	Counselor Salaries - After-school Re-engagement Program	\$ 5,000.00
	Mandatory Benefits for Counselor's Salaries - After-school Re-engagement Program	\$ 1,310.00
	Consultant - AmeriCorps - community partnership to provide mentoring	\$ 24,500.00
	Indirect Cost	\$ 3,580.00
Brashear Total	\$ 109,848.00	

School Building Name	Description	Amount
Pittsburgh Faison K-5	Staff and tutor salaries for summer school program	\$ 60,900.00
	Mandatory Benefits for staff and tutor salaries for summer school program	\$ 14,608.00
	Communications to families about summer school program	\$ 1,000.00
	Reading, math and science materials for summer school (paper, pencils and critical tools needed)	\$ 5,663.00
	Indirect Cost	\$ 4,434.00
Faison Total	\$ 86,605.00	

School Building Name	Description	Amount
Pittsburgh Obama 6-12	General supplies for COVID mitigation, water bottles, sanitizer, social distancing floor markings, tables for social distancing and computer items (i.e. hdmi cords and charging materials)	\$ 9,774.00
	Books to support state exam preparation	\$ 5,000.00
	Projectors, whiteboards, smartboard and calculators	\$ 15,106.00
	PBIS app	\$ 3,000.00
	Staff salaries for after-school tutoring program	\$ 16,500.00
	Mandatory benefits for staff salaries for after-school tutoring program	\$ 4,581.00
	Books to support staff professional learning	\$ 1,600.00
	Books to build administration capacity to delivery high quality professional learning	\$ 1,000.00
	Indirect Cost	\$ 2,236.00
	Obama Total	\$ 58,797.00

School Building Name	Description	Amount
Pittsburgh Perry High School	Supplies (pens, pencils, paper, journals, folders and water bottles) and software (up-to-date MS office and computer lab monitoring to help tutors)	\$ 4,173.00
	Document cameras (ELMOs) and Interactive Touch Monitors	\$ 13,611.00
	Student transportation for after-school tutoring program	\$ 2,800.00
	Staff salaries for after-school tutoring program	\$ 12,800.00
	Mandatory benefits for staff salaries for after-school tutoring program	\$ 3,805.00
	Indirect Cost	\$ 1,410.00
	Perry Total	\$ 38,599.00

School Building Name	Description	Amount
Pittsburgh Roosevelt PreK-5	Sensory kits and "lunch bunch" supplies - consists of social/emotional activities to support students in self-expression	\$ 3,000.00
	Additional chargers for student Ipads and laptops	\$ 3,000.00
	Computer sleeves for laptops	\$ 1,000.00
	Vocabulary Surge - program that supports teachers in increasing students' vocabulary	\$ 400.00
	Poster and laminating paper for charts and graphs	\$ 878.00
	Books including culturally relevant leveled books	\$ 9,000.00
	Software - Positivity Project (support social and emotional learning needs), Read Live (fluency program), Exemplars Licenses (reading and math) and PBIS rewards system (PBIS app)	\$ 5,500.00
	Professional books	\$ 2,000.00
	Supply kits for families to engage in academic virtual activities	\$ 2,000.00
	Indirect Cost	\$ 1,445.00
	Roosevelt Total	

Total - All Schools	\$ 396,364.00
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