

URBAN ACADEMY OF GREATER PITTSBURGH CHARTER SCHOOL

2020-2021 Operating Budget

	Budget 2020-2021
REVENUES	
1 School District Subsidy	6,056,683
2 Contributions	66,000
3 Interest and Gain/Loss on Investments	36,800
4 Other Local Revenue	115,000
5 State Revenue	146,100
6 Federal Revenue (IDEA, Title I, Title II, NSLP)	374,900
TOTAL REVENUES	6,795,483
 SALARY	
7 Salary	2,977,777
TOTAL SALARY	2,977,777
 BENEFITS	
8 Medical\Dental\Life Insurance	541,705
9 Federal & UC Tax	276,600
10 PSERS & 403(b)	468,130
11 Other Benefits	
Total Personnel Expenses	1,286,435
Total Purchased Professional Services	414,100
Total Purchased Property Services	946,500
Total Other Purchased Services	545,600
Total Supplies	170,300
Total Equipment	153,100
Total Other Expenses	12,500
TOTAL EXPENSES	6,506,312
OPERATING NET INCOME / (LOSS)	289,170
 63 Fund Balance Carryover	 205,790
CHANGE TO FUND BALANCE	494,960

